



KWAZULU-NATAL PROVINCE
KWAZULU-NATAL PROVINSIE
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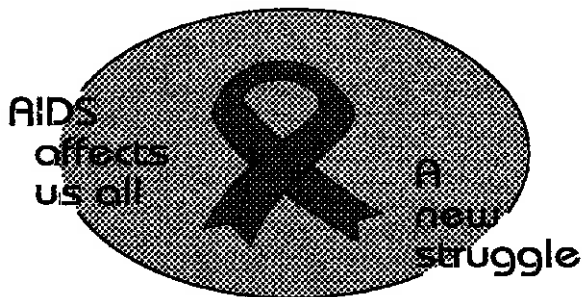
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23 MAART 2017
23 KUNDASA 2017

No. 1803

PART 2 OF 3

We all have the power to prevent AIDS



**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

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PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

PROVINCIAL NOTICE 32 OF 2017

KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2017.

Vote 4: Department of Economic Development, Tourism and Environmental Affairs

<u>Information</u>	<u>Name:</u>	<u>Ingotini Study</u>		
	Name of Municipality	2017/18 Allocation R'000	2018/19 Allocation R'000	2019/20 Allocation R'000
Purpose: * Project entails development of a feasibility and market study and financial forecast for packaging tourism activities and facilities to jointly market Ngodini Border Caves and Cacti Marks Projects	A KZN200 uThakwini Total: Ugu Municipalities B KZN212 uMdoni B KZN213 uMzambe B KZN214 uMuzwabantu B KZN218 Ray Nkonyeni C DC21 Ugu District Municipality Total: uMgungundlovu Municipalities			
Measurable Outputs: * Feasibility and market study, financial forecast	B KZN221 uMshwathi B KZN222 uMgeni B KZN223 Mpotane B KZN224 iMpendle B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: uThuthuze Municipalities			
Monitoring System: * Sign agreements with deliverables Monthly/Quarterly reports PSC Meetings to include M&E unit	B KZN235 Okhahlamba B KZN237 INkosi Langalaba B KZN238 Alfred Duma C DC23 uThukela District Municipality Total: uMshiyathi Municipalities B KZN41 eNdameni B KZN42 Ngqulu B KZN44 uMzinga B KZN45 uMvozi C DC24 uMzinyathi District Municipality Total: Amajuba Municipalities			
Conditions: * Transfer to be made after obtaining approval	B KZN252 Newcastle B KZN253 eMaelani B KZN254 Dannhauser C DC25 Amajuba District Municipality Total: Zululand Municipalities B KZN261 eDumba B KZN262 uPhongolo B KZN263 AbeQulusi B KZN265 Nongoma B KZN266 Ukundi C DC26 Zululand District Municipality Total: uMkhanyakude Municipalities			
Allocation Criteria: The budget allocation was based on the similar studies that have been undertaken which have costed around the same figure	B KZN271 uMhlabuyalingana B KZN272 Jozini B KZN275 Mbitatuba B KZN276 Big Five Hlabisa C DC27 uMkhanyakude District Municipality Total: King Cetshwayo Municipalities B KZN281 uMfolozi B KZN282 uMshuze B KZN284 uMakazi B KZN285 Mhonzjaneni B KZN286 Nkandla C DC28 King Cetshwayo District Municipality Total: iLembe Municipalities	500		
Projected Life: * 2017/18	B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 iLembe District Municipality Total: Harry Gwala Municipalities B KZN433 Greater Kokstad B KZN434 uButhebezwe B KZN435 uMzimkhulu B KZN436 Dr Nkomozane Dlamini Zume C DC43 Harry Gwala District Municipality Unallocated	500		
MTEF Allocation:				
	R thousand			
	2017/18	500		
	2018/19	-		
	2019/20	-		
Payment schedule: * Once off transfer payment to uMhlosinga Development Agency				
	Total	500		

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2017.

Vote 8: Human Settlements

Information	Name:	Operational Costs - Accredited Municipalities		
	Name of Municipality	2017/18 Allocation R'000	2018/19 Allocation R'000	2019/20 Allocation R'000
Purpose: * To provide compensation to accredited municipalities for operation costs	A KZN2000 eThekweni	17 968	17 968	17 968
	Total: Ugu Municipalities	5 082	5 082	5 082
	B KZN212 uMdoni			
	B KZN213 uTzumbe			
	B KZN214 uMziesabantu			
	B KZN216 Ray Nkonyeni	5 082	5 082	5 082
	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities	9 688	9 688	9 688
Measurable Outputs: * The measurable outputs are stipulated in the protocol agreement between the department and the municipalities	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Alportani			
	B KZN224 uMpendle			
	B KZN225 Maundzi	9 688	9 688	9 688
	B KZN226 uMhambethini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
	Total: uThukela Municipalities	3 959	3 959	3 959
	B KZN235 Oshahlemba			
	B KZN237 iNkosi Langalibalele			
	B KZN238 Alfred Duma	3 959	3 959	3 959
	C DC23 uThukela District Municipality			
	Total: uMzinyathi Municipalities	-	-	-
	B KZN241 eNkumeni			
	B KZN242 Nqutu			
	B KZN244 uMisinga			
	B KZN245 uMvoti			
	C DC24 uMzinyathi District Municipality			
	Total: Amajuba Municipalities	8 761	8 761	8 761
	B KZN252 Newcastle	8 761	8 761	8 761
	B KZN253 eMcedlangeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
	Total: Zulu District Municipalities	-	-	-
	B KZN281 eDunbe			
	B KZN282 uPhongolo			
	B KZN283 AbuCushi			
	B KZN285 Nongoma			
	B KZN288 Likuli			
	C DC26 Zulu District Municipality			
	Total: uMkhanyakude Municipalities	-	-	-
	B KZN271 uMhlabuyalingana			
	B KZN272 Jozini			
	B KZN275 Mthubelube			
	B KZN276 Big Five Habitat			
	C DC27 uMkhanyakude District Municipality			
	Total: King Cetshwayo Municipalities	2 628	2 628	2 628
	B KZN281 uMkokosi			
	B KZN282 uMhlabuze	2 628	2 628	2 628
	B KZN284 uMlalezi			
	B KZN285 uMhoxjaneni			
	B KZN286 Nkandla			
	C DC28 King Cetshwayo District Municipality			
	Total: Lembede Municipalities	7 126	7 126	7 126
	B KZN281 Mendeni			
	B KZN282 KwaDukuza	7 126	7 126	7 126
	B KZN283 Nnewedwe			
	B KZN284 Maphumulo			
	C DC29 Lembede District Municipality			
	Total: Harry Gwala Municipalities	-	-	-
	B KZN433 Greater Kokstad			
	B KZN434 uBuhlebezwe			
	B KZN435 uMzinyakulu			
	B KZN436 Dr Nkomozansi Dlamini Zuma			
	C DC43 Harry Gwala District Municipality			
	Unallocated			
	Total	55 210	55 210	55 210

MTEF Allocation:	R thousand
2017/18	55 210
2018/19	55 210
2019/20	55 210

Payment schedule: * Quarterly

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2017.

Vote 8: Human Settlements

Information	Name:	CRU Programme		
	Name of Municipality	2017/18 Allocation R'000	2018/19 Allocation R'000	2019/20 Allocation R'000
Purpose: * To facilitate the provision of secure, stable rental tenure for the lowest income who are not able to be accommodated in a formal private rental and social housing market	A KZN2000 eThekweni	89 000	85 000	85 000
	Total: Ugu Municipalities	-	-	-
	B KZN212 uMdoni			
	B KZN213 uMzombe			
	B KZN214 uMzwebenlu			
	B KZN216 Ray Nkongeni			
	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities	-	-	-
	B KZN221 uMshwathi			
	B KZN222 uMingeni			
	B KZN223 Mpofana			
	B KZN224 iMpindle			
	B KZN225 Msunduzi			
	B KZN228 Mshembethini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
	Total: uThukela Municipalities	-	-	-
	B KZN235 Okhahlamba			
	B KZN237 iNosi Langalabele			
	B KZN238 Alfred Duma			
	C DC23 uThukela District Municipality			
	Total: uMkinyathi Municipalities	-	-	-
	B KZN241 eNolument			
	B KZN242 Ngqulu			
	B KZN244 uMkings			
	B KZN245 uMvoti			
	C DC24 uMkinyathi District Municipality			
	Total: Amajuba Municipalities	-	-	-
	B KZN252 Newcastle			
	B KZN253 eMdingeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	-	-	-
	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 AbsQutusi			
	B KZN265 Nongoma			
	B KZN268 Ulundi			
	C DC26 Zululand District Municipality			
	Total: uMkhanyakude Municipalities	-	-	-
	B KZN271 uMhlabiyalingana			
	B KZN272 Jozini			
	B KZN275 Mkuhale			
	B KZN276 Big Five Habisa			
	C DC27 uMkhanyakude District Municipality			
	Total: King Cetshwayo Municipalities	-	-	-
	B KZN281 uMficolzi			
	B KZN282 uMhlabuzwe			
	B KZN284 uMlatzi			
	B KZN285 Mthonjweni			
	B KZN288 Nkandla			
	C DC28 King Cetshwayo District Municipality			
	Total: iLembe Municipalities	-	-	-
	B KZN291 Mendeni			
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 iLembe District Municipality			
	Total: Harry Gwala Municipalities	-	-	-
	B KZN433 Greater Kokstad			
	B KZN434 uBuhlebezwe			
	B KZN435 uMzimhulu			
	B KZN436 Dr Nkosezane Dlamini Zuma			
	C DC43 Harry Gwala District Municipality			
	Unallocated			
	Total	89 000	85 000	85 000

**PROVINCIAL GAZETTE
PUBLISHING OF PLANNED EXPENDITURE FOR ACCREDITED MUNICIPALITIES**

The Provincial Treasury hereby publishes planned expenditure from Human Settlement Development Grant with level one or level two accreditation in terms of Section 12(6)(a) of the Division of Revenue Act, 2017.

Vote 8: Human Settlements

Information	Planned expenditure from HSDG - level one or two Accredited Municipalities			
	Name of Municipality	2017/18 Allocation R'000	2018/19 Allocation R'000	2019/20 Allocation R'000
Purpose: * To provide capital funding to Accredited Municipalities	A KZN2000 eThekweni	805 082	723 230	753 616
	Total: Ugu Municipalities	134 442	133 460	136 000
	B KZN212 uMdoni			
	B KZN213 uMzumbi			
	B KZN214 uMzizwabantu			
	B KZN218 Ray Nkonyeni	134 442	133 460	136 000
	C DC21 Ugu District Municipality			
Measurable Outputs: * No. of housing opportunities created * No. of individual households in informal settlements provided with access to services/upgraded services * No. of individual households in backyards provided with access to services/upgraded services * No. of work opportunities created through related progs * No. of informal settlements upgraded in site and / relocated	Total: uMgungundlovu Municipalities	420 102	380 727	384 091
	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Mpofana			
	B KZN224 Mpendle			
	B KZN225 Msunduzi	420 102	380 727	384 091
	B KZN226 uMhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
Monitoring System: * Quarterly performance reports and review meetings with the municipalities	Total: uThukela Municipalities	47 756	48 625	48 055
	B KZN235 uMshwathi			
	B KZN237 uMkhosi Langa/Belele			
	B KZN238 Alfred Duma	47 756	48 625	48 055
	C DC23 uThukela District Municipality			
	Total: uMzinyathi Municipalities	-	-	-
	B KZN241 eNdameni			
	B KZN242 Nquthu			
	B KZN244 uMzinga			
	B KZN245 uMholi			
	C DC24 uMzinyathi District Municipality			
Conditions: * Department to enter into a bilateral agreement with the municipality before transfer of funds; and * Funds to be utilised for the purpose stipulated in the agreement	Total: Amajuba Municipalities	106 680	177 830	183 781
	B KZN252 Newcastle	106 680	177 830	183 781
	B KZN253 eMcedlangeni			
	B KZN254 Darnhauser			
	C DC25 Amajuba District Municipality			
Allocation Criteria: * Funds for this grant should be utilised for the priorities as set out in the 2014/19 MTSF for Human Settlements * All projects in the approved business plan must be with the IDP and the spatial development framework of municipalities as well as the built environment performance plan for metropolitan municipalities * The approved business plan must reflect relevant allocations, targets and outputs as agreed and approved with the respective municipalities * The HSDG business plan may only be revised if approval to submit a revised business plan is granted by the accounting officer	Total: Zululand Municipalities	-	-	-
	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 AbaQulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	Total: uMhlanganyale Municipalities	-	-	-
	B KZN271 uMhlabuyalingane			
	B KZN272 Jozini			
	B KZN275 Mlibatuba			
	B KZN276 Big Five Hlabisa			
	C DC27 uMhlanganyale District Municipality			
	Total: King Ceshwayo Municipalities	35 295	30 260	96 620
	B KZN281 uMkokzi			
	B KZN282 uMshwathi	35 295	30 260	96 620
	B KZN284 uMkhalazi			
	B KZN285 Mthorjaneni			
	B KZN286 Nkandla			
	C DC28 King Ceshwayo District Municipality			
	Total: iLembe Municipalities	122 801	186 625	148 920
	B KZN291 Mardeni			
	B KZN292 KwaDukuza	122 801	186 625	148 920
	B KZN293 Nkandwe			
	B KZN294 Mephumulo			
	C DC29 iLembe District Municipality			
	Total: Harry Gwala Municipalities	-	-	-
	B KZN433 Greater Kokstad			
	B KZN434 uButhebuthe			
	B KZN435 uMzimkhulu			
	B KZN436 Dr Nicosazane Dlamini Zuma			
	C DC43 Harry Gwala District Municipality			
	Unallocated			
	Total	1 671 188	1 681 957	1 750 083

MTEF Allocation:	R thousand
2017/18	1 671 158
2018/19	1 681 957
2019/20	1 750 083

Payment schedule: * Monthly

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2017.

Vote 10: DEPARTMENT OF SPORT AND RECREATION

Information	Name:	Infrastructure - Sport Facilities		
		Name of Municipality	2017/18 Allocation R'000	2018/19 Allocation R'000
Purpose: * New/renovated/upgraded/resourced community/school sport and recreation facilities	A KZN200 eThekweni	29 000		
	Total: Ugu Municipalities			
	B KZN212 uMkoni			
	B KZN213 uMzembe			
	B KZN214 uMziwebantu			
	B KZN216 Ray Nkonyeni			
	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities	5 647		
	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Mpoofana			
	B KZN224 uMpende	5 647		
	B KZN225 Msunduzi			
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
	Total: uThukela Municipalities			
	B KZN235 Oshaheni			
	B KZN237 Nicosi Langalibalele			
	B KZN238 Alfred Duma			
	C DC23 uThukela District Municipality			
	Total: uMkhayathi Municipalities	2 800		
	B KZN241 eNdameni			
	B KZN242 Nquthu			
	B KZN244 uMkings	2 800		
	B KZN245 uMhvoli			
	C DC24 uMkhayathi District Municipality			
	Total: Amajuba Municipalities			
	B KZN252 Newcastle			
	B KZN253 eMaklangeni			
	B KZN254 Danthouster			
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities			
	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 Abaqulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	Total: uMkhanyakude Municipalities	3 192		
	B KZN271 uMhlabuyalingana			
	B KZN272 Jozini			
	B KZN275 Mthunzi	3 192		
	B KZN276 Big Five Hlabisa			
	C DC27 uMkhanyakude District Municipality			
	Total: uThungulu Municipalities	4 000		
	B KZN281 uMfolozi	4 000		
	B KZN282 uMhlathuze			
	B KZN284 uMlalazi			
	B KZN285 uMhlonjaneni			
	B KZN286 Nkandla			
	C DC28 King Cetshwayo District Municipality			
	Total: Lembe Municipalities			
	B KZN281 Mundeni			
	B KZN282 KweDukuza			
	B KZN283 Ndwedwe			
	B KZN284 Mephumulo			
	C DC29 Lembe District Municipality			
	Total: Harry Gwala Municipalities			
	B KZN333 Greater Kokstad			
	B KZN334 uSuthu			
	B KZN335 uMzimkhulu			
	B KZN336 Dr Nkosazana Dlamini Zuma			
	C DC43 Harry Gwala District Municipality			
	Unallocated		16 000	16 173
	Total	35 639	16 000	16 173
Measurable Outputs: * Sport and recreation facilities constructed (completed in communities) * Sport Development Centres/Programmes supported (Kings Park Sport Development Centre)				
Monitoring System: * Monthly monitoring reports provided by municipality; * Monthly meeting held with municipality; and * Regular site inspections by departmental officials * Submission of sustainability plan by municipalities Project Steering Committee Reports M and E Report - department's M and E Unit				
Conditions: * Signing SLA which outlines all milestones that must be achieved * Subject to the municipality agreeing to the facility; * Subject to the municipality providing the land for the construction of the facility; and * Subject to the municipality taking ownership of the facility, including maintenance				
Allocation Criteria: * Signing of the SLA which outlines all the milestones that must be achieved; * Subject to the municipality agreeing to the facility; * Subject to the municipality providing the land for the facility; * Subject to the municipality taking ownership of the facility, including maintenance				
Projected Life: * Ongoing				
MTEF Allocation:				
	<i>R Thousand</i>			
2017/18		35 639		
2018/19		16 000		
2019/20		16 173		
Payment schedule: * Payments are made, based on milestone achieved or progress delivered as per the programme				

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

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Vote 10: DEPARTMENT OF SPORT AND RECREATION

<u>Information</u>		<u>Maintenance Grants - Sport Facilities</u>			
		Name of Municipality	2017/18 Allocation R'000	2018/19 Allocation R'000	2019/20 Allocation R'000
Purpose:	<ul style="list-style-type: none"> Utilisation and maintenance of sport and recreation facilities 	A KZN200 eThakwini	300		
		Total: Ugu Municipalities	600		
		B KZN212 uMdoni			
		B KZN213 uMzumbane			
		B KZN214 uMzumbane			
		B KZN216 Ray Nkonyeni	600		
		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities	300		
		B KZN221 uMshwathi			
		B KZN222 uMngeni			
		B KZN223 Mpoofane			
		B KZN224 uMpendle	300		
		B KZN225 Msimunzi			
		B KZN228 uMhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		Total: uThukela Municipalities			
		B KZN235 Okhahlamba			
		B KZN237 iNkosi Langalibalele			
		B KZN238 Alfred Duma			
		C DC23 uThukela District Municipality			
		Total: uMkhayathi Municipalities	167		
		B KZN241 eNdameni			
		B KZN242 Nguthu	167		
		B KZN244 uMzinga			
		B KZN245 uMvoti			
		C DC24 uMkhayathi District Municipality			
		Total: Amajuba Municipalities			
		B KZN252 Newcastle			
		B KZN253 uMvelingeni			
		B KZN254 Darieshauser			
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities	167		
		B KZN261 eDumbe			
		B KZN262 uPhongolo	167		
		B KZN263 AbsaGulusi			
		B KZN265 Nongoma			
		B KZN266 Umti			
		C DC26 Zululand District Municipality			
		Total: uMkhanyakude Municipalities			
		B KZN271 uMhlabuyalingana			
		B KZN272 Jozini			
		B KZN275 Mtubatuba			
		B KZN276 Big Five Hlabisa			
		C DC27 uMkhanyakude District Municipality			
		Total: uThungulu Municipalities	300		
		B KZN281 uMfolozi			
		B KZN282 uMhlabuze			
		B KZN284 uMlalazi	300		
		B KZN285 iMhlonjaneni			
		B KZN286 Nkandla			
		C DC28 King Cetshwayo District Municipality			
		Total: iLembe Municipalities	166		
		B KZN281 Mendeni			
		B KZN282 KwaDukuza			
		B KZN283 Ndwedwe			
		B KZN284 Maphumulo	166		
		C DC29 iLembe District Municipality			
		Total: Harry Gwala Municipalities			
		B KZN433 Greater Kokstad			
		B KZN434 uBuhlebezwe			
		B KZN435 uMthukhulu			
		B KZN436 Dr Nkomoza Dlamini Zume			
		C DC43 Harry Gwala District Municipality			
		Unallocated			
		Total	2 000		
MTEF Allocation:					
		R Thousand			
	2017/18		2 000		
	2018/19				
	2019/20				
Payment schedule:	<ul style="list-style-type: none"> Payments are made based on milestones achieved or progress delivered as per the programme 				

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2017.

Vote 11: Co-operative Governance and Traditional Affairs

Information	Name:	Schemes Support Programme		
	Name of Municipality	2017/18 Allocation R'000	2018/19 Allocation R'000	2019/20 Allocation R'000
Purpose: * To support municipalities in preparing legally compliant Schemes	A KZN200 eThekweni Total: Ugu Municipalities	1 000	2 900	2 000 1 000
Measurable Outputs: * Legally compliant Schemes prepared (Scheme documents and maps) * Schemes supported by municipalities	B KZN212 uMfolozi B KZN213 uMzamba B KZN214 uMzhebebe B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality Total: uMgungundlovu Municipalities	1 000	1 200	500 500 500 500 4 500
Monitoring System: * Monthly progress reports to the department (non financial and financial), in accordance with the stipulated reporting requirements * Membership of the department at Project Steering Committee	B KZN221 uMsiweni B KZN222 uMgeni B KZN223 uMfene B KZN224 uMpendle B KZN225 uMondzi B KZN226 uMhlabathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: uThukela Municipalities	1 000 1 000	1 200	1 200 1 200 1 100 500 500 1 000
Conditions: * The transfer is conditional subject to the: 1. A business plan 2. A Council/Board Resolution 3. Signing of the MOAs	B KZN237 iNosi Langalibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality Total: uMzimyathi Municipalities	1 000 1 000		500 500 - -
Allocation Criteria: * Non existence of Schemes * Low level of municipal coverage by Scheme * Development pressure in the municipality * Role of municipality in the province * Noting legislative deadline of scheme coverage by 2020	B KZN241 eNdameni B KZN242 Nquthu B KZN244 uMzinga B KZN245 uMvoti C DC24 uMzimyathi District Municipality Total: Amajuba Municipalities			- - - - -
Projected Life: * MTEF	B KZN252 Newcastle B KZN253 eMactongeni B KZN254 Dannhauser C DC25 Amajuba District Municipality Total: Zululand Municipalities	1 000	2 400	- - - -
MTEF Allocation:	B KZN261 eDumbe B KZN262 uPhongolo B KZN263 Abaqulusi B KZN265 Nongoma B KZN268 Ulundi C DC26 Zululand District Municipality Total: uMkhanyakude Municipalities	1 000	1 200 1 200	1 000 1 000
Payment schedule: * As per agreement with municipality	B KZN271 uMhlathayalingana B KZN272 Jozini B KZN275 Mtubatuba B KZN276 Big Five Hlabisa C DC27 uMkhanyakude District Municipality Total: King Cofezweyo Municipalities	1 000	1 200	1 000 1 000 500 500
	B KZN281 uMfolozi B KZN282 uMhlabuze B KZN284 uMlatzi B KZN285 Mhonzani B KZN286 Nkandla C DC28 King Cofezweyo District Municipality Total: iLembe Municipalities		1 200	500 500 500 500
	B KZN291 Mendeni B KZN292 KwaDukuza B KZN293 Ncedwe B KZN294 Mphumulo C DC29 iLembe District Municipality Total: Harry Gwala Municipalities		1 200	1 500 1 500
	B KZN433 Greater Kokstad B KZN434 uBuhlebezwe B KZN435 uMzimkulu B KZN436 Dr Nkomozane Dlamini Zuma C DC43 Harry Gwala District Municipality Unallocated			500 1 000 - -
	Total:	7 000	11 000	12 000

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2017.

Vote 11: Co-operative Governance and Traditional Affairs

Information	Name:	Spatial Development Framework Support		
	Name of Municipality	2017/18 Allocation R'000	2018/19 Allocation R'000	2019/20 Allocation R'000
Purpose: * To support municipalities in preparing legally compliant Spatial Development Frameworks	A KZN2000 eThekweni Total: Ugu Municipalities	400	-	-
Measurable Outputs: * Legally compliant Spatial Development Frameworks * Spatial Development Framework adopted by municipalities	B KZN212 uMkoni B KZN213 uMzamba B KZN214 uMzizweleni B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality Total: uMgungundlovu Municipalities	400	-	-
Monitoring System: * Monthly progress reports to the department (non financial and financial), in accordance with the stipulated reporting requirements * Membership of the department at Project Steering Committee	B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Apofana B KZN224 iMpendle B KZN225 Msunduzi B KZN226 Mchambethini B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: uThukela Municipalities	400	-	-
Conditions: * The transfer is conditional subject to the: 1. A business plan 2. A Council/Board Resolution 3. Signing of the MOA's	B KZN235 Okhahlamba B KZN237 Nicosi Langalibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality Total: uMzinyathi Municipalities	-	-	-
Allocation Criteria: * Low scoring Spatial Development Support against legal compliance	B KZN241 eNtumeni B KZN242 Nquthu B KZN244 uMzinga B KZN245 uMvoti C DC24 uMzinyathi District Municipality Total: Amajuba Municipalities	400	-	-
Projected Life: * 2017/18	B KZN252 Newcastle B KZN253 eMadlangeni B KZN254 Dornhauser C DC25 Amajuba District Municipality Total: Zululand Municipalities	400	-	-
MTEF Allocation: 2017/18 R thousand 1 200	B KZN261 eDlambe B KZN262 uPhangole B KZN263 AbeQulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality Total: uMkhayalude Municipalities	-	-	-
Payment schedule: * As per agreement with municipality	B KZN271 uMhlabuyalingane B KZN272 Jozini B KZN275 Mthabatha B KZN276 Big Five Hlabisa C DC27 uMkhayalude District Municipality Total: King Cetshwayo Municipalities	-	-	-
	B KZN281 uMfokazi B KZN282 uMntshuze B KZN284 uMlazi B KZN285 Mthorjaneni B KZN286 Nkandla C DC28 King Cetshwayo District Municipality Total: iLembe Municipalities	-	-	-
	B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Nduswe B KZN294 Maphumulo C DC29 iLembe District Municipality Total: Harry Gwala Municipalities	-	-	-
	B KZN433 Greater Kosiab B KZN434 uBuhlebezwe B KZN435 uMzimkhulu B KZN436 Dr Nkosazane Dlamini Zuma C DC43 Harry Gwala District Municipality Unallocated	-	-	-
	Total	1 200	-	-

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

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Vote 11: Co-operative Governance and Traditional Affairs

Information	Development Planning and Shared Services			
	Name:	2017/18 Allocation R'000	2018/19 Allocation R'000	2019/20 Allocation R'000
Purpose: * The DPSS was initiated in order to build and sustain the development planning capacity in municipalities, which would then result in an enhanced implementation of the Planning and Development Act 2008 (Act 6 of 2008)	Name of Municipality			
Measurable Outputs: * Municipal Strategic Planning Organisational Performance management and Monitoring and Evaluation, Municipal Spatial Planning including Statutory planning applications, Development Administration, information management and System management (Development Information Service)	A KZN200 eThekweni			
Monitoring System: * M&E Framework in place and monthly expenditure reports. Quarterly District Planners Forums	Total: Ugu Municipalities	-	500	600
Conditions: * The transfer is conditional subject to the: 1. A business plan 2. A Council/Board Resolution 3. Signing of the MOA's	B KZN212 uMdoni			
Allocation Criteria: * Allocation per district, depending on staff appointments and services rendered as per time allocations per local municipality	B KZN213 uMzamba			
	B KZN214 uAkhzambenku			
	B KZN216 Ray Nkonyeni			
	C DC21 Ugu District Municipality		500	600
	Total: uMgungundlovu Municipalities	-	500	600
	B KZN221 uMshwathi			
	B KZN222 uMgeni			
	B KZN223 Mpoofana			
	B KZN224 Mpendle			
	B KZN225 Msucuzi			
	B KZN226 Mhambel'ini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality		500	600
	Total: uThukela Municipalities	1 700	400	600
	B KZN235 Okhahlamba			
	B KZN237 iNkosi Lengalibele	300		
	B KZN238 Alfred Duma	1 100		
	C DC23 uThukela District Municipality	300	400	600
	Total: uMzinyathi Municipalities	300	600	1 000
	B KZN241 eNtumeni			
	B KZN242 Ngqulu			
	B KZN244 uMzinga			
	B KZN245 uMvoti			
	C DC24 uMzinyathi District Municipality	300	600	1 000
	Total: Ansoobu Municipalities	1 300	500	1 000
	B KZN252 Newcastle			
	B KZN253 eMedlangeni			
	B KZN254 Damhouser			
	C DC25 Ansoobu District Municipality	1 300	500	1 000
	Total: Zululand Municipalities	1 500	1 000	1 300
	B KZN261 eDumbe	1 500		
	B KZN262 uPhongolo			
	B KZN263 AbaQulusi			
	B KZN265 Nongoma			
	B KZN266 Uthuli			
	C DC26 Zululand District Municipality		1 000	1 300
	Total: uMkhanyakude Municipalities	-	500	500
	B KZN271 uMkhayungqana			
	B KZN272 Jozini			
	B KZN275 Mubushaba			
	B KZN276 Big Five Hlabisa			
	C DC27 uMkhanyakude District Municipality		500	500
	Total: King Cetshwayo Municipalities	400	500	600
	B KZN281 uMkokzi			
	B KZN282 uMhlathuze			
	B KZN284 uMlazi			
	B KZN285 Mthorjaneni			
	B KZN286 Nkandla			
	C DC28 King Cetshwayo District Municipality	400	500	600
	Total: iLembe Municipalities	-	800	1 000
	B KZN291 Mendeni			
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 iLembe District Municipality		800	1 000
	Total: Harry Gwala Municipalities	-	500	500
	B KZN433 Greater Kokstad			
	B KZN434 uSukhebezwe			
	B KZN435 uMzimkhulu			
	B KZN438 Dr Nkosezana Dlamini Zuma			
	C DC43 Harry Gwala District Municipality		500	500
	Unallocated			
	Total	5 200	5 800	7 800

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2017.

Vote 11: Co-operative Governance and Traditional Affairs

Information	Construction of TSCs and CSCs			
	Name:	2017/18 Allocation R'000	2018/19 Allocation R'000	2019/20 Allocation R'000
Purpose:	<ul style="list-style-type: none"> * Support the Okhahlamba Local Municipality with the construction of the Bergville CSC contributing to the holistic precinct development project towards improving the socio economic viability and growth of the Bergville Town 			
Measurable Outputs:	<ul style="list-style-type: none"> * 50% completion * 75% completion * Practical Completion * Retention period * Final Delivery 			
Monitoring System:	<ul style="list-style-type: none"> * Monthly PSC Meetings * Project Ghant Chart - Actual v Planned * Monthly Municipal expenditure/progress * MCA and Business Plan * Monitor MCA compliance and Project 			
Conditions:	<ul style="list-style-type: none"> * Council Resolution * Signed MCA * Approved Business Plan prior to transfer * Separate grant vote * % project completion of 2016/17 grant 			
Allocation Criteria:	<ul style="list-style-type: none"> * Alignment to the NDP and PGDP (Spatial Equity : Hierarchy of Nodes) through focused investment into strategic projects that contribute to boosting the socio economic viability of towns and cities * Prioritisation within the Municipal Spatial Development Framework * Bergville falls within key agricultural and tourism node with spin offs into other sectors * The current challenge facing the Bergville Town is the lack of conducive CSC infrastructure for the delivery of government and non-government services/programmes 			
Protected Life:	<ul style="list-style-type: none"> * 12 months * 3 months retention period 			
MTEF Allocation:		R thousand		
		2017/18	7 500	
		2018/19		
		2019/20		
Payment schedule:	<ul style="list-style-type: none"> * Progress payments by municipality * Monthly payments as per value of work done 			
	A KZN200 eThekweni Total: Ugu Municipalities B KZN212 uMkoni B KZN213 uMzembe B KZN214 uMzwebantu B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality Total: uMgungundlovu Municipalities B KZN221 uMshwathi B KZN222 uMgeni B KZN223 Mpoofana B KZN224 iMpendle B KZN225 Mvunduzi B KZN226 Mkhambethini B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: uThukela Municipalities B KZN235 Okhahlamba B KZN237 iNkosi Langalibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality Total: uMzinyathi Municipalities B KZN241 eNdameni B KZN242 Nguthu B KZN244 uMsinga B KZN245 uMvoti C DC24 uMzinyathi District Municipality Total: AmaJobe Municipalities B KZN252 Newcastle B KZN253 eMadlangeni B KZN254 Dornhauser C DC25 AmaJobe District Municipality Total: Zululand Municipalities B KZN261 eDumbe B KZN262 uPhongolo B KZN263 AbeQulisi B KZN265 Nongoma B KZN266 Uundi C DC26 Zululand District Municipality Total: uMkhanyakude Municipalities B KZN271 uMhlabuyalingana B KZN272 Jozini B KZN275 Mubatuba B KZN278 Big Five Hibiscus C DC27 uMkhanyakude District Municipality Total: King Cetshwayo Municipalities B KZN281 uMkoti B KZN282 uMshingaane B KZN284 uMkoti B KZN285 uMhlabuyalingana B KZN286 Ntandla C DC28 King Cetshwayo District Municipality Total: iLembe Municipalities B KZN281 Mendeni B KZN282 KwaDukuza B KZN283 Ndwedwe B KZN284 Maphumulo C DC28 iLembe District Municipality Total: Harry Gwala Municipalities B KZN433 Greater Kokstad B KZN434 uSukhlesobwe B KZN435 uMzinyathi B KZN436 Dr Nkosazana Dlamini Zuma C DC43 Harry Gwala District Municipality Unallocated Total 7 500 - -			

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2017.

Vote 15: Arts and Culture

Information		Name: Operational costs of art centres			
		Name of Municipality	2017/18 Allocation R'000	2018/19 Allocation R'000	2019/20 Allocation R'000
Purpose:	* To provide funding for the operational cost of Indonea Art Centre	A KZN200 eThekweni	1 000	1 000	1 000
Measurable Outputs:	* Fully operational art centre * Processing and payment of subsidy finalised by end of financial year	Total: Ugu Municipalities	-	-	-
Monitoring System:	* Monitoring in accordance with signed MOA	B KZN212 uMdloli			
		B KZN213 uMzumbane			
		B KZN214 uMzuzumbane			
		B KZN216 Ray Nkonyeni			
		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities	-	-	-
		B KZN221 uMshwathi			
		B KZN222 uMgeni			
		B KZN223 Nqolene			
		B KZN224 iMpindle			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		Total: uThukela Municipalities	-	-	-
		B KZN235 OribiGlambe			
		B KZN237 Inkosi LangaLanga			
		B KZN238 Alfred Duma			
		C DC23 uThukela District Municipality			
		Total: uMzimvubu Municipalities	-	-	-
		B KZN241 eNdameni			
		B KZN242 Ngqulu			
		B KZN244 uMzinga			
		B KZN245 uMvoti			
		C DC24 uMzimvubu District Municipality			
		Total: Amajuba Municipalities	-	-	-
	* Subject to approved budget * Subject to signed MOA with district municipality	B KZN252 Newcasttle			
		B KZN253 eMdingeni			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities	1 911	1 911	1 911
		B KZN261 eDumba			
		B KZN262 uPhongolo			
		B KZN263 AbuQulul			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality	1 911	1 911	1 911
		Total: uMkhanyakude Municipalities	-	-	-
		B KZN271 uMthabalingana			
		B KZN272 Jozini			
		B KZN275 Mtshelaba			
		B KZN276 Big Five Hlabisa			
		C DC27 uMkhanyakude District Municipality			
		Total: King Cetshwayo Municipalities	-	-	-
		B KZN281 uMfolozi			
		B KZN282 uMhlabisa			
		B KZN284 uMletzi			
		B KZN285 Mthorjneneni			
		B KZN288 Nkandla			
		C DC28 King Cetshwayo District Municipality			
		Total: iLembe Municipalities	-	-	-
		B KZN291 Mdeni			
		B KZN292 KwaDukuza			
		B KZN293 Ncedwe			
		B KZN294 Mphahlele			
		C DC29 iLembe District Municipality			
		Total: Harry Gwala Municipalities	-	-	-
		B KZN433 Greater Kokstad			
		B KZN434 uBuhlebezwe			
		B KZN435 uMzimkhulu			
		B KZN436 Dr Nkomozane Clemini Zuma			
		C DC43 Harry Gwala District Municipality			
		Unallocated			
		Total	2 911	2 911	2 911

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2017.

Vote 15: Arts and Culture

Information		Name: Museum subsidies			
		Name of Municipality	2017/18 Allocation R'000	2018/19 Allocation R'000	2019/20 Allocation R'000
Purpose:	* To provide financial support to municipalities with focus on: * Development and maintenance of museums * Care and preservation of Cultural Heritage	A KZN200 eThekweni	4 654	5 087	5 352
Measurable Outputs:	* Processing and payment of subsidies finalised by the end of financial year	Total: Ugu Municipalities	350	368	386
Monitoring System:	* Quarterly committee meetings held * Reports submitted	B KZN212 uMkoni			
Conditions:	* Subject to approved budget * Subject to signed MOA with local	B KZN213 uMzimba			
Allocation Criteria:	* Allocated by project need and cost	B KZN214 uMzizabantu			
Projected Life:	* Current MTEF	B KZN216 Ray Nkonyeni	350	368	386
MTEF Allocation:		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities	786	825	887
		B KZN221 uMshwathi			
		B KZN222 uMngeni	183	192	202
		B KZN223 uMqana	183	192	202
		B KZN224 uMpendle			
		B KZN225 Maunduzi	420	441	463
		B KZN228 uMhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		Total: uThukela Municipalities	716	752	790
		B KZN235 Okhahlamba	183	192	202
		B KZN237 iNkosi Langalabaale	350	368	386
		B KZN238 Alfred Duma	183	192	202
		C DC23 uThukela District Municipality			
		Total: uMzinyathi Municipalities	803	833	865
		B KZN241 eNdameni	420	441	463
		B KZN242 Nquthu			
		B KZN244 uMzinga			
		B KZN245 uMvoti	183	192	202
		C DC24 uMzinyathi District Municipality			
		Total: Amajuba Municipalities	350	368	386
		B KZN252 Newcastle	350	368	386
		B KZN253 eMidlanteni			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities	183	192	202
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 AbaDulazi	183	192	202
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality			
		Total: uMkhanyakude Municipalities	-	-	-
		B KZN271 uMhlabyalingana			
		B KZN272 Jozini			
		B KZN275 Mubatuba			
		B KZN276 Big Five Hlabisa			
		C DC27 uMkhanyakude District Municipality			
		Total: King Cetshwayo Municipalities	533	590	588
		B KZN281 uMkosi			
		B KZN282 uMshlathuze	183	192	202
		B KZN284 uMkazi	350	368	386
		B KZN285 uMhoxjweni			
		B KZN286 Nkandla			
		C DC28 King Cetshwayo District Municipality			
		Total: ILembe Municipalities	183	192	202
		B KZN291 Mandoni			
		B KZN292 KwaDukuza	183	192	202
		B KZN293 Ncedwe			
		B KZN294 Mphumulo			
		C DC29 ILembe District Municipality			
		Total: Harry Gwala Municipalities	-	-	-
		B KZN438 Greater Kokstad			
		B KZN434 uSukhebezwe			
		B KZN435 uSizobothu			
		B KZN436 Dr Nkosazane Dlamini Zuma			
		C DC43 Harry Gwala District Municipality			
		Unallocated			
		Total	8 558	8 887	9 438

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2017.

Vote 15: Arts and Culture

Information	Name: Provincialisation of libraries			
	Name of Municipality	2017/18 Allocation R'000	2018/19 Allocation R'000	2019/20 Allocation R'000
Purpose: * To begin addressing the Constitutional whereby public libraries are an exclusive competency. The funding will be for the of library services	A KZN2000 eThekweni	61 333	84 980	99 729
	Total: Ugu Municipalities	14 699	16 369	18 195
	B KZN212 uMdoni	4 706	5 507	5 783
	B KZN213 uMzumbane			644
	B KZN214 uMzimbabane	593	613	644
	B KZN216 Ray Nkonyeni	9 670	10 248	11 124
	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities	26 810	27 655	28 006
Measurable Outputs: * Number of public libraries provincialised	B KZN221 uMshwathi	744	782	821
	B KZN222 uMngeni	2 774	2 916	3 065
	B KZN223 uMfolozi	1 115	1 174	1 233
	B KZN224 uMpendle	744	782	821
	B KZN225 uMondulazi	20 103	20 603	20 603
	B KZN228 uMshwathi	583	613	644
	B KZN227 Richmond	744	782	821
	C DC22 uMgungundlovu District Municipality			
	Total: uThukela Municipalities	7 826	8 234	8 668
	B KZN235 uThukela	757	796	856
	B KZN237 uThukela	2 671	3 021	3 172
	B KZN238 Alfred Duma	4 198	4 417	4 635
	C DC23 uThukela District Municipality			
	Total: uMzinyathi Municipalities	5 813	5 900	6 195
	B KZN241 uMzinyathi	2 981	3 109	3 265
	B KZN242 uMzinyathi	1 183	1 224	1 285
	B KZN244 uMzinyathi	583	613	644
	B KZN245 uMzinyathi	906	954	1 001
	C DC24 uMzinyathi District Municipality			
	Total: Amajuba Municipalities	7 889	7 460	7 834
	B KZN252 Newcastle	5 923	6 234	6 546
	B KZN253 uMhlabisa	593	613	644
	B KZN254 uMhlabisa	583	613	644
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	6 280	6 580	6 908
	B KZN261 uZululand	908	954	1 001
	B KZN262 uZululand	1 002	1 056	1 108
	B KZN263 uZululand	2 983	3 111	3 267
	B KZN265 uZululand	583	613	644
	B KZN266 uZululand	906	954	1 001
	C DC26 Zululand District Municipality			
	Total: uMkhanyakude Municipalities	6 848	7 183	7 652
	B KZN271 uMkhanyakude	1 498	1 545	1 622
	B KZN272 uMkhanyakude	879	923	969
	B KZN275 uMkhanyakude	2 602	3 047	3 169
	B KZN276 uMkhanyakude	1 598	1 678	1 762
	C DC27 uMkhanyakude District Municipality			
	Total: King Cetshwayo Municipalities	13 235	13 895	14 690
	B KZN281 uMfolozi	1 101	1 145	1 202
	B KZN282 uMkhanyakude	7 681	8 275	8 666
	B KZN284 uMkhanyakude	3 087	3 249	3 411
	B KZN285 uMkhanyakude	583	613	644
	B KZN286 uMkhanyakude	583	613	644
	C DC28 King Cetshwayo District Municipality			
	Total: ILembe Municipalities	5 173	5 441	5 713
	B KZN291 uMkhanyakude	1 545	1 622	1 703
	B KZN292 uMkhanyakude	3 045	3 203	3 386
	B KZN293 uMkhanyakude	583	613	644
	B KZN294 uMkhanyakude			
	C DC29 ILembe District Municipality			
	Total: Harry Gwala Municipalities	4 051	4 298	4 472
	B KZN433 uMkhanyakude	1 382	1 454	1 527
	B KZN434 uMkhanyakude	583	613	644
	B KZN435 uMkhanyakude	583	613	644
	B KZN436 uMkhanyakude	1 503	1 578	1 657
	C DC43 Harry Gwala District Municipality			
	Unallocated			
	Total	159 197	197 965	207 963

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2017.

Vote 15: Arts and Culture

Information	Name: Community Library Services grant					
	Name of Municipality	2017/18 Allocation R'000	2018/19 Allocation R'000	2019/20 Allocation R'000		
Purpose:	<ul style="list-style-type: none"> To provide access to modern day technology and information resources To secure library collections To provide relevant collections of material in libraries which meet the needs of communities 					
Measurable Outputs:	<ul style="list-style-type: none"> Libraries providing access to internet and other ICT facilities for the public and staff to provide training Secured collections for public access 					
Monitoring System:	<ul style="list-style-type: none"> Financial record keeping of payment certificates and invoices claimed on projects against allocated amounts Monitoring in accordance with DORA and signed MOAs 					
Conditions:	<ul style="list-style-type: none"> Subject to approved budget Subject to signed MOA with local 					
Allocation Criteria:	<ul style="list-style-type: none"> Allocated in terms of the approved business plan for the conditional grant 					
Projected Life:	<ul style="list-style-type: none"> Period of conditional grant 					
MTEF Allocation:	<i>R thousand</i>					
	2017/18	39 726				
	2018/19	30 146				
	2019/20	31 236				
Payment schedule:	<ul style="list-style-type: none"> In terms of the MOA for conditional grant projects 					
	A	KZN2000	uThekwini	6 376	6 695	7 030
	Total: Ugu Municipalities			2 856	3 043	3 151
	B	KZN212	uMdoni	1 435	1 508	1 569
	B	KZN213	uMzamba	188	197	202
	B	KZN214	uMzawabantu			
	B	KZN216	Ray Nkonyeni			
	C	DC21	Ugu District Municipality	1 272	1 338	1 380
	Total: uMgungundlovu Municipalities			2 482	2 604	2 683
	B	KZN221	uMshwathi	188	197	202
	B	KZN222	uMngeni	376	394	404
	B	KZN223	Mpotane	188	197	202
	B	KZN224	Impendle	188	197	202
	B	KZN225	Mauduzi	612	643	682
	B	KZN228	Mhambathini	742	770	809
	B	KZN227	Richmond	188	197	202
	C	DC22	uMgungundlovu District Municipality			
	Total: uThukela Municipalities			1 552	1 628	1 672
	B	KZN235	Okeahamba	212	223	230
	B	KZN237	Nkosi Langalabele	564	591	608
	B	KZN238	Alfred Duma	778	814	838
	C	DC23	uThukela District Municipality			
	Total: uMzinyathi Municipalities			2 260	2 372	2 454
	B	KZN241	eNdameni	908	950	983
	B	KZN242	Nquthu	954	1 002	1 039
	B	KZN244	uMzinga	212	223	230
	B	KZN245	uMnti	188	197	202
	C	DC24	uMzinyathi District Municipality			
	Total: Amajuba Municipalities			11 940	985	1 010
	B	KZN252	Newcastle	11 584	591	808
	B	KZN253	eMadlangeni	188	197	202
	B	KZN254	Dennhauser	188	197	202
	C	DC25	Amajuba District Municipality			
	Total: Zululand Municipalities			1 894	1 887	2 049
	B	KZN261	eDumbe	212	223	230
	B	KZN262	uPhongolo	376	394	404
	B	KZN263	Abaqulusi	906	950	983
	B	KZN265	Nongoma	188	197	202
	B	KZN266	Ulundi	212	223	230
	C	DC26	Zululand District Municipality			
	Total: uMkhanyakude Municipalities			1 999	2 059	2 175
	B	KZN271	uMhlabuyalingana	188	197	202
	B	KZN272	Jozini	1 059	1 114	1 165
	B	KZN275	Mubatuba	376	394	404
	B	KZN276	Big Five Hletisa	376	394	404
	C	DC27	uMkhanyakude District Municipality			
	Total: King Cetshwayo Municipalities			3 718	3 896	4 014
	B	KZN281	uMfolozi	908	950	983
	B	KZN282	uMlalathuze	1 504	1 576	1 619
	B	KZN284	uMlalazi	400	420	432
	B	KZN285	Mhonzani	188	197	202
	B	KZN286	Nkandla	718	753	781
	C	DC28	King Cetshwayo District Municipality			
	Total: iLembe Municipalities			2 400	2 517	2 600
	B	KZN291	Manteni	1 064	1 147	1 185
	B	KZN292	KweDukuza	564	591	608
	B	KZN293	Novedwe	742	779	806
	B	KZN294	Mephamsic			
	C	DC29	iLembe District Municipality			
	Total: Harry Gwala Municipalities			2 212	2 320	2 396
	B	KZN433	Grootet Kokstad	378	384	404
	B	KZN434	uBuhlebezwe	188	197	202
	B	KZN435	uMzimkhulu	742	779	808
	B	KZN436	Dr Nkomo-Dlamini Zuma	806	850	883
	C	DC43	Harry Gwala District Municipality			
	Unallocated					
	Total			39 726	30 146	31 236