

#### **HEAD OF DEPARTMENT**

Enquiries:

Mr. F. Cassimjee

Date:

27 March 2019

TO: MUNICIPAL MANAGERS
CHIEF FINANCIAL OFFICERS
KWAZULU NATAL MUNICIPALITIES

#### PROVINCIAL TREASURY CIRCULAR PT/MF 11 OF 2018/19

#### 2019/20 MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF) BUDGET PREPARATION

The objectives of this circular are:

- A. To share with municipalities the provincial allocations (preliminary figures) for the 2019/20 MTREF Budget year;
- B. To remind municipalities about the verification process and emphasise the need to ensure that non-financial information for the 2019/20 MTREF Budget are accurately and fully disclosed in Schedule A1 for the full seven year horizon;
- C. To remind municipalities of the preparation of their 2019/20 MTREF Budgets in Version 6.3 of the mSCOA classification framework; and
- D. To remind municipalities of the submission requirements of the 2019/20 MTREF Budgets.

This circular should be read together with National Treasury MFMA Circular No. 93 dated 07 December 2018 and MFMA Circular No. 94 dated 08 March 2019 as well as Provincial Treasury Circular PT/MF 10 of 2018/19 dated 12 March 2019 on the 2019/20 MTREF Budget.

#### A. Provincial allocations to municipalities

The 2019/20 budget for the KwaZulu-Natal province was tabled in the Provincial Legislature on 07 March 2019. The Provincial Gazette confirming the provincial allocations to municipalities is currently being finalised, therefore municipalities have been provided with the preliminary provincial allocations (Annexure A) for the preparation of their 2019/20 Draft Budgets. The Provincial Gazette will be distributed to municipalities once it is available.

#### B. Verification process of financial and non-financial information

National Treasury annually publishes the financial information contained in the municipalities' Approved Budgets. A budget verification exercise will be conducted by Provincial Treasury and National Treasury to confirm that the information contained in the electronic returns submitted to National Treasury agrees to the audited Annual Financial Statements and the Council approved Adjustments Budget.

MFMA Circular No. 94 states that the following supporting tables will be subject to a verification process requiring municipal sign-off subsequent to the submission of version 6.3 Schedule A1 to National and Provincial Treasury: SA11, SA12a, SA13a, SA14, SA22, SA23, SA24, SA25, SA27, SA36, SA37 and SA38.

In order to assist in the early detection of any errors or misstatement of information before Council approves the 2019/20 Approved Budget, Provincial Treasury will include the results of an assessment of the municipality's compliance with the Municipal Finance Management Act, Act No. 56 of 2003 (MFMA) and the Municipal Budget and Reporting Regulations (MBRR) for both financial information requirements as well as the non-financial information requirements in the feedback letters to municipalities. Municipalities will then be required to make all the necessary changes to Tables A1-A10 and Tables SA1-SA38 before approving their 2019/20 budgets in Council. The subsequent verification and sign off of the non-financial information contained in the 2019/20 Approved Budgets should therefore proceed smoothly due to the early identification and correction of any errors.

#### C. Budget Preparation Process

While the 2019/20 budget preparation details were included in MFMA Circular No. 93, MFMA Circular No. 94 and Provincial Treasury Circular PT/MF 10 of 2018/19, Provincial Treasury would like to **emphasise** the following details:

- Version 6.3 of the chart is effective from the 2019/20 financial year and must be used to compile
  the 2019/20 MTREF Budget. It is imperative that all municipalities prepare their 2019/20
  MTREF Budgets in their financial systems and that the Schedule A1 be produced directly
  from their financial systems.
- MFMA Circular No. 94 re-iterates the above information and further indicates that municipalities
  must reclassify and capture the Audit Outcomes for the 2015/16 to 2017/18 financial years in
  Version 6.3 of the Schedule A1 when compiling the 2019/20 MTREF Budgets in line with
  mSCOA.
- Municipalities are reminded to use the Budget Preparation Checklist included in Provincial Treasury Circular PT/MF 10 of 2018/19 dated 12 March 2019 to assess the extent to which the budget complies with the requirements of the MFMA and the MBRR and be prepared to discuss all items mentioned in the Budget Preparation Checklist during engagements with Provincial Treasury on the 2019/20 MTREF Tabled Budgets to be held during April and May 2019.

#### D. Budget Submission Process

Municipalities are reminded to use the submission details for the 2019/20 budgets which were included in MFMA Circular No. 94 and Provincial Treasury Circular PT/MF 10 of 2018/19.

Paragraph 7.4 of MFMA Circular No. 94 requires that municipalities must upload the mSCOA data strings for the tabled (TABB) and adopted (ORGB) budgets to the upload portal. The budget data strings must be accompanied by the IDP project details data strings (PRTA and PROR). The deadlines for submission of the MBRR documents are also applicable to the mSCOA data strings as detailed in the table below.

The documents that must be submitted are:

- The budget documentation as set out in Schedule A (version 6.3) of the MBRR, including the main Tables (A1 A10) and ALL the supporting tables (SA1 SA38) in both printed and electronic format;
- The draft Service Delivery and Budget Implementation Plan in both printed and electronic format;
- The draft Integrated Development Plan;
- The Procurement Plan;
- The Council resolution:
- The signed Quality Certificate as prescribed in the MBRR;
- The budget locking certificate; and
- D schedules specific for the entities.

The following is a summary of the submission deadlines.

Documents	Due date for Submission
Tabled Budget electronic documents	03 April 2019
Tabled Budget printed documents	05 April 2019
Tabled Budget – mSCOA Data Strings (TABB)	03 April 2019
IDP Project Details Data Strings (PRTA)	03 April 2019
Approved Budget documents must be submitted vapproval, but no later	• •
Approved Budget electronic documents	12 July 2019
Approved Budget printed documents	12 July 2019
Approved Budget - mSCOA Data Strings (ORGB)	12 July 2019
IDP Project Details Data Strings (PROR)	12 July 2019

Yours since

Mr. LS Magagula

**HOD: KZN Provincial Treasury** 

CC MAYORS

**ADMINISTRATORS** 

JAN HATTINGH, NATIONAL TREASURY

asasul

TV PILLAY, NATIONAL TREASURY

**BF SCOTT - MEC FOR FINANCE** 

N MAKHAYE, BUSINESS EXECUTIVE – KZN AUDITOR GENERAL



The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019

		Name: Dukuduku Se							
	<u>Information</u>		Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000			
Purpose:	* To develop a high resolution EMF that will	A KZN2000	eThekwini						
	the land use scheme of Dukuduku Settllement in Mtubatuba Municipality	Total: Ugu Municip	alities						
	Octalionic in Maddadda Manicipality	B KZN212	uMdoni		-				
		B KZN213	uMzumbe						
		B KZN214	uMuziwabantu						
		B KZN216	Ray Nkonyeni						
Measurable Outputs:	* Inception report	C DC21	Ugu District Municipality						
weasurable Outputs.	* Status quo report	Total: uMgungundl B KZN221	uMshwathi	-					
	* Desired state report	B KZN222	uMngeni						
	Strategic Environmental Management Plan		<b>-</b>						
		B KZN223	Mpofana						
		B KZN224	iMpendle		2				
		B KZN225	Msunduzi		j				
		B KZN226	Mkhambathini						
Monitoring System:	* Memorandum of Agreement	B KZN227 C DC22	Richmond uMgungundlovu District Municipality						
John Market	Quarterly expenditure reports	11							
	* Monthly performamnce reports	Total: uThukela Mu	·	-					
	Monthly performantice reports	B KZN235 B KZN237	Okhahlamba iNkosi Langalibalele						
		B KZN238	Alfred Duma						
		C DC23	uThukela District Municipality						
		Total: uMzinyathi M		-					
		B KZN241	eNdumeni						
		B KZN242	Nguthu	1 1	1				
		B KZN244	uMsinga	1 1	1				
		B KZN245	uMvoti						
anditions	* Savings to be returned to Treasury	C DC24	uMzinyathi District Municipality	1					
Conditions:	* Extra costs to be borne by municipality	Total: Amajuba Mun B KZN252	Newcastle	-					
	Extra costs to be borne by municipality	B KZN252	eMadlangeni		i				
		B KZN254	Dannhauser						
		C DC25	Amajuba District Municipality						
		Total: Zululand Mun							
Ilocation Criteria:	* High development pressure areas -	B KZN261	eDumbe						
	<ul> <li>Financial capacity of the municipality</li> </ul>	B KZN262	uPhongolo						
		11	AbaQulusi						
		11	Nongoma Ulundi						
		1 1	Zululand District Municipality						
		Total: uMkhanyakud		1 000	1 050	1 10			
			uMhlabuyalingana	1000	1 000	- 110			
			Jozini	1					
		B KZN275	Mtubatuba	1 000	1 050	1.1			
			Big Five Hlabisa						
		1 1	uMkhanyakude District Municipality						
		Total: King Cetshwa B KZN281	yo Municipalities uMfolozi						
		i I	uMhlathuze		1				
rojected Life:	* Current MTEF	11	uMlalazi		1				
		11	Mthonjaneni						
		I I	Nkandla		j				
		C DC28	King Cetshwayo District Municipality	1 1					
		Total: iLembe Munici	palities		-				
TEF Allocation:		l I	Mandeni	T					
	R thousand	11	KwaDukuza						
2019/20		11	Ndwedwe						
2020/2 <sup>-</sup> 2021/2			Maphumulo						
2021/22	1 108	Total: Harry Gwala M	Lembe District Municipality						
			Greater Kokstad	<del>                                     </del>					
			uBuhlebezwe						
yment schedule:	* Once-off transfer yearly		uMzimkhulu						
	• /	<b> </b>	Or Nkosazana Dlamini Zuma						
		1	Harry Gwala District Municipality						
		Unallocated							
		Total		1 000	1 050				

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<u>Vote 4: Economic Development, Tourism and Environmental Affairs</u>

		Name:	Cecil Ma	ck's Border De	Border Development		
	<u>Information</u>		Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000	
Purpose:	* Formulate Integrated border	A KZN2000					
	development plan	Total: Ugu Munic					
		B KZN212 B KZN213					
		B KZN214					
		B KZN216	-				
Manager Date of the state of th	*1	C DC21	Ugu District Municipality				
Measurable Outputs:	* Implementable plan formulated	Total: uMgungun	dlovu Municipalities	ļ			
		B KZN221	uMshwathi uMngeni				
		B KZN223	-				
		B KZN224	iMpendle	1			
		B KZN225					
		B KZN226					
Monitoring System:	* Verification of the report against pr	B KZN227 C DC22	Richmond				
monitoring System:	objectives	4.1	uMgungundlovu District Municipality				
	_5,55000	Total: uThukela M		-	-		
		B KZN235 B KZN237	Okhahlamba iNkosi Langalibalele				
		B KZN238	Alfred Duma				
		C DC23	uThukela District Municipality				
		Total: uMzinyathi		-			
		B KZN241	eNdumeni				
		B KZN242	Nguthu				
		B KZN244	uMsinga				
		B KZN245 C DC24	uMvoti				
Conditions:	* The budget to be used entirely for t		uMzinyathi District Municipality				
	project	B KZN252	Newcastle				
	1 3	B KZN253	eMadlangeni				
		B KZN254	Dannhauser		-		
		C DC25	Amajuba District Municipality				
NII		Total: Zululand Mu		-	-		
Allocation Criteria:		B KZN261 B KZN262	eDumbe uPhongolo				
		B KZN263	AbaQulusi				
		B KZN265	Nongoma				
		B KZN266	Ulundi		ŀ		
		C DC26	Zululand District Municipality				
		Total: uMkhanyaki		1 300	1 350	1 444	
		B KZN271 B KZN272	uMhlabuyalingana Jozini	1 300	1 250	4.44	
		B KZN275	Jozini Mtubatuba	1 300	1 350	1 444	
		B KZN276	Big Five Hlabisa	1			
		C DC27	uMkhanyakude District Municipality				
		Total: King Cetshw	• •	-	-	-	
		B KZN281	uMfolozi				
rojected Life:	* Current MTEF	B KZN282 B KZN284	uMhlathuze uMlalazi				
TO DOLLEG LINE.	Carrottering	B KZN284	umiaiazi Mthonjaneni				
		B KZN286	Nkandla				
		C DC28	King Cetshwayo District Municipality				
		Total: iLembe Mun			-		
ITEF Allocation:		B KZN291	Mandeni	T			
001010		ousand B KZN292	KwaDukuza	1			
2019/2 2020/2		1 300 B KZN293 1 350 B KZN294	Ndwedwe Maphumulo				
2021/2		1 444 C DC29	iLembe District Municipality				
2021/2	_	Total: Harry Gwala					
		B KZN433	Greater Kokstad				
		B KZN434	uBuhlebezwe				
ayment schedule:	* Single tranche yearly	B KZN435	uMzimkhulu				
		B KZN436	Dr Nkosazana Dlamini Zuma				
		C DC43	Harry Gwala District Municipality				
		Unallocated					
		Total		1 300	1 350	1 444	

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<u>Vote 4: Economic Development, Tourism and Environmental Affairs</u>

		Nam	ie:	Highover Wildlife Sanctuary				
	<u>Information</u>			Name of Municipality	2019/20 Allocation R*000	2020/21 Allocation R'000	2021/22 Allocation R'000	
Purpose:	* The project entails the refurbishment and	A KZ	N2000 eTheky	ini				
	upgrade of the lodge which is managed	Total: Ugu I	Municipalities		-	-		
	by the community		N212 uMdoni					
		11	N213 uMzum N214 uMuziw					
		11	N214 uwuziw N216 Ray Nk					
		i I		trict Municipality		1		
Measurable Outputs:	* Accommodation upgrade and repairs	<b></b>	ıngundlovu Mun		2 000	2 116	2 23	
	Furniture and equipment	11	N221 uMshwa					
		11	N222 uMnger	i		i		
		1.4	N223 Mpofan	1		i		
			N224 iMpend		1			
			N225 Msundu					
		11	N226 Mkhami		1 1			
Manitarina Customu	* A funding agreement will be entered into	I	N227 Richmo		1 2000	244	0.00	
Monitoring System:	<ul> <li>A funding agreement will be entered into with the municipality</li> </ul>	11		undlovu District Municipality	2 000	2 116	2 23	
	• •	11	kela Municipaliti		-			
	* The department will participate as a	11	N235 Okhahla					
	member of the project steering	11		angalibalele				
	committee established to monitor the		N238 Alfred D					
	implementation of the project	1 1	C23 uThukel nyathi Municipali	a District Municipality	-			
		11	N241 eNdume					
		11	N241 endume N242 Nguthu	III				
		1 1	N244 uMsinga			İ		
		11	N245 uMvoti		1			
		C D		thi District Municipality				
Conditions:	* The budget to be used entirely for the	Total: Amaju	uba Municipalitie		-			
	project	B KZI	N252 Newcas	le				
		B KZI	N253 eMadlar	geni				
		B KZ	N254 Dannha	ser		j		
		C DO	C25 Amajuba	District Municipality				
		- 1	and Municipalitie	3	-	-		
Allocation Criteria:	* The allocation is part of support to		N261 eDumbe					
	community projects aimed at diversifying tourism products around KZN thus		V262 uPhongo V263 AbaQulu					
	creating/sustaining job opportunities	11	v265 Nongom					
	or oating roadian mig job opportunition	11	v266 Ulundi	•				
		11		District Municipality		1		
		11	anyakude Munici			-		
			√271 uMhlabu					
		B KZN	√272 Jozini			- 1		
		B KZN	1275 Mtubatul	a		i		
		11	1276 Big Five			1		
		1 1		akude District Municipality			1-7-0	
		1.1	Cetshwayo Munic	ipalities	-	-		
		11	J281 uMfolozi J282 uMhlathu			į.		
rojected Life:	* Current MTEF	<del>1</del> 1		ze				
Tojected Life.	Curentiare	1 -	1284 uMlalazi 1285 Mthonjar	ani	1 1	1		
		B KZN		eili				
		C DC		hwayo District Municipality				
		11.	e Municipalities	,				
TEF Allocation:		4 1	l291 Mandeni					
	R thousand	11	I292 KwaDuki	za				
2018/19	9 2 000	B KZN				l		
2019/20	0 2 116	B KZN	1294 Maphum	ilo				
2020/2	1 2 232	C DC	29 iLembe [	istrict Municipality				
		1 1	Gwala Municipali		-	-		
		B KZN		okstad				
		B KZN						
ayment schedule:	* Once-off yearly	B KZN						
		B KZN		zana Dlamini Zuma		1		
		C DC Unallocated		ala District Municipality				
		Total			2 000	2 116	2 232	

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<u>Vote 4: Economic Development, Tourism and Environmental Affairs</u>

		"	lame:	Koppie Guestho	use (Mahlalela	Community	Trust)
	<u>Information</u>			Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose:	* The project entails the upgrade and	A	KZN2000	eThekwini			
	refurbishment of Koppie Guesthouse	Total: U	Jgu Munici	palities	-		
	which is managed by the Mahlalela	В	KZN212	uMdoni			
	Community Trust	В	KZN213	uMzumbe			
		B	KZN214 KZN216	uMuziwabantu Ray Nkonyeni			
			DC21	Ugu District Municipality			
Measurable Outputs:	* Water supply	-l 1°		flovu Municipalities		-	
	* Electrical Installation	В	KZN221	uMshwathi			
	* Roof repair	В	KZN222	uMngeni			
	* Fencing	В	KZN223	Mpofana	ŀ		
	* Furnishing	В	KZN224	iMpendle			
		В	KZN225	Msunduzi	1 1		
		В	KZN226	Mkhambathini	1		
		_  B	KZN227	Richmond	İ		
Monitoring System:	* A funding agreement will be entered into	C	DC22	uMgungundlovu District Municipality			
	with uPhongolo Municipality	Total: u	Thukela M	unicipalities	-	-	
	* The department will participate as a	В	KZN235	Okhahlamba			
	member of the project steering	В	KZN237	iNkosi Langalibalele			
	committee established to monitor the	В	KZN238	Alfred Duma			
	implementation of the project	C	DC23	uThukela District Municipality			
		11	-	Municipalities			
		B B	KZN241	eNdumeni			
		В	KZN242 KZN244	Nquthu uMsinga	1 1		
		B	KZN244 KZN245	uMsinga uMvoti			
			DC24	uMzinyathi District Municipality		1	
Conditions:	* The budget to be used entirely for the	-1 I		unicipalities			
conditions.	project	B	KZN252	Newcastle			
	project	B	KZN253	eMadlangeni			
		В	KZN254	Dannhauser			
		c	DC25	Amajuba District Municipality			
		Total: Z	ululand Mu	inicipalities	1 000	1 058	1 11
Allocation Criteria:	* The allocation is part of support to	<b>П</b> В	KZN261	eDumbe			
	community projects aimed at diversifying	В	KZN262	uPhongolo	1 000	1 058	1 11
	tourism products around KZN thus	B	KZN263	AbaQulusi			
	creating/sustaining job opportunities	В	KZN265	Nongoma			
		В	KZN266	Ulundi			
		C	DC26	Zululand District Municipality			~~~
		B Total: ui	Mkhanyaku KZN271	ude Municipalities uMhlabuyalingana	-		
		B	KZN271	Jozini			
		B	KZN275	Mtubatuba			
		B	KZN276	Big Five Hlabisa			
		C	DC27	uMkhanyakude District Municipality			
		Total: K		vayo Municipalities		-	
		11	KZN281	uMfolozi			
		В	KZN282	uMhlathuze	i		
Projected Life:	Current MTEF	1  в	KZN284	uMlalazi			
		В	KZN285	Mthonjaneni		1	
		В	KZN286	Nkandia			
		c	DC28	King Cetshwayo District Municipality			
		- I	embe Mun		-	-	
ITEF Allocation:		11	KZN291	Mandeni		1	
	R thousand	11	KZN292	KwaDukuza		Ī	
2019/20		11	KZN293	Ndwedwe			
2020/21		1.1	KZN294	Maphumulo			
2021/22	2 1 116	C Total: H	DC29	iLembe District Municipality			
		1 1		Municipalities Creater Keketed		-	
		11	KZN433 KZN434	Greater Kokstad uBuhlebezwe			
Dayment cehadular	* Once-off transfer yearly	-11	KZN434 KZN435	uBuhlebezwe uMzimkhulu		-	
Payment schedule:	Once-on transier yearry	11	KZN435 KZN436	umzimknulu Dr Nkosazana Dlamini Zuma		- 1	
			DC43	Harry Gwala District Municipality			
		Unalloc		,, Orraid District Mullicipality			
					4.000	4.050	1 116
		Total			1 000	1 058	11

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	,		KwaMajomela Manufacturing Centre				
	<u>Information</u>		Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000	
Purpose:	* Provision of economic infrastructure for	A KZN2000	eThekwini				
	rural SMMEs, Co-operatives and informal	Total: Ugu Municip					
	traders	B KZN212 B KZN213	uMdoni uMzumbe				
		B KZN214	uMuziwabantu				
		B KZN216	Ray Nkonyeni	1 1			
M	A F 1000	C DC21	Ugu District Municipality				
Measurable Outputs:	Feasibility study report     To build the manufacturing centre	Total: uMgungund					
	ro baild the mandracturing centre	B KZN221 B KZN222	uMshwathi uMngeni				
		B KZN223	Mpofana		i		
		B KZN224	iMpendle				
		B KZN225	Msunduzi				
		B KZN226	Mkhambathini				
M 141 04	+ Monification of the second accident	B KZN227	Richmond		İ		
Monitoring System:	<ul> <li>Verification of the report against project objectives</li> </ul>	C DC22	uMgungundlovu District Municipality				
	objectives	Total: uThukela Mu		1			
		B KZN235 B KZN237	Okhahlamba iNkosi Langalibalele				
		B KZN237	Alfred Duma				
		C DC23	uThukela District Municipality				
		Total: uMzinyathi M		-			
		B KZN241	eNdumeni				
		B KZN242	Nquthu				
		B KZN244	uMsinga				
		B KZN245	uMvoti				
Conditions:	* The 2019/20 budget to be solely used for	C DC24 Total: Amajuba Mur	uMzinyathi District Municipality				
Jonations.	the feasibility study	B KZN252	Newcastle	-			
	and readilishing clady	B KZN253	eMadlangeni				
		B KZN254	Dannhauser				
		C DC25	Amajuba District Municipality				
		Total: Zululand Mur	icipalities	4 250	4 463	4 708	
Allocation Criteria:		B KZN261	eDumbe				
		B KZN262 B KZN263	uPhongolo AbaQulusi				
		B KZN265	Nongoma	1	- 1		
		B KZN266	Ulundi		1		
		C DC26	Zululand District Municipality	4 250	4 463	4 708	
		Total: uMkhanyakud		-			
		B KZN271	uMhlabuyalingana		1		
		B KZN272 B KZN275	Jozini Mtubatuba				
		B KZN276	Big Five Hlabisa				
		C DC27	uMkhanyakude District Municipality				
		Total: King Cetshwa		-	-		
		B KZN281	uMfolozi				
		B KZN282	uMhlathuze				
rojected Life:	* Current MTEF	B KZN284 B KZN285	uMlalazi				
		B KZN285 B KZN286	Mthonjaneni Nkandla				
		C DC28	King Cetshwayo District Municipality				
		Total: iLembe Munic			-		
ITEF Allocation:		B KZN291	Mandeni				
	R thousand	11	KwaDukuza				
2019/20		11	Ndwedwe				
2020/2		1 1	Maphumulo				
2021/22	2 4 708	C DC29	iLembe District Municipality				
		Total: Harry Gwala N B KZN433	lunicipalities Greater Kokstad				
		1 1	uBuhlebezwe				
ayment schedule:	* Single tranche yearly	4 1	uMzimkhulu				
		1 1	Dr Nkosazana Dlamini Zuma				
		C DC43	Harry Gwala District Municipality				
		Unallocated					
		Total		4 250	4 463	4 708	

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019

				Name:			Margate Airpo	<u>ort</u>	
	<u>I</u>	<u>nformation</u>				Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose:		Infrastructure upgrade at Margate airpo	rt -	A KZN200	00 eThekwi	ni			
		terminal building construction	- 1	Total: Ugu Mun			3 000	3 174	3 3
				B KZN21					
			- 1	B KZN21 B KZN21					
				B KZN21			3 000	3 174	2.2
				C DC21		ict Municipality	3 000	3 1/4	3 3
Measurable Outpu	ıts: * I	Runway rehabilitation and the	$\neg$	Total: uMgungu					
		construction of the terminal building		B KZN22					
		· ·		B KZN22					
				B KZN22			1		
				B KZN22	4 iMpendle				
				B KZN22					
			- 1	B KZN22	6 Mkhamba	thini			
				B KZN22	7 Richmond				
Monitoring System	<u>n:</u> *	nspection visits and meetings with		C DC22	uMgungu	ndlovu District Municipality		1	
	5	service provider and stakeholders	-	Total: uThukela	Municipalities		-	-	
			ĺ	B KZN235					
				B KZN237			1 1		
				B KZN238				1	
				C DC23	uThukela	District Municipality	1 1		
				Total: uMzinyath			-	-	
				B KZN241	1 eNdumen				
				B KZN242	2 Nquthu			1	
				B KZN244	uMsinga				
				B KZN245	uMvoti				
				C DC24	uMzinyath	i District Municipality			
onditions:		he grant shall solely be used for		Total: Amajuba I			-	-	
	ir	nfrastructure upgrade		B KZN252					
				B KZN253					
			ı	B KZN254					
				C DC25		District Municipality			
Hanadian Onkania				Total: Zululand I					
Ilocation Criteria:				B KZN261					
				B KZN262 B KZN263					
				B KZN265					
				B KZN266	-				
				C DC26		istrict Municipality			
				Total: uMkhanya				-	
				B KZN271					
				B KZN272	Jozini				
				B KZN275	Mtubatuba			- 1	
				B KZN276	Big Five HI	abisa		1	
				C DC27	uMkhanyal	kude District Municipality			
				Total: King Cetsh		alities	-	-	
				B KZN281				1	
			_	B KZN282		9			
ojected Life:	* C	urrent MTEF		B KZN284	uMlalazi			1	
			- 1	B KZN285	•	ni			
				B KZN286					
			- 11	C DC28		wayo District Municipality			
TEE Allocation:				Total: iLembe Mu					
TEF Allocation:		P. 4	- 11	B KZN291 B KZN292					
9	2019/20	R thous	- 1	B KZN292 B KZN293		2		- 1	
	2020/21		- 11	B KZN293	Maphumuk	,			
	2021/22			C DC29		trict Municipality			
2		3.	- 1 (	Total: Harry Gwal					
			- 11	B KZN433	Greater Ko		<u> </u>		
			- 11	B KZN434	uBuhlebez				
yment schedule:	* Si	ngle tranche		B KZN435	uMzimkhuli				
	0.		- 11	B KZN436		na Dlamini Zuma			
			- 11	C DC43		a District Municipality			
				Unallocated	, 2.10	y-my			

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019

			Name:		Mkuze Falls		
	<u>Information</u>			Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose:	* The project entails the upgrade of	A	KZN2000	eThekwini			
	Mkuze Falls which involves infrastructure upgrade		otal: Ugu Municij	nalities			
	apgrado	В		uMdoni		-	
		В		uMzumbe			
		B		uMuziwabantu Ray Nkonyeni			
		C		Ugu District Municipality			
Measurable Outputs:	* Furnishing infrastructure and other ancilliary	I		llovu Municipalities	-	-	
	matters as per the proposal	В	KZN221	uMshwathi			
		В	KZN222	uMngeni			
		В	KZN223 KZN224	Mpofana iMpendle			
		B	KZN225	Msunduzi		İ	
		В	KZN226	Mkhambathini			
		_ В	KZN227	Richmond			
Monitoring System:	* EDTEA will enter into a funding agreement	C	DC22	uMgungundlovu District Municipality			
	agreement with uPhongolo Municipality	11	tal: uThukela Mu		-	-	
	* EDTEA officials will serve on the Project Steering Committee constituted to	В	KZN235 KZN237	Okhahlamba iNkosi Langalibalele			
	monitor the implementation of the	В	KZN237 KZN238	Alfred Duma			
	project	c	DC23	uThukela District Municipality			
	* Regular reports will be submitted as per	Τo	tal: uMzinyathi N	Municipalities	-		
	the Agreement	В	KZN241	eNdumeni			
		В	KZN242 KZN244	Nquthu uMsinga			
		В	KZN244 KZN245	uMvoti			
		С	DC24	uMzinyathi District Municipality			
Conditions:	* The transferred funding will be solely	To	tal: Amajuba Mu		-		
	used for the upgrade of Mkuze Falls	B	KZN252	Newcastle			
	infrastructure	В	KZN253 KZN254	eMadlangeni Dannhauser			
		C	DC25	Amajuba District Municipality			
		1 1	tal: Zululand Mu		2 000	2 116	2 23
Allocation Criteria:	* The allocation is part of support to	В	KZN261	eDumbe			
	Community Projects aimed at diversifying tourism products around the	B B	KZN262 KZN263	uPhongolo AbaQulusi	2 000	2 116	2 23
	province thus creating or sustaining job	В	KZN265	Nongoma			
	opportunities	В	KZN266	Ulundi			
		c	DC26	Zululand District Municipality			
				de Municipalities	-	-	
		В	KZN271 KZN272	uMhlabuyalingana Jozini		1	
		В	KZN275	Mtubatuba		1	
		В	KZN276	Big Five Hlabisa			
		C	DC27	uMkhanyakude District Municipality			
		B	al: King Cetshwa KZN281	ayo Municipalities uMfolozi			
		В	KZN282	uMhlathuze	1 1	ŀ	
rojected Life:	* Current MTEF	В	KZN284	uMlalazi			
		В	KZN285	Mthonjaneni			
		В	KZN286	Nkandla			
		C	DC28 al: iLembe Munio	King Cetshwayo District Municipality	-		
		B	KZN291	Mandeni	-		
TEF Allocation:		11	KZN292	KwaDukuza			
ITEF Allocation:	R thousand				1	- 1	
2019/20	2 000	В	KZN293	Ndwedwe		1	
2019/20 2020/21	2 000 2 116	В	KZN294	Maphumulo			
2019/20	2 000 2 116	B C	KZN294 DC29	Maphumulo iLembe District Municipality			-
2019/20 2020/21	2 000 2 116	B C Tota	KZN294 DC29 al: Harry Gwala N	Maphumulo iLembe District Municipality Municipalities		-	
2019/20 2020/21	2 000 2 116	B C	KZN294 DC29	Maphumulo iLembe District Municipality	-	-	-
2020/21	2 000 2 116	B C Tota	KZN294 DC29 al: Harry Gwala M KZN433	Maphumulo iLembe District Municipality Municipalities Greater Kokstad	•	-	
2019/20 2020/21 2021/22	2 000 2 116 2 116 2 2 232	B C Tota B B B	KZN294 DC29 al: Harry Gwala N KZN433 KZN434 KZN435 KZN436	Maphumulo il.embe District Municipality Municipalities Greater Kokstad ubUnliebezwe ulMzimkhulu Dr Nkosazana Dlamini Zuma			
2019/20 2020/21 2021/22	2 000 2 116 2 116 2 2 232	B C Tota B B B	KZN294 DC29 al: Harry Gwala M KZN433 KZN434 KZN435	Maphumulo il.embe District Municipality Municipalities Greater Kokstad ubunlebezwe uMzimkhulu	•	·	

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019

			Name:		Mkuze Airpor	<u>t</u>	
	<u>Information</u>			Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose:	* Infrastructure upgrade at Mkuze airport -	A	KZN2000	eThekwini			
	terminal building construction	То	tal: Ugu Munic	palities	-	-	
		В	KZN212	uMdoni			
		В	KZN213 KZN214	uMzumbe uMuziwabantu			
		В		Ray Nkonyeni			
		l c	DC21	Ugu District Municipality			
Measurable Outputs:	* Runway rehabilitation and terminal	<sub>To</sub>		dlovu Municipalities		-	
	building construction	В	KZN221	uMshwathi			
		В	KZN222	uMngeni	1		
		В	KZN223	Mpofana			3
		В	KZN224	iMpendle	1 1		
		В	KZN225	Msunduzi			
		ВВ	KZN226 KZN227	Mkhambathini Richmond			
Monitoring System:	* Inspection visits and meetings with		DC22	uMgungundlovu District Municipality			
	service provider and stakeholders	11					
		B	al: uThukela M KZN235	Okhahlamba	1		
		В	KZN237	iNkosi Langalibalele			
		В	KZN238	Alfred Duma			
		c	DC23	uThukela District Municipality			
		Tot	al: uMzinyathi		-	-	
		В	KZN241	eNdumeni			
		В	KZN242	Nquthu			
		В	KZN244	uMsinga			
		В	KZN245	uMvoti			
Conditions:	* The grant shall solely be used for	- I	DC24 al: Amajuba Mu	uMzinyathi District Municipality			
Jonations.	infrastructure upgrade	B	KZN252	Newcastle	1		
	mmaanaatara apgraas	В	KZN253	eMadlangeni		İ	
		B	KZN254	Dannhauser			
		c	DC25	Amajuba District Municipality		-	
		Tota	al: Zululand Mu	nicipalities	3 000	3 126	3 2
Ilocation Criteria:		В	KZN261	eDumbe			
		В	KZN262	uPhongolo	3 000	3 126	3 2
		ВВ	KZN263 KZN265	AbaQulusi Nongoma			
		В	KZN266	Ulundi			
		C	DC26	Zululand District Municipality			
		11		de Municipalities		-	
		В	KZN271	uMhlabuyalingana			
		В	KZN272	Jozini		1	
		В	KZN275	Mtubatuba			
		В	KZN276	Big Five Hlabisa			
		C	DC27	uMkhanyakude District Municipality			
		B	KZN281	ayo Municipalities uMfolozi	ļ <u>-</u>		
		B	KZN282	uMhlathuze			
rojected Life:	* Current MTEF	В	KZN284	uMlalazi			
		В	KZN285	Mthonjaneni		1	
		В	KZN286	Nkandla			
		c	DC28	King Cetshwayo District Municipality			
		11	l: iLembe Muni	•		-	
TEF Allocation:		В	KZN291	Mandeni		1	
2040/00	R thousand	В	KZN292	KwaDukuza			
2019/20 2020/21		B B	KZN293	Ndwedwe Maphumulo			
2020/21		C	KZN294 DC29	Maphumulo iLembe District Municipality		- 1	
2021/22	3290	I"	i: Harry Gwala i				
		B	KZN433	Greater Kokstad		-	
		В	KZN434	uBuhlebezwe			
ayment schedule:	* Single tranche	В	KZN435	uMzimkhulu		-	
		В	KZN436	Dr Nkosazana Dlamini Zuma			
		c	DC43	Harry Gwala District Municipality			
		Una	llocated				
		Tota	d		3 000	3 126	3 29

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019.

Vote 4: Economic Development, Tourism and Environmental Affairs

		Name:	The	okazi Royal L	odge	
	<u>Information</u>		Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose:	The project entails the upgrade and expansion expansion of the offering at the existing Thokazi Royal Lodge (Phase one)	A KZN2000 Total: Ugu Municipa B KZN212 B KZN213 B KZN214 B KZN216 C DC21	eThekwini alities uMdoni uMzumbe uMuziwabantu Ray Nkonyeni Ugu District Municipality	-	-	
Measurable Outputs:	Infrastructure upgrade, professional fee and construction	Total: uMgungundic   B		-		-
Monitoring System:	A funding agreement will be entered into with thata Dev. Finance Corp. Ltd EDTEA will participate as a member of project steering committee established to monitor the implementation of the project	C DC22 Total: uThukela Mur B KZN235 B KZN237 B KZN238 C DC23 Total: uMzinyathi Mt B KZN241 B KZN242 B KZN244 B KZN244 C DC24	Okhahlamba iNkosi Langalibalele Alfred Duma uThukela District Municipality			-
Conditions:	The budget to be used entirely for the project	B KZN253 B KZN254	Newcastle eMadlangeni Dannhauser Amajuba District Municipality	5 000	5 290	5 581
Allocation Criteria:	* The allocation is part of support to Community Projects aimed at diversifying tourism products around the province thus creating or sustaining job opportunities	B KZN262 B KZN263 B KZN265 C DC26 Total: uMkhanyakud B KZN271 B KZN272 B KZN275 B KZN275	uMhlabuyalingana Jozini Mtubatuba Big Five Hlabisa	5 000	5 290 -	5 581
		Total: King Cetshway B KZN281	uMkhanyakude District Municipality yo Municipalities uMfolozi uMhlathuze	-	-	-
Projected Life:	* Current MTEF	B KZN285 B KZN286 C DC28	uMlalazi Mthonjaneni Nkandla King Cetshwayo District Municipality			
MTEF Allocation: 2019/19 2020/20 2021/22	R thousand 5 000 5 290 5 581	B KZN292 B KZN293 B KZN294	Mandeni KwaDukuza Ndwedwe Maphumulo iLembe District Municipality	-	-	-
Payment schedule:	* single tranche yearly	B KZN434 B KZN435 B KZN436	Greater Kokstad Wühlhebezwe uMzimkhulu Dr Nkosazana Dlamini Zuma Harry Gwala District Municipality	5 000	5 290	5 581

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019

#### Vote 8: Human Settlements

		Name:	Operational C	osts - Accredite	ed Municipal	<u>ities</u>
	<u>Information</u>		Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose:	* To provide compensation to accredited	A KZN2000	eThekwini	15 418	15 418	15 418
	municipalities for operational costs	Total: Ugu Municip		4 520	4 520	4 520
		B KZN212 B KZN213	uMdoni uMzumbe			
		B KZN214	uMuziwabantu			
		B KZN216	Ray Nkonyeni	4 520	4 520	4 520
Measurable Outputs:	* The measurable outputs are stipulated in the	C DC21	Ugu District Municipality	0.404	0.404	
measurable outputs.	protocol agreement between the department		uMshwathi	8 464	8 464	8 464
	and the municipalities	B KZN222	uMngeni			
		B KZN223	Mpofana	1		
		B KZN224 B KZN225	iMpendle			
		B KZN225 B KZN226	Msunduzi Mkhambathini	8 464	8 464	8 464
		B KZN227	Richmond			
Monitoring System:	* Quarterly performance reports and review	C DC22	uMgungundlovu District Municipality			
	meetings with the municipalities	Total: uThukela Mui	nicipalities	3 560	3 560	3 560
		B KZN235	Okhahlamba			
		B KZN237	iNkosi Langalibalele	3 560	2.500	2.522
		B KZN238 C DC23	Alfred Duma uThukela District Municipality	3 300	3 560	3 560
		Total: uMzinyathi M			-	-
		B KZN241	eNdumeni			
		B KZN242	Nquthu		1	
		B KZN244 B KZN245	uMsinga uMvoti			
		C DC24	uMzinyathi District Municipality			
Conditions:	* Department to enter into a bilateral	Total: Amajuba Mun		7 620	7 620	7 620
	agreement with municipalities	B KZN252	Newcastle	7 620	7 620	7 620
	before transfer of funds	B KZN253	eMadlangeni	1 1		
	* Funds to be utilised for the purpose	B KZN254 C DC25	Dannhauser Amajuba District Municipality			
	stipulated in the agreement	Total: Zululand Mun				
Allocation Criteria:	* Municipalities must be accredited	1 1	eDumbe			
	* Approval of business plans by the MEC for Human Settlements		uPhongolo AbaQulusi			
	numan Settlements	1 [	Nongoma			i
			Ulundi			
			Zululand District Municipality			
		Total: uMkhanyakud			-	
		I I	uMhlabuyalingana Jozini			
			Mtubatuba		- 1	ľ
			Big Five Hlabisa		1	
		C DC27 Total: King Cetshway	uMkhanyakude District Municipality	2 396	0.000	-
		11 -	yo municipalities uMfolozi	2 396	2 396	2 396
			uMhlathuze	2 396	2 396	2 396
Projected Life:	* Current MTEF	I I	uMlalazi			
		11	Mthonjaneni			
		I I	Nkandla King Cetshwayo District Municipality			
		Total: iLembe Munici		6 232	6 232	6 232
MTEF Allocation:		l <b>I</b>	Mandeni			
	R thousand		KwaDukuza	6 232	6 232	6 232
2019/20 2020/21	48 210		Ndwedwe			
2020/21	48 210 48 210		Maphumulo iLembe District Municipality			
2021/22	40 210	Total: Harry Gwala M		-		
			Greater Kokstad		-	
		1	uBuhlebezwe			
Payment schedule:	* Quarterly	1	uMzimkhulu			
		1	Dr Nkosazana Dłamini Zuma Harry Gwala District Municipality			
		Unallocated	, Small Discost Mulliopality			
		Total		48 210	48 210	48 210

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019

#### Vote 8: Human Settlements

Information   Name of Municipality   Allocation   Properties   Prope	on	2021/22 Allocation R'000
rental tenure for the lowest income who are not able to be accommodated in a formal private private rental and social housing market  Measurable Outputs: *Number of the hostel units upgraded  Monthly performance reports by the municipalities  *Number of the hostel units upgraded  Monthly meetings with municipalities  *Number of the hostel units upgraded  *Number of the units upgraded output the the the public of the the public output of the the the the public output of the the the public output of the the the public output of the the the public output of the the public output of the the the public output of the the public output of the the the public output of the the public output of the the public output of the the public output of the the public output of t	-	40
B   K20121   Advance	-	
B   K2D213   ub/burnels   B   K2D214   ub/burnels   B   K2D215   Managardor   B   K2D216   Managardor   B   K2D216   Managardor   B   K2D226   Managardor   B   K2D26   Managardor	-	
Measurable Outputs: * Number of the hostel units upgraded	-	
B   X/21/25   Ray Nacywein	-	
C DC21 Usu Detert Municipality   C DC24 Usu Detert Municipality   C DC24 Usu Detert Municipality   C DC24 Usu Detert Municipality   C DC25 Usu Detert Municipality   C DC26 Usu Detert Municipality	-	
Total: Uniquendrovi Municipalities	-	
B   K.1222   Mrsgeri		
Monitoring System:		
Monitoring System: ** Memorandum of Agreement between the department and municipalities with clear deliverables and timeframe reports by the municipalities ** Monthly meetings with municipalities ** Monthly municipalities		
B   K27/225   Manufaction		
Monitoring System: * Memorandum of Agreement between the department and municipalities with clear deliverables and timeframes * Monthly performance reports by the municipalities * Monthly meetings with municipalities * Monthly meetings with municipalities * Monthly meetings with municipalities * Monthly meetings with municipalities * Monthly meetings with municipalities * Monthly meetings with municipalities * Monthly meetings with municipalities * Monthly meetings with municipalities * Monthly meetings with municipalities * Monthly meetings with municipalities * Monthly meetings with municipalities * Monthly meetings with municipalities * Monthly meetings with municipalities * Monthly meetings with municipalities * Monthly meetings with municipalities * Monthly municipalities * Mont		
Monitoring System: * Memorandum of Agreement between the department and municipalities with clear deliverables and timeframes * Monthly performance reports by the municipalities * Monthly meetings with municipalities * Monthly meetings with municipalities * Monthly meetings with municipalities * Monthly meetings with municipalities * Monthly meetings with municipalities * Monthly meetings with municipalities * Monthly meetings with municipalities * C C C C C C C C C C C C C C C C C C		
Conditions:   Department to enter into a tripartite agreement with the municipality before transfer of funds		1
deliverables and timeframes  * Monthly performance reports by the municipalities  * Monthly meetings with municipalities  * Monthly meetings with municipalities  * Monthly meetings with municipalities  * Monthly meetings with municipalities  * Monthly meetings with municipalities  * Monthly meetings with municipalities  * Monthly meetings with municipalities  * Monthly meetings with municipalities  * Monthly meetings with municipalities  * Monthly meetings with municipalities  * Monthly meetings with municipalities  * Monthly meetings with municipalities  * Monthly meetings with municipalities  * Monthly meetings with municipalities  * Monthly meetings with municipalities  * Monthly meetings with municipalities  * K2W242 uthawenin  * K2W243 uthwenin  * K2W244 uthwenin  * K2W24 uthwen		
* Monthly performance reports by the municipalities  * Monthly meetings with municipalities  * Monthly meetings with municipalities  * Monthly meetings with municipalities  * Monthly meetings with municipalities  * Monthly meetings with municipalities  * Monthly meetings with municipalities  * Monthly meetings with municipalities  * Karvara Municipalities  * Karvara Municipalities  * Now in the Municipality with the municipality before transfer of funds  * Funds to be utilised for the purposes stipulated in the agreement with the municipality before transfer of funds  * Funds to be utilised for the purposes stipulated in the agreement  * Wunicipality must have an existing (Community Residential Unit) Hostel that has not been currently converted into family units * Approval of business plan by the MEC for Housing  * Municipality must have an existing (Community Residential Unit) Hostel that has not been currently converted into family units * Approval of business plan by the MEC for Housing  * Karvara Wunicipalities		
Monthly meetings with municipalities  * Monthly meetings with municipalities  * Monthly meetings with municipalities  * Monthly meetings with municipalities  * Monthly meetings with municipalities  * Monthly meetings with municipalities  * Monthly meetings with municipalities  * B K2V241 eNdumeni  B K2V242 valubus  B K2V243 valubus  B K2V244 valubus  B K2V243 valubus  B K2V243 valubus  B K2V244 valubus  B K2V244 valubus  B K2V243 valubus  B K2V244 valubus  B K2V243 valubus  B K2V244 valubus  B K2V244 valubus  B K2V244 valubus  B K2V244 valubus  B K2V243 valubus  B K2V244 valubus  B K2V244 valubus  B K2V244 valubus  B K2V244 valubus  B K2V244 valubus  B K2V244 valubus  C C CC2 valubas  Valubus  Valubus  B K2V244 valubus  C C CC2 valubas  Valubus  Val		
* Monthly meetings with municipalities  * Monthly meetings with municipalities  * Monthly meetings with municipalities  * K21241 eNameni B K21242 Nquthu B K21242 vNor6 C DC24 uMzinyathi District Municipality Total: Amajuba Municipalities  * Department to enter into a tripartite agreement with the municipality before transfer of funds  * Funds to be utilised for the purposes stipulated in the agreement in the agreement  * Municipality must have an existing (Community Residential Unity)-hostet that has not been currently converted into family units  * Approval of business plan by the MEC for Housing  * Municipality must have an existing Community Residential Unity)-hostet that has not been currently converted into family units  * Approval of business plan by the MEC for Housing  * K21245 volume  * Municipality must have an existing Community Residential Unity)-hostet that has not been currently converted into family units  * Approval of business plan by the MEC for Housing  * K21245 volument * Managuba District Municipality  * Total: William Municipalities  * K21245 volument * Medanganeni * Medanganeni * K21245 volument * Medanganeni * Medanganeni * Medanganeni * Medanganeni * Medanganeni * Medanganeni * Medanganeni * Medanganen		
Total: uMcinyathi Municipalities B K2N242 Naythu B K2N243 UMainga B K2N243 UMainga B K2N245 UMaryathi Buricit Municipality C DC24 UMaryathi Buricit Municipality Frunds to be utilised for the purposes stipulated in the agreement with the municipality before transfer of funds Frunds to be utilised for the purposes stipulated in the agreement  * Municipality must have an existing (Community Residential UnityHostel that has not been currently converted into family units Approval of business plan by the MEC for Housing  * Municipality must have an existing (Community Residential UnityHostel that has not been currently converted into family units Approval of business plan by the MEC for Housing  * Municipality must have an existing (Community Residential UnityHostel that has not been currently converted into family units Approval of business plan by the MEC for Housing  * Municipality must have an existing (Community Residential UnityHostel that has not been currently converted into family units Approval of business plan by the MEC  for Housing  * Municipality must have an existing (Community Residential UnityHostel that has not been currently converted into family units Approval of business plan by the MEC  for Housing  * Municipality must have an existing (Community Residential UnityHostel that has not been currently converted into family units Approval of business plan by the MEC  for Housing  * Municipality must have an existing (Community Residential UnityHostel that has not been currently converted into family units Approval of business plan by the MEC  B K2N262 Wevcastle  B K2N263 Melangual Residential Unicipality  Total: Amajuba Municipalities  B K2N262 Wevcastle  B K2N263 Melangual  B K2N264 Wevcastle  B K2N263 Melangual  B K2N264 Unicipality  Total: Amajuba Destrict Municipality  C DC26 Zubland District Municipality  C DC26 Zubland District Municipality  Total: Amajuba Destrict Municipality  Total: Amajuba Destrict Municipality  C DC26 Zubland District Municipality  Total: Amajuba Destrict Municipality  Tot		
B KZN241 eNdumeni   B KZN242 Nguhu   B KZN242 Nguhu   B KZN243 Uwkoii   C DC24 Ukizinyathi District Municipality   C DC24 Ukizinyathi District Municipality   C DC24 Ukizinyathi District Municipality   C DC24 Ukizinyathi District Municipality   C DC24 Ukizinyathi District Municipality   C DC24 Ukizinyathi District Municipality   C DC24 Ukizinyathi District Municipality   C DC25 Namajuba District Municipality   C DC26 Namajuba District Municipality   C DC26 Namajuba District Municipality   C DC27 Namajuba District Municipality   C DC27 Namajuba District Municipality   C DC27 Namajuba District Municipality   C DC27 Namajuba District Municipality   C DC27 Namajuba District Municipality   C DC27 Namajuba District Municipality   C DC27 Namajuba District Municipality   C DC27 Namajuba District Municipality   C DC27 Namajuba District Municipality   C DC27 Namajuba District Municipality   C DC27 Namajuba District Municipality   C DC27 Namajuba District Municipality   C DC27 Namajuba District Municipality   C DC27 Namajuba District Municipality   C DC27 Namajuba District Municipality   C DC27 Namajuba District Munici		
B K2N242   Nyuthu   Nyuthinga   Nyuthinga   Nyuthinga   Nyuthinga	-	
Conditions:  * Department to enter into a tripartite agreement with the municipality before transfer of funds * Funds to be utilised for the purposes stipulated in the agreement  * Municipality must have an existing (Community Residential Unit)/Hostel that has not been currently converted into family units * Approval of business plan by the MEC for Housing  * Municipality must have an existing (Community Residential Unit)/Hostel that has not been currently converted into family units * Approval of business plan by the MEC for Housing  * K2N266 Ulund  * K2N276 Ulund Municipality  * Total: Zululand Municipality  * Authority and the purposes stipulated in the agreement (Community Residential Unit)/Hostel that has not been currently converted into family units * Approval of business plan by the MEC for Housing  * K2N266 Ulund  * K2N276 Ulund Municipality  * Total: Withharpakude Municipality  * Total: Withharpakude Municipality  * Total: Withharpakude Municipality  * Total: Withharpakude District Municipality  * Total: Withharpakude Municipalities  * B K2N271 Ulthhabuyalingana  * B K2N272 Multhabuyalingana  * B K2N276 Big Five Hlabisa  * C DC27 Ulthharpakude District Municipality  * Total: Withharpakude District Municipality  * Decrease of the purposes stipulated by the MEC of DC27 Ulthharpakude District Municipality  * DC25 Ulund District Municipality  * DC25 Ulund District Municipality  * DC25 Ulund District Municipality  * DC25 Ulund District Municipality  * DC25 Ulund District Municipality  * DC25 Ulund District Municipality  * DC25 Ulund District Municipality  * DC25 Ulund District Municipality  * DC25 Ulund District Municipality  * DC25 Ulund District Municipality  * DC25 Ulund District Municipality  * DC25 Ulund District Municipality  * DC25 Ulund District Municipality  * DC25 Ulund		
Conditions:  * Department to enter into a tripartite agreement with the municipality before transfer of funds  * Funds to be utilised for the purposes stipulated in the agreement  * Municipality must have an existing (Community Residential Unit)/Hostel that has not been currently converted into family units  * Approval of business plan by the MEC for Housing  * Total: utilidand variety and business plan by the MEC for Housing  * KZN256   Ulundi    * KZN256   Ulundi    * KZN256   Ulundi    * KZN256   Ulundi    * KZN256   Ulundi    * KZN256   Ulundi    * KZN256   Ulundi    * KZN256   Ulundi    * KZN256   Ulundi    * KZN257   Mubatuba    * KZN277   Um/hilabuyalingana    * KZN278   Big Five Hiabisa    * KZN278   Um/hinicipalities    * KZN278   Um/hinicipalities    * KZN278   Um/hinicipalities    * KZN278   Um/hinicipalities    * KZN279   Um/hinicipalities    * KZN270   Um/hinicipalities    * KZN271   Um/hilabuyalingana    * KZN272   Um/hinicipalities    * KZN273   Um/hinicipalities    * KZN274   Um/hinicipalities    * KZN275   Um/hinicipalities    * KZN276   Um/hinicipalities    * KZN277   Um/hinicipalities    * KZN278   Um/hinicipalities    * KZN278   Um/hinicipalities    * KZN278   Um/hinicipalities    * KZN279   Um/hinicipalities    * KZN270   Um/hinicipaliti		
Total: Amajuba Municipalities  * Department to enter into a tripartite agreement with the municipality before transfer of funds  * Funds to be utilised for the purposes stipulated in the agreement  * Municipality must have an existing (Community Residential Unit)/Hostel that has not been currently converted into family units  * Approval of business plan by the MEC for Housing  * Total: Amajuba Municipalities  B KZN253 Newcastle  B KZN254 Dannhauser  C DC25 Amajuba District Municipality  Total: Zululand Municipalities  B KZN261 eDumbe  B KZN262 uPhongolo  B KZN268 Nongoma  B KZN268 Ulundi  C DC26 Zululand District Municipality  Total: uMkhanyakude Municipalities  B KZN271 uMkhanyakude Municipalities  B KZN271 uMkhanyakude Municipalities  B KZN272 ulthiaboyalingana  B KZN275 Mlubetuba  B KZN275 Big Five Hiabisa  C DC27 undikhanyakude District Municipality  Total: Kng2 tulkhiaboyalingana  B KZN275 ulthiaboyalingana  B KZN275 ulthiaboyalingana  B KZN275 ulthiaboyalingana  B KZN276 Big Five Hiabisa  C DC27 undikhanyakude District Municipality  Total: Kng2 tulkhiaboyalingana  B KZN282 ulthiabas  C DC27 ulthiabayalingana  B KZN278 ulthiabayalingana  B KZN278 big five Hiabisa  C DC27 ulthiabayalingana  B KZN278 ulthiabayalingana  B KZN282 ulthiabas  C DC27 ulthiabayalingana  B KZN282 ulthiabas  C DC27 ulthiabayalingana  B KZN282 ulthiabas  C DC27 ulthiabayalingana  B KZN282 ulthiabayalingana  B KZN282 ulthiabayalingana  B KZN282 ulthiabayalingana  B KZN283 ulthiabayalin		
with the municipality before transfer of funds  * Funds to be utilised for the purposes stipulated in the agreement  * Municipality must have an existing (Community Residential Unity)Hostel that has not been currently converted into family units  * Approval of business plan by the MEC for Housing  * KNN261   Sumble    * KNN262   Umbne    * KNN262   Umbne    * KNN263   AbaGulusi    * KNN263   AbaGulusi    * KNN265   Nongoma    * KNN266   Ulundi    * C DC26   Zululand District Municipality    * Total: uMkhanyakude Municipality    * Total: uMkhanyakude Municipality    * Total: uMkhanyakude District Municipality    * Total: uMkhanyakude District Municipality    * Total: uMkhanyakude District Municipality    * Total: uMkhanyakude District Municipality    * Total: uMkhanyakude District Municipality    * Total: uMkhanyakude District Municipality    * Total: uMkhanyakude District Municipality    * Total: uMkhanyakude District Municipality    * Total: king Cetarbawyo Municipalities    * KNN276   Big Five Hiabisa    * C DC27 uMkhanyakude District Municipality    * Total: king Cetarbawyo Municipalities    * KNN281 uMfolozi    * KNN282 uMhala    * KNN282 uMhala    * KNN283 uMhala    * KNN284 uMhalazi    * KNN285    * KNN286    * KNN28		
* Funds to be utilised for the purposes stipulated in the agreement  * Funds to be utilised for the purposes stipulated in the agreement  * Funds to be utilised for the purposes stipulated in the agreement  * Municipality must have an existing (Community Residential Unit)/Hostel that has not been currently converted into family units * Approval of business plan by the MEC for Housing  * Allocation Criteria:  * Approval of business plan by the MEC for Housing  * Funds to be utilised for the purposes stipulated in the purpose stipulat		
in the agreement  B K2N254 Dannhauser C DC25 Amajuba District Municipality Total: Zululand Municipality Community Residential Unit/)Hostel that has not been currently converted into family units Approval of business plan by the MEC for Housing  B K2N262 UPhongolo B K2N263 AbaQuius B K2N265 Ulundi C DC26 Zululand District Municipality Total: utl/khanyakude Municipalities B K2N266 Ulundi C DC26 Zululand District Municipality Total: utl/khanyakude Municipalities B K2N272 Jozini B K2N273 Mubabuba B K2N275 Mitubatuba B K2N276 Big five Hiabisa C DC27 utl/khanyakude District Municipality Total: King Cetshwaye Municipalities B K2N276 Big five Hiabisa C DC27 utl/khanyakude District Municipality Total: King Cetshwaye Municipalities B K2N281 utl/ficipalities - DC27 utl/khanyakude District Municipality Total: King Cetshwaye Municipalities B K2N281 utl/ficipalities - DC27 utl/khanyakude District Municipality Total: King Cetshwaye Municipalities B K2N282 utl/ficipalities - DC27 utl/khanyakude District Municipality Total: King Cetshwaye Municipalities B K2N282 utl/ficipalities - DC27 utl/ficipalities - DC28 utl/ficipalities - DC28 utl/ficipalities - DC28 utl/ficipalities - DC28 utl/ficipalities - DC28 utl/ficipalities - DC28 utl/ficipalities - DC28 utl/ficipalities - DC28 utl/ficipalities - DC28 utl/ficipalities - DC28 utl/ficipalities - DC28 utl/ficipalities - DC28 utl/ficipalities - DC28		
Allocation Criteria:  * Municipality must have an existing (Community Residential Unit)/Hostel that has not been currently converted into family units * Approval of business plan by the MEC for Housing  * Total: Zululand Municipalities  * KZN261 eDumbe  * KZN262 uPhongolo  * KZN263 AbaQulusi  * KZN263 Nongoma  * KZN265 Ulundi  * C DC26 Zululand District Municipality  * Total: uMkhanyakude Municipalities  * B KZN271 uMkhanyakude Municipalities  * B KZN272 ulwhiaboyalingana  * B KZN275 Mutubetuba  * B KZN276 Big Five Hiabisa  * C DC27 uMkhanyakude District Municipality  * Total: King Cesthwaye Municipalities  * Total: Ving Cesthwaye Municipalities  * C DC27 uMkhanyakude District Municipality  * Total: King Cesthwaye Municipalities  * C DC27 uMkhanyakude District Municipality  * Total: King Cesthwaye Municipalities  * KZN276 Big Five Hiabisa  * C DC27 uMkhanyakude District Municipality  * Total: King Cesthwaye Municipalities  * KZN281 uMfolozi  * B KZN282 uMhiabuze  * B KZN282 uMhiabuze  * B KZN283 uMhiabuze  * B KZN286 Nikandla	- 1	
Allocation Criteria:  * Municipality must have an existing (Community Residential Unit)/Hostel that has not been currently converted into family units * Approval of business plan by the MEC for Housing  * Total: Zululand Municipalities  # KZN261		
Allocation Criteria:  * Municipality must have an existing (Community Residential Unit)/Hostel that has not been currently converted into family units  * Approval of business plan by the MEC for Housing  * For Housing  * KZN263		
not been currently converted into family units * Approval of business plan by the MEC for Housing    B   KZN265   Nongoma     B   KZN265   Ulund i   C   DC26   Ulund i   C   DC26   Ulund i   C   DC26   Ulund i   C   DC26   Ulund i   C   DC26   Ulund i   C   DC26   Ulund i   C   DC26   Ulund i   C   DC26   Ulund i   C   DC27   University     C   DC27   Un		
* Approval of business plan by the MEC for Housing  B KZN266 Ulundi  C DC26 Zululand District Municipality  Total: uMkharyakude Municipalities  B KZN271 uMhlabuyalingana  B KZN272 Jozini  B KZN273 Mubelua  B KZN276 Big Five Habisa  C DC27 uMkharyakude District Municipality  Total: King Cetshwayo Municipality  Total: King Cetshwayo Municipality  Total: King Cetshwayo Municipality  Total: King Cetshwayo Municipality  Frojected Life:  * Two years  B KZN281 uMhlathuze  B KZN282 uMhlathuze  B KZN284 uMhlativae  B KZN284 Milonjaneni  B KZN285 Milonjaneni  B KZN286 Nikandla		
B KZN266 Ulundi   C DC26 Zululand District Municipality   Total: uMkhanyakude Municipality   S		
C DC26 Zululand District Municipality   Total: uMkhanyakude Municipalities   -		
Total: uMkhanyakude Municipalities   -		
B   KZN271		
B KZN272 Jozini	-+	
B KZN276 Big Five Hilabisa   C DC27 uMkhanyakude District Municipality   Total: King Cetshwaye Municipalities   - B KZN281 uMfolozi   B KZN282 uMhlathuze   Projected Life: * Two years   B KZN284 uMlalazi   B KZN285 Mthonjaneni   B KZN286 Nkandla		
C   DC27		
Total: King Cetshwayo Municipalities   -		
B KZN281 uMfolozi	_	
B KZN282 uMhlathuze	-+	
Projected Life:         * Two years         B         KZN284         uMlalazi           B         KZN285         Mthonjaneni           B         KZN286         Nkandla		
B KZN285 Mthonjaneni B KZN286 Nkandla		
B KZN286 Nkandla		
C DC28 King Cetshwayo District Municipality		
Total: il.embe Municipalities -	-	
MTEF Allocation:  B KZN291 Mandeni	Т	
R thousand B KZN292 KwaDukuza		
2019/20 - B KZN293 Ndwedwe		
2020/21 40 000 B KZN294 Maphumulo 2021/22 40 000 C DC29 iLembe District Municipality		
2021/22 40 000 C DC29 ILembe District Municipality  Total: Harry Gwala Municipalities -	-	
B KZM43 Greater Kokstad	$\dashv$	
B KZN434 uBuhlezwe		
Payment schedule: * Per development programme B KZN435 ultzimkhulu		
B KZTV436 Dr Nkosazana Dlamini Zuma		
C DC43 Harry Gwala District Municipality		
Unallocated		
Total -		

# PROVINCIAL GAZETTE PUBLISHING OF PLANNED EXPENDITURE FOR ACCREDITED MUNICIPLITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019

#### Vote 8: Human Settlements

	<u>Information</u>	Name:	Title deeds restoration	Togramme	DOLLI FISDO	and TDK
			Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose:	* Ensure that preparatory work including beneficiary verification is done for the individual units to be	A KZN2000		5 000	5 000	
	transferred through the Enhanced Extended Discount	Total: Ugu Municip B KZN212	oalities uMdoni			
	Benefit Scheme and benefiary verification	R K7N213	uMzumbe			
	Opening of Township Registers and resolving disputes for the post 1994 housing projects	B KZN214	uMuziwabantu			
	the post 1994 housing projects	B KZN216	Ray Nkonyeni			
		C DC21	Ugu District Municipality			
Measurable Outputs:	<ul> <li>No. of beneficiaries verified</li> <li>No of township registered</li> </ul>	Total: uMgungund		2 000	2 000	
	No. of title deeds registered in favour of beneficiaries of	B KZN221	uMshwathi	1 1	I	
	government subsidised housing (pre 1994 and post 1994	B KZN222 B KZN223	uMngeni Mpofana		I	
	for projects completed by 31 March 2014)	B KZN224	iMpendle			
		B KZN225	Msunduzi	2 000	2 000	
		B KZN226	Mkhambathini		2 000	
		B KZN227	Richmond	1 1		
Monitoring System:	* Monthly Project Steering Committee meetings	C DC22	uMgungundlovu District Municipality			
	* Monthly performance and non performance reporting	Total: uThukela Mu	·			
	* Cash flow monitoring	B KZN235	Okhahlamba		$\exists$	
		B KZN237	iNkosi Langalibalele Alfred Duma	1		
		B KZN238 C DC23	uThukela District Municipality			
		Total: uMzinyathi N				
		B KZN241	eNdumeni			
		B KZN242	Nquthu			
		B KZN244	uMsinga			
		B KZN245	uMvoti	1		
Conditions	t Creat to be expert on projects consequed before 24st	C DC24	uMzinyathi District Municipality			
Conditions:	* Grant to be spent on projects approved before 31st March 2014. Projects to be implemented within a 12	Total: Amajuba Mu B KZN252	nicipalities Newcastle	3 000	3 000	
	month period as per the agreement	B KZN253	eMadlangeni	3 000	3 000	
	* Project milestones and cashflows to be presented at	B KZN254	Dannhauser	1		
	the first monthly steering committee meeting after the	C DC25	Amajuba District Municipality		i i	
	grant money has been transferred to the municipality	Total: Zululand Mu			-	
Allocation Criteria:	* Pre 1994 projects - Projects transferrred through	B KZN261	eDumbe			
	the Enhanced Extended Discount Benefit Scheme	B KZN262	uPhongolo		1	
	* Post 1994 projects- Projects approved by 31st March 2014	B KZN263 B KZN265	AbaQulusi			
	2014	B KZN265 B KZN266	Nongoma Ulundi		1	
		C DC26	Zululand District Municipality		[	
		Total: uMkhanyaku	de Municipalities	-	-	
		B KZN271	uMhlabuyalingana			
		B KZN272	Jozini	1 1	i i	
		B KZN275 B KZN276	Mtubatuba	1	1	
		C DC27	Big Five Hlabisa uMkhanyakude District Municipality	1 1	i	
		Total: King Cetshwa		-		
		B KZN281	uMfolozi			
		B KZN282	uMhlathuze	1		
rojected Life:	* Two years	B KZN284	uMlalazi	1		
		B KZN285	Mthonjaneni	1		
		B KZN286 C DC28	Nkandla			
		C DC28 Total: iLembe Munic	King Cetshwayo District Municipality	-		
TEF Allocation:		B KZN291	Mandeni			
	R thousand	B KZN292	KwaDukuza			
2019/20		B KZN293	Ndwedwe			
2020/21	10 000	B KZN294	Maphumulo			
		C DC29	iLembe District Municipality			
		Total: Harry Gwala N		-		
		B KZN433	Greater Kokstad			
ayment schedule:	* Upon signing agreement	B KZN434 B KZN435	uBuhlebezwe uMzimkhulu			
yment schedule:	Sport signing agreement		uMzimkhulu Dr Nkosazana Dlamini Zuma			
		1	Harry Gwala District Municipality	[		
		Unallocated	, same source municipality			
				10 000	10 000	

### KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2019

<u>Vote 10: DEPARTMENT OF SPORT AND RECREATION</u>

			Name:	Infrasti	ructure - Spor	t Facilities	
	<u>Information</u>			Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose:	* New/renovated/upgraded/resourced community/school			eThekwini	1,000	K 000	K 000
	and recreation facilities		Total: Ugu Municipa			-	
		B		uMdoni uMzumbe			
		l B		uMzumbe uMuziwabantu		1	
		l B		Ray Nkonyeni			ł
				Ugu District Municipality			
		- 1 1		ovu Municipalities			
		В		uMshwathi			
Measurable Outputs:	* Sport and recreation facilities constructed	∏ В	KZN222	uMngeni			
	(completed in communities)	В		Mpofana			
	* Sport Development Centres/Programmes supported	B		iMpendle			
		В		Msunduzi	-		
		В		Mkhambathini			1
		В		Richmond			
		c		uMgungundlovu District Municipality			
		11	otal: uThukela Mur		8 243	8 655	87
		В		Okhahlamba		1	
		В		iNkosi Langalibalele			1
		В		Alfred Duma	8 243	8 655	8 7
Manitorina Contant	• M - 44	<u> </u>		uThukela District Municipality			
Monitoring System:	* Monthly monitoring reports provided by municipalities	11	otal: uMzinyathi Mu		500		
	Quarterly meeting held with municipality     Regular site inspections by departmental officials	ВВ		eNdumeni			
	* Submission of sustainability plan by municipalities	11		Nquthu	500		
	on completion of the project	B	KZN244 KZN245	uMsinga			
	on completion of the project	C		uMvoti			
		11	DC24 otal: Amajuba Muni	uMzinyathi District Municipality	0.040		ļ
		'S	otai: Amajuba Mun KZN252	•	8 243	8 655	8 75
		B		Newcastle	8 243	8 655	8 75
		B	KZN253	eMadlangeni			
		11	KZN254	Dannhauser			
		C	DC25	Amajuba District Municipality			
		B	otal: Zululand Muni				
Conditions:	* Signing SLA which outlines all milestone that must be	-l I	KZN261	eDumbe	1		
Soliditions.	* Subject to the municipality agreeing to the facility	В	KZN262 KZN263	uPhongolo	1		
•	* Subject to the municipality providing the land for the	B	KZN265	AbaQulusi Nongoma	1		
	construction of the facility	B	KZN266	Ulundi			
	* Subject to the municipality taking ownership of the		DC26	Zululand District Municipality			
	facility, including maintenance	11		e Municipalities			
Ilocation Criteria:	* Signing of SLA which outlines all milestones	i°		e wurncipanties uMhlabuyalingana	<u> </u>		
	that must be achieved	В		Jozini			
	* Subject to the municipality agreeing to the facility	B					
	* Subject to the municipality providing the land	11		Mtubatuba			
	for the construction	В		Big Five Hlabisa	1		
		11		uMkhanyakude District Municipality			
	<ul> <li>Subject to the municipality taking ownership of the facility, including maintenance</li> </ul>	B	tal: King Cetshway KZN281	o Municipalities uMfolozi	8 243	8 655	8 75
	, moreoning maintenance	В		uMfolozi uMhlathuze	0.000		
rojected Life	* Current MTEF	- II B	KZN282 KZN284	uMnlatnuze uMlalazi	8 243	8 655	8 75
rojoutou Ello	Carron, WI E	B					
		l B		Mthonjaneni Nkandla	1		
						1	
		11.	tal: iLembe Munici	King Cetshwayo District Municipality			
ITEF Allocation:		H B		panties Mandeni			
	R Thousand	B		(waDukuza		1	
2019/20	33 472	В		Ndwedwe		- 1	
2020/21	34 620	В		Maphumulo		[	
2021/22	35 000	l c		Lembe District Municipality			
	33 000	11	tal: Harry Gwala Mu		8 243	8 655	8 75
		l l B		Greater Kokstad	0 243	6 000	0 / 31
	Payments are made, based on milestone achieved or	"	14100	o. outo. Nonoluu			
ayment schedule:	*	В	KZN434	uBuhlebezwe		l	
	progress delivered as per the programme	В		uMzimkhulu	8 243	8 655	8 750
	-	В		Dr Nkosazana Dlamini Zuma			270
		C		Harry Gwala District Municipality			
		Una	allocated				
		Total			33 472	34 620	35 000
		1 100			354/2	34 020	30 000

# KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2019

<u>Vote 10: DEPARTMENT OF SPORT AND RECREATION</u>

,			Name:	<u>Maintenan</u>	ce Grants - S	port Facilitie	<u>s</u>
	<u>Information</u>			Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose:	* Utilisation and maintenance of sport and recreation	7	A KZN2000	eThekwini			
	facilities		Total: Ugu Municipa		-		
		1	B KZN212	uMdoni			
		١	B KZN213 B KZN214	uMzumbe uMuziwabantu			
			1	Ray Nkonyeni		1	
			1	Ugu District Municipality			
			Total: uMgungundlo	vu Municipalities			-
				uMshwathi			
1		1	i	uMngeni			
Measurable Outputs:	* Maintenance and job creation at sport and recreation	$\exists$	l	Mpofana iMpendle			
	* Caretakers employed through Voted funds	Ш	1	Msunduzi			
		Н		Mkhambathini			
		Ш	B KZN227	Richmond			
		Ш	C DC22	uMgungundlovu District Municipality			
		П	Total: uThukela Mun		-	-	-
		Ш	B KZN235 B KZN237	Okhahlamba			
		П	B KZN237 B KZN238	iNkosi Langalibalele Alfred Duma			
		Ш	C DC23	uThukela District Municipality			
		- 1 1	Total: uMzinyathi Mu			-	
		Ш	B KZN241	eNdumeni			
				Nguthu			
Monitoring System:	+ Monthly monthly and the second			uMsinga			
Monitoring System:	<ul> <li>Monthly monitoring reports provided by municipality;</li> <li>Quarterly meeting held with municipality</li> </ul>	11		uMvoti			
	* Constant checks performed by departmental		C DC24 Total: Amajuba Muni	uMzinyathi District Municipality	-		
	officials on progress	11	· ·	Newcastle			
	* Submission of sustanability plan by municipalities			eMadlangeni			
		Ш	B KZN254 I	Dannhauser			
		П	C DC25	Amajuba District Municipality			
			Total: Zululand Munic		-		-
				eDumbe			
		11		ıPhongolo AbaQulusi	1		
				Vongoma			
		П		Jlundi			
Conditions:	* Signing of the SLA which outlines all the milestone to	11	C DC26 2	Zululand District Municipality			
	* Subject to the municipality agreeing to the facility		Total: uMkhanyakude		-	-	-
	* Subject to the municipality providing the land for the			Mhlabuyalingana			
	construction of the facility  * Subject to the municipality taking ownership of the			lozini Atubatuba			
	facility, including maintenance	1 1		лирацира Big Five Hlabisa			
Allocation Criteria:	* Signing of the SLA which outlines all the milestone	- 1		Mkhanyakude District Municipality			
	that must be achieved	Н	Total: King Cetshway		450	450	450
	* Subject to the municipality agreeing to the facility	Ш	B KZN281 u	Mfolozi	450	450	450
	<ul> <li>Subject to the municipality providing the land for the</li> </ul>			Mhlathuze			
	construction of the facility	11		Mlalazi			
	<ul> <li>Subject to the municipality taking ownership of the facility, including maintenance</li> </ul>	11		fthonjaneni Ikandla	1		
	racinty, including maintenance	1 1		ikandia ling Cetshwayo District Municipality			
		1 1	Total: iLembe Municip		-		
Projected Life:	* Current MTEF	- 1		fandeni			
				waDukuza			
		11		dwedwe			
				faphumulo			
		11	C DC29 iL Total: Harry Gwala Mu	embe District Municipality			
MTEF Allocation:		11,		nicipalities ireater Kokstad			
	R Thousand	l E		Buhlebezwe			
2019/20		8		Mzimkhulu			
2020/21		E		r Nkosazana Dlamini Zuma			
2021/22	450			arry Gwala District Municipality			
		<b>!</b>	Jnallocated				
'ayment schedule:	* Payments are made based on milestones achieve		Total		450	450	450

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019

#### Vote 11: Co-operative Governance and Traditional Affairs

		Name:	Schem	es Support Pro	ogramme	
	<u>Information</u>		Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose:	* To support municipalities in preparing	A KZN2000	eThekwini			
	legally compliant Schemes	Total: Ugu Municipa	alities	750	-	
		B KZN212	uMdoni	750		
		B KZN213	uMzumbe			
		B KZN214 B KZN216	uMuziwabantu Ray Nkonyeni			
		C DC21	Ugu District Municipality	1 1		
Measurable Outputs:	* Legally compliant Schemes prepared	Total: uMgungundid		3 500		**
	(Scheme documents and maps)	B KZN221	uMshwathi		~	
	* Schemes supported by municipalities	B KZN222	uMngeni	1 1		
		B KZN223	Mpofana	1 000		
		B KZN224	iMpendle	1 250		
		B KZN225	Msunduzi			
		B KZN226	Mkhambathini	750		
Monitoring System:	* Monthly progress reports to the department	B KZN227 C DC22	Richmond	500		
monitoring system:	(non financial and financial), in accordance	C DC22 Total: uThukela Mur	uMgungundlovu District Municipality			
	with the stipulated reporting requirements	B KZN235	Okhahlamba	· · · ·		
	* Membership of the department at Project	B KZN237	iNkosi Langalibalele			
	Steering Committee	B KZN238	Alfred Duma			
		C DC23	uThukela District Municipality			
		Total: uMzinyathi Mu		-	-	
		B KZN241	eNdumeni			
		1 1	Nguthu			
		1 1	uMsinga uMvoti			
		C DC24	uMzinyathi District Municipality			
Conditions:	* The transfer is conditional subject to:	Total: Amajuba Muni				
	1. A business plan	11 '	Newcastle			
	2. A Council/Board Resolution	B KZN253	eMadlangeni			
	Signing of MOAs	B KZN254	Dannhauser		ľ	
		11	Amajuba District Municipality			
Alla anti Oniti	t Non oxiotores of Cohemen	Total: Zululand Muni		2 000		
Allocation Criteria:	* Non existence of Schemes  * Low level of municipal coverage by Scheme	1 1	eDumbe uPhongolo			
	* Development pressure in the municipality	1.1	AbaQulusi		i	
	* Role of municipality in the province	1 1	Nongoma	2 000		
	* Noting legislative deadline of Scheme	1 1	Ulundi			
	coverage by 2020	C DC26	Zululand District Municipality			
		Total: uMkhanyakude	e Municipalities	-		
		1 [	uMhlabuyalingana			
		1 1	Jozini			
		l I	Mtubatuba Big Five Hlabisa	1		
		11	uMkhanyakude District Municipality			
		Total: King Cetshway				
			uMfolozi			
		B KZN282	uMhlathuze			
rojected Life:	* Current year	l I	uMlalazi		1	
		! [	Mthonjaneni			
		10 10000	Nkandla			
			King Cetshwayo District Municipality	-		
TEF Allocation:		Total: iLembe Municip  B KZN291	palities Mandeni	-		
	R thousand	1 1	wanden KwaDukuza		1	
2019/2	1	l i	Ndwedwe	1	ſ	
			Maphumulo	]		
			Lembe District Municipality			
		Total: Harry Gwala Mu		-		
			Greater Kokstad			
	* ***		uBuhlebezwe			
ayment schedule:	* As per agreement with municipality		JMzimkhulu			
			Or Nkosazana Dlamini Zuma			
	>	C DC43 F	Harry Gwala District Municipality			
				0.050		
		Total		6 250		-

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019

<u>Vote 11: Co-operative Governance and Traditional Affairs</u>

			Name:	Development	Planning and S	Planning and Shared Services			
	<u>Information</u>		, and the second	Development					
				Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000		
Purpose:	<ul> <li>The DPSS was initiated in order to build sustain the development planning capacitation</li> </ul>		A KZN2000 Total: Ugu Municip	eThekwini	F50	500			
	municipalities, which would result in an	´	B KZN212	uMdoni	550	500	550		
	enhanced implementation of the Plannin and Development Act 2008 (Act 6 of 200		B KZN213	uMzumbe					
	and 50000pment Act 2000 (Act 0 of 200	,	B KZN214	uMuziwabantu					
			B KZN216 C DC21	Ray Nkonyeni					
Measurable Outputs:	* Municipal Strategic Planning Organisation	nal	C DC21 Total: uMgungundle	Ugu District Municipality	550 550	500 550	550		
	Performance Management and Monitorin	- 1	B KZN221	uMshwathi	330	330	000		
	and Evaluation, Municipal Spatial Planni		B KZN222	uMngeni		1			
	including Statutory Planning Applications		B KZN223	Mpofana		-			
	Development Administration, Information		B KZN224	iMpendle		-			
	Management and System Management		B KZN225	Msunduzi					
	(Development Information Service)		B KZN226 B KZN227	Mkhambathini					
Monitoring System:	* Monitoring and Evaluation Framework in	$\dashv$	C DC22	Richmond uMgungundlovu District Municipality	550	550	600		
monitoring Cyclenia	expenditure reports. Quarterly District		Total: uThukela Mui		550	550	600		
	Planners Forums		B KZN235	Okhahlamba	330	330	600		
		- 1	B KZN237	iNkosi Langalibalele					
			B KZN238	Alfred Duma	1 1				
			C DC23	uThukela District Municipality	550	550	600		
			Total: uMzinyathi M		500	550	600		
			B KZN241	eNdumeni	1				
			B KZN242 B KZN244	Nguthu	1				
			B KZN244 B KZN245	uMsinga uMvoti	1				
			C DC24	uMzinyathi District Municipality	500	550	600		
Conditions:	* The transfer is conditional subject to:	$\neg$	Total: Amajuba Mun		550	550	600		
	A business plan		B KZN252	Newcastle					
	<ol><li>A Council/Board Resolution</li></ol>		B KZN253	eMadlangeni		1			
	Signing of MOAs		B KZN254	Dannhauser		1			
		- 1	1	Amajuba District Municipality	550	550	600		
Allocation Criteria:	* Allocation and district describes and test	_	Total: Zululand Mun		550	550	600		
Anocation Criteria.	<ul> <li>* Allocation per district, depending on staff appointments and services rendered as p</li> </ul>	or		eDumbe uPhongolo		İ			
	time allocations per local municipality			AbaQulusi					
	, , , , , , , , , , , , , , , , , , , ,		1	Nongoma		1			
			B KZN266	Ulundi					
			C DC26	Zululand District Municipality	550	550	600		
			Total: uMkhanyakud		-	550	600		
			1	uMhlabuyalingana					
		- 1		Jozini Mtubatuba	1				
				Big Five Hlabisa					
				uMkhanyakude District Municipality		550	600		
			Total: King Cetshway		550	450	500		
			B KZN281	uMfolozi					
		_		uMhlathuze	1				
rojected Life:	* Current MTEF			uMlalazi	1 1	- 1			
		- 11		Mthonjaneni					
				Nkandla King Cotchwovo Dietriet Municipality	550	450	500		
			Total: iLembe Munici	King Cetshwayo District Municipality	550	450 550	500 600		
TEF Allocation:		_		Mandeni	555	330	600		
	R thous	nd		KwaDukuza		- 1			
2019/20		50	B KZN293	Ndwedwe					
2020/21				Maphumulo		ŀ			
2021/22	5 2	11		Lembe District Municipality	550	550	600		
		- 11	Total: Harry Gwala M	· · · · · · · · · · · · · · · · · · ·					
		- 11		Greater Kokstad					
ayment schedule:	* As per agreement with municipality	<b>⊣</b> I		uBuhlebezwe uMzimkhulu					
	o. agroomon with municipality	- 11		uwzimknulu Dr Nkosazana Dlamini Zuma					
		1 1		Harry Gwala District Municipality		.1			
			Unallocated						
		11	Total		4 350	4 800	5 250		
					1.000	7000	3 230		

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019

#### Vote 11: Co-operative Governance and Traditional Affairs

		Name:	Spatial Deve	lopment Frame	work Suppo	<u>ort</u>
	<u>Information</u>		Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose:	* To support municipalities in preparing	A KZN2000	eThekwini			
	legally compliant Spatial Development	Total: Ugu Munici	palities	-	2 000	
	Frameworks	B KZN212	uMdoni	1	4 000	
		B KZN213 B KZN214	uMzumbe uMuziwabantu		1 000	
		B KZN214	Ray Nkonyeni		1 000	
		C DC21	Ugu District Municipality			
Measurable Outputs:	* Legally compliant Spatial Development	1 1	lovu Municipalities	1 000	3 250	
	Frameworks	B KZN221	uMshwathi			
		B KZN222	uMngeni	1 000	1	
	* Spatial Development Framework adopted by	B KZN223	Mpofana	7		
	municipalities	B KZN224	iMpendle		1 000	
		B KZN225	Msunduzi	1		
		B KZN226	Mkhambathini		1 000	
	* Ma-H-1	B KZN227	Richmond			
Monitoring System:	* Monthly progress reports to the department	C DC22	uMgungundlovu District Municipality		1 250	
	(non financial and financial), in accordance with the stipulated	Total: uThukela Mu			-	
	reporting requirements	B KZN235 B KZN237	Okhahlamba			
	* Membership of the department	B KZN237	iNkosi Langalibalele Alfred Duma			
	at Project Steering Committee	C DC23	uThukela District Municipality			
	,	Total: uMzinyathi fi		1 000	1 000	
		B KZN241	eNdumeni			
		B KZN242	Nguthu		1	
		B KZN244	uMsinga			
		B KZN245	uMvoti		1 000	
		C DC24	uMzinyathi District Municipality	1 000		
Conditions:	* The transfer is conditional and subject to:	Total: Amajuba Mu		-	1 000	
	1. A business plan	B KZN252	Newcastle			
	2. A Council/Board Resolution	B KZN253	eMadlangeni		1 000	
	Signing of MOAs	B KZN254	Dannhauser			
		C DC25	Amajuba District Municipality	1 250	2 000	
Illocation Criteria:	* Low scoring Spatial Development	Total: Zululand Mu B KZN261	eDumbe	1 250	2 000	
anocation official	Support against legal compliance	B KZN261	uPhongolo			
	Support against regai compilance	B KZN263	AbaQulusi	1 1	- 1	
		B KZN265	Nongoma		1 000	
		B KZN266	Ulundi		1 000	
		C DC26	Zululand District Municipality	1 250		
		Total: uMkhanyaku		-	1 250	
		B KZN271	uMhlabuyalingana			
		B KZN272	Jozini			
		B KZN275	Mtubatuba			
		B KZN276 C DC27	Big Five Hlabisa		1 250	
		Total: King Cetshwa	uMkhanyakude District Municipality		1 000	
	İ	B KZN281	uMfolozi		1000	
	1	B KZN282	uMhlathuze			
rojected Life:	* Two years	B KZN284	uMlalazi			
		B KZN285	Mthonjaneni			
		B KZN286	Nkandla		1 000	
	1	C DC28	King Cetshwayo District Municipality			
		Total: iLembe Munic	cipalities	1 000		
TEF Allocation:	İ	B KZN291	Mandeni	1 000		
00/2:2		B KZN292	KwaDukuza			
2019/20		B KZN293	Ndwedwe			
2020/2	11 500	B KZN294	Maphumulo			
		C DC29	iLembe District Municipality			
		Total: Harry Gwala I B KZN433	Municipalities Greater Kokstad			
		B KZN433	uBuhlebezwe			
syment schedule:	* As per agreement with municipality	B KZN435	uMzimkhulu		1	
	,	B KZN436	Dr Nkosazana Dlamini Zuma		- 1	
		C DC43	Harry Gwala District Municipality	1		
	ļ	Unallocated	,			
		Total		4 250	11 500	

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019

#### Vote 11: Co-operative Governance and Traditional Affairs

		Name:		Nodal Plans		
	<u>Information</u>		Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose:	* To support municipalities in preparing legally compliant Schemes	11.	eThekwini		2 500	
	compilant Schemes	Total: Ugu Municipa	alities uMdoni		2 500	
		B KZN213	uMzumbe			
		B KZN214	uMuziwabantu		2.500	
		B KZN216 C DC21	Ray Nkonyeni Ugu District Municipality		2 500	
Measurable Outputs:	* Number of nodal development plans	Total: uMgungundlo	•		-	2 500
	developed to promote growth of small towns	B KZN221 B KZN222	uMshwathi uMngeni			2 500
	* 5 nodal plans developed for implementation	B KZN223	Mpofana			2 300
		B KZN224	iMpendle		1	
		B KZN225	Msunduzi		- 1	
		B KZN226 B KZN227	Mkhambathini Richmond			
Monitoring System:	* Monthly progress reports to the department	C DC22	uMgungundlovu District Municipality			
	(non financial and financial), in accordance with the stipulated reporting requirements	Total: uThukela Mur	nicipalities		-	
	with the supulated reporting requirements	B KZN235	Okhahlamba			
	* Membership of the department at Project	B KZN237 B KZN238	iNkosi Langalibalele Alfred Duma			
	Steering Committee	C DC23	uThukela District Municipality			
		Total: uMzinyathi Mi		-		
		B KZN241 B KZN242	eNdumeni Nguthu			
		B KZN244	uMsinga .			
		B KZN245	uMvoti			
		C DC24	uMzinyathi District Municipality			
Conditions:	<ul> <li>The transfer is conditional and subject to:</li> <li>1. A business plan</li> </ul>	Total: Amajuba Mun B KZN252	icipalities Newcastle	2 500 2 500		
	A Council/Board Resolution	11	eMadlangeni	2500		
	3. Signing of the MOAs	1 1	Dannhauser			
		1 I	Amajuba District Municipality			
Allocation Criteria:	* Strategic areas identified for detailed	Total: Zululand Muni		-	-	-
Anocation Criteria.	planning/development/design	1 [	eDumbe uPhongolo			
	* Implement a strategy for new town	B KZN263	AbaQulusi			
	development e.g. Ndumo, Emadlangeni		Nongoma			
	* Development pressure in the municipality * Role of municipality in the province:	I I	Ulundi Zululand District Municipality			
	PGDP/PSDF alignment	Total: uMkhanyakud		-	-	-
	* Targeted Public/Private Sector investment		uMhlabuyalingana			
	- Phased development approach		Jozini Mtubatuba			
		l I	Big Five Hlabisa			
			uMkhanyakude District Municipality			
		Total: King Cetshway		-	-	
		1 1	uMfolozi uMhlathuze		1	
Projected Life:	* Current MTEF		uMlalazi		-	
		B KZN285	Mthonjaneni			
		B KZN286	Nkandla		-	
		Total: iLembe Munici	King Cetshwayo District Municipality	2 500		
MTEF Allocation:			Mandeni	2 500		
	R thousand	B KZN292	KwaDukuza			
2019/2			Ndwedwe			
2020/2 2021/2			Maphumulo iLembe District Municipality			
232 172	3 000	Total: Harry Gwala M		-		2 500
		1	Greater Kokstad			2 500
S	* Ac por agreement with accordance	1	uBuhlebezwe			
Payment schedule:	As per agreement with municipality		uMzimkhulu Dr Nkosazana Dlamini Zuma			
			Dr Nkosazana Diamini Zuma Harry Gwala District Municipality			
		Unallocated				
		Total		5 000	5 000	5 000

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019

<u>Vote 11: Co-operative Governance and Traditional Affairs</u>

		Name: Building Plans	Information Ma	nagement S	ystem
	<u>Information</u>	Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose:	<ul> <li>To support municipalities in implementing building plans information management</li> </ul>	A KZN2000 eThekwini			
	system	Total: Ugu Municipalities  B KZN212 uMdoni	-		
		B KZN213 uMzumbe			
		B KZN214 uMuziwabantu			
		B KZN216 Ray Nkonyeni			
Measurable Outputs:	* Operational Building Plans management	C DC21 Ugu District Municipality  Total: uMgungundlovu Municipalities			400
	,	B KZN221 uMshwathi	-	-	1 20
		B KZN222 uMngeni			00
		B KZN223 Mpofana			
		B KZN224 iMpendle			
		B KZN225 Msunduzi B KZN226 Mkhambathini	1		
		B KZN226 Mkhambathini B KZN227 Richmond			600
Monitoring System:	* Monthly progress reports to the department	C DC22 uMgungundlovu District Municipality			000
	(non financial and financial), in accordance	Total: uThukela Municipalities	1 000	-	
	with the stipulated reporting requirements	B KZN235 Okhahlamba	500		
		B KZN237 iNkosi Langalibalele B KZN238 Alfred Duma	500		
	* Membership of the department at Project	C DC23 uThukela District Municipality	500		
	Steering Committee	Total: uMzinyathi Municipalities	-	1 200	600
		B KZN241 eNdumeni			
		B KZN242 Nquthu			600
		B KZN244 uMsinga B KZN245 uMvoti	1 1	600	
		B KZN245 uMvoti C DC24 uMzinyathi District Municipality		600	
Conditions:	* The transfer is conditional and subject to:	Total: Amajuba Municipalities		1 200	
	1. A business plan	B KZN252 Newcastle			
	A Council/Board Resolution	B KZN253 eMadlangeni	1	600	
	3. Signing of MOAs	B KZN254 Dannhauser		600	
		C DC25 Amajuba District Municipality Total: Zululand Municipalities	500		
Allocation Criteria:	* No existing building plan management	B KZN261 eDumbe	500	600	600
	system	B KZN262 uPhongolo	1 1	600	
		B KZN263 AbaQulusi	500		
		B KZN265 Nongoma	1		
		B KZN266 Ulundi C DC26 Zululand District Municipality			600
		Total: uMkhanyakude Municipalities	<u> </u>		600
		B KZN271 uMhlabuyalingana			
		B KZN272 Jozini			
		B KZN275 Mtubatuba	1	1	600
		B KZN276 Big Five Hlabisa C DC27 uMkhanyakude District Municipality		ľ	
		Total: King Cetshwayo Municipalities			-
		B KZN281 uMfolozi			
See 1 - 4 - 4 1 16	+ Comment NATES	B KZN282 uMhlathuze			
Projected Life:	Current MTEF	B KZN284 uMlalazi B KZN285 Mthonjaneni	1		
		B KZN285 Mthonjaneni B KZN286 Nkandla	1		
		C DC28 King Cetshwayo District Municipality	1		
		Total: iLembe Municipalities	-		
MTEF Allocation:		B KZN291 Mandeni			
2019/20	R thousand 2 500	B KZN292 KwaDukuza B KZN293 Ndwedwe			
2019/20		B KZN293 Ndwedwe B KZN294 Maphumulo			
2021/22		C DC29 iLembe District Municipality			
		Total: Harry Gwala Municipalities	1 000		
		B KZN433 Greater Kokstad			
laumant aghe dula	* As not caroomeet with	B KZN434 uBuhlebezwe	500		
ayment schedule:	* As per agreement with municipality	B KZN435 uMzimkhulu B KZN436 Dr Nkosazana Dlamini Zuma	500		
		C DC43 Harry Gwala District Municipality	500		
		Unallocated			
		Total	2 500	3 000	3 000

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019

#### Vote 11: Co-operative Governance and Traditional Affairs

		Name:	Geospati	al Database De	evelopment	
	<u>Information</u>		Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose:	* To support the municipality with the	A KZN2000	eThekwini			
	development of a Geospatial Database System for Municipal Land Information	Total: Ugu Municipa			-	
	Management	B KZN212 B KZN213	uMdoni uMzumbe			
		B KZN214	uMuziwabantu			
		B KZN216	Ray Nkonyeni			
		C DC21	Ugu District Municipality			
Measurable Outputs:	* Functional Geospatial Database System	Total: uMgungundlo		1 500	1 000	1 00
		B KZN221 B KZN222	uMshwathi uMngeni			
		B KZN223	Mpofana	1		
		B KZN224	iMpendle		İ	
		B KZN225	Msunduzi	1		
		B KZN226	Mkhambathini		l	
		B KZN227	Richmond		1	
Monitoring System:	<ul> <li>Monthly progress reports to the department (non financial and financial), in accordance</li> </ul>	C DC22	uMgungundlovu District Municipality	1 500	1 000	1 000
	with the stipulated reporting requirements	Total: uThukela Mur B KZN235	icipalities Okhahlamba	-	-	
			iNkosi Langalibalele	1	1	
	* Membership of the department at Project		Alfred Duma			
	Steering Committee	C DC23	uThukela District Municipality			
		Total: uMzinyathi Mu	unicipalities			
		11	eNdumeni			
		11	Nquthu			
			uMsinga uMvoti			
		1 1	uMzinyathi District Municipality			
Conditions:	* The transfer is conditional and subject to:	Total: Amajuba Muni			-	
	1. A business plan	1 1	Newcastle		~	
	A Council/Board Resolution		eMadlangeni			
	3. Signing of MOAs	1 1	Dannhauser			
		1 1	Amajuba District Municipality			
Allocation Criteria:	* Geospatial Database for Municipal Land	Total: Zululand Muni B KZN261	eDumbe	1		
	Information Management that requires		uPhongolo	1 1		
	updating		AbaQulusi	1 1		
		11	Nongoma	1		
		1 1	Ulundi			
		1 1	Zululand District Municipality			
		Total: uMkhanyakude	e municipalities uMhlabuyalingana	-	-	
		11	Jozini		ŀ	
		B KZN275	Mtubatuba	1 1		
			Big Five Hlabisa	1		
			uMkhanyakude District Municipality			
		Total: King Cetshway  B KZN281	o municipalities iMfolozi	-	-	
			uMhlathuze			
Projected Life:	* Current MTEF	1 1	ıMlalazi		1	
		B KZN285 I	Mthonjaneni			
		l I	Vkandla			
			King Cetshwayo District Municipality			
ITEF Allocation:		Total: iLembe Municip  B KZN291	palities Mandeni	-		-
Allocation.	R thousand		wandeni KwaDukuza		i	
2019/20	1 500	1	Ndwedwe		]	
2020/21	1 000		Maphumulo		1	
2021/22	1 000		Lembe District Municipality			
		Total: Harry Gwala Mu		-	-	-
		1	Greater Kokstad			
ayment schedule:	* As per agreement with municipality	1	Buhlebezwe	]		
ayment schedule:	no per agreement with municipality		Mzimkhulu Or Nkosazana Dlamini Zuma		1	
			r nkosazana Diamini Zuma Harry Gwala District Municipality	1	1	
		Unallocated	, e reconstruction pointy			
	i i					

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019

#### Vote 11: Co-operative Governance and Traditional Affairs

		Name:		GIS Functional	ity	
	<u>Information</u>		Name of Municipality	2019/20 Allocation R*000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose:	* To support municipalities with Systems and Resources for GIS Functionality	A KZN2000	eThekwini			
	resources for Great directoriality	Total: Ugu Municipa B KZN212	alities uMdoni	-	1 044	
		B KZN213	uMzumbe	1 1		
		B KZN214	uMuziwabantu	1		
		B KZN216	Ray Nkonyeni			
Measurable Outputs:	* Functional Municipal GIS unit	C DC21 Total: uMgungundid	Ugu District Municipality		1 044	
		B KZN221	uMshwathi			
		B KZN222	uMngeni			
		B KZN223	Mpofana			
		B KZN224	iMpendle			
		B KZN225 B KZN226	Msunduzi Mkhambathini			
		B KZN227	Richmond			
Monitoring System:	* Monthly progress reports to the department	C DC22	uMgungundlovu District Municipality			
İ	(non financial and financial), in accordance	Total: uThukela Mun	nicipalities	-	-	
	with the stipulated reporting requirements	1 1	Okhahlamba			
			iNkosi Langalibalele Alfred Duma		İ	
	* Membership of the department at Project	1 (	uThukela District Municipality		1	
	Steering Committee	Total: uMzinyathi Mu		-	-	1 019
		1 1	eNdumeni			
		11	Nquthu			
		11	uMsinga uMvoti			
		1 1	uMzinyathi District Municipality			1 019
Conditions:	* The transfer is conditional and subject to:	Total: Amajuba Muni		-		1 019
	1. A business plan		Newcastle			
	A Council/Board Resolution		eMadlangeni			
	Signing of MOAs	11	Dannhauser			
		C DC25 Total: Zululand Muni	Amajuba District Municipality	1		1 019
Allocation Criteria:	* Municipality identified by COGTA as	- I	eDumbe			
	requiring support to improve GIS	1 1	uPhongolo			
	functionality		AbaQulusi	f l		
		1.4	Nongoma Ulundi			
		1 1	Zululand District Municipality			
		Total: uMkhanyakude		1 600	-	
		I I	uMhlabuyalingana			
		[ ]	Jozini	}		
		1 1	Mtubatuba Big Five Hlabisa		İ	
		11	uMkhanyakude District Municipality	1 600		
		Total: King Cetshway		-	1 044	
		1	uMfolozi			
Projected Life:	* Current MTEF	1 1	uMhlathuze			
r rojecteu Liie;	Gun Gill Willer		uMlalazi Mthonjaneni		İ	
			Vkandla			
		l I	King Cetshwayo District Municipality		1 044	
		Total: iLembe Municip		-	-	
MTEF Allocation:			Mandeni			
2019/20	R thousand 1 600	1	KwaDukuza Ndwedwe		1	
2020/21	2 088		vaweawe Maphumulo			
2021/22	2 038	<b> </b>	Lembe District Municipality			
		Total: Harry Gwala Mu		-		
		1	Greater Kokstad	1 T		
Payment schedule:	* As per agreement with municipality	I.	Buhlebezwe			
ayment sonedule.	7.5 por agreement with municipality	t .	ıMzimkhulu Or Nkosazana Dlamini Zuma			
			farry Gwala District Municipality			
		Unallocated	, ,			
		Total		1 600	2 088	2 038

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019

		Name:	<u>Operati</u>	ional costs of a	art centres	
	<u>Information</u>		Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose:	* To provide funding for the operational cost of	f A KZN2000	eThekwini			
	Indonsa Art Centre	Total: Ugu Municipa			-	
		B KZN212	uMdoni			
		B KZN213	uMzumbe			
		B KZN214	uMuziwabantu			
		1.1	Ray Nkonyeni			
Measurable Outputs:	* Fully operational art centre	C DC21 Total: uMgungundlo	Ugu District Municipality			
medalable outpute.	r any operational art centre	B KZN221	uMshwathi	-		
	* Processing and payment of subsidy finalised		uMngeni			
	by end of financial year	11	Mpofana	1		
		B KZN224	iMpendle			
		B KZN225	Msunduzi			
		B KZN226	Mkhambathini			
		B KZN227	Richmond			
Monitoring System:	<ul> <li>Monitoring in accordance with signed MOA</li> </ul>	C DC22	uMgungundlovu District Municipality			
		Total: uThukela Mun	·	-	-	
		1 1	Okhahlamba		-	
		1 1	iNkosi Langalibalele			
		I I	Alfred Duma			
		1 1 2	uThukela District Municipality			
		Total: uMzinyathi Mu		-	-	
			eNdumeni			
			Nquthu			
			uMsinga uMvoti			
		1 1	uMzinyathi District Municipality	1 1		
Conditions:	* Subject to approved budget	Total: Amajuba Muni				
Jonations.	* Subject to signed MOA with district	11	Newcastle			
	municipality		eMadlangeni		1	
	, , , , , , , , , , , , , , , , , , ,	1 1	Dannhauser	1	1	
		1 1	Amajuba District Municipality			
		Total: Zululand Munic		1 911	1 911	1 91
Allocation Criteria:		B KZN261	eDumbe			
		B KZN262	uPhongolo		1	
		B KZN263	AbaQulusi			
			Nongoma			
			Ulundi			
		1 1	Zululand District Municipality	1 911	1 911	1 91
		Total: uMkhanyakude	•	-		
		1 1	uMhlabuyalingana			
		l I	Jozini			
		i I	Mtubatuba			
		l I	Big Five Hlabisa uMkhanyakude District Municipality			
		Total: King Cetshway		l		
			uMfolozi	<u> </u>		
		1 1	uMhlathuze			
rojected Life:	* Current MTEF		uMlalazi			
			Mthonjaneni			
			Vkandla		i	
			King Cetshwayo District Municipality			
		Total: iLembe Municip		-		
TEF Allocation:		1	Mandeni			
	R thousand	B KZN292 K	KwaDukuza		1	
		B KZN293 N	Ndwedwe			
			Maphumulo			
2019/20			Lembe District Municipality			
2020/21	1	Total: Harry Gwala Mu	•	-	-	
2021/22	1 911	1	Greater Kokstad			
	t In torms of conservati	I .	Buhlebezwe			
ayment schedule:	* In terms of agreement	1	Mzimkhulu	1, 1		
			Or Nkosazana Dlamini Zuma	1.	-	
	İ		larry Gwala District Municipality			
		Unallocated				
		Total		1 911	1 911	1 91

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019

		Name:	<u> </u>	luseum subsid	dies	
	<u>Information</u>		Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose:	* To provide financial support to municipalities	11	eThekwini	5 352	5 646	5 956
i	with focus on:  Development and maintenance of	Total: Ugu Municipa B KZN212	lities uMdoni	386	407	429
	Care and preservation of Cultural	11	uMzumbe			
	·	B KZN214	uMuziwabantu			
		1.1	Ray Nkonyeni Ugu District Municipality	386	407	429
Measurable Outputs:	* Processing and payment of subsidies	Total: uMgungundlo		867	914	965
	finalised by the end of financial year	B KZN221	uMshwathi			
			uMngeni	202	213	225
31		11	Mpofana iMpendle	202	213	225
			Msunduzi	463	488	515
			Mkhambathini			
		4 1	Richmond			
Monitoring System:	Quarterly committee meetings     Reports submitted		uMgungundlovu District Municipality			
	* Reports submitted	Total: uThukela Mun B KZN235	icipalities Okhahlamba	<b>790</b> 202	<b>833</b> 213	<b>879</b> 225
		1 [	iNkosi Langalibalele	386	407	429
		1 1	Alfred Duma	202	213	225
		C DC23	uThukela District Municipality			
		Total: uMzinyathi Mu	·	665	701	640
		I I	eNdumeni Nguthu	463	488	415
		1 1	uMsinga			
			uMvoti	202	213	225
			uMzinyathi District Municipality			
Conditions:	* Subject to approved budget	Total: Amajuba Muni	•	386	407	429
	* Subject to signed MOA with local	l I	Newcastle	386	407	429
	municipality	1	eMadlangeni Dannhauser	1		
			Amajuba District Municipality			
		Total: Zululand Munic	cipalities	202	213	225
Allocation Criteria:	* Allocated by project need and cost	l 1	eDumbe			
		I	uPhongolo AbaQulusi	202	213	225
		1	Nongoma	202	213	225
		1	Ulundi			
		I.	Zululand District Municipality			
		Total: uMkhanyakude		-	-	
			uMhlabuyalingana Jozini			
			Mtubatuba		-	
			Big Five Hlabisa			
			Mkhanyakude District Municipality			
		Total: King Cetshway  B KZN281 L	o Municipalities iMfolozi	588	622	654
		1	JMhlathuze	202	214	225
Projected Life:	* Current MTEF	B KZN284 ι	ıMlalazi	386	408	429
			Mthonjaneni			
			Vkandla			
		C DC28 k Total: iLembe Municip	King Cetshwayo District Municipality	3 202	5 214	2 225
MTEF Allocation:		1	Mandeni	3202	3214	2 223
	R thousand		(waDukuza	3 202	5 214	2 225
			ldwedwe		1	
2019/20	12 438		Maphumulo			
2020/21	12 438   14 957	Total: Harry Gwala Mu	embe District Municipality			
2021/22	12 402		Greater Kokstad			
		T .	Buhlebezwe			
Payment schedule:	* In terms of agreements		Mzimkhulu			
		1	or Nkosazana Dlamini Zuma			5
		C DC43 H Unallocated	larry Gwala District Municipality			
		Total		42.420	44.057	40.400
		rotai		12 438	14 957	12 402

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019

1	Name: <u>Provincialisation of libraries</u>				
<u>Information</u>		Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
	1	eThekwini	79 191	78 697	83 025
l	Total: Ugu Municipal		19 358	20 326	21 444
	1	uMdoni uMzumbe	7 039	7 391	7 798
		uMuziwabantu	880	924	975
		Ray Nkonyeni	11 439	12 011	12 672
		Ugu District Municipality			
A secretar Deservation of the second of the	Total: uMgungundiov B KZN221	/u Municipalities uMshwathi	32 567 2 640	34 709 2 772	36 618
1		uMngeni	3 520	3 696	2 924 3 899
		Mpofana	1 760	1 848	1 950
	B KZN224	iMpendle	1 760	1 848	1 950
1		Msunduzi	19 367	20 849	21 996
1		Mkhambathini	880	924	975
	1	Richmond uMgungundlovu District Municipality	2 640	2 772	2 924
	Total: uThukela Muni		12 318	12 934	13 645
11		Okhahlamba	1 760	1 848	1 950
		iNkosi Langalibalele	5 279	5 543	5 848
		Alfred Duma	5 279	5 543	5 848
1		uThukela District Municipality			
1	Total: uMzinyathi Mur B KZN241	nicipalities eNdumeni	7 920 3 520	8 316	8 773
		Nguthu	1 760	3 696 1 848	3 899 1 950
		uMsinga	880	924	975
E	B KZN245 i	uMvoti	1 760	1 848	1 950
		uMzinyathi District Municipality			
Conditions:  * Subject to approved budget  * Subject to signed MOA with local municipality  B	Total: Amajuba Munic B KZN252 I	cipalities Newcastle	8 306 6 546	8 721 6 873	9 <b>201</b> 7 <b>251</b>
Business to digited with local maniopality		eMadlangeni	880	924	975
		Dannhauser	880	924	975
	C DC25	Amajuba District Municipality			
	Total: Zululand Munic		8 547	8 974	9 468
Allocation Criteria: * Allocated by project need and cost		eDumbe iPhongolo	1 760 1 760	1 848 1 848	1 950
		AbaQulusi	3 267	3 430	1 950 3 619
		Vongoma	880	924	975
B	B KZN266 L	Jlundi	880	924	975
		Zululand District Municipality			
	Total: uMkhanyakude		8 088	7 979	8 418
B		Mhlabuyalingana Iozini	2 249 880	1 848 924	1 950 975
B		Mubatuba	3 199	3 359	3 544
B	B KZN276 B	Rig Five Hlabisa	1 760	1 848	1 950
		Mkhanyakude District Municipality			
Tr	Total: King Cetshwayo 3 KZN281 u	Municipalities Mfolozi	16 609	17 439	18 398
B		Milathuze	1 760 8 689	1 848 9 123	1 950 9 625
Projected Life: * Current MTEF		Mlalazi	4 400	4 620	4 874
В	3 KZN285 M	fthonjaneni	880	924	975
B		lkandla	880	924	975
		ing Cetshwayo District Municipality			
MTEF Allocation:	Fotal: iLembe Municipa 3 KZN291 M	alities Iandeni	8 799 2 640	9 239	9 747
R thousand B		waDukuza	5 279	2 772 5 543	2 924 5 848
B		dwedwe	880	924	975
B		laphumulo			ļ
2019/20 207 863   C		embe District Municipality			
	otal: Harry Gwala Mui		6 160	6 468	6 824
2021/22 225 561 B		reater Kokstad Buhlebezwe	1 760 880	1 848	1 950
Payment schedule: * In terms of signed agreements		Buniebezwe Mzimkhulu	880	924 924	975 975
В		r Nkosazana Dlamini Zuma	2 640	2 772	2 924
c		аггу Gwala District Municipality			
0	Unallocated				
	Total		207 863	213 802	225 561

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019

		Name:	Name: Community Library Services grant					
	<u>Information</u>		Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000		
Purpose:	* To provide access to modern day technology	A KZN2000	eThekwini	7 759	8 302	8 883		
	and information resources	Total: Ugu Municipa		4 799	5 138			
	* To secure library collections * To provide relevant collections of material in	B KZN212 B KZN213	uMdoni uMzumbe	1 964	2 102	2 250		
	libraries which meet the needs of communities	B KZN214	uMuziwabantu	806	863	924		
* To provide for staffing and operational cost of new	B KZN216	Ray Nkonyeni	2 029	2 173	2 326			
Measurable Outputs:	new library facilities	C DC21	Ugu District Municipality					
Measurable Outputs:	* Libraries providing access to internet and other ICT facilities for the public and staff to	Total: uMgungundlo	vu Municipalities uMshwathi	2 785	2 987 226	3 198 242		
	provide training	B KZN222	uMngeni	422	452	484		
	* Secured collections for public access	B KZN223	Mpofana	211	226	242		
	* Appropriately staffed libraries that provide	11	iMpendle	211	226	242		
	professional library services	1 1	Msunduzi	685	738	790		
		1.1	Mkhambathini Richmond	834 211	893	956		
Monitoring System:	* Monitoring in accordance with DORA	C DC22	uMgungundlovu District Municipality	[ 211	226	242		
	and signed MOAs	Total: uThukela Mun	icipalities	2 934	3 142	3 364		
	* Quarterly financial reporting by local municipalities	11	Okhahlamba	834	893	956		
	* Annual close out reports * On-site monitoring visits		iNkosi Langalibalele	633	678	726		
	* Meetings with municipalities	1 1	Alfred Duma uThukela District Municipality	1 467	1 571	1 682		
	g	Total: uMzinyathi Mu		3 135	3 357	3 594		
			eNdumeni	1 017	1 089	1 166		
		11	Nquthu	1 668	1 786	1 912		
			uMsinga	239	256	274		
		1.1	uMvoti uMzinyathi District Municipality	211	226	242		
	* Subject to approved budget	Total: Amajuba Muni		3 177	4 383	4 708		
	* Subject to signed MOA with local municipality	1 1	Newcastle	2 160	2 312	2 475		
		I I	eMadlangeni Danahawan	806	863	924		
		1.1	Dannhauser Amajuba District Municipality	211	1 208	1 309		
		Total: Zululand Munic		4 845	5 187	5 553		
	* Allocated in terms of the approved business plan for		eDumbe	1 171	1 253	1 341		
	the conditional grant		uPhongolo	422	452	484		
			AbaQulusi Nongoma	1 017	1 089 1 500	1 166		
			Ulundi	834	893	1 606 956		
			Zululand District Municipality		333			
		Total: uMkhanyakude		8 741	10 342	11 070		
			uMhlabuyalingana	806	863	924		
		<b> </b>	Jozini Mtubatuba	5 306 1 017	5 667 2 086	6 065 2 233		
			Big Five Hlabisa	1 612	1 726	1 848		
		C DC27 t	Mkhanyakude District Municipality					
		Total: King Cetshway		8 031	8 597	9 202		
			uMfolozi uMhlathuze	1 017 2 283	1 089	1 166		
Projected Life: * Curr	* Current MTEF	ı	ıMnlatnuze ıMlalazi	2 283 450	2 445 482	2 618 516		
		1	Mthonjaneni	211	226	242		
		i	Nkandla	4 070	4 355	4 660		
			King Cetshwayo District Municipality					
MTEF Allocation:		Total: iLembe Municip  B KZN291 M	oalities Mandeni	4 922	5 269	5 640		
Anocadon.	R thousand		wangeni KwaDukuza	1 228	1 315 678	1 408 726		
		1	ldwedwe	834	893	956		
		1	Maphumulo	2 227	2 383	2 550		
2019/20	54 217	1	Lembe District Municipality					
2020/21 2021/22	60 001 64 242	Total: Harry Gwala Mu B KZN433 G	ınicipalities Greater Kokstad	3 089 1 017	3 <b>297</b> 1 089	3 530		
2021/22	04 242		Buhlebezwe	221	1 089	1 166 242		
Payment schedule:	* In terms of the MOA for conditional grant	1	Mzimkhulu	834	893	956		
	projects	1	r Nkosazana Dlamini Zuma	1 017	1 089	1 166		
		i	larry Gwala District Municipality					
		Unallocated						
		Total		54 217	60 001	64 242		