PROVINCE OF KWAZULU-NATAL

ESTIMATES OF CAPITAL EXPENDITURE

2022/23

For the financial year ending 31 March 2023

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FOREWORD BY THE MEC

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List of Acronyms

ACRONYM	FULL TEXT
BEPP	Built Environment Performance Plan
CASP	Comprehensive Agriculture Support Programme
C-AMP	Custodian Asset Management Plan
CLSG	Community Library Services Grant
CPS	Construction Procurement Strategy
CRU	Community Residential Unit
CSC	Community Service Centre
COGTA	Co-operative Governance and Traditional Affairs
DAFF	Department of Agriculture, Forestry and Fisheries
DARD	Department of Agriculture and Rural Development
DEDTEA	Department of Economic Development, Tourism and Environmental Affairs
DoE	Department of Education
DoH	Department of Health
DoHS	Department of Human Settlements
DoPW	Department of Public Works
DoRA	Division of Revenue Act
DoT	Department of Transport
DSAC	Department of Sports, Arts and Culture
DSD	Department of Social Development
DTPC	Dube Trade Port Corporation
ECE	Estimates of Capital Expenditure
ECD	Early Childhood Development Programme
EIG	Education Infrastructure Grant
EPRE	Estimates of Provincial Revenue and Expenditure
EPWP	Expanded Public Works Programme
FIDPM	Framework for Infrastructure Delivery and Procurement Management
GIAMA	Government Immovable Asset Management Act
HFRG	Health Facilities Revitalisation Grant
HSDG	Human Settlement Development Grant
IDMS	Infrastructure Delivery Management System
IDZ	Industrial Development Zones
INEP	Integrated National Electrification Programme
IPIG	Infrastructure Performance Incentive Grants
IPIP	Infrastructure Programme implementation Plan

ACRONYM	FULL TEXT
IPMP	Infrastructure Programme Management Plan
IRM	Infrastructure Reporting Model
ISU	Informal Settlements Upgrading
ISUPG	Informal Settlements Upgrading Partnership Grant
KZN	KwaZulu-Natal
LSEN	Leaners with Special Education Needs
MTBPS	Medium Term Budget Policy Statement
MTEF	Medium Term Expenditure Framework
NCOP	National Council of Provinces
NDBE	National Department of Education
NDP	National Development Plan
OPD	Outpatient Patient Department
OTP	Office of the Premier
PFMA	Public Finance Management Act
PKISMH	Pixley KaIsaka Seme Memorial Hospital
PRMG	Provincial Road Maintenance Programme
RAMP	Roads Asset Management Plan
RAMS	Road Asset Management System
RBIDZ	Richards Bay Industrial Development Zone
SA	South Africa
SEZ	Special Economic Zone
U-AMP	User Asset Management Plan

Definitions

ITEM	WHAT IT MEANS IN RESPECT OF INFRASTRUCTURE DELIVERY
Infrastructure Nature of Investments Classifications	
1 Existing Infrastructure Assets	For existing infrastructure assets, there are three classifications types available – these are: • Maintenance and repairs - current • Upgrades and additions - capital • Renewal (refurbishment and rehabilitation) - capital
1.1 Maintenance Repairs - current	All actions intended to ensure that an asset performs a required function to a specific performance standard(s) over its expected useful life by keeping it in as near as practicable to its original condition. Includes activities aimed at maintaining the capacity and effectiveness of an asset at its intended level. The maintenance action implies that the asset is restored to its original condition and there is no significant enhancement to its capacity or the value of the asset. Such transactions are classified as current payments. The Maintenance Programme is subdivided into -**Preventative Maintenance** and **Corrective Maintenance**
1.1.1 Preventative Maintenance	Actions to slow deterioration or failure. The actions consist of two categories, **interval based** and **condition based.** ▪ **Interval based** maintenance is carried out in accordance with an established time schedule or an established number of units of use, e.g. number of machine hours. This type of maintenance can be guided by supplier's manuals or experience. ▪ **Condition based** maintenance involves inspections, testing and monitoring to determine if any maintenance is needed. The performance and parameter monitoring may be scheduled on request or continuously.
1.1.2 Corrective Maintenance	Actions to respond to breakdowns or failures. The actions consist of two categories, **planned repair** and **emergency repair.** ▪ **Planned repair** maintenance is carried out after fault recognition or reporting and is intended to put an item back into an operational state to enable performance or continuation of a service. The actions are is carried out in accordance to planned response logging and planned repair procedures. ▪ **Emergency repair** maintenance response is immediate to urgent situation and critical assets to restore services as quickly as possible. The actions are initiated in accordance to planned response logging and emergency repair procedures.

ITEM	WHAT IT MEANS IN RESPECT OF INFRASTRUCTURE DELIVERY
1.2 Upgrades and Additions - capital	This involves activities aimed at improving the capacity and effectiveness of an asset above that of the intended purpose. The decision to upgrade an asset level above its original level/grade or increase the asset size through additions is a deliberate investment decision which may be undertaken at any time and is not dictated by the condition of the asset, but rather as a response to a change in demand or in service requirements. In all determinations, value for money, affordability and future lifecycle costs should be part of the assessments and budgeting forecasts
1.3 Renewals – capital (Refurbishments and rehabilitation)	This involves activities that are required due to the condition of the asset, which may be due to neglect or unsatisfactory maintenance or degeneration of an asset. The action implies that the asset is restored to its original condition, enhancing the capacity and value of an existing asset that has become inoperative due to the deterioration of the asset. Such transactions are classified as payments for capital assets. Depending on the severity of the condition of the asset, the option of demolish and replace may be a preferred option. In all determinations, value for money, affordability and future lifecycle costs should be part of the assessments and budgeting forecasts.
2 New infrastructure Assets - capital	A department may purchase or construct a completely new infrastructure asset that is not part of any existing infrastructure asset. Value for money, affordability and future lifecycle costs should be part of the planning and budgeting forecasts.
3 Infrastructure transfers	Infrastructure transfers can be either capital or current in nature.
3.1 Infrastructure transfers capital	This category is relevant when the department makes a transfer of funds that the beneficiary must use either for the construction of new infrastructure or for upgrades/additions to capital or refurbishment/rehabilitation of existing infrastructure.
3.2 Infrastructure transfers current	This category is relevant when the department makes a transfer of funds to an entity to cover administrative payments relating to the construction of infrastructure, such as conducting a feasibility study for the construction of a new office building. Administrative costs directly relating to the infrastructure project will only be capitalised once the decision has been made to construct the infrastructure. Therefore, records of such costs should be maintained until the final decision on the project is made.
4 Infrastructure leases	This category caters for both finance leases and operating leases. The category is used to classify the monthly payment as per the lease agreement.
5 Non-infrastructure	This category is specifically for spending that is not directly related to the construction or purchase of infrastructure assets. Such spending can be either of a current or capital nature. For non-infrastructure assets, there are three types of classifications available:
5.1 Non-infrastructure: current	This category includes payments relating to stand-alone purchases of goods and services, as well as purchases of goods and services relating to the maintenance and repair of a non-infrastructure asset. It also includes payments relating to non-infrastructure projects of a current nature other than maintenance projects. However, it is important to note that assets (major) bought into and specifically for a current project should be recorded as “stand-alone capital assets”.

ITEM	WHAT IT MEANS IN RESPECT OF INFRASTRUCTURE DELIVERY
5.2 Non-infrastructure: capital	This category caters for the purchase of stand-alone capital assets, for projects for the creation of new and/or the upgrading, rehabilitation or refurbishment of existing non-infrastructure assets, as well as other non-infrastructure projects of a capital nature.
5.3 Non-infrastructure: leases	This category caters for both finance and operating leases and is used to classify the monthly payments as per the lease agreement.
Budget Programmes The budget programme structure defines a budget structure centred on results and outcomes. The organisational structure defines how a department is organised into an efficient and effective functioning system to achieve those same results and outcomes. (Source: *Refer to National Treasury document "Guidelines on Budget Programmes – June 2010 Update*")	
1 A budget programme	A main division within a department's budget that funds a clearly defined set of objectives based on the services or functions within the department's legislative and other mandates. It also constitutes a management unit established within a department to be responsible for the delivery of that defined set of services and functions. While the term "programme" is often loosely used in many situations, in these guidelines the use of "programme" is confined to the functional divisions created within the context of the budget and designated as a "programme" in the budget estimates, that is, main division in terms of Section 27(3)(b) of the PFMA.
2 A sub-programme	A constituent part of a programme, that defines the services or activities which contribute to the achievement of the objective(s) of the programme of which it forms a part. Some of the defined services or activities could include key projects identified by a department.
Effective Infrastructure Planning	
1 The benefits	The benefits arising from effective infrastructure planning and budgeting include among others: • Greater certainty in terms of budget allocation and utilisation. More accurate longer-term projections benefit all role players within the infrastructure delivery value chain given that infrastructure provision is a major source of employment; • Improved alignment of Service Delivery with Infrastructure Plans; • Increased ability to deal with unexpected demands (both physical and financial); • Better financial planning, certainty and accountability; • More efficient utilisation of limited human resources such as scarce skills; and • Strategic utilisation of limited resources, achieving a balance between providing new infrastructure and ensuring existing infrastructure remains fit for purpose while ensuring efficient utilisation.
The Budget Cycle The Budget Cycle is a three-year cycle consisting of planning, implementation and closure processes being undertaken in each year.	

ITEM	WHAT IT MEANS IN RESPECT OF INFRASTRUCTURE DELIVERY
1 MTEF Activities	In any single year, departments will concurrently be dealing with these different activities of the MTEF, namely: • Closure activities for the previous year's implementation; • Implementation activities for the current year's implementation; and • Planning activities for next year's implementation. There is a need, therefore, to allocate sufficient time for planning, design and procurement to take place from the time that the approved projects list is given before implementation starts, especially where the services of implementing agents are required
Infrastructure Plans **Scope:** National Treasury Instruction NO. 03 OF 2019/2020 Framework for Infrastructure Delivery and Procurement Management (FIDPM) applies to organs of state, which are subject to the Public Finance Management Act (PFMA) or implement infrastructure projects on behalf of other organs of state in terms of section 238 of the Constitution of the Republic of South Africa, 1996. The purpose of this Treasury Instruction is to prescribe minimum requirements for the implementation of the Infrastructure Delivery Management System (IDMS) through the FIDPM.	
1 Infrastructure (User) Asset Management Plan (IAMP)	**Infrastructure (User) Asset Management Plan (IAMP)** (i) The long-term plan that outlines the asset activities and resources required, to provide a defined level of service, in the most cost-effective way. The plan must include a list of programmes and projects for a period of at least five years. The IAMP is a control point deliverable that must be developed, updated annually and approved by a delegated person or body in an institution. The process of compiling a IAMP is integral to the strategic planning process in that the availability of immovable assets facilitates the achievement of service delivery objectives. It is therefore required to integrate immovable asset planning into the department's strategic planning process. This is achieved by linking assets with programme delivery strategies and objectives during the compilation of corporate strategic plans. The immovable asset time frame should equate with the Medium Term Expenditure Framework (MTEF) and is aligned with the corporate planning horizon. By incorporating immovable asset planning into the strategic planning framework (and MTEF), the long-term implications of corporate level decision-making on immovable assets can be identified and appropriate responses developed.
2 Roads Asset Management Plan (RAMP)	The Roads Asset Management Plan (RAMP) is similar to the IAMP but applies to all road asset categories

ITEM	WHAT IT MEANS IN RESPECT OF INFRASTRUCTURE DELIVERY
3 Custodian Asset Management Plan (C-AMP)	The Custodian, in line with the prescripts the Public Service Act, 1994 and GIAMA, should determine a portfolio strategy for the immovable assets under its control. The purpose of the portfolio strategy is to determine a prioritisation framework for the improvement and management of the immovable assets. Such a portfolio strategy should take cognisance of national and provincial development strategies, adhere to the key principles of GIAMA and should also reflect on specific issues such as: • Sustainability of the portfolio from a financial perspective, taking into account amongst others heritage obligations, environmental impact, occupational health & safety, and energy imperatives; • Macro-economic factors, Property and Construction Industry Development Programmes (with reference to broad-based black economic empowerment and contractor development) and prevailing and projected market factors in the context of finding a balance between new investments in state-owned immovable assets, public private partnerships and leasing from the private sector; and • The rationale and cost of holding investment assets or disposing of surplus immovable assets. The Provincial C-AMP must respond to the needs of each provincial department as identified in the U-AMPs. The C-AMP will not include roads which are instead included in the Roads Asset Management Plan (R-AMP). The templates as prescribed by the National Department of Public Works will be utilised. As a minimum, the following must be included in the C-AMP: • Indication of how integrated provincial infrastructure delivery responds to needs identified in U-AMPs; • Indication of the Provincial Asset Management Strategy and Priorities; • Synopsis of the performance of Immovable Assets; • Lifecycle Maintenance Plans with budgetary requirements; • Acquisition Plan with budgetary requirements; • Disposal Plan with budgetary requirements; • Property Development plan with budgetary requirements; and • Description of the system that will be used to monitor and evaluate the product.
4 Infrastructure Procurement Strategy (IPS)	The Infrastructure Procurement Strategy (IPS) (i) The IPS shall include a list of programmes and projects covering the prescribed planning period and include the following minimum contents: a) Delivery Plan b) Contracting Arrangements c) Procurement Arrangements The control point deliverable is complete when the Infrastructure Procurement Strategy is approved as specified in the FIDPM.

ITEM	WHAT IT MEANS IN RESPECT OF INFRASTRUCTURE DELIVERY
5 Infrastructure Programme Management Plan (IPMP)	Infrastructure Programme Management Plan (IPMP) (i) The IPMP must specify how the infrastructure programme will be executed, monitored and controlled over the planned Medium-Term Expenditure Framework (MTEF) period. (ii) The IAMP must inform the development of the IPMP, with respect to describing the infrastructure programmes and projects that will be executed, monitored and controlled over the planned MTEF period. This will ensure that all programmes implemented over the MTEF period are aligned with broader strategic objectives of government. (iii) The IPMP documents the deliverables to be achieved by each party in accordance with the designated roles and responsibilities defined in the agency agreement where applicable. The control point deliverable is complete when the Infrastructure Programme Management Plan is approved as specified in the FIDPM.
6 Infrastructure Programme Implementation Plan (IPIP)	Infrastructure Programme Implementation Plan (IPIP) *(Only applicable when an Organ of State provides agency service)* (i) The IPIP must specify how the infrastructure programme will be executed, monitored and controlled over a specified financial year and the outer two years that make up the planned Medium-Term Expenditure Framework (MTEF) period. (ii) The IPMP must inform the development of the IPIP, with respect to describing the infrastructure programmes and projects that will be executed, monitored and controlled over the planned MTEF period. This will ensure that all programmes implemented over the MTEF period are aligned with broader strategic objectives of government. (iii) The IPIP documents the deliverables to be achieved by each party in accordance with the designated roles and responsibilities defined in the agency agreement when applicable. The control point deliverable is complete when the Infrastructure Programme Implementation Plan is approved as specified in the FIDPM**.**

EXECUTIVE SUMMARY

The Estimates of Capital Expenditure (ECE) publishes the 2022/23 MTEF capital and current infrastructure expenditure plans for provincial departments. This publication is aimed at improving infrastructure delivery, thereby contributing to the effective and efficient delivery of infrastructure projects as well as encouraging transparency for improved monitoring of delivery. The provincial revenue source for infrastructure development for each provincial department is indicated in the publication. The ECE also includes each provincial department's infrastructure expenditure overview including the nature of investments. The infrastructure projects and the estimates of resources per district municipality including the state of readiness is also stipulated.

The detailed infrastructure project lists herein indicate the projects to be implemented during the 2022/23 MTEF period. This includes the construction of new, upgrading, repairs, additions, refurbishment, rehabilitation and maintenance of the existing fixed asset base. The planned infrastructure projects include both economic as well as economic infrastructure. The projects that are targeted to be implemented include roads, bridges, schools, hospitals, housing development, administrative buildings, etc. The focus areas in the education category is mainly the building of schools for children with special needs, as well as enhancing health care services to highly populated areas. These projects include the YWCA special school in Amajuba district, Inanda Special schools as well as the Human Settlements, Health and Transport projects to address the densely populated Inanda, Ntuzuma and KwaMashu (INK) area in eThekwini Metro.

In terms of the 2022/23 Medium Term Estimates, the Appropriation for the provincial infrastructure is about R56.282 billion. The total provincial infrastructure appropriation is funded by the Equitable Share and conditional grants over the MTEF period. The Conditional Grant funding includes mainly the Human Settlements Development Grant (HSDG), Education Infrastructure Grant (EIG), Health Facilities Revitalisation Grant (HFRG) as well as the Provincial Roads Maintenance Grant (PRMG). Table 1 shown below illustrates the summary of the Equitable Share and conditional grant funding.

Table 1: Provincial revenue source for infrastructure

Infrastructure receipts	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
	2018/19	2019/20	202/21		2021/22		2022/23	2023/24	2024/25
		('000)			('000)			('000)	
Equitable share	6 452 627	6 341 894	6 512 569	7 335 978	7 713 535	7 583 584	8 180 978	8 157 252	8 245 496
Conditional Grant	8 857 825	9 643 885	9 534 940	9 113 713	9 728 113	9 745 627	10 452 509	10 803 853	10 442 885
Total Infrastructure receipts	**15 310 452**	**15 985 779**	**16 047 509**	**16 449 691**	**17 441 648**	**17 329 211**	**18 633 487**	**18 961 105**	**18 688 381**

During the period between 2018/19 up to 2024/25 the Conditional Grants contribute slightly more than the equitable share portion for infrastructure development. The main contributors toward the conditional grants funding are Education, Human Settlement, Health and Transport as they contribute the substantial amount. Over the seven-year period (2018/19 to 2024/25 financial year), on average the conditional grants contribute about 57 percent and Equitable Share about 43 percent. The largest infrastructure grant is for Department of Human Settlements Over the seven-year period indicated above the conditional grants have a positive growth.

The Equitable Share also shows a positive growth, despite of the Infrastructure Budget cuts in 2020/21. This was after the provincial reprioritisation undertaken to support the response to the COVID-19 pandemic outbreak especially in Health and Education. The equitable share continues to increase up to 2024/25 and this shows the level of commitment in the infrastructure development in this province

OVERVIEW

OF

PROVINCIAL INFRASTRUCTURE

CAPITAL

EXPENDITURE

CAPITAL EXPENDITURE OVERVIEW

Introduction

The total provincial infrastructure budget is funded through the Equitable Share and various infrastructure conditional Grants over the 2022/23 MTEF period. The conditional grants that contribute a substantial amount of funds are mainly the Human Settlements Development Grant (HSDG), Education Infrastructure Grant (EIG), Health Facilities Revitalisation Grant (HFRG) as well as the Provincial Roads Maintenance Grant (PRMG). The reclassification of the HSDG into the infrastructure table comes after consultations within the human settlements sector as well the recommendation by National Treasury.

Table 2 - Summary of Infrastructure Payments and Estimates by Vote below displays the allocations per department. The estimated appropriation for 2022/23 is R18.633 billion, R18.961 billion, and R18.688 billion for 2023/24 and 2024/25 respectively. Four departments receive the majority of the infrastructure budget in the province, namely, Departments of Transport, Human Settlements, Education and Health. Provincial Treasury and Department of Community Safety and Liaison do not implement infrastructure programmes and projects, hence the funds indicated are only for the *infrastructure leases*.

Table 2: Summary of Infrastructure Payments and Estimates by Vote

Departments	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
	2018/19	2019/20	2020/21		2021/22		2021/22	2022/23	2023/24
		('000)			('000)			('000)	
1. Office of the Premier	13 498	22 248	18 265	16 477	28 277	41 277	18 478	19 291	20 158
2. Provincial Legislature	15 982	17 358	26 793	12 020	61 070	60 793	12 675	13 232	13 827
3. Agriculture and Rural Development	134 147	202 630	213 536	230 113	201 929	208 887	169 971	129 011	128 500
4. Economic Dev, Tourism and Enviro Affairs	450 833	604 330	465 841	245 108	277 552	238 152	262 222	264 717	276 630
5. Education	2 354 779	2 886 699	2 988 056	2 596 810	2 797 200	2 797 497	2 913 422	3 215 350	3 019 495
6. Provincial Treasury	19 323	19 249	18 744	19 737	22 877	22 965	21 684	22 377	22 479
7. Health	1 975 497	2 243 643	3 482 735	2 015 844	2 134 605	2 096 138	2 180 546	2 199 393	2 279 271
8. Human Settlements	3 007 116	3 381 071	2 822 674	2 820 735	3 300 148	3 196 462	3 717 046	3 946 633	3 630 047
9. Community Safety and Liaison	9 381	11 875	11 232	11 794	11 794	11 794	12 394	12 945	13 535
10. Sport, Arts and Culture	168 704	134 181	121 769	185 961	211 461	213 849	190 860	180 647	185 270
11. Co-operative Governance and Traditional Affairs	152 110	310 470	127 808	136 327	293 876	294 900	227 323	247 534	289 943
12. Transport	6 774 246	5 847 856	5 577 475	7 965 493	7 888 493	7 890 335	8 735 789	8 520 320	8 611 063
13. Social Development	193 313	246 450	125 788	159 586	175 680	213 076	145 518	162 971	170 305
14. Public Works	41 523	57 719	46 793	33 686	36 686	43 086	25 559	26 684	27 858
Total	**15 310 452**	**15 985 779**	**16 047 509**	**16 449 691**	**17 441 648**	**17 329 211**	**18 633 487**	**18 961 105**	**18 688 381**

The infrastructure development is recovering from the effect of delays due to the 2020 COVID-19 National Lockdown as well as budget cuts to fund the demands emanating from the pandemic. The social unrest in 2021 as well as catastrophic experiences of inclement weather which has become prevalent in this province resulted in damaged infrastructure, citizens becoming destitute, thus increasing the demand for funding.

These demands have challenged this province to continue prioritising infrastructure and strive for provincial economic reconstruction and recovery

Infrastructure Planning

Each year National Treasury provides the Budget Formats Guide for the preparation of **Estimates of Provincial Revenue and Expenditure (EPRE).** The EPRE requires provincial infrastructure payments or estimates to be indicated by vote and must include transfers made for the delivery of provincial infrastructure. The EPRE submissions are aligned to the infrastructure delivery cycle submissions. Infrastructure planning, preparations and refinements for the outer financial years are done and submitted through the following infrastructure plans:

- **Estimates of Provincial Revenue and Expenditure submission 1:**

  User Asset Management Plan (U-AMP) and/or Road Asset Management Plan (RAMP) which has a minimum 10 years horizon that contains future infrastructure demands, committed multi-year projects and ongoing operational requirements of assets' lifecycle costs,

- **Estimates of Provincial Revenue and Expenditure submission 2:**

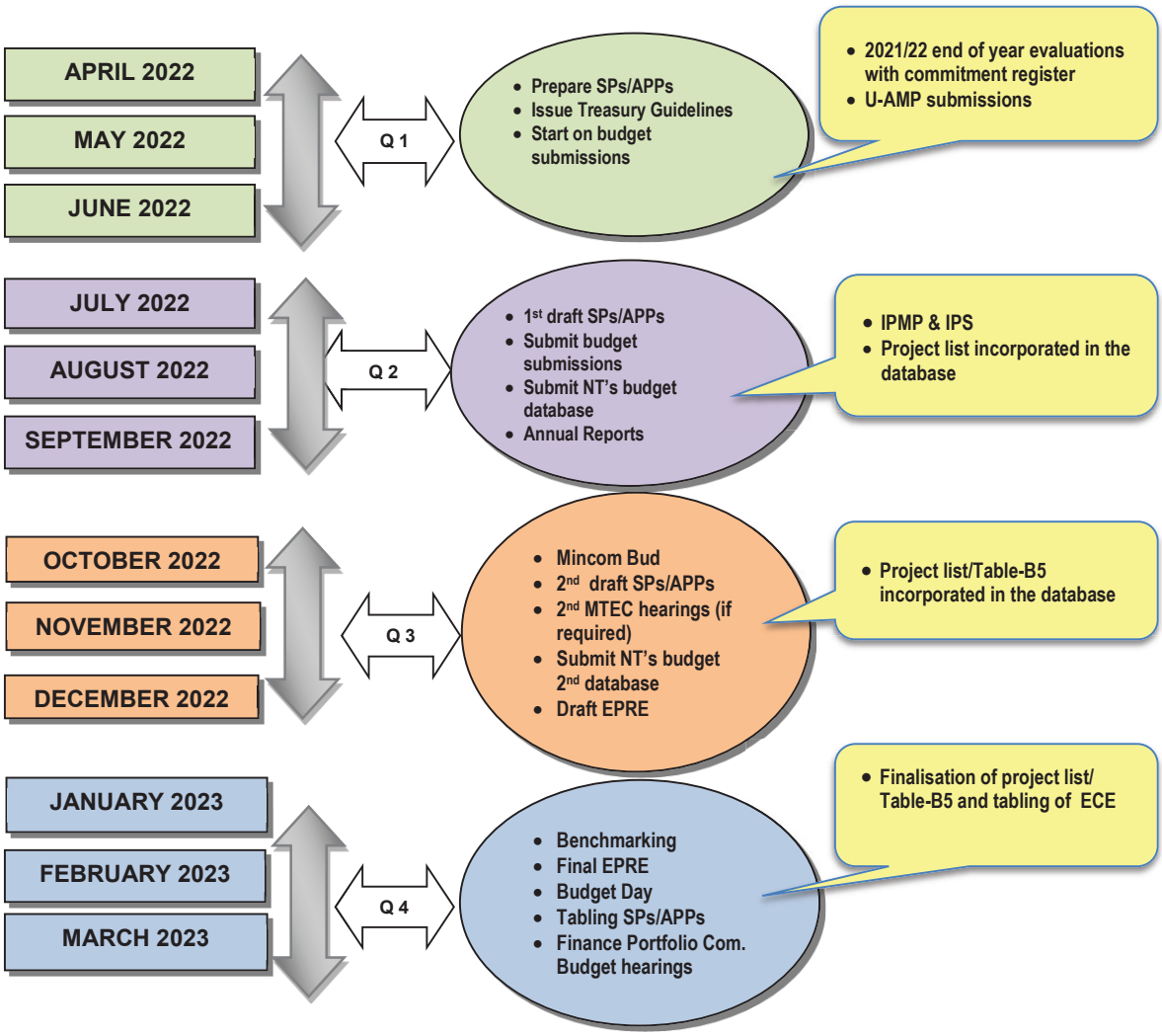
  Infrastructure Programme Management Plan (IPMP) and Infrastructure Procurement Strategy (IPS) which stipulates what infrastructure projects and maintenance an organisation intends to achieve in the MTEF period (i.e. the next 3 years) of implementation; and

- **Estimates of Provincial Revenue and Expenditure submission 3 (final):**

  Infrastructure Programme Implementation Plan (IPIP) which is focused on preparing accurate MTEF infrastructure projects and maintenance cash flow forecasts using the most recent expenditure performance. Particular focus is on year 1, where detailed monthly forecasts are prepared and the final estimates for the MTEF captured in the project lists schedule (Table B5).

Figure 2 below, depicts the timeline and outline of the 2022/23 planning and budgeting processes in preparation for the 2023/24 MTEF.

Figure 1 : Planning and budgeting process including infrastructure requirements



Review of Infrastructure Programme for the 2021/2022 financial year

This section provides a review of the 2021/22 financial year, outlining the progress, achievements and challenges with remedial actions taken by the departments. Each Department's review is briefly discussed as well as the new developments with regards to infrastructure delivery.

The 2021/22 financial year infrastructure delivery in general was negatively impacted by the delays caused by the COVID-19 National Lockdown level 5 in 2020. These delays experienced resulted in some projects that were planned to be implemented in the 2020/21 financial year to be carried through to 2021/22. Despite the delays and challenges, there has been positive spinoffs emanating from the COVID-19 additional funding received by Departments of Health and Education. Both departments utilised these funds to improve their facilities with Education delivering water and sanitation projects while Health improved their facilities to accommodate demands arising from the pandemic as discussed herein. The improved facilities arising from these infrastructure projects will in effect be used long after the pandemic.

The discussion below outlines each department's progress, achievements and main challenges, as well as highlighting new developments with regards to infrastructure delivery.

Education: The pandemic has caused challenges in this sector as water supply demands increased as well as social distancing which tested the adequacy of space for teaching and learning. Despite these challenges, the department continued with maintaining, renewing and building new schools in the 2021/22 financial year. As part of ensuring that a conducive environment is created for teaching and learning by providing additional learning spaces, the department has made significant progress in completing the construction of the two new schools, Bhevu High School in Uthukela district and Umtamtengwayo Primary School in Pinetown district which were previously reported as under construction. Significant progress has been made in the construction of other schools which include the following:

- J G Zuma High school in Pinetown district which has progressed to 50 percent completion,
- Dundee Secondary School in Umzinyathi district which has progressed to 85 percent completion; and
- the Ekucabangeni High School which has progress to 65 percent completion.

The construction of Collingwood High School experienced some challenges with business forums, however the school has been re-advertised and a new contractor will be appointed at the beginning of 2022/23 financial year. Further, the Department has successfully completed new schools during 2021/22 financial year, namely Bloemfontein Primary School in Harry Gwala district, Cosmo Primary School in Umgungundlovu district and Kwamiya Primary School in Uthukela district to name a few.

Providing conducive learning spaces for Learners with Special Education Needs (LSEN programme) is one of the Department's priorities. This is evidenced by the construction of special schools such as YWCA Special School in the Amajuba district which is currently at 65 per cent completion, and the Tongaat Special School in the Pinetown district which is at 45 per cent completion. The Department will achieve the completion of Inanda Special School in Umlazi district which is at 90 percent completion which also has boarding facilities for learners. The department has officially opened one of major special schools in Harry Gwala district which is Pholela Special School.

In order to ensure the achievement of the three stream model, the Department will construct the State of the Art, Maritime School of Excellence which will produce well placed 21st century learners to contribute to the maritime economy. All designs have been completed and approved, and the appointment of the suitable contractor is anticipated in May 2022.

A number of schools will undergo major upgrades and additions with the purpose of ensuring that they meet the requisite minimum norms and standards. Theschools that have progressed and will be completed in the 2022/23 financial year, include Dingukwazi Secondary School in Zululand district at 72 percent, Bhekukwazi Secondary School in King Cetshwayo at 45 percent completion and Mathole Secondary School in Zululand district which is at 54 percent completion.

There are various schools under refurbishment some of which were completed, while schools such as Tshelabantu Primary School in Ilembe, Mavumengwane High School; Nsuze Primary School in King Cetshwayo and Nani Junior Secondary School in Ugu have all achieved practical completion in 2021/22. Schools such as Eminyezaneni Secondary School in Umgungundlovu have progressed to 95 percent completion, Esidumbini Primary School is at 15 percent completion, as well as Khethimfundo Secondary School which is at 70 percent completion.

With regard to the maintenance of ablution facilities, there are 48 schools that were targeted. Of these schools, 31 were completed, 4 are currently under construction and 7 are on design development stage. The department initially identified 1 377 schools with pit latrines that needed to be replaced with better

ablution facilities. Of these 776 schools were completed where pit latrines were eradicated, 441 schools are under construction while 108 schools are at the design development stage.

Health: The Infrastructure Development unit in the department performs facilities management of Community Healthcare Centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as all other buildings and structures.

The department continued to reprioritise its plans within buildings and other fixed structures during the 2021/22 financial year to complete the infrastructure response to the COVID-19 pandemic. This department has had to deliver more infrastructure projects over and above its plans in 2020/21 which has led to some projects being finalised during 2021/22 financial year. Despite the challenges related with the pandemic a number of new programmes commenced. These programmes are mainly focusing on maintenance and ensuring that health facilities are always functional. This is a priority for the department to ensure that there is continued health care service to the KZN citizens and is supported through the borehole programme as well as maintenance of the facilities.

The province-wide generator programme, sewer replacement programme and water storage tank installations at clinics was implemented. Other multi-year programmes include Heat, Ventilation and Air-conditioning (HVAC) and related installations, replacements or upgrades, Autoclave replacement programme and electrical upgrades which were all undertaken.

The clinic borehole programme is almost complete with 4 out of 31 projects being finalised and the sewer replacement programme at various clinics is being closed with 1 project outstanding. Sewer projects at 8 hospitals are in progress and estimated to cost R156 million. The fencing programme and the asbestos programme are being in progress at various health facilities and clinics. The infrastructure programme includes upgrades, additions and refurbishments and renovations and there are nine (9) renovation and refurbishment projects that have been completed including the upgrades to the roof and plumbing in the maternity ward in GJ Crookes Hospital and the nursery upgrade in King Edward VIII Hospital.

The assessment of 4 district hospitals earmarked for conversion to regional hospitals has commenced, which may require some upgrading to the hospitals. These include Christ the King, Dundee, Vryheid and Bethesda Hospitals.

The ongoing maintenance programme continued to be implemented during the 2021/22 financial year. This consists of 4 categories, namely Category A (Corrective Maintenance Outsourced), B (Preventative Maintenance Outsourced), C (Minor projects outsourced) and D (Materials for In-sourced maintenance activities). These projects are ongoing. The department also created over 3 thousand jobs of maintaining grounds and gardens through EPWP.

Human Settlements*:* The department is allocated funds annually in the form of the Human Settlements Development Grant and the Upgrading of Informal Settlements Partnership Grant, which are utilized to implement infrastructure projects. These funds are used to implement the Departments' mandate of delivering and promoting integrated, efficient, and sustainable human settlements through various housing programmes. There are various programmes that are implemented through the Human Settlements Development Grant, which include the following:

- Rural Housing Programme
- Integrated Residential Development Programme
- Finance Linked Individual Subsidy Programme
- Community Residential Units

The Rural Housing programme focuses on building houses for those in rural settlements where infrastructure for basic services already exists. The province has many rural settlements and as such the demand for housing in these areas is high. This programme has performed very well and as at the end of the third quarter, 6 907 units have been completed.

The Integrated Residential Development Programme provides infrastructure and top structures in urban areas where bulk infrastructure is available. The unavailability of bulk infrastructure throughout the province has negatively affected infrastructure delivery. The municipalities which are responsible for providing this service unfortunately take longer than expected to provide the required bulk infrastructure. In light of the above, the department has engaged other sector departments to assist with the alignment of funding for bulk infrastructure which is reflected in interventions such as the Provincial Water Master Plan

Under the Community Residential Unit programme, affordable rental accommodation is provided for low-income earners. This is achieved through the upgrading of existing hostels and/ or the construction of new CRU units. Projects that are currently being implemented under this programme include Jika Joe in uMgungundlovu district, uBuhlebethu in Harry Gwala district, N11 in Amajuba district and eNhlalakahle in uMzinyathi district.

The upgrading of Informal Settlements Partnership Grant was introduced in the 2021/2022 financial year to provide for the preparation of upgrading plans, planning and provision of basic services such as water, sanitation, roads, and electricity to informal settlements. Categorization of settlements has been done and upgrading plans have been completed for Zululand and uMzinyathi districts. Upgrading plans are still under development in uGu, uThukela, uMgungundlovu, and Harry Gwala districts.

There are projects that are currently in planning stages, including among others; Amaoti and Kennedy Road in eThekwini metro, Slovas, Vulindlela and Nseleni in King Cetshwayo district, Khalanyoni, Harewood and KwaTheti in uMgungundlovu district, and Vezokuhle in Amajuba district. Projects that are currently being serviced under this programme include Groutville, Steve Biko and Etete in iLembe district, Ephangweni in uThukela district, Copesville in uMgungundlovu district and Dannhauser. Johnston, Blaawbosch and Cavan Phase 2 in Amajuba district.

The social unrest that occurred in July 2021 resulted in projects not achieving the planned targets in the second quarter and others experiencing difficulties in implementing recovery plans as the unrest led to a shortage of materials throughout the province.

Transport: The department implemented interventions such as consultant and contractor engagements, fast-tracking programmes and consistent and robust monitoring of projects, resulting in improved expenditure. This after the challenges experienced by the department including under-expenditure in 2020/21.

The progress made in 2021/22 includes the following:

- Rehabilitation of Main Road P338 between Thornville to uMlaas Road in the Mkhambathini local municipality.
- Five kilometres of earthworks and gravelling completed as planned in respect of the construction of District Road D1882 in the uMhlabuyalingana local municipality. Eight kilometres of earthworks and gravelling completed as planned in respect of the construction of Main Road P444 in the Jozini local municipality
- Rehabilitation of Main Road P50-1 between Eshowe to eNtumeni in the uMlalazi local municipality. This is a 21-month contract now estimated to be completed in August 2022.

- Upgrade of Main Road P113, South East of Ixopo in the uBuhlebezwe local municipality. The project was scheduled to be completed in March 2022, but due to budget constraints, this project is now scheduled to commence in the second quarter of 2022/23.

Expanded Public Works Programme (EPWP)

The department has labour intensive programmes to maintain its infrastructure and these are; Zibambele Maintenance Programme, Youth Vukayibambe Routine Road Maintenance and the Kerbyard Programme

Under Zibambele Maintenance Programme, which is in line with EPWP, targeting destitute women-headed households in rural areas to provide essential road maintenance and other labour-intensive activities in return for a monthly payment is in effect. The department created 44 000 job opportunities and 2 660 976 employment days, which equates to 11 569 full-time equivalents by the end of the third quarter. This is largely in line with the annual target of 49 670 job opportunities and 4 370 000 employment days, which equates to 19 000 full-time equivalents. The department retained and paid 41 000 Zibambele participants who continue to provide labour intensive clearance of road verges and minor road maintenance.

The department commenced the implementation of the second phase of the Vukayibambe Routine Road Maintenance Programme. This programme provides routine road maintenance of provincial roads and district roads while creating employment opportunities to young people residing nearby respective road networks. About 5 600 young people were employed in various district municipalities throughout the province. The focus areas for the programme are safety maintenance, routine maintenance and special maintenance.

Further to the above, the department, in partnership with the National Department of Public Works and Infrastructure and the South African National Defence Force implemented the construction of the Bailey Bridge programme aimed at attracting 780 EPWP participants in the construction of vehicular bridges across the province. To date, five bridges have been completed, where 490 work opportunities were created through this Bailey Bridge programme. These are the Amanzimtoti Vehicular River Bridge in the eThekwini Metro, and the Mangwenya Pedestrian Bridge, and the Mangwenya Vehicular River Bridge in the Ray Nkonyeni local municipality.

As part of maximising employment opportunities, the department implemented the National Youth Service programme through various capital projects, such as the upgrade of Main Road P714, where 130 young people are being trained with a national certificate qualification emanating thereof: construction roadworks, construction health and safety, construction contracting NQF Level 03, and the upgrade of Main Road P179 where, 40 young people are trained with national certification: construction and civil building NQF Level 03.

Social Development: During 2021/2022 the department started the construction of projects under the refurbishment and rehabilitation as well as the upgrade and additions namely the Vryheid Service Office in Zululand district and Phoenix service office in the Ethekwini Metro. Vuma Youth Development Centre and Osizweni Handicraft Centre experienced delays in the procurement process. The bid for a contractor appointment has been finalised and advertised. The project will commence implementation during the 2022/2023 financial year. The construction of Kwa-Mashu service office has experienced some challenges, however, it is now progressing well and as a result will reach practical completion by the end March 2022.

The department also took practical completion in the newly constructed Osizweni service office in the Amajuba district municipality and Wentworth development centre in eThekwini Metro. The Inkanyezi ECD in the Zululand district as well as the Umlazi ECD in eThekwini Metro are also complete. The

department has also managed to conclude bid documentation for 15 ECDs throughout the province for procurement of contractors. These will be transferred to the Department of Basic Education at the beginning of the 2022/2023 financial when the ECD function shifts from DSD to DoE.

Public Works*:* The department managed to complete some projects during the 2021/22 financial year. These projects include the Mayville conference centre dining facility project which was completed as planned in May 2021, and the final hand-over was achieved in August 2021. The first phase of the construction work for the Vryheid district office was completed in December 2021. The work involved the conversion of a carpenter workshop into offices and the restoration of the aesthetics of the main building. The department is targeting to commence the construction of the second phase of the project in 2022/23, which entails completing the upgrade of the Vryheid district office.

Further to the above, the construction of the New iLembe district office did not commence as planned due to objections from bidders after an intention to award was advertised in October. This project will commence as site hand-over took place in January 2022. It is anticipated to be completed in the 2023/24 financial year.

The department continued with the provincial co-ordination and monitoring of EPWP. There were 137 337 provincial work opportunities created by the end of the third quarter against an annual target of 128 699. The department has continued to provide data quality and records management support to all 66 public institutions in order to ensure quality reporting on the EPWP reporting system. The assessment of the physical records maintenance of what is reported in the EPWP Reporting System was also undertaken.

Sport, Arts and Culture: This department is newly formed merging the Departments of Sport and Recreation and Arts and Culture. In terms of Arts and Culture facilities, the department has managed to complete a Franklin modular library in Umzimkhulu local municipality. The repairs and renovations of the Ladysmith, Mondo and Qhudeni libraries were also completed this financial year. In terms of completion of capital projects, there have been challenges, mainly with the contractors' performance where cash flow management seems to be a major challenge. The other contributing factor is the delays experienced by the department in finalising the supply chain processes. This resulted in delays of the commencement of refurbishment of the Winston Churchill Theatre, as well as the construction of the uThungulu Art Centre and the Osizweni Art Centre. Within the category *new Library*, projects included Shayamoya in Greater Kokstad which is currently under construction, while Sankontshe library in eThekwini is awaiting the real estate issues with regards to site confirmation.

In terms of sport facilities development, the department facilitated the provision of new sport and recreation facilities as part of its contribution and intervention towards addressing backlogs in sport and recreation infrastructure. In the 2021/2022 financial year, the department constructed 11 children's play-gyms in Early Childhood Development (ECD) centres as part of the Learn and Play programme, and all these projects have been completed. The department supported eleven Schools with multi-purpose courts consisting of basketball, volleyball/Tennis, and netball. Four of these projects are completed and the balance will be completed before the end of June 2022.

The department will proceed with the construction of 4 fitness centres in Harry Gwala, uThukela, Amajuba, and King Cetshwayo districts to improve the health and lifestyle of people in rural areas and townships.

During the budget adjustments, the department introduced five new projects in the following municipalities: Abaqulusi municipality (Lauwsberg Sports field), uPhongolo municipality (Belgrade Fitness Centre), uMfolozi municipality (Dondotha Sports field), Jozini municipality (Indumo Sports

field) and Mtubatuba municipality (KwaMsane Sport Complex). The department also co-fund some capital projects which are implemented over multi year period which include the construction of Fitness centres ;namely Alfred Duma in Uthukela District, Umzimkhulu in Harry Gwala district, Umhlathuze in King Cetshwayo district and Newcastle in Amajuba district.

2022/23 MTEF Infrastructure Outlook

1. Existing Infrastructure Assets

Infrastructure budget allocations are categorised by nature of investment which defines the services and activities to be undertaken. These can be capital or current in nature. The specific allocation per nature of investments aligns to the strategic infrastructure objectives for each department. Table 3 below shows a summary of infrastructure payments and estimates by category and nature of investment. Over the current MTEF period the infrastructure budget of 57 percent is allocated to the existing infrastructure assets for maintenance and repairs, upgrade and additions as well as refurbishment and rehabilitation. The infrastructure transfers have been appropriated 21 percent of the budget. This is mainly funds that are transferred to other entities for infrastructure development as well as municipalities for human settlements projects.

Table 3 below shows a summary of infrastructure categories and nature of investment over a seven year period. As shown in the table, the province is prioritising the existing asset base. *Maintenance and repairs*, *upgrades and additions* as well as *refurbishment and rehabilitation* has been allocated the bulk of the infrastructure budget. This is in line with the immovable asset management requirements in terms the Government Immovable Assets Management Act (GIAMA) as well as the best practices of the Infrastructure Delivery Management System (IDMS).

Table 3: Summary of Infrastructure Payments and Estimates by Category

Nature of investment	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
	2018/19	2019/20	2020/21		2021/22		2022/23	2023/24	2024/25
		('000)			('000)			('000)	
Existing infrastructure assets	**7 929 225**	**7 199 271**	**8 949 803**	**9 514 848**	**9 502 498**	**9 606 776**	**10 571 622**	**11 004 627**	**10 730 706**
Maintenance and repair: Current	3 288 714	3 224 167	3 127 167	3 556 342	3 699 737	3 752 115	4 057 610	4 005 149	3 860 183
Upgrades and additions: Capital	2 944 824	2 533 357	3 854 100	3 474 375	3 419 145	3 288 435	3 347 822	3 601 138	4 153 621
Refurbishment and rehabilitation: Capital	1 695 687	1 441 747	1 968 536	2 484 131	2 383 616	2 566 226	3 166 190	3 398 340	2 716 902
New infrastructure assets: Capital	**1 621 876**	**1 323 643**	**1 003 110**	**1 166 599**	**1 117 669**	**1 080 873**	**1 321 199**	**1 037 839**	**1 233 340**
Infrastructure transfers	**3 594 232**	**4 346 327**	**3 358 447**	**3 174 504**	**3 716 896**	**3 596 638**	**3 956 464**	**4 094 911**	**3 803 333**
Infrastructure transfers: Current	44 798	39 478	33 090	25 189	37 529	37 529	36 600	36 017	35 449
Infrastructure transfers: Capital	3 549 434	4 306 849	3 325 357	3 149 315	3 679 367	3 559 109	3 919 864	4 058 894	3 767 884
Infrastructure: Payments for financial assets	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Infrastructure: Leases	**368 083**	**421 968**	**487 449**	**391 125**	**593 372**	**597 746**	**467 070**	**465 314**	**468 215**
Non infrastructure	**1 797 036**	**2 694 570**	**2 248 700**	**2 202 615**	**2 511 213**	**2 447 178**	**2 317 132**	**2 358 414**	**2 452 787**
Total	**15 310 452**	**15 985 779**	**16 047 509**	**16 449 691**	**17 441 648**	**17 329 211**	**18 633 487**	**18 961 105**	**18 688 381**
Capital infrastructure	*9 811 821*	*9 605 596*	*10 151 103*	*10 274 420*	*10 599 797*	*10 494 643*	*11 755 075*	*12 096 211*	*11 871 747*
Current infrastructure	*3 701 595*	*3 685 613*	*3 647 706*	*3 972 656*	*4 330 638*	*4 387 390*	*4 561 280*	*4 506 480*	*4 363 847*

The Existing Infrastructure Assets indicate a negative growth between 2018/19 and 2019/20. This negative growth in 2019/20 was attributed mainly to in-year adjustment of appropriation that was undertaken by Department of Transport as they were experiencing slow progress in implementation due to the suspension of Vukuzakhe Emerging Contractor Development Programme after a negative finding by the Auditor-General against this contract. During the 2020/21 financial year, the Existing Infrastructure Assets increases mainly due to additional funding received by Health and Education to respond to COVID-19 pandemic. In addition, the Departments of Transport, Health and Education received Infrastructure performance incentive grants. Transport received these incentives for the first

time during this year for improved planning and reporting from the PRMG. Health and Education has been receiving these incentives since the inception in 2015/16 financial year. This allocation further show a steady increase in 2021/22 financial year. The increase over the first two years of the 2022/23 MTEF mainly includes funds for maintenance and repairs, upgrades and additions as well as refurbishment and rehabilitation of roads, schools and health facilities. The 2024/25 shows a decrease as some of the projects may be completed; also the EPWP funding is not included during this year.
Taking care of the existing asset base before embarking on building new assets will assist the province to avoid costly maintenance due to deterioration which happens when an asset is left for too long without being maintained.

2. New Infrastructure: Capital

The expenditure incurred in this category is capital in nature. A department may purchase or construct a completely new infrastructure asset that is not part of the existing infrastructure asset portfolio. Balancing between building new and maintaining the existing asset portfolio may be challenging due to the backlog in infrastructure demands as well as priorities that emanate from spatial planning principles. While government addresses the issues that relate to backlog especially in the rural areas, migration to urban areas brings other challenges. Some infrastructure that may have been built to address the imbalance of the past are faced with migration effects hence the need for effective integrated planning. The growth rate of the appropriation for this category is fluctuating over the years due to the reasons stated above. The province's strategic focus to prioritise the existing asset portfolio and build new assets only when the need arises also contributes. The province still builds new infrastructure when the need arises due to demands of population growth in certain areas, to promote social and economic inclusion, redress the imbalances of the past as well as to ensure equity in the province. The focus areas in this category are mainly the building of schools for children with special needs as well as enhancing health care services to highly populated areas. These projects include the YWCA special school in Amajuba district, Inanda Special school as well as the Dr Prixley Ka Isaka Seme Memorial Hospital to address the densely populated Inanda, Ntuzuma and KwaMashu (INK) area in eThekwini Metro. The human settlement's houses development also contribute immensely on this category.

3. Infrastructure Transfers

The *infrastructure transfers* category refers to the funding that is transferred to municipalities and public entities for infrastructure projects which can be capital or current in nature. It is the Departments of Human Settlements, Sport, Arts and Culture, Economic Development Tourism and Environmental Affairs (DEDTEA) who mainly contribute to these transfers. It must be noted that previously Human Settlement's appropriation for *infrastructure transfers* to deliver housing projects was not indicated on this table. In the National Treasury's new classifications, it now forms part of the *infrastructure transfers*. Even though this category fluctuates, in the main there is a positive growth.
The department's *infrastructure transfers* relates to the housing development which are both capital and current in nature. Capital comprises of transfers to the eThekwini Metro for the Community Residential Units (CRU) programme, as well as housing funds in respect of the HSDG. The current transfers relate to the operational costs of accredited municipalities transfers in respect of the CRU programme. The operational costs for accredited municipalities are based on the actual performance by the municipalities. The decrease from the 2020/21 is mainly due to budget cuts to assist with funding the provincial response to the COVID-19 pandemic.

The Department of Economic Development, Tourism and Environmental Affairs (DEDTEA) does not implement infrastructure projects directly but transfers funds to public entities that are responsible for developing infrastructure which will contribute to economic growth of the province. The transfers are

to the Dube Trade Port Cooperation (DTPC) for the development of infrastructure capital projects. In 2020/21 the department reviewed and reprioritised its strategy which led to DTPC being the main entity that receives the infrastructure transfers due the need to spur economic growth. The Department received an additional funding from Transport, to cater for the transfer to the uMkhanyakude District Municipality for the continued development of the Mkhuze airport. The fast tracking of the upgrades of KZN regional airports has been put together as a means to rejuvenate and promote the tourism industry as a response to ameliorate the devastating impact of the COVID-19 pandemic. The MTEF caters for DTPC capital projects, in line with the entity's Master Plan. DTPC projects include the construction of bulk infrastructure at AgriZone 2, the multi-storey parkade on Blocks A and B at Dube City, and a warehouse in TradeZone 1.

The Department of Sports, Arts and Culture also transfers funds to municipalities. These transfers reflect as *capital transfers* to municipalities for the building of libraries and museums. For Sport facilities the spending against *Infrastructure transfers: Current* relates to the funding that is paid to municipalities for the maintenance of sport facilities constructed by the department. The *infrastructure transfers: Capital* relates to capital projects undertaken by the municipalities. The Department also co-fund the capital projects which are implemented over a multi-year period and these include the construction of Fitness centres namely; Alfred Duma in Uthukela District, Umzimkhulu in Harry Gwala district, Umhlathuze in Kind Cetshwayo District and Newcastle in Amajuba district.

Figure 2 below depicts the split amongst the nature of investments wherein a large portion is spent on existing infrastructure.
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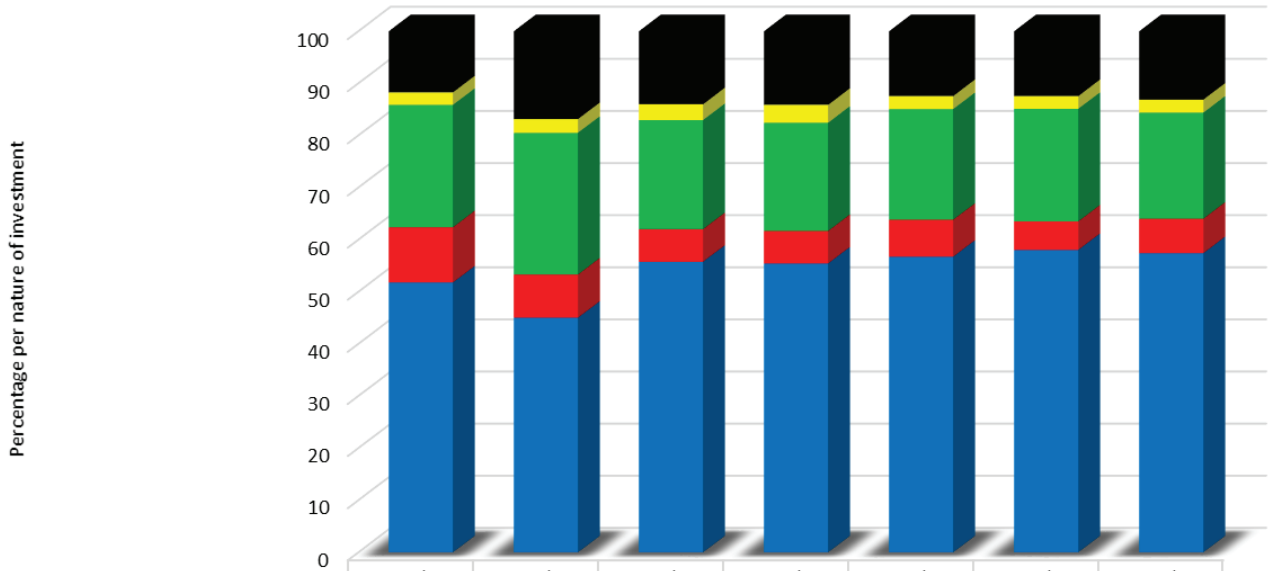
Figure 2: The split of payments and estimates per nature of investment



	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Non infrastructure	12	17	14	14	12	12	13
Infrastructure: Leases	2	3	3	3	3	2	3
Infrastructure transfers	23	27	21	21	21	22	20
New infrastructure assets: Capital	11	8	6	6	7	5	7
Existing infrastructure assets	52	45	56	55	57	58	57

4. Infrastructure leases and non-infrastructure

The category on *leases* caters for both finance leases and operating leases. There were departments that historically were reporting their infrastructure leases under goods and services. This has since been corrected and is now included in this category.

The *non-infrastructure* category is for spending which does not directly impact on the construction or procurement of infrastructure assets but payments relating to stand-alone purchases of *goods and services*, as well as purchases related to the maintenance and repair of non-infrastructure.

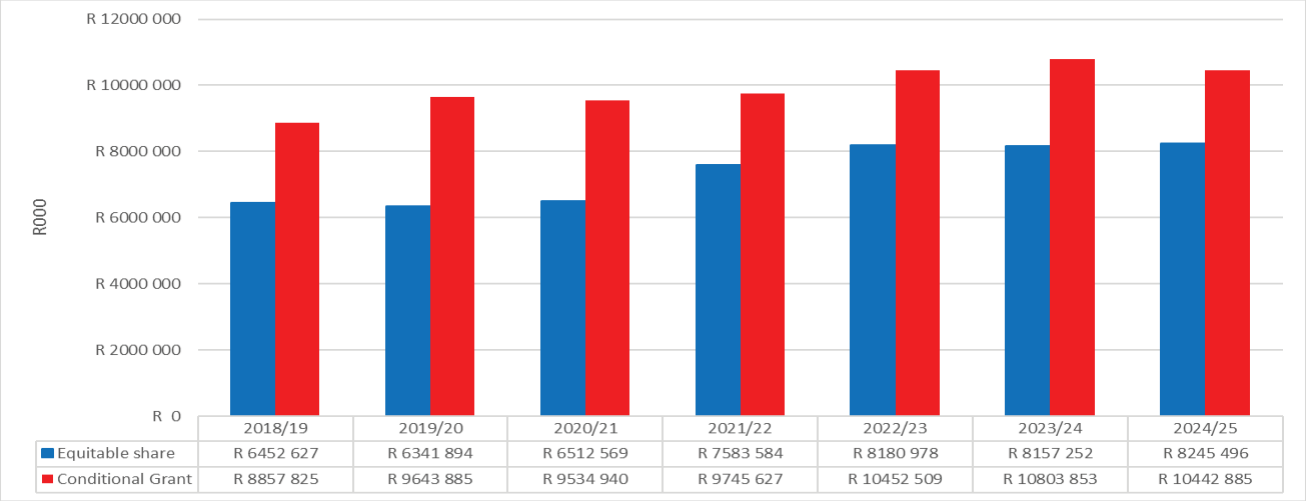
5. Infrastructure Conditional Grants

5.1 Infrastructure conditional grants and Infrastructure Equitable share portion*:*

The province receives its infrastructure budget from Conditional Grants and the Equitable Share. Figure 3 below shows the Infrastructure Equitable Share portion as well as Infrastructure development conditional grant from 2018/19 up to 2024/25 financial year. The conditional grants include the following from different Departments:

- Department of Agriculture and Rural Development: Comprehensive Agricultural Support Programme (CASP) as well as Ilima/ Letsema Grant
- Sport, Arts and Culture: Community Library Services grant
- Department of Education: Education Infrastructure Grant and Early Childhood Development grant
- Department of Health: Health Facility Revitalisation grant
- Department of Human Settlements: Human Settlements Development Grant, Informal Settlement Upgrade Partnership Grant and the Provincial Emergency Housing Grant
- Department of Transport: Provincial Road Maintenance Grant
- Expanded Public Works Programme for all Departments

Figure 3: The split of payments and estimates indicating Infrastructure Equitable share portion and conditional grants



	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Equitable share	R 6452 627	R 6341 894	R 6512 569	R 7583 584	R 8180 978	R 8157 252	R 8245 496
Conditional Grant	R 8857 825	R 9643 885	R 9534 940	R 9745 627	R 10452 509	R 10803 853	R 10442 885

The analysis of the seven year period between 2018/19 up to 2024/25 shows that the conditional grants contribute slightly more than the equitable share portion for infrastructure development. The main contributors toward the conditional grants funding are Education, Human Settlement, Health and Transport. The department of Human Settlements is the highest contributor as it only has funding from

the grant for infrastructure development. Over this seven year period on average the Conditional Grants contribute about 56% and Equitable Share about 44 percent to the total budget for infrastructure.

The Equitable Share also shows a positive growth despite the Infrastructure Budget cuts in the 2020/21 financial year. This was after the provincial reprioritisation that was undertaken to support the demands in Health and Education arising from the COVID-19 outbreak. The equitable share continues to increase up to 2024/25 and this shows the level of commitment in the infrastructure development in this province.

5.2 Infrastructure Conditional Grants

The conditional grants continue to contribute a substantial amount of funds for both economic and social infrastructure in this province. This also includes the Expanded Public Works Programme (EPWP). The special conditions of each grant are stipulated in the Division of Revenue Act (DoRA). This is mainly to encourage the effective and efficient management of grants. To further this quest for accountability, National Treasury introduced the incentive performance-based system for Health and Education in the 2012 Medium Term Budget Policy Statement (MTBPS). The approach is aimed at reducing inefficiencies in the infrastructure delivery chain, by promoting sound planning in order to achieve better value for money.

The Departments of Education and Health can access additional financial incentives to the baselines by submitting planning documents and performance reports that meet the minimum requirements as outlined in the guidelines for the performance-based system. Both the Departments of Education and Health have received incentives since the initiative started in 2015/16. The financial gains are added to the baselines of the Education Infrastructure Grant (EIG) and Health Facility Revitalization Grant (HFRG). This financial incentive must be committed in the financial year in which it is allocated. The National Department of Transport has also introduced incentives for improved planning. In order to qualify for the incentive allocation, the provincial department must submit the required infrastructure plans and reports and attain a minimum score of 75 percent and this has been increased from 60 percent from this financial year (2021/22). Table 4 below shows the Infrastructure Conditional Grants Payments and Estimates per department.

Table 4: Infrastructure Conditional Grant Payments and Estimates

Department		Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
		2018/19	2019/20	2020/21		2021/22		2022/23	2023/24	2024/25
			('000)			('000)			('000)	
	Conditional Grant	**8 857 825**	**9 643 885**	**9 534 940**	**9 113 713**	**9 728 113**	**9 745 627**	**10 452 509**	**10 803 853**	**10 442 885**
Agriculture and Rural Development	CASP	39 096	76 656	59 172	112 027	97 515	97 515	63 214	23 598	18 669
	Ilema/ Letsema Grant	16 460	10 792	35 002	26 627	14 203	14 203	11 900	13 000	13 000
Arts and culture	Community Library Services grant	77 911	43 774	73 349	76 139	91 342	91 342	72 000	72 000	75 000
Education	Education Infrastructure Grant	2 016 435	2 287 162	1 498 964	2 120 492	2 120 492	2 120 492	2 387 952	2 555 766	2 330 249
Health	Health Facility Revitalisation grant	1 760 694	1 854 308	3 113 195	1 714 594	1 865 122	1 882 636	1 864 219	1 868 584	1 933 574
Human Settlements	Human Settlements Development grant	2 982 622	3 355 077	2 795 786	2 082 006	2 455 021	2 455 021	2 935 224	3 132 252	2 776 615
	Informal Settlement Upgrade Partnership Grant				714 375	714 375	714 375	756 868	790 226	825 715
	Provincial Emergency Housing Grant				–	102 590	102 590			
Social Development	Early Childhood Development grant	13 297	13 162	11 653	14 830	14 830	14 830	15 505	3 230	3 375
Transport	Provincial Road Maintenance grant	1 826 745	1 882 781	1 843 325	2 138 225	2 138 225	2 138 225	2 233 761	2 345 197	2 466 688
Provincial	Expanded Public Works Programme	124 565	120 173	104 494	114 398	114 398	114 398	111 866	–	–
	Equitable share	**6 452 627**	**6 341 894**	**6 512 569**	**7 335 978**	**7 713 535**	**7 583 584**	**8 180 978**	**8 157 252**	**8 245 496**
Total Infrastructure reciepts		**15 310 452**	**15 985 779**	**16 047 509**	**16 449 691**	**17 441 648**	**17 329 211**	**18 633 487**	**18 961 105**	**18 688 381**

Comprehensive Agricultural Support Programme and Ilima/Letsema Grant: DARD receives funding for infrastructure development from the Comprehensive Agricultural Support Programme (CASP) and Ilima/Letsema Project Grant. These two grants also contribute a portion of the funding for buildings and other fixed structures. The amounts indicated in Table 4 above

are only payments and estimates for building and other fixed structures. Both grants fluctuate over the period as the department experienced difficulties in spending the grant, mostly due to challenges in projects progress. A significant decrease in the Ilima/Letsema Grant in the 2019/20 financial year was due to slow progress by Department of Public Works (DOPW) on various construction projects such as Cedara Agricultural College, and on other agriculture projects; poultry, irrigation, tunnels, dip tanks, etc. which led to a roll-over that was not approved. During 2020/21 both CASP and Ilima /Letsema was cut due to COVID-19 demand, and even then the Department failed to spend these funds and subsequently received a rollover. The construction of wool sheds in the Harry Gwala District were delayed, as well as the Phumelele irrigation scheme which was not completed. This Department has historically struggled to spend the funds hence minimal growth.

Community Library Service Grant: The Community Library Service Grant (CLSG) is intended to transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives. This grant is utilised for both *infrastructure* and *non-infrastructure* activities such as library material and capacity building programmes for community library. The amount indicated in Table 4 above is only payments and estimates for buildings and other fixed structures procured by the department. The Community Library Service Grant fluctuates over the years. The significant decrease of the Community Library Service Grant for infrastructure development in the 2019/20 financial year was caused by the under-expenditure as the department had difficulties in spending the grant due to challenges in some projects, namely the uThungulu Art Centre, and Port Shepstone Museum to name a few. In 2020/21 this budget increased due to a roll over received for the implementation of modular libraries including Nibela, Mpembeni, Mfekwayo etc. The increase is also realised in 2021/22 as the Department again received a roll-over for the construction of Dukuduku Library however the funding over the outer years of the MTEF decreases.

Education Infrastructure Grant and Early Childhood Grant: The Department of Education receives Education Infrastructure Grant (EIG) for school facilities development as well as Early Childhood Grant (ECG) for early childhood facilities maintenance. The EIG is the funding made available to the Department of Education to fund provincial education infrastructure in order to meet the required minimum norms and standards. A portion of this funding can also be utilised to enhance capacity to deliver infrastructure. The Education Infrastructure Grant shows a decrease in the 2020/21 financial year due to a once off budget cut of an amount of R497.218 million to fund COVID-19 interventions.

A further increase in 2022/23 is attributed to the department achieving a total score of 83% from the performance-based system and received an amount of R105 million from the EIG performance incentive grant. During the 2022/23 MTEF the Department will continue to construct new schools such as the construction of Inkosi Mkhuphukeli High School in the uThukela district, Thembalethu Secondary School in Harry Gwala, Mthwane Secondary School in Harry Gwala, Cliffdale Secondary School in Pinetown, Thembalihle in Amajuba and Sahlumbe High School in Uthukela. The upgrades to schools such as Ohlange Secondary school in Pinetown district, Menzi Secondary school in Umlazi will also continue.

Following the pronouncement by the President that the ECD function must move from Social Development to Basic Education, the Department of Education will now be responsible for the ECD grant. This function was previously undertaken by the Department of Social Development. The two Departments have made significant progress for the preparation of the ECD shift from Department of Social Development to Department of Education. Site verifications have been undertaken jointly by the two departments of the government owned ECD centres that will be

transferred. The business plan for 2022/23 with 17 projects to be implemented has been submitted to National DSD for approval.

Health Facilities Revitalisation Grant: The Health Facilities Revitalisation Grant (HFRG) is mainly used to fund the construction of new facilities, maintenance, upgrading and rehabilitation of existing infrastructure in the Department of Health. The health technology for equipment as well as built environment technical resources capacity to enhance delivery in the department's health infrastructure unit are also funded through this grant.

The spike in the 2020/21 financial year is linked to a once off additional funding that was allocated in order to respond to the covid-19 pandemic and this funding fluctuates thereafter. The 2022/23 Health Facilities Revitalisation Grant includes the R65.4 million incentive that was awarded to the Department of Health from the National Treasury's performance-based incentives grant. The Department's score of 92 percent is an improvement by 9 percent from the previous financial year.
Major projects being funded over the 2022/23 MTEF include the Construction of the new OPD core block in Benedictine hospital, upgrades and additions in Madadeni Hospital's new Psychiatric unit and Umzimkhulu Hospital's New Psychiatric Unit, Forensic Wards and Staff Accommodation. Furthermore, Infrastructure development aim to complete the Hlabisa Hospital-Upgrade OPD.

Human Settlements Development Grant, Informal Settlement Upgrade Partnership Grant and Provincial Emergency Housing Grant: Human Settlements receives 3 grants namely Human Settlements Development grant, Informal Settlement Upgrade Partnership Grant and Provincial Emergency Housing Grant.

The Informal Settlements Upgrading programme is aimed at upgrading existing informal settlements by ensuring that there is access to basic services such as water, sanitation and electricity. This funding was introduced in 2021/22 and is increasing throughout the MTEF. The planning for this programme has commenced. For the 2022/23 financial there are about 10 000 sites targeted for the provision of services such as water, sanitation, roads and storm water drainage in areas such as Madundube, Etete, Nyathikazi, Lamontville, Ntuzuma to name a few. The planning and designs will commence also for various informal settlements around eThekwini, iLembe, uMgungundlovu, King Cetshwayo, uThukela, as well as Amajuba district municipalities.

The Human Settlements Development Grant (HSDG) is utilised for the development of human settlements through different programmes.

The HSDG shows a fluctuating trend from 2018/19 through to 2021/22 and a positive growth until the last year of the MTEF. The 2021/22 adjustment appropriation was with respect to an erroneous allocation of a portion of this grant to goods and services which was later corrected. The 2022/23 MTEF shows an increase as a result of the department receiving a disaster allocation of R397.705 million in 2022/23 and R474.974 million in 2023/24, allocated under the HSDG. The rural housing development programme will continue as rural housing demands continue to increase across all districts due to high levels of poverty. Various projects in highly populated areas like eThekwini Metro as well as uMgungundlovu District continue. These include Kloof extension, Ntuzuma D, Lamontville in eThekwini and Kanku road, uMshwati and Dalton in uMgungundlovu district.
The Provincial Emergency Housing Grant was allocated R102.590 million with respect to the Provincial Emergency Housing grant for the provision of Temporary Residential Units for 1 592 affected households. This project will be completed by the end of 2021/22 financial year.

Provincial Road Maintenance Grant: The Department of Transport receives the conditional grant for infrastructure from the Provincial Road Maintenance Grant (PRMG). The PRMG supplements provincial investments for routine, periodic and special maintenance of road infrastructure in the province. The PRMG fluctuates over the seven-year period and between 2019/20 and 2020/21, it is showing a decrease due to budget cuts. This grant increases in 2021/22 and fluctuates over the MTEF.

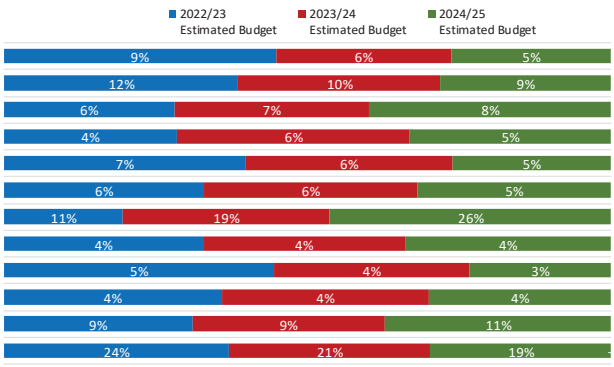
Expanded Public Works Programme Grant: The EPWP grant indicated on table 4 above includes all Departments that receive EPWP for infrastructure. The EPWP is mainly spent on labour intensive maintenance projects. The EPWP is allocated on an annual basis based on the previous year's performance. The co-ordination and monitoring programme on this grant is critical as reporting determines the following year's appropriation. This grant is allocated annually hence there is no budget in the two outer years of the 2022/23 MTEF at this stage.

6. Infrastructure Budget allocations per Municipal District

Table 5 below indicates the infrastructure budget per district municipality including the eThekwini Metro.

Table 5: Infrastructure Budget Allocations per Municipal District

District Municipality	Number of Projects	2022/23	2023/24	2024/25
		Estimated Budget ('000)		
Amajuba	232	1 602 871	1 052 327	943 167
eThekwini	740	2 221 019	1 949 154	1 623 625
Harry Gwala	374	1 105 139	1 016 841	966 222
Ilembe	405	810 087	1 105 439	941 838
King Cetshwayo	898	1 325 584	1 149 440	872 983
Ugu	383	1 033 432	1 117 060	1 002 672
uMgungundlovu	622	2 065 152	3 673 649	4 921 841
uMkhanyakude	477	688 255	706 314	713 472
Umzinyathi	493	923 104	678 903	485 125
Uthukela	457	805 972	780 664	675 759
Zululand	764	1 638 313	1 698 548	1 973 293
Province Wide	399	4 414 562	4 032 764	3 568 381
Total	**6 244**	**18 633 489**	**18 961 103**	**18 688 379**



The uMgungundlovu district and eThekwini Metro takes the bulk of the infrastructure budget for the 2022/23 financial year. Both are mainly where the economic activities of the province take place and the population density is high in these districts. The eThekwini Metro has 740 projects with R2.221 billion and uMgungundlovu district has 622 projects with a budget of R2.065 billion. This is due to a number of projects that are taking place from mainly Department of Transport, Human Settlements, Education and Health. Transport will be delivering about 108 projects with a budget of R3.7 billion in uMgungundlovu district and 34 projects with a budget of R1. 2 billion during the 2022/23 MTEF. This include upgrades on various roads, routine maintenance, construction of uMhlalane Pedestrian Bridge as well as construction of D481. Human Settlements and Transport are the main contributors eThekwini Metro. Human Settlements will be delivering about 53 projects with a budget of R1.2 billion in uMgungundlovu district and 103 projects with a budget of R2.5 billion in the 2022/23 MTEF. This include various projects on upgrading of informal settlements including Amaoti and Kennedy Road in eThekwini Metro as well as Khalanyoni and Harewood in uMgungundlovu district.

There are 422 province wide projects with an allocation of 24 percent of the budget in the 2022/23 financial year which decreases to 19 percent in the last year of the MTEF. This again is mostly contributed by the Department of Transport maintenance projects which has allocated about R3 billion

to different municipalities. These are mainly maintenance packaged projects that cut across various districts.

7. State of Readiness to Implement Projects

Table 6 below indicates the state of readiness and the project pipeline across the province.

Table 6: State of Readiness to Implement Projects

Project Status	Number of Projects	2022/23	2023/24	2024/25
		Estimated Budget ('000)		
Stage 1: Initiation/ pre-feasibility	969	1 986 728	3 916 894	6 444 547
Stage 2: Concept/ Feasibility	250	535 854	776 507	942 107
Stage 3: Design Development	369	1 457 284	1 674 930	1 524 840
Stage 4: Design Documentation	2 205	4 283 675	3 929 298	1 767 798
Stage 5: Works	1 303	4 502 206	3 559 474	3 251 802
Stage 6: Handover	842	558 935	67 300	8 357
Stage 7: Close out	135	123 060	11 970	-
Other - Programme/ Project Administration	26	1 054 661	1 085 274	1 128 015
Other - Packaged Ongoing	145	4 131 084	3 939 458	3 620 915
Total	**6 244**	**18 633 487**	**18 961 105**	**18 688 381**

The province has a total number of 6 244 infrastructure projects over the 2022/23 MTEF. The projects in Design Documentation stage has the highest number totaling to 2 205, followed by projects in construction (stage 5: works) with 1 303 projects. Both these stages have substantial amount of about R8.7 billion in 2022/23 financial year. The programme/project administration includes the capacity and the support that is required for the delivery of infrastructure projects and this category has been allocated an amount of R1 054 billion which sees a decrease in the outer years. The status, packaged on-going caters mainly for maintenance projects, leases and health equipment.

OUTLOOK PER DEPARTMENT/ VOTE

Vote 1

Office of the Premier

1. Strategic Overview of Infrastructure Programme

The Office of the Premier has a coordinating function that enhances the strategic policy direction of the province. It has a coordinating function and is the highest office in the Province. It bridges the gap between the provincial departments, Department of Public Service and Administration and Department of Public Monitoring and Evaluation. The role of the department is to provide strategic leadership and coordinating functions of the provincial administration. It also performs oversight through monitoring and evaluation as derived from the Constitution and Public Service Act.

The Office of the Premier does not have infrastructure as a core function, however it is essential for the department to have the infrastructure required in order to ensure a conducive working environment for effective and efficient service delivery. In this regard the Department of Public Works (DPW) is the implementing agent on behalf of the Office of the Premier's infrastructure requirements. In order to achieve its plans, the Office of the Premier compiles the Infrastructure Programme Management Plan (IPMP), this creates the basis for the Infrastructure Programme Implementation Plan (IPIP), which is the infrastructure plan for the year in progress. The IPMP provides a three-year plan, including reporting structures and guidelines to ensure quality assurance and value for money for the projects that are implemented and managed by DPW.

The Office of the Premier, by the nature of its mandate, does not specifically carry out infrastructure projects, however, infrastructure planning is required in order to ensure that the Office of the Premier has the infrastructure necessary to accommodate its workforce. In this regard it is necessary that infrastructure relating to office accommodation is maintained at a standard that creates the requisite working environment for the Office of the Premier.

2. Review of the 2021/22 financial year

The departments focus was mainly on maintenance and rehabilitation of the existing asset base that was implemented during the year under review. During the 2021/22 financial year, the Office of the Premier undertook the following projects :

- The repairs to roof leaks & other internal repairs at the Moses Mabhida Building was awarded on 12 June 2020. The Moses Mabhida Building project was initially the "Leaking Roof" project but due to the extensive damage that took place throughout the building over the years, the project scope was expanded to include the repair and replacement of damaged infrastructure. Due time delays during construction, a variation order amounting to R11 million was approved. Due to the delays, the project will spill over into the 2022/23 financial year.
- The Parkside Residence Security project was implemented in the 2021/22 financial year. The project has been deemed critical for the security of the Premier when in the residence. The project had challenges that created delays in its completion. Despite all the challenges encountered the project will reach practical completion stage in April 2022.

Funding of Infrastructure

The source of funding for infrastructure projects for the department is the Equitable Share. Table 1.1 below depicts the trends of the Equitable Share spanning over a seven-year period from 2018/19 up to 2024/25. In the 2018/19 financial year the department allocated an amount of R13.498 million for infrastructure and in 2019/20 the allocation increased sharply to R22.248 million. This was due to the Moses Mabhida roof leak project that was delayed from the previous year and had to be carried over for implementation in 2019/20. In 2020/21 the budget allocation was R18.265 million, however, it decreased in 2021/22 to R16.477 million in the main appropriation which was revised during the Adjustment period to R28.277 million, which was finally revised to R41.3 million by the end of the 2021/22 financial year. The increase in the 2021/22 Adjusted Appropriation relates to savings from events which were held on a smaller scale as a result of the national lockdown restrictions, reprioritised from *Goods and Services* for the final phase of the roof leak repair project at the Moses Mabhida building which is expected to be completed by the end of March 2022. In 2022/23 the allocation decreases to R18.478 million and a positive growth is realised in the outer years reaching R20.158 million by the 2024/25 financial year.

Table 1.1: Revenue source for infrastructure

Funding Source	Audited Outcome			Main appropriation	Adjusted appropriation	Revised Estimate	Medium-term estimates		
	2018/19	2019/20	2020/21		2021/22		2022/23	2023/24	2024/25
		('000)			('000)			('000)	
1. Equitable Share	13 498	22 248	18 265	16 477	28 277	41 277	18 478	19 291	20 158
2. Infrastructure Conditional Grant	-	-	-	-	-	-	-	-	-
Total	**13 498**	**22 248**	**18 265**	**16 477**	**28 277**	**41 277**	**18 478**	**19 291**	**20 158**

Table 1.2 Summary of provincial estimates by nature of investment below details a summary of provincial estimates by nature of investment consisting of *Existing Infrastructure Assets*, *Maintenance and Repair, Upgrades and Additions as well as Refurbishment and Rehabilitation.* The department does not have new infrastructure assets planned for implementation over the MTEF. The budget runs over a period of seven years due to various factors including fiscal consolidation and reprioritisation within the department.

Table 1.2: Summary of provincial estimates by nature of investment

Nature of investment	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
	2018/19	2019/20	2020/21		2021/22		2022/23	2023/24	2024/25
		('000)			('000)			('000)	
Existing infrastructure assets	**3 905**	**4 533**	**7 580**	**4 739**	**16 539**	**29 539**	**6 177**	**6 449**	**6 739**
Maintenance and repairs : Current	1 051	3 155	2 215	2 922	2 922	2 922	4 300	4 489	4 691
Upgrades and additions : Capital	1 344	517	-	-	-	-	-	-	-
Rehabilitation and refurbishment : Capital	1 510	861	5 365	1 817	13 617	26 617	1 877	1 960	2 048
New infrastructure assets	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Infrastructure transfers	**1 560**	**3 500**	**2 350**	**2 505**	**2 505**	**2 505**	**2 625**	**2 740**	**2 863**
Current	-	-	-	-	-	-	-	-	-
Capital	1 560	3 500	2 350	2 505	2 505	2 505	2 625	2 740	2 863
Infrastructure payments for financial assets	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Infrastructure leases	**8 033**	**14 215**	**8 335**	**9 233**	**9 233**	**9 233**	**9 676**	**10 102**	**10 556**
Non infrastructure	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total	**13 498**	**22 248**	**18 265**	**16 477**	**28 277**	**41 277**	**18 478**	**19 291**	**20 158**
Capital infrastructure	4 414	4 878	7 715	4 322	16 122	29 122	4 502	4 700	4 911
Current infrastructure	9 084	17 370	10 550	12 155	12 155	12 155	13 976	14 591	15 247

Maintenance and repair: Current over the 2022/23 MTEF, the funding is to address backlogs in scheduled and *ad hoc* maintenance projects. The buildings targeted for routine maintenance include the Moses Mabhida building in Pietermaritzburg, the Marine building in Durban and the Premier's Parkside residence. Some of the day to day maintenance and repairs projects are reactive in nature on a needs basis and are determined in-year.

Upgrades and Additions: The allocation for 2018/19 and 2019/20 relates to the Terry Street parking facility that was developed alongside the Moses Mabhida building. This project was implemented successfully and completed on time.

Refurbishment and Rehabilitation: The expenditure in this section is related to projects at the Premier's Parkside residence and the Moses Mabhida building. The decrease in 2019/20 relates to the suspension of the funding for the roof leak repairs at the Moses Mabhida building to 2020/21. It is worth noting that the department had a budget cut from its infrastructure budget by R2.100 million in 2020/21, which was against the roof repairs project at the Moses Mabhida building as the project was impacted by the national lockdown. The increase in the 2021/22 Adjusted Appropriation partly relates to the reprioritisation from *Goods and services* for the final phase of the roof repair project at the Moses Mabhida building. The 2022/23 MTEF provides for the completion of ongoing projects, such as security at the Premier's Parkside residence.

Infrastructure transfers: This relates to the transfer to the Zulu Royal House Trust (ZRHT) for infrastructure projects at the Royal Palaces, with inflationary growth over the MTEF. Planned projects include upgrading the King's Palace at Nyokeni and maintenance and repairs of all Royal Palaces.

Infrastructure: Leases relates to the lease of buildings for use by the department. Currently, the department leases a number of buildings, including offices in the Invesco Centre in Pietermaritzburg and the Marine building in Durban. The peak in 2019/20 relates to once-off arrears billed by DPW related to under-billing in previous financial years, accounting for the decrease in 2020/21.

3. Outlook for the 2022/23 MTEF Period

The department utilises its infrastructure budgets to maintain its office accommodation. These offices are within uMgungundlovu district as well as eThekwini Metro. Table 1.3 below shows the infrastructure estimates allocations based on the location of the projects per district municipality. There will be no capital contractual commitments to be implemented during the 2022/23 financial year. Only the current contracts that DPW have entered into in respect of repairs and maintenance. In the Terry Street Parking facility there is a need to replace the existing guard house with a larger security facility. It was discovered by the department that there are no lights at the Terry Street parking facility and this has led to a planned major project for lighting installations in the 2022/23 financial year. The Parkside Residence Security project which is mainly focused on building the boundary wall and access to the Parkside Residence is also planned for the financial year 2022/23. Attention will also be given to the security requirements within the actual residence of the Premier. The Moses Mabhida roof maintenance project which is currently underway will be completed at the beginning of the 2022/23 financial year.

Table 1.3: Infrastructure estimates allocations per municipal district

District Municipality	Number of Projects	2022/23	2023/24	2024/25
		Estimated Budget ('000)		
eThekwini	1	9 676 000	10 102 000	10 556 000
Umgungundlovu	4	6 302 000	6 489 000	7 129 000
Special Project	1	2 500 000	2 700 000	2 500 000
TOTAL	**6**	**18 478 000**	**19 291 000**	**20 185 000**

The department has a total of six (6) projects situated in two (2) municipal districts within the KwaZulu-Natal province. Most projects are in uMgungundlovu, followed by a single one in eThekwini district and one within the special projects category. The substantial amount of budget is allocated to eThekwini Metro for leases with R9.676 million, R10.102 million and R10.556 million for the entire MTEF period. uMgungundlovu, with a total number of 4 projects, receives a budget allocation of R6.302 million, R6.489 million and R7.129 million over the MTEF.

4. State of Readiness

Table 1.4 below shows the state of readiness of the department to implement projects in the 2022/23 MTEF period. The department has outlined its plan to implement a couple of projects in the new financial year and those projects include the following: Installation of lights in the Terry Street Parking Facility, Parkside Residence Security project and a project to improve security requirements within the actual residence of the Premier.

Table 1.4 : State of readiness to implement projects

Implementation Stages	Number of Projects	2022/23	2023/24	2024/25
		Estimated Budget ('000)		
Packaged Programme	6	18 478	19 291	20 158
Total	**6**	**18 478**	**19 291**	**20 158**

The department has allocated the entire budget to the Packaged Programme with R18.478 million, R19.291 million and R20.185 million for the entire MTEF period. The Packaged Programme comprises of maintenance projects clustered for both uMgungundlovu district and eThekwini Metro. The other packages are related to the maintenance of the Zulu Royal Household Trust allocated province wide.

Vote 2

Provincial Legislature

1. Strategic Overview of Infrastructure Programme

The Provincial Legislature has set and is enhancing a clear strategic policy direction by focussing on its oversight role and by encouraging public participation. The Provincial Legislature seeks to align its operations and strategic position with the overall aim of government to achieve accountability and effective service delivery for all citizens of the province in the following areas: access to quality education and health care, prevention of crime and eradication of corruption, creation of decent work and expansion of work opportunities, and agrarian reform and rural development.

In order to achieve the above strategic objectives, the Legislature is responsible for maintaining the highest standards in drafting, amending and passing legislation; timeously consider, pass, amend or reject legislation referred to the Legislature by the Provincial Executive Council or the National Council of Provinces (NCOP) and to maintain oversight over the provincial executive authority in the province, including the implementation of legislation.

2. Review of the 2021/22 financial year

The Provincial legislature maintains its building through The Department of Public Works (DOPW). From 2019/20 the Auditor-General advised the Legislature's infrastructure projects are all classified as current in nature over the MTEF, because the buildings are not on the Legislature's asset register. During 2021/22 financial year the Repairs of the Legislature main chamber roof and front façade were undertaken.

The 2019/20 Adjusted Appropriation includes additional funding of R17.011 million allocated for the roof repairs to the main chamber of the Legislature building, as mentioned. Although maintenance projects are continuing, the extent and nature of the work to be done are still under review, hence the MTEF allocations are inflationary related at this stage. The roof repairs project contract type selected was *design by employer*, which is a contract under which a contractor undertakes only construction on the basis of full designs issued by the employer. Therefore, not all the project repair requirements could reasonably be identified during the design stage of the project, which in most instances requires exposing the damages and require scaffolding to gain access to the damage roof areas.

The construction contract for the repairs of roof leaks, damaged carpets and repairs to the front façade of the main chamber and Senate Building was awarded on 27 February 2019 for an amount of R17.011 million but increase to R28.618 million due to the complexity of the project as this building falls under Amafa custodianship in terms of the KZN Heritage Act (Act 4 of 2008). Repairs to an Amafa building involve a combination of restoration which requires returning the existing fabric of a place to a known earlier state by removing accretions or by reassembling existing components without the introduction of new material and reconstruction which requires returning a place to a known earlier state and is distinguished from restoration by the introduction of new material into the fabric. Refurbishment and rehabilitation projects are complex projects. In particular, the complexity increases on historic buildings and achieving Amafa conditions of restoration makes this project extremely complex. This compels particular specialised skills and expertise between the professional team and the contractor.

The Main Chamber and Senate Building was in need of renewal (refurbishment and rehabilitation) due to roof leaks and repairs required to the front façade. The leaking roof and repairs had been planned for several years but had reached a critical stage. The DOPW carried out various inspections and reports that the leaks would continuously cause substantial damage internally and to the audio-visual equipment in the main chamber. The contractor suitably protected the building to prevent further internal damage with the use of a weather proof tarpaulin over the roof exterior and erected suitable scaffolding, which allowed for a detailed inspection. The true extent of the damage was established, necessitating a change in design solution, which required increasing the scope of work and obtaining approvals from all the project stakeholders. The completion date for the project was adjusted to 24 April 2022.

Funding of Infrastructure

The source of funding for infrastructure projects for the Legislature is the Equitable Share. Table 2.1 below depicts the Equitable Share spanning over a seven-year period.

Table 2.1: Revenue Source for Infrastructure

Funding source	Audited Outcome			Main appropriation	Adjusted appropriation	Revised Estimate	Medium-term estimates		
	2018/19	2019/20	2020/21		2021/22		2022/23	2023/24	2024/25
		('000)			('000)			('000)	
1. Equitable Share	15 982	17 358	26 793	12 020	61 070	60 793	12 675	13 232	13 827
2. Infrastructure Conditional Grant	-	-	-	-	-	-	-	-	-
Total	**15 982**	**17 358**	**26 793**	**12 020**	**61 070**	**60 793**	**12 675**	**13 232**	**13 827**

Table 2.2 below details a summary of provincial estimates by nature of investment consisting of *Existing Infrastructure Assets*, *Maintenance and Repair, Upgrades and Additions, Refurbishment and Rehabilitation,* with no *New Infrastructure Assets* planned over the MTEF. The figures fluctuate over a period of seven years due to various factors including fiscal consolidation and reprioritisation within Legislature.

Table 2.2: Summary of Provincial Estimates by Nature of Investment

Nature of investment	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
	2018/19	2019/20	2020/21		2021/22		2022/23	2023/24	2024/25
		('000)			('000)			('000)	
Existing infrastructure assets	**11 038**	**11 845**	**21 099**	**5 871**	**54 921**	**54 921**	**6 034**	**6 299**	**6 582**
Maintenance and repairs : Current	8 895	1 845	21 099	5 871	54 921	54 921	6 034	6 299	6 582
Upgrades and additions : Capital	2 143	-	-	-	-	-	-	-	-
Rehabilitation and refurbishment : Capital	-	-	-	-	-	-	-	-	-
New infrastructure assets	-	-	-	-	-	-	-	-	-
Infrastructure transfers	-	-	-	-	-	-	-	-	-
Current	-	-	-	-	-	-	-	-	-
Capital	-	-	-	-	-	-	-	-	-
Infrastructure payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure leases	**4 944**	**5 513**	**5 694**	**6 149**	**6 149**	**5 872**	**6 641**	**6 933**	**7 245**
Non infrastructure	-	-	-	-	-	-	-	-	-
Total	**15 982**	**17 358**	**26 793**	**12 020**	**61 070**	**60 793**	**12 675**	**13 262**	**13 827**
Capital Infrastructure	*2 143*	-	-	-	-	-	-	-	-
Current Infrastructure	*13 639*	*17 358*	*26 793*	*12 020*	*61 070*	*60 793*	*12 675*	*13 232*	*13 827*

1. Total provincial infrastructure is the sum of "Capital" plus "Recurrent maintenance". This includes non-infrastructure items.

Maintenance and Repair: The construction contract for the repairs for roof leaks and damaged carpets and repairs to the front façade of the main chamber and Senate Building was awarded on 27 February 2019. Due to unforeseen and necessary scope changes (described in Section 2) the construction budget was adjusted in 2021/22 to the revised estimate of R54.921 million and the completion date was adjusted to 24 April 2022. The budget estimate decreases in the 2022/23 financial year to R6.034 million, which reflects the balance of the project to be completed and planning for other maintenance and repair priorities. The estimate decreases in 2022/23 and slightly increases in the outer years.

Infrastructure leases: Relates to leases paid by the Legislature for various buildings, including the second floor of the Post Office building which is adjacent to the Legislature's administration building, No. 27, 28 and 29 Chancery Lane behind the Legislature complex, which are used as offices by political parties, as well as the National Council of Provinces (NCOP) Constitution House in Cape Town.

3. Outlook for the 2022/23 MTEF Period

The 2022/23 MTEF allocations provide for two main investment categories under *Existing Infrastructure Assets: Maintenance and repairs.* The work includes completion of the repairs to roof leaks, damaged carpets, repairs to the front façade, repairs to damaged curtains and blinds (AMAFA approved), and planning for other maintenance and repair priorities.

Table 2.3 below shows the spread of the *Existing Infrastructure Assets allocation* for the Legislature's facilities and the Albertina Sisulu building that all are in the district municipality of uMgungundlovu.

Table 2.3: Infrastructure estimates allocations per Municipal District

District Municipality	Number of Projects	2022/23	2023/24 Estimated Budget ('000)	2024/25
Amajuba	-	-	-	-
eThekwini	-	-	-	-
Harry Gwala	-	-	-	-
iLembe	-	-	-	-
King Cetshwayo	-	-	-	-
Ugu	-	-	-	-
Umgungundlovu	1	12 675	13 232	13 827
Umkhanyakude	-	-	-	-
Umzinyathi	-	-	-	-
Uthukela	-	-	-	-
Zululand	-	-	-	-
Province wide projects	-	-	-	-
Total	**1**	**12 675**	**13 232**	**13 827**

Vote 3

Agriculture and Rural Development

1. Strategic Overview of Infrastructure Programme

The Department of Agriculture and Rural Development's vision is to achieve an inclusive, sustainable and radically transformed agricultural sector that builds thriving communities in balance with nature. It aims to maximize agricultural potential through comprehensive farmer support and technological services.

The impact and outcomes of the department are as follows:

- Effective and efficient corporate and financial support services to the department.
- Improved household food security in the province.
- Improved farmer development for increased agricultural production, sector growth and inclusive rural economy.
- Reduced outbreak cases of controlled and notifiable animal diseases.
- Increased research knowledge production, agricultural education and training.

The department's infrastructure budget is utilised for the construction of its own facilities such as office buildings and research farms, as well as those that are handed over to identified beneficiaries on completion. The budget for the department owned infrastructure is utilised for the construction, refurbishment and rehabilitation, upgrades and maintenance of agricultural infrastructure including leases for office accommodation. Agricultural infrastructure includes irrigation schemes, agricultural colleges, poultry hatcheries, storehouses, piggeries and other service delivery infrastructure.

To assist farmers, communities and cooperatives with funding of their infrastructure needs, the department has a service delivery model, which is aligned to the department's strategic objectives in this regard. There is a prescribed process set out by the department which qualifying beneficiaries must follow in order to gain access to this funding.

2. Review of the 2021/22 financial year

The Agriculture Sector was affected negatively by the COVID-19 pandemic, even though the sector was deemed critical and was exempted in some of the COVID-19 national lockdown restrictions. There was a shortage of construction material country wide, which had a negative impact on infrastructure projects, as contractors were unable to obtain material from the suppliers. Moreover, the unrests that occurred in July 2021 in the province caused extensive damage to infrastructure. This also had a negative impact on infrastructure projects that were being implemented as the department could not source materials since suppliers were either closed or looted and movements were restricted.

The effects of the July 2021 unrests were worsened by severe weather conditions which resulted in devastating losses of agricultural infrastructure due to flooding and hail damages in some districts. Despite the challenges encountered during the year under review, the establishment of 53 projects of agricultural structures commenced. The rehabilitation of six agricultural structures for beneficiary farmers and fencing of 294 kilometres including farm boundaries, grazing camps and offices. The

agricultural structures include animal handling facilities for small famers, storage facilities and boreholes, among others.

Funding of Infrastructure

The department's source of funding for infrastructure delivery consists of the Equitable Share, the Comprehensive Agricultural Support Programme (CASP) Grant and the Ilima/ Letsema Grant. Table 3.1 below depicts the three sources of funding trends for a period of seven years from the 2018/19 MTEF period to the estimated budget allocations for the 2022/23 MTEF period.

Table 3.1: Revenue source for infrastructure

Funding Source	Audited Outcome			Main appropriation	Adjusted Appropriation	Revised Estimate	Medium Term estimates		
	2018/19	2019/20	2020/21	2021/22			2022/23	2023/24	2024/25
1. Equitable Share	78 591	115 182	115 612	91 459	90 211	97 169	94 857	92 413	96 831
2. CASP	39 096	76 656	59 172	112 027	97 515	97 515	63 214	23 598	18 669
3. Ilima / Letsema	16 460	10 792	35 002	26 627	14 203	14 203	11 900	13 000	13 000
4. Provincial Disaster Relief Grant	-	-	3 750	-	-	-	-	-	-
Total	**134 147**	**202 630**	**213 536**	**230 113**	**201 929**	**208 887**	**169 971**	**129 011**	**128 500**

The equitable share accounts for 56 percent of the total infrastructure budget for 2022/23. The budget allocation for this category fluctuates over the years. The increase in 2019/20 and 2020/21 relates to the additional funding received by the department. The department underspent in 2021/22 due to delays in fencing projects which were impacted by the shortage of steel in the country. The construction of wool sheds in the Harry Gwala district which were not completed, as well as the Phumelele irrigation scheme in the Zululand district and Ndonyela irrigation scheme in the Harry Gwala district where the contractors were appointed but the construction was delayed.

The CASP grant is aimed at enhancing the capacity of the agriculture sector by providing support to beneficiaries of Land and Agrarian Reform Programmes including the revival of agricultural extension services. The funding includes provision to develop and support farmers by improving their infrastructure for example dip tanks, broiler houses, fencing, irrigation, etc. The CASP Grant amounts to 37 percent of the total Infrastructure budget in the 2022/23 financial year. The allocation fluctuates over the seven-year period. It increased from 2018/19 to 2019/20 and decreases in 2020/21. The increase between 2018/19 and 2019/20 was due to a roll-over of funds as the department under-spent its allocation during 2018/19. The grant under-spent again in 2019/20, resulting in a roll-over of R42.423 million to 2020/21 minimising the negative impact of the budget cut toward funding the national response to the COVID-19 pandemic. The grant overall shows a significant decline from 2022/23 onward. The conditional grant business plan is approved on annual basis.The infrastructure budget for the 2023/24 and 24/25 financial year is therefore only for the completion of projects that commenced and have been approved in the 2022/23 business plan. New projects to commence in 2023/24 are therefore not included as infrastructure related projects.

The Ilima/Letsema Projects grant, is aimed at unlocking the potential of currently 'dead' land and other assets, particularly in communal areas. In KZN, this grant is used for various projects, including the food security and mechanisation programme and the irrigation schemes within the Makhathini development project. This grant accounts for 7 percent of the total infrastructure budget. The decrease in the 2019/20 financial year was due to under-expenditure, which affected mainly irrigation scheme projects. This department received a roll over due to under expenditure from the previous year which increased the budget for 2020/21 which was further cut towards funding the national response to the COVID-19 pandemic. This department has a historical under expenditure trend hence the budget has decreased over the years. The MTEF budget allocation shows a slight positive growth and funds will be utilised toward funding the irrigation schemes, food security at household level, as well as mechanisation services, among others.

The Provincial Disaster Relief grant was meant for facilities affected by the storm that occurred in 2017. The department received a once off funding of R3.7 million in the 2020/21 financial year through this grant.

Table 3.2 below details a summary of provincial estimates by nature of investment consisting of Existing Infrastructure Assets: *Maintenance and Repair, Upgrades and Additions, Refurbishment and Rehabilitation* and New Infrastructure Assets planned over the MTEF.

Table 3.2: Summary of provincial estimates by nature of investment

Infrastructure Type	Audited Outcome			Main appropriation	Adjusted Appropriation	Revised Estimate	Medium Term estimates		
	2018/19	2019/20	2020/21	2021/22			2022/23	2023/24	2024/25
Existing infrastructure assets	**24 283**	**26 219**	**38 520**	**43 458**	**35 772**	**38 227**	**54 146**	**52 866**	**46 444**
Maintenance and repair: Current	10 190	3 844	7 424	8 000	8 000	8 324	8 000	8 000	8 000
Upgrade and additions: Capital	693	3 435	8 377	8 646	1 000	4 310	7 112	8 538	7 985
Refurbishment and rehabilitation: Capital	13 400	18 940	22 719	26 812	26 772	25 593	39 034	36 328	30 459
New Infrastructure assets	**49 072**	**34 471**	**46 215**	**42 912**	**38 396**	**38 629**	**45 727**	**31 509**	**38 240**
Infrastructure transfer	**33 395**	**115 142**	**93 985**	**105 930**	**89 948**	**104 376**	**31 102**	**3 300**	**-**
Infrastructure transfer: Current	-	-	-	-	-	-	-	-	-
Infrastructure transfer: Capital	33 395	115 142	93 985	105 930	89 948	04 376	31 102	3 300	
Infrastructure payments for financial assets	**-**	**-**	**-**	**-**	-	**-**	**-**	-	-
Infrastructure: Leases	**27 397**	**26 798**	**34 816**	**37 813**	**37 813**	**27 655**	**38 996**	**41 336**	**43 816**
Non infrastructure									
Total	**134 147**	**202 630**	**213 536**	**230 113**	**201 929**	**208 887**	**169 971**	**129 011**	**128 500**
Capital infrastructure	*96 560*	*171 988*	*171 296*	*184 300*	*156 116*	*172 908*	*122 975*	*79 675*	*76 684*
Current infrastructure	*37 587*	*30 642*	*42 240*	*45 813*	*45 813*	*35 979*	*46 996*	*49 336*	*51 816*

The existing infrastructure assets category, comprises of maintenance and repairs, upgrades and additions and rehabilitation and refurbishment. It is noted that the department has not undertaken any reprioritization against the infrastructure budget over the 2022/23 MTEF.

Maintenance and repair: Current. The department continues to provide for the maintenance and repairs of departmental buildings including head office, agricultural colleges as well as district and local offices. The decrease in the budget in 2019/20 was due to the delays in the implementation of projects by DOPW which resulted in under-expenditure against this category. The projects were carried over into 2020/21 and 2021/22 hence the positive growth in those financial years. This category reflects no growth over the 2022/23 MTEF.

Upgrades and additions: The budget allocation shows low expenditure in 2018/19 and 2019/20 due to slow implementation by DOPW, resulting in under-expenditure being recorded during that period. The increase in 2020/21 was due to improved spending of the conditional grants. The decrease from the 2021/22 financial year was due to slow progress on the upgrading of buildings at the Cedara Agricultural Research Farm, as well as converting of old houses into offices and upgrading of the parking area. The allocations for the 2022/23 MTEF reflect a positive growth. Projects under this category include the upgrading of a storage room to a computer room at Cedara Agricultural College, additional undercover parking, as well as converting a departmental house into an archive facility. The other projects that are in progress include the upgrading of ablution facilities and fencing at various local and district offices as well as various additions/upgrades at offices in Loskop, Hlanganani, uMhlabuyalingana and uMzimkhulu. The low growth relates to previous budget cuts that had an impact on the infrastructure budget of the department.

Refurbishment and rehabilitation: The budget under this category shows a positive growth from the 2019/20 to 2022/23 financial years. The increase in 2020/21 was due to the roll-over received from 2019/20 for irrigation schemes in the uMkhanyakude district. This improvement in expenditure was due to the carry-over of projects which under spent in the previous years, as well as improved spending

under conditional grants in 2020/21. The budget fluctuates over the 2022/23 MTEF allocations. Projects under this category include refurbishment and rehabilitation of departmental offices and official houses at the department's research farms, district and local offices, as well as the two agricultural colleges, namely Cedara and Owen Sithole College of Agriculture (OSCA. The refurbishment of the Phumelele irrigation scheme, sub-surface drainage in Makhathini,

New infrastructure assets: The budget under this category includes the construction of new departmental offices, as well as the development of agricultural infrastructure such as animal handling facilities, irrigation schemes, fencing projects, boreholes, stock watering dams, etc. The budget decrease in relation to 2019/20 was mainly due to delays in the implementation of projects due to the local content requirements. This under-spending was in relation to projects such as animal housing, irrigation, boreholes and fencing funded under the CASP and Ilima/Letsema Projects grants. Included in this category are also projects relating to the construction of offices at uMzimkhulu, eThekwini district office, eDumbe, AbaQulusi and Nkandla local offices, storage facilities at departmental offices, veterinary clinics, wool sheds, as well as Foot and Mouth disease (FMD) quarantine camp.

Infrastructure transfers: Capital: The budget under this category is for projects supported through the direct funding mechanism of entities and is largely funded through the CASP grant. Project implementation is administered through a formal funding agreement, with close monitoring and evaluation to ensure funds are appropriately used in terms of the approved business plan. The fluctuating trend relates to the number of projects with an element of infrastructure development supported by the department, hence the increase in 2021/22. The decrease in 2022/23 is because CASP projects for the outer years are still in the planning phase. The conditional grant business plan is approved on annual basis. The infrastructure budget for the 2023/24 and 24/25 financial year is therefore only for the completion of projects that commenced and have been approved in the 2022/23 business plan.

The CASP grant business plans for 2023/24 and 2024/25 have not yet been concluded and hence a decrease in 2023/24 and no budget allocated for 2024/25. These business plans will be concluded in the 2022/23 financial year.

Infrastructure: Leases relates to the operational leases for office accommodation. The negative growth from the 2021/22 Adjusted Appropriation to the Revised Estimate was due to delays by DOPW to secure additional office accommodation required by the department. The increase in 2022/23 caters for this anticipated additional office accommodation.

3. Outlook for the 2022/23 MTEF Period

Infrastructure remains the key enabler of agricultural growth and realisation of socio-economic agrarian transformation in the province. The department will continue to support the establishment and maintenance of infrastructure, such as dip tanks, animal handling facilities, livestock dams, fencing, grazing camps, boreholes and irrigation schemes, among others. Dealing with distribution activities after harvesting remains the biggest contributor to the erosion of profitability of agricultural ventures by smallholder farmers as a result of inadequate access to the necessary storage and packaging facilities. The department will implement the following:

- Establishment of 45 agricultural infrastructure projects, such as piggeries, poultry houses, irrigation schemes and wool sheds, among others.
- Fencing of 250 kilometers

Table 3.3 below shows the infrastructure estimates allocations based on the location of the projects per district municipality.

Table 3.3: Infrastructure estimates allocations per municipal district

District Municipality	Number of Projects	2022/23	2023/24	2024/25
		Estimated Budget ('000)		
Amajuba	7	10 714	2 935	3 112
eThekwini	3	3 926	5 481	8 349
Harry Gwala	11	23 216	11 532	10 651
iLembe	4	5 616	5 114	4 771
King Cetshwayo	9	24 472	17 279	10 574
Ugu	7	6 768	1 071	1 136
Umgungundlovu	20	38 285	42 343	45 077
Umkhanyakude	11	28 821	25 346	20 799
Umzinyathi	5	5 541	2 782	3 604
Uthukela	6	9 339	3 879	3 369
Zululand	9	13 273	11 249	17 057
Grand Total	**92**	**169 971**	**129 011**	**128 499**

The department has a total number of 92 projects throughout the province. UMgungundlovu district has the largest number of projects with an estimated budget allocation of R38.285 million in 2022/23, R42.342 million in 2023/24 and R45.077 million in the 2024/25 financial year. The projects under this district include a number of projects under Cedara Admin and Cedara college which are mostly upgrades and additions, rehabilitation and refurbishments. Also included are the construction of new offices for Impendle and uMshwathi local offices.

The district with the second largest number of projects is uMkhanyakude district with eleven projects and a budget of R28.821 million in 2022/23, R25.345 million in 2023/24 and R20.799 million in 2024/25. The majority of the projects in this district are under infrastructure leases, rehabilitation and infrastructure transfers. Leases include Umkhanyakude district office in Hluhluwe and Mtubatuba local office to mention a few.

eThekwini Metro has the least number of projects (3) with an estimated budget of R3.9 million in 2022/23, R5,481 million in 2023/24 and R4.7 million in 2024/25. The nature of the projects are mainly infrastructure leases.

4. State of Readiness

Table 3.4 below shows the state of readiness of the department to implement projects in the 2022/23 MTEF period. The department has a total of 92 projects at various stages of the IDMS Gates.

Table 3.4: State of readiness to implement projects

Implementation Stages	Number of Projects	2022/23	2023/24	2024/25
		Estimated Budget ('000)		
Stage 1: Initiation/ Pre-feasibility	39	62 946	45 253	57 312
Stage 2: Concept/ Feasibility	1	4 326	3 000	674
Stage 3: Design Development	5	9 360	12 470	9 744
Stage 4: Design Documentation	5	22 275	22 405	15 872
Stage 5: Works	42	71 064	45 883	44 898
Total	**92**	**169 971**	**129 011**	**128 500**

The department recorded 42 projects in construction works stage, with a budget of R71,064 in 2022/23 financial year which include the completion of Oweni Sithole Agricultural College - Upgrade red meat abattoir and Allerton Laboratory-Renovations. Followed by projects at Stage 1: Initiation/ Pre-feasibility with 39 projects and a budget of R62,945 million in 2022/23 financial year. The projects at

Initiation Stage include Infrastructure Leases, maintenance of various offices and facilities and boarder fencing, the construction of irrigation schemes in various districts as well the construction of the Ilembe district park home. The department has 1 project in the Concept/ Feasibility, 5 projects in the Design Development and 5 in Design Documentation.

Vote 4

Economic Development, Tourism and Environmental Affairs

1. Strategic Overview of Infrastructure Programme

The department's mission is to provide creative and innovative leadership towards facilitating integrated economic planning and growth, being a catalyst for economic transformation, job creation and sustainable development, implementing strategies that drive economic growth and promote sound environmental management and climate resilience, creating a conducive environment for trade, investment and tourism, and developing, monitoring and enforcing a sound business environment, and consumer protection regulatory framework.

The strategic focus for the Department of Economic Development, Tourism and Environmental Affairs (DEDTEA) is to build a resilient KZN provincial economy that can respond to global factors, stimulating provincial economic development which includes infrastructure, alignment of functions and purpose of all economic development entities, as well as building a vibrant organisation.

The purpose of the infrastructure programme with the department is to manage and plan for co-ordinated developmental projects that are a provincial priority and a catalyst to unlocking economic growth and attracting investments. The department does not implement infrastructure projects directly, but transfers funds to public entities and municipalities that are responsible for developing infrastructure which will contribute to economic growth of the province. This infrastructure includes the delivery of informal economy trading stalls, Radical Agrarian Socio-Economic Transformation (RASET), vegetable pack houses etc.

The department has five public entities that implement infrastructure programmes, namely Natal Sharks Board, Ezemvelo Kwazulu Natal Wild Life, Tourism KZN, Richards Bay Industrial Development Zone, and The Dube Trade Port Corporation (DTPC). The mandate of DTPC is to facilitate economic growth within the province through the development of the Dube TradePort which has been designed as a Special Economic Zone (SEZ). The SEZ is a special purpose vehicle to attract domestic and foreign direct investment for the promotion of imports and exports. The DTPC is also responsible for creating an enabling environment that drives the development of the air logistics business as well as creating a physical environment for the implementation of the government's industrialisation policy. The Richard Bay IDZ projects includes construction of a new electrical substation and maintenance and refurbishments of existing buildings. TIKZN, Natal Sharks Board and Ezemvelo Wild life's projects include maintenance and renovations to existing buildings.

Dube Trade Port owns extensive land strategically located adjacent to the King Shaka International Airport. It forms the core of the Durban Aerotropolis and a number of the development zones are designated as Special Economic Zones. The type of infrastructure includes, new business park, and maintenance and refurbishment of the existing buildings.

2. Review of the 2021/22 financial year

There was significant progress in the construction of infrastructure including trading stalls for informal traders and small business. The programme is aimed at supporting the informal trading market. The delivery of stalls commenced in 2020/21, some projects are expected to be completed in 2022/23. The municipalities that have benefitted from this programme are Umvoti, Okhahlamba, Msunduzi and Greater Kokstad. There were five new informal infrastructure projects which were planned For Newcastle, Umdoni, Manguzi, Hlabisa and Folweni. These projects are currently in various stages of procurement. By the end of the 2021/22 financial year about 288 informal traders are on track to be placed in their trading stalls.

The provision of bulk infrastructure for the Richards Bay Industrial Development Zone (RBIDZ) assisted with the continuation of AgriZone 2 and the construction of a warehouse on Erf 650 in TradeZone 1 commenced during 2021/22. In this regard, the RBIDZ developed new infrastructure for the electrical systems upgrade to the value of R97 million in the 2021/22 financial year. The Phase 1A and Phase 1F estates were fully developed and are well catered to accommodate investments targeted for light manufacturing industries as well as general/ heavy manufacturing industries. The construction of Wilmar Processing SA and Nyanza Light Metals catalytic investment projects worth over R5.600 billion is also underway.

The Ezemvelo KwaZulu-Natal Wildlife (EKZNW) Royal Natal National Park (Thendele) roads maintenance project is 90 percent complete and it is anticipated to be completed by the end of the financial year under review. The re-roofing of the Thendele lower camp chalets, was completed and the chalets are ready to accommodate guests. The re-roofing of the upper camp will be completed by the end of the year under review. These projects entail replacing thatch with Harvey tiles, as this is cheaper to maintain over the medium to long term. The Midmar Revamp project, commenced and two chalets are revamped at a time, to have minimal impact on reservations. The project is anticipated to be completed by the end of 2022/23.

Funding of Infrastructure

The source of funding for the Infrastructure for the department is Equitable Share as shown in Table 4.1 below.

Table 4.1: Revenue source of infrastructure

Funding Source	Audited Outcome			Main appropriation	Adjusted Appropriation	Revised Estimate	Medium Term estimates		
	2018/19	2019/20	2020/21		2021/22		2022/23	2023/24	2024/25
1. Equitable Share	450 833	604 330	465 841	245 108	277 552	238 152	262 222	264 717	276 630
Total	**450 833**	**604 330**	**465 841**	**245 108**	**277 552**	**238 152**	**262 222**	**264 717**	**276 630**

The entity information is considered from Equitable share, own reserves, donor funding and other National or Provincial departments

The budget shows a positive growth during the 2019/20 financial year due to reprioritised funds from other areas to fund the acquisition of land for Richards Bay Industrial Trading Zone (RBITZ) for development. The budget decrease in the 2020/21 financial year is due to budget cuts in response to the COVID-19 pandemic. The significant decrease in the 2021/22 financial year was due to the department only funding the, Dube Trade Port for infrastructure whilst RBIDZ and Ezemvelo KZN Wildlifewere funded from operational budgets and own reserves. The MTEF reflects steady growth and caters for DTPC capital projects in line with their Master Plan. The department's Master Plan include the planning and construction of the Automotive Supply Park (ASP), bulk infrastructure at AgriZone 2, the multi-storey parkade on Blocks A and B at Dube City, and a warehouse in TradeZone 1.The DTIC grants also contributes towards capital infrastructure in RBIZ.

Table 4.2 below details a summary of provincial estimates by nature of investment consisting of Existing Infrastructure Assets, Maintenance and Repair, Upgrades and Additions, Refurbishment and Rehabilitation and New Infrastructure Assets planned over the MTEF.

Table 4.2: Summary of provincial estimates by nature of investment

Nature of investment	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
	2018/19	2019/20	2020/21		2021/22		2022/23	20223/24	2024/25
		('000)			('000)			('000)	
Existing infrastructure assets	**522**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Maintenance and repairs	-	-	-	-	-	-	-	-	-
Upgrades and additions	522	-	-	-	-	-	-	-	-
Rehabilitation and refurbishment: Capital	-	-	-	-	-	-	-	-	-
New infrastructure assets: Capital	**-**	**2 914**	**1 824**	**-**	**1 444**	**1 444**	**-**	**-**	**-**
Infrastructure transfers	**418 513**	**562 722**	**429 889**	**208 108**	**239 108**	**239 108**	**224 322**	**226 217**	**236 397**
Current	-	-	-	-	-	-	-	-	-
Capital	418 513	563 722	429 889	208 108	39 108	239 108	224 322	226 217	236 397
Infrastructure payments for financial assets	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Infrastructure leases	**31 798**	**27 694**	**34 128**	**37 000**	**37 000**	**37 000**	**37 900**	**38 500**	**40 231**
Non infrastructure*	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
Total	**450 833**	**604 330**	**65 841**	**245 108**	**277 552**	**238 152**	**262 222**	**264 717**	**276 628**

**Non-infrastructure is a stand-alone item, and is therefore excluded from Capital infrastructure and Current infrastructure, but it is included in the overall total*

There is a significant budget decrease from 2020/21 to 2021/22 due the department no longer budgeting for infrastructure development in the RBIDZ. With effect from 2021/22 transfers to this entity will mainly be utilised for operational expenditure. The RBIDZy receives transfers for infrastructure from the Department of Trade, Industry and Competition (DTIC) . The infrastructure spending from 2018/19 to 2020/21 includes transfers to the RBIDZ and DTPC. Details are discussed as follows:

Upgrades and additions: The R522 000 expenditure in 2018/19 relates to the erecting of a fence and installing electric cables for ambient stations, as well as erecting fencing for co-operatives including the fisheries co-operative, in line with EDTEA's responsibility to provide support, including infrastructure and production equipment..

New infrastructure assets: Capital: the budget of R2.914 million in 2019/20 was used to appoint consultants and surveyors for the Edendale Automotive Hub and Amajuba clothing and textiles Special Economic Zone. The budget decreased in 2020/21 is due to budget cuts. The budget allocation in the 2021/22 Adjusted Appropriation was to cater for the new park-home departmental offices, as well as for agro-processing packhouses in the uMkhanyakude, Harry Gwala and iLembe districts. This cost includes back-filling, paving and the construction of concrete slabs for the packhouses.

Infrastructure transfers: Capital: the bulk of the budget is allocated under this umbrella relates to the capital development projects of the DTPC. The increase in 2019/20 is attributed to funds reprioritised from other areas to RBIDZ for the acquisition of land as mentioned. The decrease in 2020/21 was mainly because of budget cuts to provide for the provincial response to the COVID-19 pandemic. The increase in the 2021/22 Adjusted Appropriation was largely due to additional funding received of R25 million from Vote 12: Transport, as well as a virement of R6 million reprioritised from the equitable share to cater for the transfer of R31 million to the uMkhanyakude District Municipality for the period 2018/19 to 2021/22. A total of R63 million has been transferred for the development of the Mkhuze airport. There is a continued minor growth for the 2022/23 MTEF and this budget caters for DTPC capital projects only in line with the entity's Master Plan. The DTPC projects include the construction of the bulk infrastructure at AgriZone 2, the multi-storey parkade on Blocks A and B at Dube City, and a warehouse in TradeZone 1.

Infrastructure: Leases caters for the office accommodation leased by the department. There is an increasing trend over the years due to inflation. There is slight growth over the MTEF. The budget allocations provide for building leases including 270 Jabu Ndlovu Street (Head Office), 181 Hoosen Haffajee Street (Ministerial Office), Calder House in Burger Street Pietermaritzburg, as well as district offices.

3. Outlook for the 2022/23 MTEF Period

The department will continue to focus on providing infrastructure for informal traders (fixed and mobile) and related facilities i.e. ablution facilities storage. Ongoing contracted projects include installation of informal stalls and it is anticipated that six new informal infrastructure projects will be contracted in Umzinto, Abaqulusi, uBuhlebezwe, Emadlangeni, Alfred Duma and Msinga municipalities.

DEDTEA will also continue with infrastructure upgrades at Pietermaritzburg, Newcastle, Margate and Mkhuze airports to assist municipalities to achieve full compliance with South Africa Civil Aviation Authority requirements. The department plans to commission the terminal buildings and operationalise both the Mkhuze and Margate airports during 2022/23. The construction of the Edendale Auto Service Hub will continue in 2022/23. Parallel to the construction of the hub will be the training and accreditation of informal technicians and mechanics so that they can be part of the auto service value-chain. In the agro-processing sector, the department will focus on supporting and building aggregators from the rural and township areas. The programme is aimed at ensuring that emerging farmers' agricultural produce has guaranteed access to the markets.

The provision of bulk infrastructure for AgriZone 2 at DTPC will continue. The entity also has plans underway to develop two warehouses in TradeZone 2 for leasing to the private sector manufacturers.
The construction of a warehouse in TradeZone 1 will also continue, with the construction of two warehouses of 5 000 m^2 and 12 000 m^2 in TradeZone 2, as well as the construction of a multi-use building on Block D at Dube City, which is due to commence during 2022/23. These buildings will provide industrial and commercial space to be let out to private sector businesses who prefer to lease a completed facility, rather than to build their own. This will be of particular benefit to small and medium sized enterprises or newly formed entities that are less able to secure the funding required to develop a new facility. The planning and environmental approvals will continue, and the design phase of the project is expected to commence in 2022/23, with construction taking place over 18 months thereafter.

The RBIDZ is in the process of finalising the appointment of consultants to assist with the design and supervision of the construction of an electrical substation in Phase 1A in order to boost the electrical capacity for the IDZ investors. The construction of the substation is expected to commence in 2022/23. The entity will utilise operational funding from DEDTEA, own reserves, as well as funding from DTIC.

Table 4.3 below shows the infrastructure estimates allocations based on the location of the projects per district municipality.

Table 4.3 Infrastructure estimates allocations per district municipality

District Municipality	Number of Projects	2022/23	2023/24	2024/25
		Estimated Budget ('000)		
Amajuba	3	11 500	-	-
eThekwini	2	3 800	-	-
Harry Gwala	1	2 000	-	-
King Cetshwayo	1	50 784	-	-
Ugu	2	5 000	-	-
Umgungundlovu	1	1 000	-	-
Umkhanyakude	3	7 500	-	-
Umzinyathi	1	1 000	-	-
Uthukela	1	2 000	-	-
Zululand	1	2 000	-	-
Infrastructure transfers	2	175 638	264 717	276 630
Grand Total	**18**	**262 222**	**264 717**	**276 630**

The department has a total of 18 projects spread across the province. The Infrastructure transfers are allocated the bulk of the budget throughout the MTEF. King Cetshwayo district has the highest budget amounting to R50.783 million in 2022/23 financial year. The major contributor is RBIDZ Phase 1A electrical upgrades.

4. State of Readiness

Table 4.4 below shows the state of readiness of the department to implement projects in the 2022/23 MTEF period.

Table 4.4: State of readiness to implement projects

Implementation Stages	Number of Projects	2022/23	2023/24	2024/25
		Estimated Budget ('000)		
Stage 1: Initiation/ Pre-feasibility	9	19 800	-	-
Stage 2: Concept/ Feasibility	1	50 784	-	-
Stage 3: Design Development	1	3 500	-	-
Stage 4: Design Documentation	1	-	-	-
Stage 5: Works	4	12 500	-	-
Packaged Programme	2	175 638	264 717	276 630
Total	**18**	**262 222**	**264 717**	**276 630**

The department has a total of 18 projects at various stages of the IDMS gates. The bulk of the projects are under Packaged Programme: Infrastructure Transfer with an allocation of R175.638 million in 2022/23, R264.717 million in 2023/24 and R276.630 million in 2024/25. The department also has one projects under Concept/Feasibility with a budget of R50.783 million in 2022/23 financial year.

The department's mission is to provide creative and innovative leadership towards facilitating integrated economic planning and growth, being a catalyst for economic transformation, job creation and sustainable development, implementing strategies that drive economic growth and promote sound environmental management and climate resilience, creating a conducive environment for trade, investment and tourism, and developing, monitoring and enforcing a sound business environment, and consumer protection regulatory framework.

Vote 5

Education

1. Strategic Overview of Infrastructure Programme

The department's infrastructure programme is implemented within the context of the strategic direction of the department. The aim of the Kwa-Zulu Natal Department of Education is to provide teaching and learning. This is meant to be conducted in conducive facilities consisting of classrooms, specialist rooms, sports fields and ablutions which are in line with the approved minimum Norms and Standards for public school infrastructure. In endeavouring to provide requisite facilities, the department is building new facilities, upgrading, rehabilitating and maintaining the existing ones. The department also repairs, renovates as well as executes planned day to day maintenance programmes regularly on existing facilities. In turn, this allows for achievement of inclusive education and creates a conducive learning and teaching environment.

The critical elements of the National Development Plan (NDP), Provincial Growth and Development Plan (PGDP), State of the Nation Address (SONA) and State of the Province Address (SOPA) are incorporated in infrastructure planning and delivery. The Framework for Infrastructure Delivery and Procurement Management (FIDPM) and Infrastructure Delivery Management System (IDMS) are also are incorporated, so that infrastructure planning and delivery is in line with the best practices within the built environment.

In line with the strategic objectives of the department, a long term infrastructure plan is developed. This plan is subject to review, informed by continuous evaluation of teaching processes, curriculum and focus and catastrophic or environmentally driven factors such as storm damages.

A Norms and Standards Implementation Plan has been developed to ensure that the commitments made by the Department of Basic Education are realised. The priorities within the department continue to be the provision of libraries, laboratories, multipurpose classrooms and computer rooms at secondary schools through the Curriculum Redress programme. The schools are upgraded and maintained in order to ensure that education facilities are at a habitable state regardless of where they are located.

As per the department's constitutional mandate, public sector infrastructure programmes and projects are supposed to be managed by the Department of Public Works (DPW). However, due to DPW capacity constraints the department has had to appoint other Implementing Agents. The usage of such Implementing Agents ensures that the Department of Education is focused on its core mandate of providing teaching and learning.

2. Review of the 2021/22 financial year

The department's focus in 2021/22 was to continue with maintaining, renewing and building new schools. As part of ensuring that a conducive environment is created for teaching and learning, and providing additional learning spaces, the department has made significant progress in completing the construction of Bhevu High School in Uthukela district and Umtamtengwayo Primary School in Pinetown district which were previously reported as under construction.

There are multi-year projects that the department continued to construct under new infrastructure assets in the 2021/22 financial year, with progress made on projects such J G Zuma High School in the Pinetown district which has progressed from 20 percent to 50 percent completion, the Dundee Secondary School in Umzinyathi district which has progressed from 20 per cent to 85 per cent completion and the Ekucabangeni High School which has progressed from 30 percent to 65 percent completion. The construction of Collingwood High School experienced some challenges with business forums, which resulted with the cancellation of the contract with the contractor. The school has been re-advertised and a new contractor will be appointed at the beginning of the 2022/23 financial year.

In addition, the department has successfully completed the following new schools during 2021/22 financial year:

- Bloemfontein Primary School in Harry Gwala district
- Cosmo Primary School in Umgungundlovu district
- Kwamiya Primary School in Uthukela district
- Sinothando High School in Umzinyathi district
- Esokheni Secondary School in Umzinyathi district
- Ulovu Secondary School in Umlazi district
- Vezukusa Primary School in Umkhanyakude district

The department continued to provide conducive learning spaces for learners with special education needs by construction of special schools such as YWCA Special School in the Amajuba district which is currently at 65 percent completion and the Tongaat Special School in the Pinetown district which is at 45 percent completion. The department will achieve the completion of Inanda Special School in Umlazi district which is at 90 percent completion and has boarding facilities for the learners. In the 2021/22 financial year the department officially opened Pholela Special School in Harry Gwala district.

Funding of Infrastructure

Infrastructure projects for the department are funded from the Equitable Share and the Education Infrastructure Grant (EIG). In the 2022/23 financial year the Early Childhood Development (ECD) Grant function is shifting from Department of Social Development to Department of Education and all the resources for this function are now shifting the department.

The ECD grant has an infrastructure portion for structural maintenance of early childhood development centres. Table 5.1 below depicts the Equitable Share, the ECD grant and the EIG spanning over a seven-year period.

Table 5.1: Revenue source for Infrastructure

Funding Source	Audited Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20 ('000)	2020/21		2021/22 ('000)		2022/23	2023/24 ('000)	2024/25
1. Equitable Share	338 344	599 537	1 075 462	476 318	676 708	677 005	509 965	656 354	685 871
2. Education Infrastructure Grant	2 016 435	2 287 162	1 912 594	2 120 492	2 120 492	2 120 492	2 387 952	2 555 766	2 330 249
3. ECD Maintenance Grant	-	-	-	-	-	-	15 505	3 230	3 375
Total	**2 354 779**	**2 886 699**	**2 988 056**	**2 596 810**	**2 797 200**	**2 797 497**	**2 913 422**	**3 215 350**	**3 019 495**

As shown in Table 5.1 there was an increase in the Equitable Share between the 2018/19 and 2019/20 financial years due to funds that were allocated as part of disaster relief for schools that were damaged by storms. The schools that were included for repairs in this additional funding were mainly located in the Umlazi, Pinetown and Ugu districts. The substantial increase between 2019/20 and 2020/21 was mainly due to a once off additional funding for the COVID-19 interventions, as the department was required to provide water and sanitation projects to curb the spread of the virus in schools. The department received an additional amount of R420 million in this regard.

In 2021/22 the Equitable Share main appropriation decreases because the COVID-19 funds were a once off addition. The appropriation was however later adjusted up due to pressures related to damages caused by the July 2021 unrest and carry-through costs of projects implemented from the 2020/21 financial year. Over the 2022/23 MTEF the equitable share is estimated to have a slight positive growth.

The Education Infrastructure Grant (EIG) increased from R2.016 billion in 2018/19 to R2.287 billion in 2019/20, this includes additional funding which was an incentive due to the good planning and reporting on infrastructure portfolio. The EIG budget decreased in 2020/21 due to budget cuts to fund government's response to the COVID-19 pandemic. This cut had a negative impact on the department's ability to deliver school infrastructure. However, the department received an additional amount of R413.630 million from National Treasury towards the EIG. This amount was allocated to offset the pressures attributed to the budget cut of R497.218 million and other infrastructure expenditure pressures. The EIG portion of the total infrastructure budget for the 2022/23 financial year is 82 percent. The EIG is estimated to fluctuate slightly over the 2022/23 MTEF.

The EIG is a Conditional Grant by design that have specific conditions that the department must adhere to which are prescribed in the Division of Revenue Act (DORA). One such condition specifies that the department must report monthly on the progress and status of projects in the Infrastructure Reporting Model (IRM). This reporting model captures specific project information to be implemented in a particular financial year. The project progress is updated monthly with the department submitting IRM reports on the on the 22nd of each month.

National Treasury also provides additional funding under the Performance Based Incentive System (PBIS), which is added to the EIG. In order to qualify for an infrastructure performance incentive allocation, the department must attain a minimum total score of 75 percent in the categories of infrastructure planning, monitoring and reporting. For the 2021/22 financial year the department achieved a total score of 83 percent and received an amount of R105 million from the PBIS. The department has received these incentives since inception due to adhering to the DORA requirements as stated above.

Table 5.2 below details the summary of provincial budget estimates categorised by nature of investment, consisting of Existing Infrastructure Assets that includes: *Maintenance and Repair; Upgrades and Additions; Refurbishment and Rehabilitation;* and New Infrastructure Assets.

Table 5.2: Summary of provincial estimates by nature of investment

Nature of investment	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
	2018/19	2019/20	2020/21		2021/22		2022/23	2023/24	2024/25
		('000)			('000)			('000)	
Existing infrastructure assets	**1 917 675**	**2 369 965**	**2 598 098**	**2 238 648**	**2 360 753**	**2 361 050**	**2 357 107**	**2 822 060**	**2 599 946**
Maintenance and repairs	490 934	532 379	652 963	468 976	468 865	468 865	388 826	501 729	524 286
Upgrades and additions	962 400	1 389 734	1 687 196	1 245 941	1 346 105	1 296 402	1 284 714	1 346 264	1 398 181
Rehabilitation and refurbishment	464 341	447 852	257 939	523 731	545 783	595 783	683 567	974 067	677 479
New infrastructure assets	**322 906**	**248 250**	**148 097**	**187 571**	**187 571**	**187 571**	**347 408**	**160 485**	**177 999**
Infrastructure transfers	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Current	-	-	-	-	-	-	-	-	-
Capital	-	-	-	-	-	-	-	-	-
Infrastructure payments for financial assets	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Infrastructure leases	**72 774**	**110 944**	**94 287**	**73 837**	**110 063**	**110 063**	**99 600**	**88 282**	**92 255**
	41 424	**157 540**	**147 574**	**96 754**	**138 813**	**138 813**	**109 307**	**144 523**	**149 295**
Total	**2 354 779**	**2 886 699**	**2 988 056**	**2 596 810**	**2 797 200**	**2 797 497**	**2 913 422**	**3 215 350**	**3 019 495**

1. Total provincial infrastructure is the sum of "Capital" plus "Recurrent maintenance". This includes non-infrastructure items.

The budget allocations have fluctuated over the seven-year period due to various factors including the COVID-19 pandemic and budget cuts due to internal departmental budget pressures. The non-infrastructure portion of the budget is related to compensation of employees for DORA/Conditional Grant funded posts, which aims to capacitate the infrastructure unit within the department with the required technical skills.

Maintenance and repairs: The department has allocated an estimated budget of R388.826 million, R501.729 million and R524.286 million over the 2022/23 MTEF period. The department's conducive learning mandate prioritise maintenance and repair, particularly due to storm damages that annually continue to disrupt school learning.

Upgrades and additions: In the 2022/23 MTEF, with this category, the department aims to ensure that all schools in the province comply with the minimum Uniform Norms and Standards for Public School Infrastructure. The schools that had undertaken upgrades during 2021/22 have progressed well and will be completed in 2022/23. These include Dingukwazi Secondary School in Zululand district at 72 percent, Bhekukwazi Secondary School in King Cetshwayo at 45 percent completion, Mathole Secondary School in Zululand district which is at 54 percent completion, Tinley Manor Primary school in Ilembe district at 82 percent, Siphumelele Primary School in Pinetown district which is at 67 percent completion, Hafuleni High School in Ugu district which is at 51 percent completion and Marianhill Primary School in Pinetown which is at 55 percent completion.

Rehabilitation and refurbishment: The department prioritised this category due to effects of a higher number of storms damages during 201/22 with an allocation of R683.567 million in the 2022/23 financial year, R974.067 million in the 2023/24 financial year and R677.479 million in the 2024/25 financial year. The department continues to improve the conditions of school facilities. Within the refurbishment various schools were completed, including Tshelabantu Primary School in Ilembe, Mavumengwane High School and Nsuze Primary School in King Cetshwayo and Nani Junior Secondary School in Ugu which have all achieved practical completion in 2021/22. Eminyezaneni Secondary School in Umgungundlovu has progressed to 95 percent completion, and Khethimfundo Secondary School is at 70 percent completion.

New infrastructure assets: The department has been budgeting for the construction of new schools and has allocated R347.408 million in the 2022/23 financial year, R160.485 million in the 2023/24 financial year and R177.999 million in the 2024/25 financial year. As stated above, the department continues to construct new infrastructure assets with progress made on projects such J G Zuma High school in Pinetown district which has progressed from 20 percent to 50 percent completion, the Dundee Secondary School in Umzinyathi district which has progressed from 20 percent to 85 percent completion and the Ekucabangeni High School which has seen significant progress from 30 percent to 65 percent completion.

Infrastructure transfers: The department does not have a budget for infrastructure transfers as the department does not transfer any infrastructure funds to any municipalities or entities.

Infrastructure leases: The department also budgets for payment of leased buildings which consist of various offices in various districts within the province. Infrastructure leases over the 2022/23 MTEF have been allocated an estimated budget of R99.600 million, R88.282 million and R92.255 million.

Non infrastructure: The non-infrastructure category focuses on human capital capacitation for the infrastructure programme. This is specifically appropriated funding for appointment of built environment officials within the department who plan, monitor and report on the implementation of the various infrastructure projects within the department. The allocation increased from R41.424 million in 2018/19 up to R157.540 million in 2019/20. This increase was due to the introduction of infrastructure technical posts to the approved structure as well as additional works inspectors for the province due to its size. The decrease in the 2021/22 financial year was due to reprioritization within the department to offset other spending pressures. Over the 2022/23 MTEF, the non-infrastructure budget is estimated at R109.307 million in 2022/23; R144.523 million in 2023/24 and R149.295 million in 2024/25.

3. Outlook for the 2022/23 MTEF Period

During the 2022/23 financial year, the department will continue upgrades to schools such as Ohlange Secondary school in Pinetown district and, Menzi Secondary school in Umlazi.

The department will also continue to construct new schools for the purposes of providing learning spaces as the province experiences an increase in learner enrolment numbers due to migration from other provinces. New schools, such as the construction of Inkosi Mkhuphukeli High School in the uThukela district, Thembalethu Secondary School in Harry Gwala, Mthwane Secondary School in Harry Gwala, Cliffdale Secondary School in Pinetown, Thembalihle in Amajuba and Sahlumbe High School in Uthukela are in the infrastructure plans for 2022/23.

For 2022/23, the department has targeted to complete the construction of five new infrastructure facilities that are currently onsite: Ekucabangeni in Umzinyathi district, Solomon Mahlangu Primary School in Pinetown district, Dundee Junior Primary School in uMzinyathi district, Xoloxolo Primary School in Harry Gwala district and YWCA LSEN in Amajuba District.

In addition, all new schools will adhere to the basic norms in order to reduce the backlogs and advance equality among all schools in the province. The roll-out of water and sanitation as well as repairs to storm damaged schools will continue to receive priority focus. The identification and prioritisation of project needs per district apply the following factors:

- Accessibility: how accessible the facility is and what factors impact this both in the rural and urban setting.
- Suitability: whether or not a facility supports service delivery as intended.
- Condition: state of repair or condition of the facility
- Operating performance: which aims to determine whether indeed, once factors such as accessibility are considered, the facility is able to perform according to its function.

In light of the pronouncement by the President, the department has made significant strides in preparing for the migration of the ECD function shift from Department of Social Development to Department of Education. The two departments have been jointly undertaking site verification of the government

owned ECD centres that will be transferred. The business plan for 2022/23, with 17 projects to be implemented, has been submitted to National Department of Social Development for approval.

Table 5.3 – below provides a geographic spread of the projects according to municipal districts. This information is obtained from the IRM as captured by the department. The department has not captured the leases on the Table B5 in the IRM due to internal function restructuring therefore leases budget is omitted from Table 5.3.

Table 5.3: infrastructure estimates allocations per municipal district

District Municipality	Number of Projects	2022/23	2023/24	2024/25
		Estimated Budget ('000)		
Amajuba	118	61 815	91 641	4 717
Ethekwini	381	425 365	276 018	53 773
Harry Gwala	175	152 143	83 808	21 489
Ilembe	244	171 907	94 902	10 542
King Cetshwayo	696	463 014	399 197	74 279
Ugu	233	219 530	130 334	31 605
uMgungundlovu	289	125 279	1 144 903	2 287 324
Umkhanyakude	304	208 377	132 284	96 592
Umzinyathi	336	252 179	115 399	42 486
Uthukela	241	180 288	151 043	8 584
Zululand	531	378 623	245 431	167 740
Province Wide	35	175 303	262 108	128 109
Total	**3583**	**2 813 823**	**3 127 068**	**2 927 240**

In line with various priorities stated above, the department has allocated a total of 3583 projects in various municipalities in the province. The King Cetshwayo district has the highest number of projects with a total of 696 projects and R463.014 million in the 2022/23 financial year and R399.197 million in 2023/24 and R74.279 million in the 2024/25 financial year. This is followed by Zululand district in terms of the number of projects totalling to 531 projects. The total estimated budget for Zululand district for 2022/23 is R378.623 million, R245.431 million and R167.740 million for the outer years of the MTEF. eThekwini has 381 projects and an estimated budget of R425.365 million in the 2022/ 23 financial year, R276.018 million and R53.773 million in the outer years of the MTEF. The other districts are also indicated in table 5.3 above. There are 35 projects that will be implemented in various districts throughout the province. These are packaged projects and are maintenance projects which are mainly focusing on the existing asset base.

4. State of Readiness

Table 5.4 – below shows the level at which the department has prepared to implement projects for the 2022/23 MTEF period. This information is obtained from the IRM as captured by the department. The projects, at various stages of construction, are monitored by the department as they move from initiation to close out. The department has not captured the leases on the Table B5 in the IRM due to internal function restructuring therefore leases budget is omitted from Table 5.4.

Table 5.4: State of readiness to implement projects

Project Status	Number of Projects	2022/23	2023/24	2024/25
		Estimated Budget ('000)		
Stage 1: Initiation/ pre-feasibility	120	64 019	947 709	2 130 928
Stage 2: Concept/ Feasibility	108	114 674	84 545	22 599
Stage 3: Design Development	43	40 929	35 880	2 500
Stage 4: Design Documentation	1 921	1 375 231	1 438 604	522 449
Stage 5: Works	454	465 519	380 067	152 067
Stage 6: Handover	791	524 899	65 486	7 057
Stage 7: Close out	133	123 060	11 970	-
Other - Programme/ Project Administration	2	6 827	-	-
Other - Packaged Ongoing	11	98 664	162 807	89 640
Total	**3 583**	**2 813 822**	**3 127 068**	**2 927 240**

With reference to the allocation of 3 583 projects across the province stated above, the department has recorded the status of the project's stage in the project cycle. The programme comprises of 120 projects at initiation stage, 108 at concept stage, 43 projects at design development, and 1921 projects at design documentation stage, which reflects project readiness to commence construction work in 2022/23. The department has recorded 454 projects at works stage and 791 projects at handover stage. There are also 133 projects at the closeout stage. The department has also recorded 13 packaged ongoing projects which include current maintenance, water, sanitation and fencing projects. The largest portion of the budget over the MTEF is allocated to projects on design documentation stage with a total amount of R1 375.231 billion for 2022/23, R 1 438.604 billion for 2023/24 and R 522.449 million for the 2024/25 financial years.

The bulk of the department's projects are at design documentation stage followed by projects at practical completion or handover stage. This is due to diligent design progress and approval processes that must conform with specific requirements for existing schools to comply with infrastructure norms and standards.

Vote 6

Provincial Treasury

The Provincial Treasury has no allocated infrastructure programmes or projects.

Vote 7

Health

1. Strategic Overview of Infrastructure Programme

The Department of Health's mission is to develop and implement a sustainable, co-ordinated, integrated and comprehensive health system at all levels. This is based on the primary health care approach through the District Health System to ensure universal access to health care. With a well-developed and coordinated infrastructure programme, a safe, compliant and fit for purpose environment can be implemented so that optimal health for all persons in KwaZulu-Natal is achievable. The mission for the department is in line with universal health coverage which is a key target of the Sustainable Development Goals.

In South Africa, the National Health Insurance (NHI) system is a major health financing reform towards universal health coverage. Along with this reform are specific strategies that will help the system to be ready for the NHI. One such strategy is the Ideal Clinic Realisation and Maintenance (ICRM) programme which aims to improve the quality of care at primary healthcare level. For the department this is supported by a significant increase in the number of infrastructure projects that address statutory compliance, safety and restoration of services that improve the reliability of state facilities.

The department's mission in so far as infrastructure provision is concerned is managed by the departmental chief directorate for Health Infrastructure Development. This unit oversees the construction, upgrades, rehabilitation and maintenance of health facilities. The infrastructure projects are implemented by both the KwaZulu-Natal Department of Public Works and Department of Health. With the significant capacitation of the Infrastructure Development Unit with built environment personnel it has been possible to implement some of the projects internally. The infrastructure delivery and management for the department falls under Programme 8 with six sub-programmes as follows :

- Sub-Programme 8.1: Community Health Facilities
- Sub-Programme 8.2: Emergency Medical Services
- Sub-Programme 8.3: District Hospitals
- Sub-Programme 8.4: Provincial (Regional) Hospital Services
- Sub-Programme 8.5: Central Hospital Services
- Sub-Programme 8.6: Other Facilities

2. The Review of the 2021/2022 financial year

Since the outbreak of the COVID-19 pandemic, the department had to deliver more infrastructure projects over and above the planned projects, which has led to finalisation of some projects during the 2021/22 financial year. There are approximately seven (7) COVID-19 projects that were successfully completed in the 2021/22 financial year and these have a significant impact on the primary health care service delivered to the KwaZulu-Natal citizens, as the services can be utilised even when the pandemic has subsided.

During the 2021/22 financial year, the department is on target to complete approximately forty-eight (48) infrastructure projects. There are five (5) projects that were completed as part of the new and replacement programme. These include the installation of laundry equipment in Benedictine Hospital, KwaNongoma and the installation of a 1600kVA transformer in Grey's Hospital. Twenty-six (26) Upgrade and Additions projects have been completed, including the installation of a new ventilation system at the female TB ward in Port Shepstone Hospital and the completion contract for the construction of a new psychiatric hospital (Phase 2) at King Dinuzulu Hospital. There are nine (9) renovation and refurbishment projects which have been completed, including the upgrades to the roof and plumbing in the maternity ward in GJ Crookes Hospital and the nursery upgrade in King Edward VIII Hospital.

The department initiated various programmes in response to Ideal Clinic requirements that includes the generator installation, asbestos removal, fencing and water tanks programmes. The programmes have been ongoing since 2020/21 and will be completed in the 2022/23 financial year. The following have been completed as part of the generator and fencing programmes in 2021/22:

- Amajuba District Clinics - Installation of 8 Standby Generator Sets
- eThekwini District Clinics - Installation of 20 Standby Generator Sets
- uThukela District Clinics - Installation of 16 Standby Generator Sets
- Harry Gwala District Perimeter Fence Replacement Programme in 5 Clinics
- uMkhanyakude District - Replace perimeter fence in 10 clinics

Maintenance and ensuring that the health facilities are always functional remain the priority for the department as this is to ensure that there is continued health care service to the KZN citizens. This is supported through the borehole programme as well as maintenance of the facilities. The clinic borehole programme which had a budgeted amount of R26 million has commenced with 4 out of 31 projects being finalised. This will ensure water supply, especially to the areas where there is no municipal water supply or challenges with continuous supply. The sewer system replacement programme at various clinics, which had a budgeted amount of R71 million is being closed with 1 project outstanding. Sewer system replacement projects at 8 hospitals is in progress and is estimated to cost R156 million.

The department is also expecting to create 3 412 jobs by March 2022 through the Expanded Public Works Programme (EPWP), focussing on maintaining grounds and gardens. Other projects planned over the 2022/23 MTEF include the Nkonjeni Hospital new neonatal unit, the Nkonjeni Hospital new flats to accommodate 75 staff and the King Dinuzulu Hospital new TB complex.

Funding of Infrastructure

The department receives infrastructure funding from the Equitable Share, Health Facilities Revitalisation Grant (HFRG) and Expanded Public Works Programme (EPWP). Table 7.1 below depicts the revenue source for infrastructure for the department and shows the infrastructure trends per source of funding for the 2018/19 to 2024/25 financial years. The infrastructure budget is used to fund construction, upgrading and maintenance of health facilities such as clinics, community health centres and hospitals.

Table 7.1: Revenue source for infrastructure

Funding Source	Audited Outcome			Main appropriation	Adjusted appropriation	Revised Estimate	Medium-term estimates		
	2018/19	2019/20 ('000)	2020/21		2021/22 ('000)		2022/23	2023/24 ('000)	2024/25
1. Equitable Share	564 613	879 833	2 200 418	755 425	731 741	731 741	921 080	852 252	871 126
2. Health Facilities Revitalisation Grant	1 401 988	1 353 497	1 271 414	1 247 730	1 271 414	1 271 414	1 247 730	1 347 141	1 408 145
3. Expanded Public Works Program	8 896	10 313	10 903	12 689	12 689	12 689	11 736	–	–
Total	**1 975 497**	**2 243 643**	**3 482 735**	**2 015 844**	**2 134 605**	**2 096 138**	**2 180 546**	**2 199 393**	**2 279 271**

For the 2022/23 financial year the Equitable Share constitutes 42 percent of the total health infrastructure budget while the Health Facilities Revitalisation Grant (HFRG) constitutes 57 percent and EPWP constitutes 1 percent. The HFRG has a positive growth in the outer years whereas the Equitable Share fluctuates. The Equitable Share showed a positive growth over the years from the 2018/19 up 2022/23 and a slight decline in the outer years. A significant increase in 2020/21 was due to a once off additional funding that was allocated in order to respond to the COVID-19 pandemic and this funding fluctuates thereafter.

The HFRG is a conditional grant for health infrastructure development allocated to the department. Since the 2018/19 financial year there has been continuous budget cuts from this grant that was implemented nationally due to budget consolidation. A minor growth is realised in the outer years of the 2022/23 MTEF. The HFRG includes the Infrastructure Incentive Grant, which is allocated to departments that score 75 percent and above for planning and reporting documentation performance in the Health Sector. The outcome of the Infrastructure Incentive Grant is based on the department's ability to compile and submit planning documents and performance reports that meet the minimum requirements that are outlined in the National Treasury guidelines for the performance-based grant system. The department has benefited from this incentive grant over previous years, but the incentive has only contributed to offsetting the historic budget cuts. Health will continue to benefit from the incentive grant in the 2022/23 financial year, as they have received R65.4 million for a score of 92 percent which has improved by 9 percent from the previous financial year. It is important to note that funds received are based on the previous year's performance score and availability of funds. The more funds available, the bigger the amount the department may benefit from based on the score.

Table 7.2 below illustrates the summary of the infrastructure budget according to the nature of investment categorised from 2018/19 through to the 2024/25 financial year. It shows the split of Infrastructure budgets between the Existing, New, Transfers, Leases as well as Non-Infrastructure Categories.

Table 7. 2: Summary of provincial estimates by nature of investment

Nature of investment	Audited Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20 ('000)	2020/21		2021/22 ('000)		2022/23	2023/24 ('000)	2024/25
Existing infrastructure assets	**754 156**	**901 761**	**2 291 854**	**1 206 327**	**1 038 976**	**1 052 471**	**1 229 276**	**1 492 161**	**1 423 944**
Maintenance and repair: Current	309 420	471 690	465 425	305 018	387 572	406 483	358 885	325 940	277 662
Upgrades and additions: Capital	200 317	259 730	1 491 640	580 308	458 986	480 369	492 694	711 453	815 610
Refurbishment and rehabilitation: Capital	244 419	170 341	334 789	321 001	192 418	165 619	377 697	454 768	330 672
New infrastructure assets: Capital	**804 330**	**498 254**	**392 439**	**148 544**	**278 278**	**271 333**	**326 569**	**152 323**	**299 280**
Infrastructure transfers	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Infrastructure transfers: Current	-	-	-	-	-	-	-	-	-
Infrastructure transfers: Capital	-	-	-	-	-	-	-	-	-
Infrastructure payments for financial assets	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Infrastructure: Leases	**90 660**	**79 131**	**176 513**	**90 535**	**243 240**	**252 575**	**125 100**	**125 100**	**110 100**
Non infrastructure[1]	**326 351**	**764 497**	**621 929**	**570 438**	**574 111**	**519 759**	**499 601**	**429 809**	**445 947**
Total	**1 975 497**	**2 243 643**	**3 482 735**	**2 015 844**	**2 134 605**	**2 096 138**	**2 180 546**	**2 199 393**	**2 279 271**

The department is prioritising the existing asset base and are allocated the bulk of the infrastructure budget. These categories include: Maintenance and repairs, Upgrades and additions as well as Refurbishment and rehabilitation

Maintenance and repairs: The budget shows a fluctuating trend throughout the years as maintenance needs differ each year. Maintenance is categorised as follows: Category A: Corrective maintenance, Category B: Preventative maintenance, Category C: Minor Projects and Category D: purchase of materials for maintenance activities. Projects include day-to-day maintenance at all facilities, such as servicing of plant, equipment, air-conditioners and lifts, sewer system replacements, borehole programme and urgent unplanned projects. The decrease in the outer years is due to reduction in the equitable share which is the main source of funding for Maintenance and repairs. The significant negative growth in 2021/22 is due to the Health Facilities and Revitalisation Grant cut which resulted from the National Budget Consolidation cuts. Maintenance projects are being implemented by the department internally.

Upgrades and additions: The budget increases in 2019/20 relates to major projects that commenced with construction. The major projects that contributed to this increase include the construction of out-patient, emergency and pharmacy facilities at Hlabisa Hospital, the renovation of staff accommodation, construction of additional parking and recreational areas (tennis courts, etc.) at King Dinuzulu Hospital, as well as a new psychiatric unit, new forensic wards and upgrade of staff accommodation at uMzimkhulu Hospital. The significant budget increase in 2020/21 was due to the once-off additional funding in response to the COVID-19 pandemic. This funding was for the construction of temporary isolation and quarantine centres, the conversion of a number of existing facilities into isolation and quarantine centres, as well as the construction of field hospitals. This once-off funding accounts for the decrease in 2021/22. The funding in 2021/22 catered for the continuation of projects such as the Clairwood Hospital COVID-19 facility, as well as the new MDR TB unit at Osindisweni Hospital. Other projects planned over the 2022/23 MTEF include the Nkonjeni Hospital new neonatal unit, the Nkonjeni Hospital new flats to accommodate 75 staff and the King Dinuzulu Hospital new TB complex.

Rehabilitation and refurbishment: The budget under this category shows a fluctuating trend throughout the financial years. The allocation in the 2018/19 financial year included carry over costs for projects already under construction and additional funding for hospitals and clinics which were affected by the storm which occurred in 2017. The decrease in 2019/20 accounts for the once-off additional funding received for storm damages. The increase for the 2020/21 financial year relates to once-off funding received in response to the COVID-19 pandemic hence the decrease in the 2021/22 financial year The budget continues to fluctuate throughout the 2022/23 MTEF. Major projects over the 2022/23 MTEF include the Ekhombe Hospital renovations to staff accommodation, renovations to ablutions, dining hall, nutrition centre and general renovations on the ground floor at Addington Hospital, and the renovation of staff accommodation and roof repairs at Greys Hospital. The eradication of asbestos programme for the province at various facilities which was delayed will also commence in the 2022/23 financial year

New infrastructure assets: The decreasing trend from 2018/19 to 2021/22 relates mainly to the Dr Pixley Ka Seme Hospital project and Townhill Hospital Office Park projects, which are in the final stages of construction . Projects funded over the 2022/23 MTEF include the installation of new low and medium voltage switchgear at RK Khan Hospital and Prince Mshiyeni Hospital, the new psychiatric unit at Port Shepstone Hospital and a new clinic at Cwaka, Umsinga?. There were budget cuts to this category in the 2021/22 MTEF, to offset the COVID-19 pressures.

Infrastructure: Leases: provides for the hiring of office accommodation for various district offices across the province. The decrease in 2021/22 is attributed to the once-off hiring in 2020/21 of facilities related to COVID-19. The baseline over the 2022/23 MTEF is higher due to an increase in residential accommodation required. There are 23 projects planned over the MTEF to address this.

Non infrastructure relates mainly to the procurement of capital medical equipment. Fluctuations can be attributed to the exchange rate related to variations in the cost of essential medical equipment, including X-ray machines, CT scanners, etc. Also included in this category is *Compensation of employees*, being the costs of the various specialists (architects, engineers, etc.) employed specifically in Programme 8. There were delays experienced in the implementation of the procurement plan by the department in 2018/19 resulting in the department receiving the equipment in the 2019/20 financial year, hence the peak in 2019/20 financial year. The peak in 2019/20 is also related to once-off procurement of medical equipment prior to the commissioning of the Dr Pixley Ka Seme Hospital. The amounts in the outer years provide for the procurement of medical equipment, primarily across Programmes 2, 3, 4 and 5.

3. Outlook for the 2022/23 MTEF Period

The department is continuing with the planning for a number of new Primary Health Care Clinics, a Community Health Centre, a new Tertiary Hospital and conversion of four District Hospitals into Regional Hospitals. Furthermore, implementation of accommodation projects has begun. Planning for upgrades and additions to Emergency Medical Services (EMS) and malaria facilities continues. Other projects planned over the 2022/23 MTEF include the Nkonjeni Hospital new neonatal unit, the Nkonjeni Hospital new flats to accommodate 75 staff and the King Dinuzulu Hospital new TB complex.

The department will also continue to focus on increasing projects that address statutory compliance, safety and restoration of services that improve the reliability of state facilities. This is also in support of the Ideal Clinic Realization and Maintenance (ICRM) programme which aims to improve the quality of care at primary healthcare level in preparation for the NHI. The department will continue with the installation of generators as well as thesewer disposal programme. The Eradication of Asbestos Programme will also commence this financial year in various clinics, forensic mortuaries, regional laundries and the Provincial Pharmaceutical Supply Depot (PPSD).

The implementation of a number of new as well as replacement facilities may be delayed for some various reasons, for example:

- The need to improve planning and particularly address life-cycle planning may also lead to increased maintenance and refurbishment funding.
- The cost of having to budget for projects beyond their original contractual period and the lengthy delays in concluding final accounts continue to place an additional burden on the budget.
- The department is still affected by budgetary constraints.

Table 7.3 below depicts infrastructure estimates per municipal district, thus providing a geographical spread of the projects according to municipal districts together with their budget allocations where a sum of 1 039 projects will be implemented over the MTEF period with a budget of R2.199 billion which excludes the health medical equipment and increases over the outer years of the MTEF.

Table 7.3: Infrastructure estimates allocations per municipal district

District Municipality	Number of Projects	2022/23	2023/24 Estimated Budget ('000)	2024/25
Amajuba	30	107 207 445	134 994 655	91 646 649
eThekwini	184	554 656 182	334 959 074	342 971 253
Harry Gwala	47	36 021 762	51 238 548	106 590 549
iLembe	51	45 955 248	96 813 405	146 422 098
King Cetshwayo	74	103 975 892	123 726 829	109 149 890
Ugu	65	64 585 169	158 003 434	152 477 619
Umgungundlovu	111	403 314 513	421 775 620	492 713 844
Umkhanyakude	51	51 410 463	64 701 217	103 375 148
Umzinyathi	43	47 160 036	90 862 948	74 082 426
Uthukela	37	37 780 000	49 930 000	79 813 398
Zululand	79	65 906 867	127 048 184	126 755 928
(Provincial projects)	267	662 572 792	545 339 086	453 272 198
Grand Total	**1039**	**2 180 546 369**	**2 199 393 000**	**2 279 271 000**

**figures in table 7.3 includes infrastructure project as well as the health and medical equipment*

The eThekwini Metro has the highest number of projects at 184 with the budget of R555 million for the 2022/23 financial year, followed by uMgungundlovu district with 111 projects with a budget of R403 million in 2022/23. Also worth mentioning is the fact that eThekwini Metro and uMgungundlovu district are densely populated and have more health facilities than the other districts. They therefore receive a substantial portion of the budget due to the number of hospitals in these areas and their health care demands. A budget of R20.8 million has been set aside for the generator programme in seventeen (17) various facilities. A budget of R17 million has also been set aside for the Eradication of Asbestos roofs in three facilities.

4. State of Readiness

The state of readiness to implement projects in the 2022/23 MTEF is indicated in Table 7.4 below according to project statuses.

Table 7.4: State of readiness to implement projects

Implementation Stages	Number of Projects	2022/23	2023/24 Estimated Budget ('000)	2024/25
Stage 1: Initiation/ Pre-feasibility	215	471 505	682 003	880 756
Stage 2: Concept/ Feasibility	74	135 424	330 904	437 574
Stage 3: Design Development	43	88 911	251 254	251 045
Stage 4: Design Documentation	129	450 610	340 635	210 946
Stage 5: Works	535	1 014 521	590 982	486 450
Stage 6: Handover	35	15 495	1 315	1 300
Packaged Programme	8	4 080	2 300	11 200
Total	**1 039**	**2 180 546**	**2 199 393**	**2 279 271**

The department has a total number of 1039 infrastructure projects over the 2022/23 MTEF. The construction stage (stage 5: works) has the highest number of projects totalling to 535 followed by projects in Initiation/ Prefeasibility stage with 215 projects. Both stages are allocated the bulk of 2022/23 budget followed by projects in Concept/ Feasibility stage. The packaged programme includes the capacity and the support that is required for the delivery of infrastructure projects as well as the funding allocated for health and medical equipment.

While the Infrastructure Unit has been on an upward trajectory of capacity in planning of projects, the nature of the COVID-19 pandemic has meant a reaction orientated approach. This impacted the planned

projects (stages 1 to 4) with some being delayed. However, notwithstanding the negative impacts, there were positive gains made with the critically needed upgrades to some facilities done which may also allow the reclassification of some facilities to a higher level of service.

Vote 8

Human Settlements

1. Strategic Overview of Infrastructure Programme

The vision of the department is to restore dignity and provide access to sustainable livelihoods through collaborated, equitable, decent and integrated human settlements. The mission of the department is to transform human settlements into livable neighborhoods through integrated human settlements programmes in areas with major economic opportunities and empowerment of all designated groups. The department is allocated funds annually in the form of the Human Settlements Development Grant (HSDG) and the Upgrading of Informal Settlements Partnership Grant, that are utilized to implement infrastructure projects. These funds are used to implement the departments mandate of delivering and promoting integrated, efficient, and sustainable human settlements through various housing programmes.

The department has various programmes for housing development that are implemented throughout the province and are listed below:

- Integrated Residential Development Programme - provides infrastructure and top structures in urban areas. The unavailability of bulk infrastructure throughout the province has negatively affected the delivery of serviced sites and houses.
- Finance Linked Individual Subsidy Programme (FLISP) – the subsidy focuses on interventions targeting those categorized as the "gap market", those who earn too much to qualify for a full government housing subsidy, while still earning too little to afford bonded housing. The FLISP is subsidising middle income market individuals who are purchasing properties through financial institutions.
- Community Residential Units (CRU) - affordable rental accommodation is provided for low-income earners. This is achieved through the upgrading of existing hostels and/or the construction of new CRU units.
- Rural Housing Programme- focuses on building houses for those in rural settlements, where infrastructure for basic services already exists. The province has many rural settlements and as such the demand for housing in this programme is high
- Emergency Housing Programme - provides urgent assistance by way of temporary units to families affected by catastrophic experiences such as inclement weather or disasters as their houses would have been destroyed.

The department also develops social and economic amenities, including recreational parks, crèches, taxi ranks and community halls. These amenities are built and transferred to municipalities who operate and are responsible for maintenance.

2. Review of the 2021/22 financial year

During the 2021/22 financial year, the department introduced the Upgrading of Informal Settlements Partnership Grant, to provide for planning and provision of basic services such as water, sanitation, roads, and electricity to informal settlements. The categorization of settlements and upgrading plans

have been completed for Zululand and uMzinyathi districts. Upgrading plans are still under development in uGu, uThukela, uMgungundlovu, and Harry Gwala districts. There are projects currently at detailed planning stages and include among others; Amaoti and Kennedy Road in eThekwini Metro, Slovas, Vulindlela and Nseleni in King Cetshwayo district, Khalanyoni, Harewood in uMgungundlovu district, and Vezokuhle in Amajuba district. Projects that are currently being include Groutville, Steve Biko and Etete in iLembe district, Ephangweni in uThukela district, Copesville in uMgungundlovu district. The Dannhauser, Johnston, Blaawbosch and Cavan (JBC) are in Phase 2 of implementation in Amajuba district.

The CRU programme, aims to create a sustainable, affordable and secure rental housing option for households earning between R800 and R3 500 per month. During the 2021/22 financial year a total number of 400 units are in the final stages and are expected to be completed by the end of the financial year. Despite the success of this programme, the delays in provision of bulk services hinder the progress as municipalities are responsible for providing this service, normally takes longer than expected. In light of the above, the department has engaged sector departments to assist with the alignment of funding for bulk infrastructure, as such the Provincial Water Master Plan which has been presented by the Department of Cooperative Governance and Traditional Affairs to enable budgeting that is in line with the aims of the District Development Model.

In the Rural Housing Development programme, there are many projects planned for rural areas for which several beneficiaries have been identified throughout the province via district municipalities. This is to ensure the mandate of providing access to decent shelter is achieved. During the period under review, 7 110 rural houses were delivered by the end of the third quarter against a target of 7 075 rural houses. This programme has had challenges due to the remote nature of some rural settlements. The department has over-achieved in this regard as a result of acceleration of service delivery and contractor's optimization which resulted in getting ahead of the schedule.

The department continues to aid families affected by the heavy storms and disasters that affected this province. Recently, an increase in disasters due to the extremely unfavorable weather conditions has led to many families being in need of emergency housing assistance. The tropical cyclone, Eloise, resulted in heavy rains in January and February 2021 and mostly affected uMkhanyakude, Zululand, iLembe, King Cetshwayo, uMzinyathi, uThukela and uMgungundlovu districts. The provision of Temporal Residential Unit (TRU) for 1 592 affected households will be completed by the end of the financial.

The department had planned to achieve more it had managed to complete this financial year due to social unrest that occurred in July 2021, which delayed some projects. The contractors experienced difficulties in implementing recovery plans as the unrest led to a shortage of materials throughout the province.

Funding of Infrastructure

The Human Settlements Development Grant (HSDG), which the department receives, is the biggest contributor to the department's total budget. The department implements different programmes according to the needs including, amongst others, the Informal Settlements Upgrade, Social, Rural Housing Programmes and Enhanced Peoples Housing to name a few.

- The Informal Settlements Upgrading programme is aimed at improving lives of those who live in informal settlements by ensuring that there is access to basic services such as water, sanitation and electricity.
- The Social Housing Programme has been rolled out to provide provincial affordable rental housing,

- The Rural Housing Programme on the other hand is benefiting the majority of people from vulnerable areas where there are no title deeds
- The Enhanced Peoples Housing Programme involves the community members in the construction of their own houses.

The fixed assets delivered by different implementers on behalf of the department are not owned by government but get transferred to beneficiaries once the projects are complete.

The department may also provide for bulk infrastructure services under the guidelines of the HSDG. These guidelines state that the department may utilise the HSDG for the provision of bulk infrastructure projects for basic services in non-metropolitan municipalities to unlock human settlement projects. This is on condition that the funding is complementary to commitments by municipalities recorded in the Integrated Development Plan (IDP) and municipal budget for provision of such bulk infrastructure with Municipal Infrastructure Grant funding.

Table 8.1 below shows the four sources of funding, namely the Equitable Share and Human Settlements Development Grant (HSDG), Informal Settlements Upgrade Partnership (ISUP) and Provincial Emergency Housing Grant as (PEHS) . The Equitable Share is mainly used for the development of social and economic amenities including recreational parks, crèches, taxi ranks and community halls as well as departmental office accommodation. The amenities are built and transferred to the municipalities who operate and are responsible for maintenance. The Equitable Share portion shows a fluctuating trend. There is a positive growth from 2018/19 to 2021/2022 and the budget decreases in 2022/23 and 2023/24 while it increases again in the 2024/25 financial years.

The substantial amount of funding for infrastructure is from the HSDG, which constitutes 79 percent of the total budget with a total allocation of R2.9 billion in the 2022/23 financial year. The budget fluctuates throughout the financial years. There is a positive growth from 2022/23 to 2023/24 but a decrease is noted from 2023/24 to 2024/25. All projects are listed in the departmental approved business plan aligned with the Integrated Development Plan (IDP) and the spatial development framework of municipalities as well as the Built Environment Performance Plan (BEPP) for metropolitan municipalities. Where municipalities have been accredited for the housing function, the provincial business plans will reflect relevant allocations, targets and outputs as agreed and approved with the respective municipalities. For the non-accredited municipalities, the provincial department implements the projects on their behalf and the funds are not transferred to the municipality.

The department also has funding for ISUP which was introduced in the 2021/22 financial year and there is a positive growth throughout the financial years.

During the 2021/22 financial year, the department received once-off funding for Provincial Emergency Housing grant, which was mainly for households that were affected by the storm which occurred in January and February 2021.

Table 8.1: Revenue source for infrastructure

Funding Source	Audited Outcome			Main appropriation	Adjusted appropriation	Revised Estimate	Medium-term estimates		
	2018/19	2019/20 ('000)	2020/21		2021/22 ('000)		2022/23	2023/24 ('000)	2024/25
1. Equitable Share	24 494	25 994	26 888	24 354	28 162	28 162	24 954	24 154	27 717
2, Human Settlements Development Grant	2 982 622	3 355 077	2 795 786	2 082 006	2 455 021	2 455 021	2 935 224	3 132 252	2 776 615
3, Informal Settlements Upgrade Partnership Grant	-	-	-	714 375	714 375	714 375	756 868	790 226	825 715
4,Provincial Emergency Housing Grant	-	-	-	-	102 590	102 590	-	-	-
Total	**3 007 116**	**3 381 071**	**2 822 674**	**2 820 735**	**3 300 148**	**3 300 148**	**3 717 046**	**3 946 632**	**3 630 047**

Table 8.2 below indicates summary of provincial estimates by nature of investment for Human Settlements. This table previously did not include the HSDG, but has now has been included following National Treasury's economic classifications. This change is done retrospectively and therefore is visible from 2018/19. The Human Settlement's Infrastructure transfers relates to the housing development which comprise of both capital and current transfers.

Table 8.2: Summary of provincial estimates by nature of investment

Nature of investment	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
	2018/19	2019/20 ('000)	2020/21		2021/22 ('000)		2022/23	2023/24 ('000)	2024/25
Existing infrastructure assets	-	-	-	-	-	-	-	-	-
Maintenance and repairs	-	-	-	-	-	-	-	-	-
Upgrades and additions	-	-	-	-	-	-	-	-	-
Rehabilitation and refurbishment	-	-	-	-	-	-	-	-	-
New infrastructure assets	**15 432**	**12 376**	**-**	**5 207**	**5 207**	**5 207**	-	-	-
Infrastructure transfers	**2 967 190**	**-**	**2 795 786**	**2 791 174**	**3 144 028**	**3 144 028**	**3 565 217**	**3 789 494**	**3 469 345**
Current	43 098	17 578	32 190	24 289	36 629	36 629	40 788	34 289	34 289
Capital	2 924 092	3 325 123	2 763 596	2 766 885	3 107 399	3 107 399	3 524 429	3 755 205	3 435 056
Infrastructure payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure leases	**24 494**	**25 994**	**26 888**	**24 354**	**28 162**	**28 162**	**24 954**	**24 154**	**27 717**
Non infrastructure	**-**	**-**	**-**	**-**	**122 751**	**122 751**	**126 875**	**132 985**	**132 985**
Total	**3 007 116**	**3 381 071**	**2 822 674**	**2 820 735**	**3 300 148**	**3 300 148**	**3 717 046**	**3 946 633**	**3 630 047**
Capital infrastructure	2 939 524	3 337 499	2 763 596	2 772 092	3 112 606	3 112 606	3 524 429	3 755 205	3 435 056
Current infrastructure	67 592	43 572	59 078	48 643	64 791	64 791	65 742	58 443	62 006

Existing infrastructure assets: The department does not have a budget for existing infrastructure assets as the department transfers funds to municipalities for implementation of the projects.

New infrastructure assets: Capital: the budget under this category relates to the Social and Economic Amenities programme, for example recreational parks, crèches, taxi ranks and community halls. The budget decreases from 2018/19 to 2019/20 due to poor performance of contractors which were terminated and this affected projects such as Cornubia Social Amenity in eThekwini Metro and Sokhombo Community Hall in ILembe district. The allocation in 2021/22 is for completion of the previously terminated projects. The allocation does not continue beyond 2021/22 because the department completed all projects under this category in the 2021/22 financial year.

Infrastructure transfers : there were changes in this category effected in the 2021/22 ECE. This is after the new National Treasury infrastructure transfers classifications, as the housing development transferred to the beneficiaries are now classified as Infrastructure Transfers. The historical figures were reinstated and the trend is explained as follows:

Infrastructure transfers: Current the budget under this category relates to the operational costs of accredited municipalities. These costs were previously recorded against Infrastructure transfers: Capital but, after assessment, the department established that the funds are current in nature, therefore they were revised accordingly. During the 2019/20 financial year the department underspent, as there were delays in the finalisation of the review leading to delays in payments of operational costs to municipalities. The payments were only processed in 2020/21, hence the increase in budget in that financial year. The budget increases further in 2022/23 and thereafter decreases and remains constant in the outer years. This decrease is due to the inclusion of the EPWP Grant of R6 ,499 which is not included in the outer years

Infrastructure transfers: Capital the budget under this category is utilised for the Community Residential Units (CRU programme). In the 2019/20 financial year the department received a roll-over of R50 million as well as additional funding of R151 million for storms that occurred between December 2018 and January 2019 which had affected eight districts in the province. The funds were

not fully spent and were rolled over to the 2020/21 financial year. There was a decrease in the budget during the 2020/21 financial year due to the budget cuts implemented against the HSDG. The increase from the 2021/22 main appropriation to the Adjusted Appropriation is due to funds that were erroneously allocated to goods and services which were rectified during the adjustment. The budget increases in the 2022/23 and 2023/24 financial years due to additional Provincial Emergency Housing Grant (PEHG) for disaster relief received by the department. The funding was for disasters that occurred between January and February 2021. The funding does not go beyond 2023/24 hence there is a budget decrease in 2024/25.

Infrastructure: Leases: The budget under this category relates to the operational leases for office accommodation leased by the department. The budget shows a fluctuating trend over the MTEF due to inflationary increases, as well as the increase in district offices due to decentralisation. The department under-budgeted in 2021/22, 2022/23, as well as 2023/24 due to financial constraints and is anticipating to realise savings from other areas in-year to cover for this shortfall.

Non infrastructure: the budget for the 2021/22 financial year under this category was reclassified during the adjustment period. The amount of R122.751 million in the 2021/22 Adjusted Appropriation is to correct the classification in relation to the HSDG infrastructure budget. These allocations cater for items such as operational costs, which are not related to infrastructure, including advertising, communication, etc. Allocations against this category are only visible in this table as they are done to correct an error in the 2021/22 ECE.

3. Outlook for the 2022/23 MTEF Period

The department will continue with the service delivery mandate of construction of houses for this province. Where detailed planning has been concluded and bulk infrastructure is available the construction of water, sanitation, and roads in urban projects will commence. The targeted areas include Paapkuilsfontein, Cornfields and Owl and Elephant projects in uThukela district, Marianridge in eThekwini Metro and Empangeni in King Cetshwayo district. Houses will be constructed in projects such as Kloof extension, Ntuzuma D, Lamontville and Kanku road in eThekwini, uMshwati and Dalton in uMgungundlovu district and Acaciaville in uThukela district.

The rural projects will also be implemented across all districts as the demand remains high. The destitute and vulnerable groups are also identified and prioritized in this programme, due to the high levels of poverty that have been noted in rural areas. The eThekwini Metro will implement projects such as Ngcolosi, eMaphephetheni and Mqhawe. Projects in other areas include Ufafa and Gudlucingo in Harry Gwala district, Macambini, Qadi and Isithebe in Ilembe district, Dondotha, Mangidini and Ngono in King Cetshwayo district as well as Malangeni, kwaMbotho and KwaNdwalane in uGu district.
The Community Residential Units will continue to be constructed in Donnelly Road in eThekwini Metro, Kokstad and uBuhlebethu in Harry Gwala district, N11 in Amajuba district and Nhlalakahle in uMzinyathi district.

Table 8.3 below provides a geographic spread of the projects according to municipal districts. This information is obtained from the IRM as captured by the department.

Table 8.3: Infrastructure Estimate allocations per district municipality

District Municipality	Number of Projects	2022/23	2023/24	2024/25
		Estimated Budget ('000)		
Amajuba	19	1 077 316	467 677	521 365
eThekwini	103	686 953	861 061	907 052
Harry Gwala	20	162 359	271 661	254 007
iLembe	34	231 620	544 373	532 838
King Cetshwayo	32	175 701	114 106	109 060
Ugu	21	178 597	210 342	198 853
Umgungundlovu	53	322 949	447 318	472 042
Umkhanyakude	35	151 370	203 044	197 105
Umzinyathi	15	98 662	88 743	93 173
Uthukela	42	74 957	46 194	40 212
Zululand	34	260 551	320 202	338 628
Provincial (Storm Damage)	9	336 800	407 200	-
Grand Total	**417**	**3 717 046**	**3 946 632**	**3 630 047**

The department has recorded a total of 417 projects. The eThekwini Metro has the highest number of projects with 103 projects, followed by uMgungundlovu with 53 projects. The district with the highest budget allocation is Amajuba with a budget of R1.077 billion and 19 projects, followed by eThekwini Metro with an allocated budget of R686 million. The biggest contributor for the Amajuba district is Johnstown Blaauuboschslaagte and Cavan Phase 2 & 3 Housing Project(New Annexure D) - Phase 1 and Johnstown Blaauuboschslaagte and Cavan Phase 1 Catalytic Housing Project. Both projects are allocated R868 million combined. The high number of projects at eThekwini Metro is attributed to the Metro being a city and is densely populated.

The district with the least number of projects is uMzinyathi with 15 projects while uThukela district has the lowest budget which is R74 million. The department also has packaged projects which are spread across the province and these are mainly for the storm damages.

4. State of Readiness

Table 5.4 – State of readiness to implement projects below shows the level at which the department has prepared to implement projects for the 2021/22 MTEF period.

Table 8.4: State of readiness to implement projects

Implementation Stages	Number of Projects	2022/23	2023/24	2024/25
		Estimated Budget ('000)		
Stage 1: Initiation/ Pre-feasibility	7	86 620	62 425	67 425
Stage 2: Concept/ Feasibility	3	4 320	16 380	22 380
Stage 3: Design Development	188	823 404	791 933	772 799
Stage 4: Design Documentation	18	34 243	144 605	155 605
Stage 5: Works	164	2 079 985	2 162 089	2 246 532
Stage 7: Close out	1	500	499	-
Other- Programme / Project Administration	10	189 118	195 428	197 991
Packaged Programme	6	498 856	574 274	167 315
Total	**17**	**3 717 046**	**3 946 633**	**3 630 047**

The department has a total number of 417 projects in various stages from initiation/pre-feasibility stage to close out. The bulk of the budget is allocated to projects under construction (Stage 5: Works) with 164 projects and a budget of R2.114 billion, followed by those at Design Development with 188 projects and a budget of R823 million. There is only one project at Close Out stage allocated R500 thousand in 2022/23 which will be completed and closed out in 2023/24.

Vote 9

Community Safety and Liaison

The Department of Community Safety and Liaison has no allocated infrastructure programmes or projects.

Vote 10

Sports, Arts and Culture

1. Strategic Overview of Infrastructure Programme

The vision of the department is to promote a healthy, creative, winning and socially cohesive province through sport, arts, and culture.

The department's mission is to transform the sport, arts and cultural environment through integrated, sustainable, capacity development programmes for all citizens, by ensuring equitable access to opportunities to create a healthy, creative and prosperous society. This is done in alignment with government outcomes so as to improve the quality of life of all the citizens of KwaZulu-Natal. The core functions of the department encompass the development and promotion of arts, culture, museum, archive, library, sport and recreation services.

The infrastructure programme of the Department of Sport, Arts and Culture is aimed at creating an enabling environment to provide sport, arts, culture and heritage services for the people in the province. The programme also seeks to nurture social interconnection by providing integrated sport and arts facilities in societies and schools which enables various diverse groups of people to share common spaces across race and class. The department not only builds new facilities which include sport fields, kick-a-bouts, futsal (action soccer) and combination sport courts, but also helps with the refurbishment of existing facilities and the supply of maintenance equipment for the up-keep of existing facilities. In addition, facilities such as archives, museums, libraries and art centres are provided, thus ensuring access to the respective services. There is a concerted effort to develop new libraries to increase access to library and information services which are handed over to respective municipalities after completion.

2. Review of the 2021/22 financial year

This is the first budget of the new Department of Sport, Arts and Culture (DSAC) with effect from 1 April 2022. The two departments merged to form DSAC. Previously known as Department of Sport and Recreation (Vote 10) and Department of Arts and Culture (Vote 15). The amalgamated department is now Vote 10.

In terms of Arts and Culture facilities, the department has managed to complete a Franklin modular library in Umzimkhulu local municipality. The repairs and renovations of the Ladysmith, Mondo and Qhudeni libraries were also completed during the year under review. In terms of completion of capital projects, there have been challenges mainly caused by poor contractor performance with cash flow management seemingly a major challenge. This resulted in delays in the construction of Dukuduku library which was planned to be completed during the 2021/22 financial year with progress currently estimated at 75 percent completion. The other contributing factor is the delays experienced by the department with finalising of the supply chain processes. This has resulted in delays with the commencement of refurbishment of the Winston Churchill Theatre, as well as the construction of the uThungulu Art Centre and the Osizweni Art Centre. Included within the category "New Library", are projects such as Shayamoya in Greater Kokstad which is currently under construction while the Sankontshe library in eThekwini is awaiting the real estate issues with regards to resolution of the site

confirmation matter. In general capital projects and transfers projects are progressing well and the department performs continuous monitoring and evaluation during the project delivery process.

In terms of Sport and Recreation facilities development, the department facilitated the provision of new sport and recreation facilities as part of its contribution and intervention toward addressing backlogs in sport and recreation infrastructure. In 2021/2022 financial year, the department constructed Eleven (11) children's play-gyms in Early Childhood Development (ECD) centres as part of the Learn and Play programme and all these projects have been completed. The department supported eleven schools with multi-purpose courts, consisting of basketball, volleyball/Tennis, and netball. Four (4) of these projects are completed and the balance will be completed before the end of June 2022.

The department will proceed with the construction of four (4) fitness centres in the following 4 districts being Harry Gwala, uThukela, Amajuba, and King Cetshwayo districts to improve the health and lifestyle of people in rural areas and townships.

During the adjustments budget process, R 5 million was moved from programme 1 for the department to introduced five (5) new projects in the following municipalities: Abaqulusi municipality (Lauwsberg sports field), for this project site establishment is planned for March 2022. The construction of Belgrade Fitness Centre in uPhongolo municipality is also underway with site establishment estimated for April 2022. The construction of Dondotha sports field in uMfolozi municipality was completed however the sports field was damaged by storms in the 2021/22 financial year therefore repairs are still in progress for this project. The construction of Indumo sports field in Jozini municipality and KwaMsane sport complex in Mtubatuba municipality was also funded through the adjustments budget. The department also co-funded the capital projects which are implemented over the multi-year period and these include the construction of fitness centres namely; Alfred Duma in Uthukela district, Umzimkhulu in Harry Gwala district, Umhlathuze in Kind Cetshwayo district and Newcastle in Amajuba district. These projects are currently in progress and will be monitored closely by the department in the 2022/23 financial year.

Funding of Infrastructure

The source of funding for sports, arts and culture infrastructure projects is the Equitable Share and a portion of the Community Library Services Grant. Table 10.1 below reflects this revenue source.

The 2022/23 MTEF allocation provides for the construction of sport and arts and culture facilities, such as arts centres, museums, archives centres, libraries, sport and recreation amenities. Some arts and culture projects that will be implemented using this budget, are the refurbishment of the Winston Churchill Theatre and the construction of Osizweni Art Centre. In terms of sports and recreation facilities, fitness centres in the following districts i.e. Harry Gwala, uThukela, Amajuba, and King Cetshwayo will be funded through a portion of the Equitable Share portion in Table 10.1.

Table 10.1: Revenue source for infrastructure

Funding Source	Audited Outcome			Main appropriation	Adjusted appropriation	Revised Estimate	Medium-term estimates		
	2018/19	2019/20	2020/21	2021/22			2022/23	2023/24	2024/25
	('000)			('000)			('000)		
1. Equitable Share	90 793	90 407	48 420	109 822	120 119	99 619	118 860	108 647	110 270
2. Community Library Services Grant	77 911	43 774	73 349	76 139	91 342	91 342	72 000	72 000	75 000
Total	**168 704**	**134 181**	**121 769**	**185 961**	**211 461**	**190 961**	**190 860**	**180 647**	**185 270**

Table 10.2 below shows a summary of provincial estimates by nature of investment consisting of Existing Infrastructure Assets that includes: *Upgrades and Additions; Refurbishment and Rehabilitation;* and New Infrastructure Assets. Leases are also detailed.

Table 10.2: Summary of provincial estimates by nature of investment

Nature of investment	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
	2018/19	2019/20	2020/21		2021/22		2022/23	20223/24	2024/25
		('000)			('000)			('000)	
Existing infrastructure assets	**12 187**	**13 241**	**6 385**	**32 354**	**32 354**	**32 354**	**35 043**	**35 705**	**44 000**
Maintenance and repairs	-	-	-	-	-	-	-	-	-
Upgrades and additions	5 054	1 577	91	7 500	7 500	7 500	7 500	8 000	33 000
Rehabilitation and refurbishment	7 133	11 664	6 294	24 854	24 854	24 854	27 543	27 705	11 000
New infrastructure assets	**81 460**	**49 473**	**64 646**	**78 055**	**83 055**	**83 055**	**76 600**	**76 710**	**72 339**
Infrastructure transfers	**57 923**	**50 642**	**36 437**	**53 787**	**74 287**	**53 787**	**55 198**	**42 360**	**42 168**
Current	1 700	450	900	900	900	900	2 311	1 728	1 160
Capital	56 223	50 192	35 537	52 887	73 387	52 887	52 887	40 632	41 008
Infrastructure payments for financial assets	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Infrastructure leases	**17 134**	**20 825**	**14 301**	**21 765**	**21 765**	**21 765**	**24 019**	**25 872**	**26 763**
Non infrastructure	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total	**168 704**	**134 181**	**121 769**	**185 961**	**211 461**	**190 961**	**190 860**	**180 647**	**185 270**

Maintenance and repairs: The department does not have a budget for maintenance as the facilities delivered by this department get transferred to municipalities. The relevant municipality then takes over the preventative and day to day maintenance responsibility.

Upgrades and additions: This category of budget is used by the department for the upgrade of various art centers and libraries. R7.500 million has been budgeted for in the financial year 2022/23. The allocation for 2022/23 and 2023/24 is for the upgrade of the uThungulu Art Centre and the Osizweni Art Centre. The department has budgeted for the upgrade of two libraries in 2024/25, namely Umzimkhulu and Utrecht, as well as three art centers, namely Bulwer, Osizweni and Mbazwana. This explains the increase in 2024/25.

Rehabilitation and refurbishment: The department has budgeted R27.543million in the 2022/23 financial year, a portion of which will be used for repairs to the roof of the Library Services head office, refurbishment of the Winston Churchill Theatre and the refurbishment of various libraries. The day to day maintenance of this facilities is the responsibility of the municipality however due to financial constraints the municipalities get assistance from the department to rehabilitate and refurbish certain facilities. It is essential to do this in order to ensure that life and functionality of the buildings are extended.

New Infrastructure assets: This category of the budget caters for the construction of new infrastructure assets by the department. The department has budgeted R76.600 million for the 2022/23 financial year. Some new arts facilities that are targeted in this budget allocation can be found in uMvoti, Cwaka and Ofabeni. These projects are multi-year which means funds will continue to be spent over the outer years of the MTEF hence the estimated budget indicated.

Infrastructure transfers: Current: The department has budgeted R2.311 million in the year 2022/23 as maintenance grants to be paid to municipalities for the upkeep of sport facilities constructed by the department. The department has allocated equitable share funding towards the maintenance of sport facilities in the Mtubatuba, uMvoti, Big Five Hlabisa and uMfolozi municipalities over the 2022/23 MTEF.

Infrastructure transfers: Capital: The department has budgeted R52.887 million for the construction of new sport centres in various municipalities in the province. Some of the municipalities who will benefit from these transfers include, but are not limited to, uMfolozi, Jozini, Mtubatuba, uPhongolo and AbaQulusi municipalities for the construction of sport facilities. Some examples of sports facilities targeted in this category are combo courts and children play gyms to be distributed to various municipalities in the province.

Infrastructure leases: The estimated budget for infrastructure leases over the 2022/23 MTEF is R24.019 million in 2022/23 with a marginal increase to R25.872 million in 2023/24 and a further increase to R26.763 million in the 2024/25 financial year.

3. Outlook for the 2022/23 MTEF Period

The department will continue over the 2022/23 MTEF period to utilise its infrastructure budget to fund the construction of sports, arts and culture facilities such as sport fields, swimming pools, libraries and museums facilities. For sport facilities, the implementation strategy of the department involves transferring budgets to municipalities as well as implementing certain projects internally. Where the department is using municipalities to implement projects, the relationship is governed by a signed Service Level Agreement (SLA) which details how projects will be monitored by the department. The major projects in the 2022/23 financial year allocations provide for the continued construction of sport facilities by the department, such as the construction of combo courts, and supplying and installing of children's play gym equipment in various districts in the province.

With regards to development of arts and culture facilities, the department implements these projects using various professional service providers and contractors to rehabilitate and upgrade museums and construct libraries in various municipalities in the province.

Within the category, new libraries, projects include Shayamoya in Greater Kokstad which is currently under construction. Sankontshe library in eThekwini is delayed pending site confirmation by the municipality.

Table 10.3a below shows the infrastructure estimates per municipal district for sports and recreation infrastructure only. The districts with the largest number of projects is King Cetshwayo with 8 projects with an estimated budget of R12.291 million in the 2022/23 financial year. Harry Gwala follows with 6 projects and an estimated budget of R20.600 million in 2022/23. Ilembe district has the lowest number of projects with 2 projects and an estimated budget of R430 000 in 2022/23. There are four districts with 5 projects each namely, Amajuba, Ethekwini, uMgungundlovu and Uthukela. There are three districts with 4 projects each namely, Umkhanyakude, Umzinyathi and Zululand with an estimated budget of R1.756 million, R1.178 million and R600 000 respectively.

Table 10.3a: Sports and Recreation - Infrastructure estimates allocations per municipal district

District Municipality	Number of Projects	2022/23	2023/24	2024/25
		Estimated Budget ('000)		
Amajuba	5	11 600	10 707	20 694
Ethekwini	5	10 729	10 981	11 318
Harry Gwala	6	20 600	10 707	1 274
Ilembe	2	430	450	470
King Cetshwayo	8	12 291	11 687	1 498
Ugu	3	600	610	694
uMgungundlovu	5	600	610	694
Umkhanyakude	4	1 756	1 186	694
Umzinyathi	4	1 178	1 186	694
Uthukela	5	11 543	10 707	11 488
Zululand	4	600	610	10 908
Province Wide				
Total	**51**	**71 927**	**59 441**	**60 426**

Table 10.3b below shows the infrastructure estimates per municipal district for arts and culture infrastructure only. The district with the largest number of projects is uMgungundlovu with 7 projects and an estimated budget of R54.084 million in the 2022/23 financial year. Umzinyathi follows with 6 projects and an estimated budget of R27.749 million in 2022/23. Zululand district has the lowest number of projects with 2 projects and an estimated zero budget in 2022/23 however the projects are

budgeted for in the 2023/24 financial year with a budget of R 7.900 million. There are five districts with 3 projects each namely, Amajuba, Ethekwini, Ugu, Umkhanyakude and Uthukela. There are two districts with 4 projects each namely, Harry Gwala and, King Cetshwayo. with an estimated budget of R7.500 million and R16 million respectively in 2022/23 financial year. King Cetshwayo consists of 3 new or replacement infrastructure projects and 1 upgrades and additions projects. These are generally large projects and hence the larger budget allocation to this district.

Table 10.3b: Arts and Culture - Infrastructure estimates allocations per municipal district

District Municipality	Number of Projects	2022/23	2023/24	2024/25
		Estimated Budget ('000)		
Amajuba	3	6 000	-	16 000
Ethekwini	3	3 600	12 605	-
Harry Gwala	4	7 500	6 000	11 000
Ilembe	-	-	-	-
King Cetshwayo	4	16 000	12 500	8 000
Ugu	3	3 000	7 000	4 000
uMgungundlovu	7	54 084	52 806	41 139
Umkhanyakude	3	1 000	100	8 500
Umzinyathi	6	27 749	22 295	6 705
Uthukela	3	-	-	14 500
Zululand	2	-	7 900	15 000
Province Wide				
Total	**38**	**118 933**	**121 206**	**124 844**

4. State of Readiness

This section indicates the state of readiness to implement projects during the 2022/23 MTEF. The sport, arts and culture projects are indicated in two different tables i.e Table 10.4 refers to the state of readiness of the department to implement sports and recreation facilities only. Table 10.4.1 refers to the state of readiness of the department to implement arts and culture facilities only. This is due to the merger that could not be effected on the IRM system as it will impact the 2021/22 reporting. The amalgamation will be effected during the 2022/23 financial year going forward.

Table 10.4a below shows the state of readiness of the department to implement sports and recreation projects in the 2022/23 MTEF period. There are a total of 51 sports and recreation projects at various stages. There are 45 projects at stage 1, which is initiation/pre-feasibility and 4 projects under construction. The department has a fewer number of projects in construction because the majority of projects are planned by the department, but implemented by municipalities through municipal transfers. The bulk of the budget in the 2022/23 financial year is allocated to projects that are at stage 5 which is works and these are projects that are under construction with R42.465 million.

Table 10.4a: Sports and Recreation - Infrastructure state of readiness to implement projects

Project Status	Number of Projects	2022/23	2023/24	2024/25
		Estimated Budget ('000)		
Project Initiation	-	-	-	-
Stage 1: Initiation/ pre-feasibility	45	8 333	8 438	19 008
Stage 2: Concept/ Feasibility	-	-	-	-
Stage 3: Design Development	-	-	-	-
Stage 4: Design Documentation	1	11 000	10 097	20 000
Stage 5: Works	4	42 465	30 535	10 794
Stage 6: Handover	-	-	-	-
Stage 7: Close out	-	-	-	-
Other - Packaged Ongoing	1	10 129	10 371	10 624
Total	**51**	**71 927**	**59 441**	**60 426**

Table 10.4b below shows the state of readiness of the department to implement arts and culture projects in the 2022/23 MTEF period. The department has a total of 38 projects at various stages. There are 27 projects at stage 1 which is at initiation/pre-feasibility phase and 7 projects under construction. It is a concern that the department does not have any projects at handover or close-out stage because this

means that the projects are not being completed by the department. The bulk of the budget in the 2022/23 financial year is allocated to projects that are at stage 1 which is initiation / pre-feasibility with an estimated budget of R41.449 million.

Table 10.4b: Arts and Culture - Infrastructure state of readiness to implement projects

Project Status	Number of Projects	2022/23	2023/24	2024/25
		Estimated Budget ('000)		
Project Initiation	-	-	-	-
Stage 1: Initiation/ pre-feasibility	27	41 449	58 105	90 705
Stage 2: Concept/ Feasibility	1	12 500	6 600	-
Stage 3: Design Development	-	-	-	-
Stage 4: Design Documentation	2	13 651	12 500	18 000
Stage 5: Works	7	37 443	28 500	-
Stage 6: Handover	-	-	-	-
Stage 7: Close out	-	-	-	-
Other - Packaged Ongoing	1	13 890	15 501	16 139
Total	**38**	**118 933**	**121 206**	**124 844**

Vote 11

Cooperative Governance and Traditional Affairs

1. Strategic Overview of Infrastructure Programme

The Department of Cooperative Governance and Traditional Affairs (COGTA) is mandated to support and strengthen the capacity of municipalities and traditional councils to manage their own affairs, exercise their powers to perform their duties and to see to the effective performance by municipalities. The infrastructure development within the department is undertaken mainly by programme 3. The accelerated sustainable development can be achieved through effective integrated planning, local economic development and implementation of schemes and provision of basic services. The purpose of this programme is to promote informed integrated planning and development in the province.

Programme 3 is mainly responsible for the delivery of infrastructure for COGTA. The infrastructure delivery within the department is guided by key institutional policies and strategies. These key governance frameworks are inclusive of, but not limited to, the National Development Plan (NDP), Medium Term Strategic Framework (MTSF) and the Provincial Growth and Development Plan (PGDP). The department is responsible for the management of the Community Service Centres (CSCs), The department strategically supports local economic development through the Small Town Rehabilitation Programme which aims to ensure that small towns have an improved competitive advantage in attracting and retaining investment whilst simultaneously creating clean and safe environments around the province. The department also provides municipalities with grant funding for infrastructure delivery. The department appointed the KZN Department of Public Works (DOPW) as the Implementing Agent to implement its CSC infrastructure projects due to insufficient capacity to perform these services. A Memorandum of Agreement was signed between COGTA and DOPW which is valid until 31 March 2023. In a quest to accelerate the delivery of basic services in rural communities of KZN, the department utilises its Massification Programme by funding a variety of water and electricity projects in different KZN municipalities.

2. Review of the 2021/22 financial year

This section provides a review of 2021/22, outlining the main achievements and progress made by the department during the year, as well as providing a brief discussion on challenges and new developments. The Disaster Management business unit allocates grant funding to support municipalities in establishing their respective disaster management, fire and rescue centres. This allocation covers some costs towards the construction of disaster management centres and fire stations. For the 2021/2022 financial year the business unit did not allocate any funds to municipalities due to reprioritization of funds due to the COVID-19 pandemic.

The service delivery gaps identified in the Provincial Water Master Plan have been addressed by the allocation of R152 million through the Massification Programme to drill 251 boreholes within 6 districts; namely: UMzinyathi, UMkhanyakude, Zululand, UThukela, Harry Gwala and Amajuba districts. The target number of boreholes was reduced to 231 due to the poor water quality in some boreholes as water was found not suitable for human consumption. The project has been completed and boreholes are being handed over to benefitting municipalities. The Massification Programme has also been utilised to fund 5 electrification projects as follows:

- Abaqulusi Ward 1 Electrification Project (63 household connections),
- Abaqulusi Ward 2 Electrification Project (200 household connections),
- Abaqulusi Ward 3 Electrification Project (69 household connections),
- Abaqulusi Ward 4 Electrification Project (101 household connections); and
- Jozini Ward 4 Electrification Project (213 household connections).

During December 2021, contractors for all 5 projects were appointed at a combined cost of R35.860 million and the projects are envisaged to be complete by June 2022.

Transfers amounting to R108.6 million were made to municipalities to implement water, sanitation and electrification projects. The benefitting municipalities are Ugu, iLembe, Newcastle, uMgungundlovu, Harry Gwala, Endumeni (electrification) and Ray Nkonyeni (electrification). The 2021/22 Adjusted Appropriation was reduced due to the postponement of refurbishment of the uMzinyathi district office, Natalia and Mayville offices. Some of CSC projects were delayed due to the prolonged appointment process by DOPW.

Funding of Infrastructure

The department receives infrastructure funding from the Equitable Share, there are no conditional grants in respect of infrastructure delivery. Table 11.1 shows the infrastructure funding trends per source of funding from financial year 2018/19 to 2024/25 financial years.

Table 11.1: Revenue source of infrastructure

Funding Source	Audited Outcome			Main appropriation	Adjusted appropriation	Revised Estimate	Medium-term estimates		
	2018/19	2019/20	2020/21		2021/22		2022/23	2023/24	2024/25
		('000)			('000)			('000)	
1. Equitable Share	152 110	310 470	127 808	136 327	293 876	294 900	227 900	247 534	289 943
Total	**152 110**	**310 470**	**127 808**	**136 327**	**293 876**	**294 900**	**227 900**	**247 534**	**289 943**

The budget allocation in 2018/19 was at R152.110 million, then it doubled in 2019/20 with an amount of R310.470 million, then it decreased in 2020/21 to R127.808 million. The total infrastructure budget for 2022/23 is R227.900 million and has decreased from the 2021/22 revised estimate by –R670 thousand. The budget for the 2023/24 financial year shows a decline with the budget allocation of R247.534 million and in 2024/25 the budget is R289.943 million.

The summary below depicts infrastructure estimates by the nature of investment from 2018/19 to 2024/25 financial years as detailed in Table 11.2 below.

Table 11.2: Summary of provincial estimates by nature of investment

Nature of investment	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
	2018/19	2019/20	2020/21		2021/22		2022/23	2023/24	2024/25
		('000)			('000)			('000)	
Existing infrastructure assets	**3 634**	**288**	**14 692**	**26 000**	**21 638**	**26 577**	**41 583**	**52 328**	**51 150**
Maintenance and repairs	731	-	2 613	7 000	5 328	5 130	10 583	20 878	21 000
Upgrades and additions	2 071	-	-	-	-	-	-	-	-
Rehabilitation and refurbishment	832	288	12 079	19 000	16 310	21 447	31 000	31 450	30 150
New infrastructure assets	**3 843**	**11 167**	**87 304**	**77 000**	**61 408**	**67 110**	**61 100**	**115 005**	**134 780**
Infrastructure transfers	**115 651**	**270 620**	**-**	**13 000**	**167 020**	**167 020**	**78 000**	**30 800**	**52 560**
Current	-	21 450	-	-	-	-	-	-	-
Capital	115 651	249 170	-	13 000	167 020	167 020	78 000	30 800	52 560
Infrastructure payments for financial assets	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Infrastructure leases	**17 482**	**16 141**	**12 800**	**20 327**	**26 695**	**26 761**	**24 528**	**26 151**	**27 993**
Non infrastructure	**11 500**	**12 254**	**13 012**	**-**	**17 115**	**7 432**	**22 112**	**23 250**	**23 460**
Total	**152 110**	**310 470**	**127 808**	**136 327**	**293 876**	**294 900**	**227 323**	**247 534**	**289 943**
Capital infrastructure	122 397	260 625	99 383	109 000	244 738	255 577	170 100	177 255	217 490
Current infrastructure	18 213	37 591	15 413	27 327	32 023	31 891	35 111	47 029	48 993

Maintenance and repair: The department had not previously prioritised maintenance, however, commencing in the 2020/21 financial year a progressive increase is reflected in the budget allocation going forward. In 2020/21 the budget was R2.613 million. In 2021/22 the budget allocation increased to R7 million due to maintenance to the uMzinyathi district office, the Natalia and Mayville offices as well as the day-to-day maintenance at various other buildings. The projects mentioned therein were postponed and are planned for the 2022/23 financial year, hence the budget allocation is showing a sharp increase in the financial years 2022/23, 2023/24 and 2024/25 with the respective budget allocations being R10.583 million, R20.878 million and R21 million respectively.

Upgrades and additions: In 2018/19 the department incurred a once-off expenditure amounting to R2.071 million , then no future planned upgrades and additions are planned in subsequent years.

Refurbishment and rehabilitation: Capital: The department has approved allocations for the funding of various projects under the Small Town Rehabilitation, Corridor Development and Amakhosi Rural Economic Development programmes in 2022/23 financial year. This commitment has had an impact on budget increases in the current MTEF with budget allocation rising by R9.553 million in 2022/23 financial year when compared to the revised estimate in 2021/22 financial year. The budget allocation in 2022/23 is R31million, in 2023/24 is R31.450 million and in 2024/25 is R30.150 million.

New infrastructure assets: This category is mainly for the construction of CSCs and Imizi Yezizwe. The budget allocation fluctuates due to the nature of the construction activities currently underway. The decrease in the 2021/22 Adjusted Appropriation was due to delays in respect of the drilling and equipping of the borehole programme. This emanated from challenges experienced after the July 2021 unrest as some equipment were stolen during the unrest which further delayed the completion of projects. The 2022/23 MTEF allocations cater for Imizi Yezizwe to be constructed during the MTEF, and that includes: Zulu, Xaba, and Hlomindleni, among others. The MTEF allocations are in line with the department's project list. These commitments propelled a sharp rise in budget allocation during the last outer years of the current MTEF and they are as follows: in 2022/23 allocation is R61.100 million, 2023/24 allocation rise sharply to R115.005 million and lastly in 2024/25 allocation further shoots to R134.780 million.

Infrastructure transfers: This category caters for transfers to various municipalities for infrastructure projects such as the construction of TSCs and CSCs, and Small Town Rehabilitation programmes, among others. The increase in 2019/20 was in respect of a transfer to MISA to assist the AbaQulusi Local Municipality with support in respect of Section 139 of the Constitution for an intervention required for water and electricity, as mentioned. Also, various transfers were made to municipalities to implement developmental projects under the Small Town Rehabilitation, Massification and the Rural LED programmes, as well as construction of the Mvozane CSC in the Maphumulo Municipality. There were no transfers to municipalities in 2020/21 due to the budget cuts. The amount in 2021/22 Main Appropriation is in respect of the transfer for the construction of the KwaXolo greenhouse tunnel, as well as additional hydroponic tunnels and open field irrigation on a farm in Bulwer, as explained. The increase in the 2021/22 Adjusted Appropriation is due to funds that were moved for the implementation of service delivery projects in the province by municipalities, as well as funds shifted in respect of projects under Small Town Rehabilitation, accelerated water intervention and the Massification or electrification programmes. . The 2022/23 MTEF allocations also cater for implementation of service delivery projects such as RASET, Corridor Development, Small Town Rehabilitation, as well as Rural LED programmes.

Infrastructure leases: This category caters for the buildings leased by the department. The increase in the 2021/22 Adjusted Appropriation and Revised Estimate is due to invoices that were processed from the previous financial year for the lease of official buildings such as Southern Life Plaza, as well as

offices in uMzinyathi, iLembe and Richards Bay. The allocations over the MTEF provide for building leases such as Southern Life Plaza, uMzinyathi District office, Amajuba District office, among others.

3. Outlook for the 2022/23 MTEF Period

The Outlook for the 2022/23 MTEF Period outlines what the department is planning to achieve, as well as briefly looking at anticipated challenges and remedial actions planned to be taken as well as proposed new developments. The department has approved allocations for the funding of various projects under the Small Town Rehabilitation, Corridor Development and Amakhosi Rural Economic Development programmes in 2022/23 financial year and such projects are as follows:

- Small Town Rehabilitation for R45.800 million
- Corridor Development Programme for R11.200 million
- Amakhosi RED for R3 million

The department will also be supporting the following issues that impact or contribute to infrastructure service delivery:

- Provide support to municipalities to align SDPs with Spatial Planning and Land Use Management Act (SPLUMA) provisions.
- Create 1 500 job opportunities through the Community Works Programme (CWP) and EPWP.
- Monitor the implementation of service delivery programmes relating to electricity, water and sanitation, indigent policies, as well as operational and maintenance plans.
- The department will continue with the water, sanitation and electricity backlog study which focuses on existing backlogs, as well as assessing the state of existing infrastructure in the province.

Upon conducting rapid assessments on the functionality of Disaster Management Fire and Rescue Services in the province. Findings reflected that 54% of the Municipalities do not have adequate capacity to perform their functions in terms of Disaster Management, Fire and Rescue Services and require support to build their capacity in Disaster management fire and rescue service and has earmarked three (3) municipalities to support during the 2022/23 financial year. The allocated funding is for supporting municipalities to construct Disaster Management Centres and Fire Stations. An allocation of R13 million has been reserved to support municipalities for the 2022/23 financial year.

The list of some major projects planned for the 2022/23 financial by the department across the programmes are as follow:

- Rehabilitation of Molefe Traditional Administrative Centre located in the uMzinyathi District Municipality. Project estimate: R4.142 million
- Rehabilitation of Cele Traditional Administrative Centre located in the Ugu District Municipality. Project estimate: R2.614 million
- Rehabilitation of Masihambisane Traditional Administrative Centre located in the uMgungundlovu District Municipality. Project estimate: R2.717 million
- Rehabilitation of Mbila Traditional Administrative Centre located in the King Cetshwayo District Municipality. Project estimate: R1.899 million
- Rehabilitation of Nobamba Traditional Administrative Centre located in Zululand District Municipality. Project estimate: R1.522 million
- Rehabilitation of Nkosi Traditional Administrative Centre located in Zululand District Municipality. Project estimate: R1.533 million
- Construction of a new district office in Ixopo located in the Harry Gwala District Municipality
- Renovations and refurbishment at Wadley House and Temple Street Building within the Packaged Programme. Project estimate: R3.333 million

Table 11.3 below provides a geographic spread of the projects according to municipal districts and the extent of budget that is planned to be spent over the MTEF period.

Table 11.3: Infrastructure estimates allocations per municipal district

District Municipality	Number of Projects	2022/23	2023/24	2024/25
		Estimated Budget ('000)		
Amajuba	3	860	4 420	984
eThekwini	5	2 250	5 500	1 900
Harry Gwala	16	31 287	14 706	17 237
iLembe	8	12 709	3 300	5 836
King Cetshwayo	8	6 254	5 462	3 237
Ugu	14	15 766	18 914	39 743
Umgungundlovu	8	32 110	23 408	19 137
Umkhanyakude	10	4 405	8 382	12 532
Umzinyathi	8	17 982	11 925	5 147
Uthukela	13	24 533	13 800	10 183
Zululand	12	13 755	6 500	19 100
Province Wide Projects	4	65 412	131 217	154 907
TOTAL	**109**	**227 323**	**247 534**	**289 943**

4. State of Readiness

The department has plans to implement 109 projects during the 2022/23 MTEF. The bulk of the infrastructure budget, amounting to R93.965 million, is allocated on projects in initiation stage, as these projects will progress to next stages of implementation during the MTEF. The stage mentioned therein is where project information and requirements are established. The 16 projects in stage 4 (design documentation) will progress to procurement and then construction, hence an amount of R38.417 million allocated. The packaged projects are those that will be implemented in various municipalities during the MTEF.

Table 11.4: State of readiness to implement projects

Implementation Stages	Number of Projects	2022/23	2023/24	2024/25
		Estimated Budget ('000)		
Stage 1: Initiation/ Pre-feasibility	77	93 965	82 166	101 043
Stage 2: Concept/ Feasibility	3	5 000	5 000	5 000
Stage 4: Design Documentation	16	38 418	3 000	1 000
Stage 5: Works	9	24 528	26 151	27 993
Packaged Programme	4	65 412	131 217	154 907
Total	**109**	**227 323**	**247 534**	**289 943**

Vote 12

Transport

1. Strategic Overview of Infrastructure Programme

The mandate of the KwaZulu-Natal Department of Transport is to support rural development, poverty alleviation and job creation by pursuing its infrastructure programmes of maintaining and building roads and bridges, providing safe and integrated public transport systems as well as managing traffic and safety of road users. To execute this mandate, the department has limited resources hence the importance of optimising usability and life span of each facility provided by ensuring maintenance of existing asset base. This is evident as the highest percentage of infrastructure budget is allocated to existing assets.

More than 70 percent of the total budget for KZN Transport is allocated for infrastructure programmes, hence the need to strengthen the governance controls at strategic, tactical and operational levels. The department has taken a strategic decision to adopt the Infrastructure Delivery Management System (IDMS) as the best practice methodology to deliver, manage and maintain transport infrastructure programmes.

In order to ensure that KZN roads provide the best possible level of sustainable service to users and optimal economic growth of the province, the department will be doing the following:

- Improvement of the department's long-term strategic management of its road assets in order to find a mutually acceptable solution between the community's desired levels of service and the department's affordable delivery capacity in the future; Identification of standards, service levels and programmes by which the department will develop and deliver;
- Pursuing of measures that will ensure an acceptable level of service on the road network in the province.

The Infrastructure Delivery Model is internally driven though the head office as well as the regional offices, as the delivery is not outsourced to external implementing agents. This model is supplemented by the following labour intensive initiatives:

- Zibambele Maintenance Programme – this is in line with EPWP targeting destitute women-headed households in rural areas to provide essential road maintenance and other labour-intensive activities in return for a monthly payment. Participants are assigned 500m road sections to maintain road drainage, roadside visibility through clearing and cleaning road verges. The contract requires that each participant work 64 hours per month, or 2 days per week.
- Youth Vukayibambe Routine Road Maintenance – provides routine road maintenance of provincial roads and district roads while creating employment opportunities to young people residing nearby respective road networks. The scope includes traffic accommodation, clearing and grubbing, removal of trees and tree stumps, removal of litter from verge and median, removal of obstructions from pipe culverts, drains and waterways, removal of edge build-up, cleaning of kerbs, channels and side drains, erection and maintenance of road signs, erection and maintenance of guardrails.
- The Kerbyard Programme – seeks to establish precast concrete manufacturing yards across the province in order to supply concrete products, create sustainable jobs, reduce unemployment in targeted groups and transfer skills to new entrepreneurs and workers.

2. Review of the 2021/22 financial year

This section provides a review of the 2021/22 financial year, outlining the main achievements and progress made by the department during the year, as well as providing a brief discussion on challenges and new developments.

The department in recent years has had challenges with spending the allocated budget for its infrastructure programme, which has negatively impacted on the department's planned infrastructure projects.

These challenges include:

- The suspension of the Vukuzakhe Emerging Contractor Development Programme
- Contractors experiencing financial difficulties.
- Two contracts that were declared irregular by the Auditor General (AG), meaning that the department could not use these contracts to implement projects.
- Challenges with access to quarries due to stoppage of work by local *Amakhosi*

The COVID-19 pandemic and the subsequent national lockdown led to the department stopping all infrastructure work for approximately three months in 2020/21, and many projects were not implemented as planned. The projects were rolled over to the 2021/22 financial year, which resulted in delaying projects planned for the 2021/22 financial year.

In order to address the above mentioned challenges, the department implemented interventions such as conducting consultant and contractor engagements, fast-tracking programmes and consistent monitoring of projects, resulting in improved expenditure. The progress made in 2021/22 includes the following:

- Five kilometres of earthworks and gravelling were completed as planned in respect of the construction of district road D1882 in the uMhlabuyalingana local municipality. Eight kilometres of earthworks and gravelling were completed as planned in respect of the construction of main road P444 in the Jozini local municipality.
- Rehabilitation of main road P50-1 between Eshowe to eNtumeni in the uMlalazi local municipality. This is a 21-month contract and it is now estimated to be completed in August 2022.
- Rehabilitation of Main road P338 between Thornville to uMlaas Road in the Mkhambathini local municipality.
- Upgrade of Main road P113, South East of Ixopo in the uBuhlebezwe local municipality. The project was scheduled to be completed in March 2022, but due to budget constraints, this project is now scheduled to commence in the second quarter of 2022/23.
- Upgrade of district road D77 in the Ntembisweni area in Greytown in the uMzinyathi district municipality, which serves as a link between the communities of Greytown, Ntembisweni and Sangweni. This contract was anticipated to be completed by January 2022, but there were delays in Supply Chain Management (SCM) processes and this contract will now be completed in 2022/23.
- Construction of the Mhlalane Pedestrian River Bridge over the Mhlalane River in the uMshwathi local municipality. The construction of the bridge was anticipated to be completed by November 2021, however the contractor abandoned the site and the contract is currently under technical evaluation.
- Construction of the Nzinga Vehicle River Bridge over the Nzinga River in the iMpendle local municipality. The construction was anticipated to be completed by December 2021. However, due

to difficulties experienced when the contractor abandoned the site, as well as delays experienced in the approval of the variation order, the project was rescheduled to be completed in March 2022.

Expanded Public Works Programme (EPWP)

The department created 44 000 job opportunities and 2 660 976 employment days, which equates to 11 569 full-time equivalents by the end of the third quarter. This is largely in line with the annual target of 49 670 job opportunities and 4 370 000 employment days, which equates to 19 000 full-time equivalents. The department retained and paid 41 000 Zibambele participants who continue to provide labour intensive clearance of road verges and minor road maintenance.

The department commenced implementing the second phase of the Vukayibambe Routine Road Maintenance Programme, where 5 600 young people were employed in various district municipalities throughout the province. This is an expansion of the programme from the previous achievement of 3 200 young people employed in the first phase. The focus areas for the programme are safety maintenance, routine maintenance and special maintenance. The type of work performed by the EPWP participants includes construction road works and routine road maintenance activities such as installation of road studs, guardrails, gabions, signs, markers, clearing and grubbing, grass cutting along the road verge, pothole patching, road safety assistance, pipe de-silting and pipe installation.

Also, the department, in partnership with the National Department of Public Works and Infrastructure (NDPWI) and the South African National Defence Force (SANDF) implemented the construction of the Bailey Bridge programme, aimed at attracting 780 EPWP participants in the construction of vehicular bridges across the province. To date, five bridges have been completed, where 490 work opportunities were created through the Bailey Bridge programme. These are the Amanzimtoti Vehicular River Bridge (33 metres) in the eThekwini Metro, and the Mangwenya Pedestrian Bridge (14 metres), Mangwenya Pedestrian River Bridge (15 metres), Mangwenya Pedestrian River Bridge (17 meters) and the Mangwenya Vehicular River Bridge (18 meters) all in the Ray Nkonyeni Local municipality.

As part of maximising employment opportunities, the department implemented the National Youth Service programme in various capital projects, such as the upgrade of Main road P714, where 130 young people are being trained on the national certificate: construction roadworks, construction health and safety, construction contracting NQF Level 03, and the upgrade of Main road P179 where, 40 young people are trained on the national certificate: construction and civil building NQF Level 03.

Funding of Infrastructure

The department receives infrastructure funding from the Equitable Share, Provincial Roads Maintenance Grant (PRMG), and Expanded Public Works Programme (EPWP) grant. Table 12.1 below shows the trends per source of funding from the financial year 2018/19 to 2024/25. The table also indicates the 2022/23 MTEF estimates composed of the infrastructure budget which is funded from the Equitable Share, Expanded Public Works Programme (EPWP) and Provincial Road Maintenance Grant (PRMG).

Table 12.1: Revenue source for infrastructure

Funding Source	Audited Outcome			Main appropriation	Adjusted appropriation	Revised Estimate	Medium-term estimates		
	2018/19	2019/20	2020/21		2021/22		2022/23	2023/24	2024/25
		('000)			('000)			('000)	
1. Equitable Share	5 024 063	4 036 742	3 797 268	5 900 520	5 823 520	5 825 362	6 083 394	5 885 736	6 150 591
2. Expanded Public Works Programme	76 562	71 667	63 118	73 252	73 252	73 252	68 283	-	-
3. Provincial Road Maintenance Grant	1 826 745	1 882 781	1 843 325	2 138 225	2 138 225	2 138 225	2 720 678	2 634 584	2 460 472
Total	**6 774 246**	**5 847 856**	**5 577 475**	**7 965 493**	**7 888 493**	**7 890 335**	**8 735 789**	**8 520 320**	**8 611 063**

In 2018/19 the equitable share allocation was R5.024 billion, however, from there the allocation took a downturn in the two subsequent financial years as it hit the lowest allocation of R3.797 billion by

2020/21. The decrease in 2019/20 was due to the challenges mentioned above as the department could not spend the entire budget. In the 2020/21financial year the equitable portion of the infrastructure budget was significantly impacted by the budget cuts to fiscal consolidation. In 2021/22 the equitable share increased to R5.900 billion and this upward trajectory continues throughout the following MTEF period as it reaches R6.150 billion by 2024/25.

The department also receives EPWP incentive grant based on work opportunities created in the previous year which must be adequately reported to the Department of Public Works and this is allocated on an annual basis. In the 2018/19, 2019/20 and 2020/21 financial years the department received an EPWP grant of R76.562 million, R71.667 million and R63.118 million respectively. The allocation trend in the afore mentioned period indicates a steady decrease in allocation which translates into the deteriorating performance of departmental infrastructure programmes in as far as conditions of EPWP grant are concerned. The EPWP grant peaks in 2021/22 with an allocation of R73.252 million, however, it decreases again in 2022/23. There is no allocation for the two outer years of the 2023/24 and 2024/25 MTEF respectively as the grant is reviewed and allocated annually.

The department is also a recipient of a conditional grant called Provincial Road Maintenance Grant (PRMG), which has a grant framework that clearly stipulates what projects can and cannot be funded for. In the 2018/19, 2019/20 and 2020/21 financial years the PRMG allocation was R1.826 billion, R1.882 billion and R1.843 billion respectively. The grant growth in 2021/22 includes an additional incentive allocation of R295.234 million for improved planning and reporting. The increasing trend continues up to the end of the 2024/25 MTEF period wherein the allocation peaks to R2.460 billion.

Table 12.2 represents the infrastructure budget categorised according to the nature of investment for a seven year period from 2018/19 to 2024/25. Summary of provincial estimates by nature of investment, consists of Existing Infrastructure Assets, *Maintenance and Repair, Upgrades and Additions, Refurbishment, Rehabilitation*. The *New Infrastructure Assets* category is also presented.

Table 12.2: Summary of provincial estimate by nature of investment

Nature of investment	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
	2018/19	2019/20 ('000)	2020/21		2021/22 ('000)		2022/23	2023/24 ('000)	2024/25
Existing infrastructure assets	**5 039 112**	**3 700 543**	**3 887 496**	**5 857 351**	**5 817 351**	**5 844 400**	**6 757 993**	**6 437 314**	**6 448 001**
Maintenance and repairs	2 418 695	2 119 386	1 928 091	2 710 477	2 710 477	2 711 354	3 243 584	3 088 198	2 966 126
Upgrades and additions	1 695 588	810 697	642 103	1 601 391	1 561 391	1 444 787	1 526 328	1 497 682	1 868 333
Rehabilitation and refurbishment	924 829	770 460	1 317 302	1 545 483	1 545 483	1 688 259	1 988 081	1 851 434	1 613 542
New infrastructure assets	**314 754**	**384 315**	**215 635**	**569 799**	**409 799**	**384 592**	**415 500**	**451 965**	**458 624**
Infrastructure transfers	**-**	**-**	**-**	**-**	**-**	**-**	**–**	**–**	**–**
Current	-	-	-	-	-	-	–	–	–
Capital	-	-	-	-	-	-	–	–	–
Infrastructure payments for financial assets		**-**	**-**	**-**	**-**	**-**	**–**	**–**	**–**
Infrastructure leases	**2 619**	**2 719**	**8 159**	**2 920**	**2 920**	**2 920**	**3 059**	**3 194**	**3 338**
Non infrastructure	**1 417 761**	**1 760 279**	**1 466 185**	**1 535 423**	**1 658 423**	**1 658 423**	**1 559 237**	**1 627 847**	**1 701 100**
Total	**6 774 246**	**5 847 856**	**5 577 475**	**7 965 493**	**7 888 493**	**7 890 335**	**8 735 789**	**8 520 320**	**8 611 063**
Capital infrastructure	2 935 171	1 965 472	2 175 040	3 716 673	3 516 673	3 517 638	3 929 909	3 801 081	3 940 499
Current infrastructure	2 421 314	2 122 105	1 936 250	2 713 397	2 713 397	2 714 274	3 246 643	3 091 392	2 969 464

Maintenance and repairs: During the period of 2018/19 to 2020/21 the allocation slightly decreases with the respective allocation of R2.419 billion to R1.928 billion. This is due to maintenance contracts that had to be cancelled as per AG findings and the department underspent in this category. The allocation increases in 2021/22 with an allocation of R2.710 billion and this drops slightly by the end of the MTEF period in 2024/25 with an allocation of R2.966 billion. The average upward trend in the budget allocation for maintenance and repairs clearly shows the commitment of the department towards maintenance of the existing asset base. Steady increment in the budget allocation of PRMG and EPWP

grants is also contributing immensely in the upward trajectory of the overall budget for maintenance and repairs as both are utilised exclusively for preventative road maintenance projects.

Upgrades and additions: The budget allocation shows a huge decrease in the three-year period 2018/19 up to 2020/21financial year with a budget allocation of R1.695 billion to R642.103 million. The substantial decrease over the afore mentioned period has been mainly due to underspending as well as COVID-19 pandemic that forced many projects to be delayed and only implemented in the following financial year. In 2021/22 budget allocation increased sharply to R1.601 billion and this was due to the anticipated progress on the Refurbishment of the Thembalethu Building. The budget allocation then fluctuates up and down throughout the MTEF period. In 2022/23 the allocation falls to R1.526 billion, in 2023/24 it slightly decreases further to R1.497 billion and rise again in 2024/25 to R1.868 billion. The trend clearly indicates the backlog created by the COVID-19 pandemic on the departmental infrastructure plans, wherein the amount of projects planned rise exponentially due to projects carried over from previous financial years.

Rehabilitation and Refurbishment: The budget allocation for 2018/19, 2019/20 and 2020/21 is R924.829 million, R770.460 million and R1.317 billion respectively. The trend in the first three years of a seven-year period shows visible fluctuations in budget allocation and that is linked to the challenges herein of poor performance by contractor and remedial actions following the AG findings. The allocation increases in the 2022/23 financial year to R1.988 billion, as projects in construction stage were delayed by the COVID-19 national lockdown recommenced and construction work on site progresses, which leads to high project expenditure. In the last two outer-years 2023/24 and 2024/25 the budget allocation slightly decreases to R1.851 billion and R1.613 billion respectively.

New Infrastructure Assets: The department allocated R314.754 million in the 2018/19 financial year, slightly increasing it to R384.315 million in 2019/20 and then decreased to R215.635 million in 2020/21. In the 2021/22 financial year, the main appropriation was R569.799 million with a decrease to R409.799 million during the adjustment appropriation and further to R384.492. The allocation increases in the 2022/23 financial year to R415.500 million from the 2019/20 estimate. The budget further increases again to R451.965 million and R458.624 million in 2023/24 and 2024/25 respectively. The budget allocation over the MTEF period includes the construction of access roads (to clinics and schools) and bridges (vehicular and pedestrian). The decrease in 2018/19 was due to funds shifted to non-infrastructure for the implementation of IDMS through the department's appointment of service providers. The decrease in 2019/20 was ascribed to delays in projects caused by poor performance by contractors who abandoned sites due to financial difficulties. The decrease in the 2020/21 Adjusted Appropriation relates to the budget cuts toward the provincial response to the COVID-19 pandemic. The further decrease is as a result of the impact of the national lockdown and COVID-19 cases interrupting work progress, etc.

Infrastructure Leases: The department allocated R2.619 million towards infrastructure leases in the 2018/20 financial year, increasing to R2.719 million in 2019/20 and further substantially increasing to R8.159 million in 2020/21. The high expenditure in 2020/21 was in respect of higher than budgeted lease costs of departmental buildings. In the 2021/22 financial year, the main appropriation was R2.920 million and no further adjustments were made to this figure. The allocation increases in the 2022/23 financial year to R3.059 million, and the increases continues to R3.194 million and R3.338 million in 2023/24 and 2024/25 respectively. The infrastructure leases cater for the payment of leases for buildings used by the department and includes: PRE office accommodation in Msunduzi, PRE Mbazwana regional office in uMhlabuyalingana, Alverstone repeater site in Mkhambathini, Van Reenen repeater site in Alfred Duma, etc.

Non-infrastructure: The budget allocation for 2018/19 is R1.417 billion, then increased to R1.760 billion in 2019/20 and slightly decreased to R1.466 billion in 2020/21. The allocation increased

again in 2021/22 to R1.535 billion. The allocation further increases in the 2022/23 financial year to R1.559 billion, increases again to R1.627 billion and R1.701 billion in 2023/24 and 2024/25 respectively. Non-infrastructure includes the mechanical plant budget, operational expenditure and administration in relation to maintenance of infrastructure, such as salaries for all four regions and other overhead costs, including implementation of Infrastructure Delivery Management System (IDMS). The increase over the 2022/23 MTEF is mainly due to inflationary increments and includes funds for the over-arching management and oversight of maintenance and construction projects. As explained, this category now excludes the payment of Zibambele contractors performing routine road maintenance activities.

3. Outlook for the 2022/23 MTEF Period

The Outlook for the 2022/23 MTEF Period outlines what the department is planning to achieve, as well as briefly looking at anticipated challenges and remedial actions planned to be taken as well as proposed new developments. The department's budget is for the construction of roads, upgrading, rehabilitation, refurbishment and the maintenance of the provincial road network. In 2022/23, the department will continue with construction and maintenance projects.

Table 12.3 below provides a geographic spread of the projects according to municipal districts and the extent of budget that is planned to be spent over the MTEF period.

Table 12.3: Infrastructure estimates allocations per Municipal District

District Municipality	Number of Projects	2022/23	2023/24	2024/25
		Estimated Budget ('000)		
Amajuba	41	310 359	334 952	273 647
eThekwini	34	498 577	412 623	269 504
Harry Gwala	91	664 012	562 794	539 473
iLembe	57	280 378	349 490	231 513
King Cetshwayo	62	515 056	461 070	552 834
Ugu	33	538 711	584 821	571 288
Umgungundlovu	108	961 639	1 404 575	1 414 617
Umkhanyakude	55	235 449	264 671	269 575
Umzinyathi	68	460 781	333 110	247 858
Uthukela	103	452 732	492 445	495 948
Zululand	74	717 328	701 506	1 020 973
Province Wide Projects	82	3 100 767	2 618 263	2 723 832
TOTAL	**808**	**8 735 789**	**8 520 320**	**8 611 063**

The department has a total of 808 projects spread across various municipal districts within the KwaZulu-Natal Province. Most projects are currently concentrated in uMgungundlovu, followed by uThukela and Harry Gwala districts. However, the bulk of the budget allocation goes to Province Wide Projects with an amount of R3.101 billion. These are packaged projects per district covering mainly the maintenance of the road network. The uMgungundlovu district has been allocated an amount of R961 million and Zululand with R717 million. The department will continue with the upgrading, rehabilitation and maintenance of the provincial road network to improve and prolong the lifespan of the network, this includes the following projects:

- Upgrade of main road P16-3 commences at Qudeni and ends at Silutshana village and comprises a 44.8 kilometres gravel road with an average width of 7.2 metres. Construction is currently at 75 percent complete and the anticipated completion date is September 2022.
- Upgrade of district road D1252 is located in the Mqedandaba Village in Estcourt, in uThukela district, Construction is currently in progress and is anticipated to be complete in June 2022.

- Upgrade of Main road P714 from 8 kilometres to 18 kilometres is located within the iLembe district municipality. The project is currently under construction and will be completed in 2023/24.
- Upgrade of P303 from 8.50 kilometres to 14.24 kilometres is located between Makateeskop and Braunschweig in the eDumbe local municipality. The project is planned to be completed in 2022/23.

Pedestrian bridges: Construction of the Mvubukazi River Pedestrian bridge is situated on the Mvubukazi River in Landauville in the Msunduzi local municipality. Overall, progress is currently at 20 per cent complete, with an anticipated completion date being January 2023.

Vehicle bridges

- Construction of the D69-3528 Klein Boesman River bridge is located in the Zwelisha Village in Estcourt. The project falls under the Inkosi Langalibalele local municipality. The construction of the bridge is currently at 17 percent complete and the anticipated completion date is March 2023.
- Construction of the D1263-3733 Okhombe River bridge is located in Bergville, in uThukela district. It falls under the Okhahlamba local municipality. The construction is currently at 35 percent complete and the anticipated completion date is December 2022.

Expanded Public Works Programme (EPWP)

- The department planned to create 52 154 job opportunities and 4 669 460 employment days, which equates to 20 302 full-time equivalents. The department will retain the 41 000 Zibambele participants who will continue to provide manual clearance of road verges and minor road maintenance.
- The department will continue to implement the second phase of the Vukayibambe Routine Road Maintenance Programme, where 5 600 young people will be employed in various district municipalities throughout the province. The focus areas for the programme are safety maintenance, routine maintenance and special maintenance. The type of work performed by the EPWP participants includes construction road works and routine road maintenance activities such as installation of road studs, guardrails, gabions, signs, etc.
- Also, the department, in partnership with NDPWI and SANDF, will continue to implement the Bailey Bridge programme, aimed at attracting 780 EPWP participants in the construction of vehicular bridges across the province. These include the Nsimbakazi Vehicular River Bridge (26 metres) in Mthonjaneni, Lower Nyalazi Vehicular River Bridge (28 metres) in Mtubatuba, Hoffenthal Nhlambamasoka Vehicular River Bridge (35.2 metres) in Okhahlamba, Kwamqhote Vehicular River Bridge (12 metres) in Msunduzi, Mona Vehicular River Bridge (24 metres) in Ndwedwe and the KhombeVehicular River Bridge (32 metres), among others.
- As part of maximising employment opportunities, the department will continue to implement the National Youth Service programme through various capital projects, such as the upgrade of main road P714, where 130 young people will be trained on the national certificate: construction roadworks, construction health and safety, construction contracting NQF Level 03, and the upgrade of main road P179, where 40 young people will be trained on national certificate: construction and civil building NQF Level 03.

4. State of Readiness

The department categorised the readiness to implement its projects in accordance with the requirements of the Framework for Infrastructure Delivery and Procurement Management (FIDPM). The department has aligned to the framework by developing a policy which outlines roles and responsibilities as well as deliverables related to infrastructure planning, delivery and reporting. As per FIDPM requirements the department has developed the Infrastructure Programme Management Plan (IPMP) and

subsequently the Infrastructure Programme Implementation Plans (IPIP). Table 12.4 below provides the number of projects at different stages including the projections over the MTEF period

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Table 12.4: State of readiness to implement projects

Implementation Stages	Number of Projects	2022/23	2023/24 Estimated Budget ('000)	2024/25
Stage 1: Initiation/ Pre-feasibility	397	1 066 353	1 942 296	3 020 843
Stage 2: Concept/ Feasibility	53	206 126	324 831	449 300
Stage 3: Design Development	68	449 516	575 908	479 101
Stage 4: Design Documentation	108	2 335 049	1 917 516	773 456
Stage 5: Works	70	668 115	212 491	191 844
Stage 6: Handover	13	18 041	-	-
Stage 7: Close out	2	-	-	-
Other- Programme / Project Administration	14	855 217	892 846	933 024
Packaged Programme	83	3 137 372	2 654 432	2 763 495
Total	**808**	**8 735 789**	**8 520 320**	**8 611 063**

The department has allocated a bulk of its budget on the Packaged Programme with R3.137 billion in 2022/23, R2.654 billion in 2023/24 and R2.763 billion in 2024/25 respectively. The Packaged Programme are maintenance projects clustered per district and allocated province wide.

Another substantial portion of the budget will go to the Design Documentation Phase with allocations of R2.335 billion, R1.917 billion and R773 million in 2022/23, 2023/24 and 2024/25 financial years respectively. These projects will be moving to the construction phase hence the amount of funds allocated.

The third largest budget goes to the Initiation/Pre-feasibility Phase with R1.066 billion, R1.942 billion and R3.020 billion spread over 2022/23, 2023/24 and 2024/25 respectively, this is because the highest number (397) of projects is found in this category.

The mandate of the KwaZulu-Natal Department of Transport is to support rural development, poverty alleviation and job creation by pursuing its infrastructure programmes of maintaining and building roads and bridges, providing safe and integrated public transport systems as well as managing traffic and safety of road users. To execute this mandate, the department has limited resources hence the importance of optimising usability and life span of each facility provided by ensuring maintenance of existing asset base. This is evident as the highest percentage of infrastructure budget is allocated to existing assets.

More than 70 percent of the total budget for KZN Transport is allocated for infrastructure programmes, hence the need to strengthen the governance controls at strategic, tactical and operational levels. The department has taken a strategic decision to adopt the Infrastructure Delivery Management System (IDMS) as the best practice methodology to deliver, manage and maintain transport infrastructure programmes.

In order to ensure that KZN roads provide the best possible level of sustainable service to users and optimal economic growth of the province, the department will be doing the following:

- Improvement of the department's long-term strategic management of its road assets in order to find a mutually acceptable solution between the community's desired levels of service and the department's affordable delivery capacity in the future; Identification of standards, service levels and programmes by which the department will develop and deliver;
- Pursuing of measures that will ensure an acceptable level of service on the road network in the province.

The Infrastructure Delivery Model is internally driven though the head office as well as the regional offices, as the delivery is not outsourced to external implementing agents. This model is supplemented by the following labour intensive initiatives:

- Zibambele Maintenance Programme – this is in line with EPWP targeting destitute women-headed households in rural areas to provide essential road maintenance and other labour-intensive activities in return for a monthly payment. Participants are assigned 500m road sections to maintain road drainage, roadside visibility through clearing and cleaning road verges. The contract requires that each participant work 64 hours per month, or 2 days per week.
- Youth Vukayibambe Routine Road Maintenance – provides routine road maintenance of provincial roads and district roads while creating employment opportunities to young people residing nearby respective road networks. The scope includes traffic accommodation, clearing and grubbing, removal of trees and tree stumps, removal of litter from verge and median, removal of obstructions from pipe culverts, drains and waterways, removal of edge build-up, cleaning of kerbs, channels and side drains, erection and maintenance of road signs, erection and maintenance of guardrails.
- The Kerbyard Programme – seeks to establish precast concrete manufacturing yards across the province in order to supply concrete products, create sustainable jobs, reduce unemployment in targeted groups and transfer skills to new entrepreneurs and workers.

Vote 13

Social Development

1. Strategic Overview of Infrastructure Programme

The Department of Social Development is committed to the promotion of developmental welfare services and community development for the people of KwaZulu-Natal in partnership with stakeholders. The strategic goal of the department is to provide social welfare services to persons affected by substance abuse, older persons, victims of crime and abuse, people with disabilities and people infected and affected by HIV and AIDS. In order for the department to achieve its mission, infrastructure is required. For this function, there is a physical facilities unit responsible for provision of the infrastructure as an enabler to the department.

The implementation of the infrastructure programme by the physical facilities unit is informed by the needs of core programmes and services of the department. The key functions of the infrastructure unit include management and coordination of infrastructure planning and development. This entails the construction of new social welfare services facilities, upgrading, refurbishment and maintenance of existing facilities including Early Childhood Development Centres (ECD).

With effect from the 2022/23 financial year the maintenance and monitoring of ECD's will be the responsibility of the Department of Education due to the function shift of this responsibility.

The department utilises the services of programme implementing agents to deliver infrastructure projects in various districts as prioritised by the department. One of these implementing agents is the Department of Public Works, which also provides services in immovable asset management, hiring and acquisition of office buildings through its role as custodian of the provincial public sector infrastructure portfolio.

2. Review of the 2021/22 financial year

In the 2021/22 financial year the department managed to convert the old Government Garage building into offices that accommodate eThekwini North and South district offices, and Durban Service Office. The completion of this project has impacted the department positively as they have since realised savings of about R9 million per annum from leases. The department is still in the process of acquiring suitable office accommodation for uMkhanyakude district and Mbazwana local office, and approval of the Jozini Thusong centre.

During the 2021/2022 financial year, the following projects, under the refurbishment and rehabilitation as well as the upgrade and additions, were under construction; namely the Vryheid Service Office in Zululand district and Phoenix Service Office in the Ethekwini Metro.

Vuma Youth Development Centre and Osizweni Handicraft Centre experienced delays in the procurement, however bid documents have been finalised and have been advertised for procurement of contractors. These projects are expected to be awarded in the 2022/2023 financial year. Kwa-Mashu

Service Office is progressing slowly, but is expected to reach practical completion in the fourth quarter of 2021/22.

The department also took practical completion, under new infrastructure, of Osizweni Service Office in Amajuba district municipality and Wentworth Development Centre. Inkanyezi ECD in the Zululand district and Umlazi ECD in Ethekwini Metro have also been completed.

The department has also concluded the bid documents for 15 ECD's throughout the province for procurement of contractors. These projects will be handed over to the Department of Education for project implementation.

Funding of Infrastructure

The source of funding for all infrastructure projects for the department is mainly the Equitable Share. In the 2018/19 MTEF the National Department of Social Development introduced an ECD grant for maintenance of community ECD facilities. The ECD grant is not solely infrastructure funding, as a portion of the grant is for ECD operations and child care and a smaller portion is for specifically structural maintenance of the buildings and other fixed structures. In the 2022/23 financial year the ECD grant management and function moves to the Department of Education. Therefore, it will no longer be received by the Department of Social Development.

Table 13.1 below reflects the Equitable Share as the primary revenue source for infrastructure. There was an increase in the equitable share allocation in 2019/20 due to roll-over of funds that were received. These funds were utilised for urgent maintenance which had to be implemented on departmental facilities which were condemned as not suitable for human habitation at the time. In the 2020/21 financial year the Equitable Share main appropriation decreased due to COVID-19 related budget cuts. In the 2021/22 financial year the Equitable Share allocation showed a minimal but positive growth due to better than expected performance of some construction projects, such as Wentworth Youth Development Centre. The 2022/23 Equitable Share allocation is projected to be lower than the previous year's revised estimate due to prevailing budget cuts however the outlook is positive in the outer years.

Table 13.1 below reflects the ECD Grant decreased from R13.279 million in 2018/19 to R11.653 million in 2021/21 financial year. The decrease in the grant was due to prevailing budget cuts and reprioritisation of funds to COVID-19 interventions especially in the 2020/21 financial year. The budget allocation remained relatively consistent over the 2021/22 financial year. The ECD grant management function moves to the Department of Education with effect from the 2022/23 financial year, therefore the there are no projections in this category over the 2022/23 MTEF.

Table 13.1: Revenue source for infrastructure

Funding Source	Audited Outcome			Main appropriation	Adjusted appropriation	Revised Estimate	Medium-term estimates		
	2018/19	2019/20	2020/21		2021/22		2022/23	2023/24	2024/25
		('000)			('000)			('000)	
1. Equitable Share	180 034	233 288	114 135	144 766	160 850	198 246	145 518	162 971	170 305
2. Early Childhood Development Grant	13 279	13 162	11 653	14 820	14 830	14 830	-	-	-
Total	**193 313**	**246 450**	**125 788**	**159 586**	**175 680**	**213 076**	**145 518**	**162 971**	**170 305**

Table 13.2 below shows a consolidation of provincial estimates by nature of investment consisting of Existing Infrastructure Assets which include: *Maintenance and Repairs*; *Upgrades and Addition*; *Refurbishment and Rehabilitation*; New Infrastructure Assets and Infrastructure Leases.

Table 13.2: Summary of provincial estimates by nature of investment

Nature of investment	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
	2018/19	2019/20 ('000)	2020/21		2021/22 ('000)		2022/23	2023/24 ('000)	2024/25
Existing infrastructure assets	**126 290**	**124 418**	**49 953**	**75 408**	**91 502**	**125 617**	**66 592**	**80 258**	**83 869**
Maintenance and repairs	32 804	55 731	27 649	36 578	43 672	69 736	25 898	37 610	39 302
Upgrades and additions	61 576	57 960	10 751	23 830	32 830	47 117	24 974	26 173	27 351
Rehabilitation and refurbishment	31 910	10 727	11 553	15 000	15 000	8 764	15 720	16 475	17 216
New infrastructure assets	**24 979**	**71 162**	**34 283**	**48 517**	**48 517**	**40 466**	**40 407**	**42 345**	**44 251**
Infrastructure transfers	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
Current	–	–	–	–	–	–	–	–	–
Capital	–	–	–	–	–	–	–	–	–
Infrastructure payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
Infrastructure leases	**42 044**	**50 870**	**41 552**	**35 661**	**35 661**	**46 993**	**38 519**	**40 368**	**42 185**
Non infrastructure	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
Total	**193 313**	**246 450**	**125 788**	**159 586**	**175 680**	**213 076**	**145 518**	**162 971**	**170 305**
Capital infrastructure	151 269	195 580	84 236	123 925	140 019	166 083	106 999	122 603	128 120
Current infrastructure	42 044	50 870	41 552	35 661	35 661	46 993	38 519	40 368	42 185

1. Total provincial infrastructure is the sum of "Capital" plus "Recurrent maintenance". This includes non-infrastructure items.

The financial figures have fluctuated over the seven-year period from 2018/19 to the 2022/23 MTEF due to various factors including fiscal consolidation and reprioritisation within the department.

Maintenance and repairs: This category reflects a fluctuating trend. The significant increase in 2019/20 is due to a roll-over received to assist in repairing facilities such as the uMlazi and Phoenix Service Offices that were affected by storm damages that occurred in October 2017. Further contributing to the increase is allocation for the Drought Relief Programme. This programme included a variety of smaller projects, such as the supply and installation of water tanks, drilling of boreholes and the erection of elevated water tanks across various districts. The decrease in 2020/21 is due to outstanding invoices from Department of Public Works for various maintenance projects, such as Zakhe Place of Safety and uMlazi Service Office, among others. The increase in the 2021/22 Adjusted Appropriation and subsequent increase in the revised estimate is due to a roll-over in respect of the maintenance portion of the ECD grant, as well as expenditure relating to the repair of infrastructure damaged during the July 2021 unrests.

Upgrades and Additions: This category fluctuates over the seven-year period. The high budget allocation in 2018/19 was due to a roll-over in respect of the payment of previous year's commitments for projects such as the eThekwini cluster office building, the Madadeni Rehabilitation Centre, as well as faster than anticipated progress in respect of the Osizweni and Ndwedwe Service Offices, among others. The decrease from 2018/19 to 2019/20 relates to a portion of the once-off R55 million that was suspended in 2017/18 and reallocated to this category in 2018/19, as well as the roll-over from 2017/18 to 2018/19. The substantial decrease in 2020/21 is due to the delayed implementation of the department's infrastructure delivery plan caused by the lockdown which affected projects such as the Zakheni and KwaMashu Service Offices. The increase in the 2021/22 Adjusted Appropriation was due to spending pressures resulting from the payment of prior year accruals relating to projects such as the Government Garage building.

Rehabilitation and Refurbishment: This category shows high spending in 2018/19 as a result of commitments from the previous year in respect of projects such as Ocean View Place of Safety and Ubombo Service Office, among others. The decrease in 2019/20 was mainly due to delays in the appointment of service providers for projects that were at planning stage such as the uMlazi Place of Safety and Pietermaritzburg Service Office.

New Infrastructure Assets: relates to the provision of office and residential accommodation for staff in rural areas, construction of community youth centres and secure care centres. The increased spending in 2019/20 is as a result of improved project implementation in respect of infrastructure projects such as Mondlo Service Office, Hibiscus Coast Youth Academy and the Wentworth Youth Development Centre. The allocations over the 2022/23 MTEF caters for projects such as the construction of the Msinga Inkululeko Elderly Day Care Centre, Msinga Inkululeko Community Youth Caren Centre, Mbumbulu Service Office as well as the Ndumo Inkululeko Community Youth Care Centre. The department plans to complete these projects in the 2024/25 MTEF.

Infrastructure Transfers: The department does not have a budget for infrastructure transfers because there are no infrastructure transfers to municipalities or entities conducted.

Infrastructure leases: the allocations over the MTEF provide for building leases such as the Harding Service Office, Durban Eagle building, the Thusong Centre in Jozini and the Msebe One-Stop Centre in Nongoma, among others. The increases over the MTEF are inflationary related.

3. Outlook for the 2022/23 MTEF Period

The outlook for the 2022/23 MTEF continues with the provision of administrative offices and Service Offices in rural areas, as well as secure care centres. This includes all the one-stop development centres.

Maintenance and repairs: The department continues to prioritize maintenance of existing fixed assets which includes day-to-day maintenance, as well as reactive maintenance at all departmental facilities.

Upgrades and additions: The budget allocations over the 2022/23 cater for projects such as the Swayimane Residential Accommodation, the Illovo Development Centre, as well as the Ray Nkonyeni Academy Residence, among others, which are at pre-feasibility stage. The department plans to complete these projects in the 2024/25 financial year.

Rehabilitation and Refurbishment: During 2022/23 the department will be implementing projects such as the refurbishment of the Tulwane One-Stop Development Centre and Greytown Service Office, which are at pre-feasibility stage, as well as the Pata Place of Safety, which is at works stage. The department plans to complete these projects in 2024/25.

New Infrastructure Assets: There are also new projects that the department plans to construct such as the construction of the Msinga Inkululeko Elderly Day Care Centre, Msinga Inkululeko Community Youth Care Centre , Mbumbulu Service Office, as well as the Ndumo Inkululeko Community Youth Care Centre completion contract, among others. The department plans to complete these projects in 2024/25.

Table 13.3 below presents the Infrastructure allocations per municipal district, eThekwini Metro has the highest number of projects totalling 11 with an estimated budget allocation of R16.987 million in the 2022/23 financial year. uMgungundlovu has 7 projects and an estimated budget allocation of R75.359 million in the 2022/23 financial year. These projects are Impendle Service office, Vilindlela Service office park home project, Pata place of safety, Karl Eggers District Office and Swayimane Residential Accommodation at the old age home. There are five (5) district municipalities with 3 projects allocated to each. These are King Cetshwayo and iLembe districts with an estimated budget of R3.820 million and R4 million respectively. Amajuba, Ugu and Umkhanyakude districts have an estimated budget of R5.500 million, R4.875 million and R4.667 million respectively in the 2022/23 financial year.

Table 13.3: Infrastructure estimates allocations per municipal district

District Municipality	Number of Projects	2022/23	2023/24	2024/25
		Estimated Budget ('000)		
Amajuba	3	5 500	5 000	11 000
Ethekwini	11	16 987	16 736	15 000
Harry Gwala	3	6 000	4 394	4 500
Ilembe	3	4 000	3 500	3 000
King Cetshwayo	3	3 820	4 412	4 351
Ugu	3	4 875	5 965	2 875
uMgungundlovu	7	75 359	89 593	99 876
Umkhanyakude	3	4 667	6 600	4 300
Umzinyathi	7	9 872	12 600	11 376
Uthukela	5	11 300	11 100	10 027
Zululand	2	3 138	3 071	4 000
Total	**50**	**145 518**	**162 971**	**170 305**

4. State of Readiness

Table 13.4 - State of readiness to implement projects, below shows the state of readiness of the department to implement projects in the 2022/23 MTEF period. The department has a total of 50 projects at various stages. Thirty-one (31) projects are at project initiation stage with a budget of R71.538 million in the 2022/23 financial year, Two (2) projects in the design development stage with a budget of R2.875 million, Five (5) projects in design documentation stage with an estimated budget of R6 million in 2022/23. The department recorded eleven (11) projects in construction stage with an estimated budget of R64.105 million in 2022/23, R64.721 million in 2023/24 and R74.574 million in the 2024/25financial year. There are no projects at handover or final close out stage. The largest portion of the budget in the 2022/23 financial year is allocated to projects at pre-feasibility or initiation stage. The reason for this is because the majority of the projects on this list are offices that require the delivery and installation of park homes as temporary office accommodation structures while the project initiation processes are undertaken. In the 2023/24 financial year the largest portion of the budget is allocated to projects at pre-feasibility stage with R88.199 million.

Table 13.4: State of readiness to implement projects

Project Status	Number of Projects	2022/23	2023/24	2024/25
		Estimated Budget ('000)		
Stage 1: Initiation /prefeasibility	31	71 538	88 199	76 005
Stage 2: Concept / Feasibility	1	1 000	1 719	875
Stage 3: Design Development	2	2 875	1 832	4 500
Stage 4: Design Documentation	5	6 000	6 500	14 351
Stage 5: Works	11	64 105	64 721	74 574
Stage 6: Handover	-	-	-	-
Stage 7: Close out	-	-	-	-
Total	**50**	**145 518**	**162 971**	**170 305**

Vote 14

Public Works

1. Strategic Overview of Infrastructure Programme

The mission of the Department of Public Works is to provide an inclusive economy through sustainable infrastructure development and property management. This is achieved through the implementation of the departmental vision of improving the life of the people in KwaZulu-Natal. The department also assumes the role of custodian and implementing agent for government infrastructure.

In its custodianship role the department is responsible for the management of the provincial infrastructure asset register and maintenance of all state owned immovable assets in the province. As custodian, the department is also responsible for annual preparation and issue of the Custodian Asset Management Plan (C-AMP) to KwaZulu-Natal provincial departments. In addition, the department facilitates the provision of accommodation and integrated property management services to other sector departments in the province.

The department's strategic objectives may therefore be summarised as follows:

- to assess the use of buildings and accommodation in terms of the relevant department's service delivery objectives;
- to assess the functional performance of the fixed structures;
- to prioritise the need for repair, refurbishment or reconfiguration of all state-owned accommodation; and
- to plan for future accommodation requirements, as well as to secure funding for the acquisition and utilisation of assets according to the needs of the department.

In its role as implementing agent, the department aims to improve infrastructure service delivery methodologies and create an enabling environment for labour intensive job creation in the construction industry. This is achieved through the construction of buildings, structures and engineering works, as well as the maintenance of buildings for client departments delivered in accordance with their plans and specifications. Further, the department is responsible for conducting upgrades, additions, renovation, refurbishment and rehabilitation of existing infrastructure assets on time, within budget and quality standards. The department also ensures that scheduled maintenance of existing infrastructure assets, day-to-day routine maintenance, emergency repairs and construction of new infrastructure is conducted.

Over and above the custodian and implementing agent's roles the department is also responsible to plan and implement its own infrastructure projects. Thus the department produces an annual User Asset Management Plan (U-AMP) which contains details of the immovable assets requirements of the department, planned projects as well as an acquisition plan.

2. Review of the 2021/22 financial year

During the year 2021/22 financial year the department focused on maintenance of existing facilities and upgrading those that are in need of upgrading. This was done in order to ensure that the optimal lifecycle utilisation of the buildings is extended and to reduce the reliance of the department on leased properties thus reducing the need for rentals.

In the year under review the department prioritised the following projects:

- The eThekwini regional office repairs which emanated from the July 2020/21 unrest, the project is currently in stage 4 of the infrastructure delivery process which is design documentation.

- The new auditorium and conference centre in uMgungundlovu district office which has moved to stage 4-design documentation of the infrastructure delivery process. Due to budget constraints the construction stage of the auditorium project is anticipated to be delayed to the 2024/25 financial year.

- General repairs and maintenance to the eThekwini regional office and North Coast region. The preventative maintenance projects are focused on electrification of the buildings as well as landscape services and horticulture.

- The Southern region new administration wing is currently in the close out stage of the infrastructure delivery process and has been successfully completed. The Vryheid district office project has been successfully completed.

- The department has resuscitated the construction of the new iLembe district office project which was terminated due to poor performance by the contractor. The site was handed over to the contractor for the completion contract in the fourth quarter of 2021/22.

Funding of Infrastructure

Infrastructure projects revenue source for the department is the Provincial Equitable Share. This funding is exclusively appropriated for the infrastructure belonging to government and used by the department only. Table 14.1 reflects the revenue source for the department's own infrastructure assets.

The infrastructure budget allocation fluctuates over the years from 2018/19 when the budget was R41.523 million which increased to R57.719 million in 2019/20 and decreased again to R47.273 million in 2020/21. The fluctuation was mainly due to budget reprioritisation within the department due to budget cuts and other internal pressures. The budget for 2020/21 financial year was revised downwards due to slow progress on construction projects as well as COVID -19 budget cuts. The main appropriation for 2020/21was R33.686 million which was adjusted up to R36.686 million and the revised estimate is R43.086 million. This was due to damage to infrastructure property and resultant repair cost demands that emanated from the July 2021 community unrest. These repair demands compelled the department to reprioritise from within its budgeted programmes.
The continuous cuts from the infrastructure budget have resulted in projects being delayed, such as the new auditorium conference centre in uMgungundlovu. There is a projected budget decline in 2022/23 with a slight projected increase in 2023/24 and 2024/25 when most projects will be expected to begin to recover.

Table 14.1: Revenue source for Infrastructure

Funding Source	Audited Outcome			Main appropriation	Adjusted appropriation	Revised Estimate	Medium-term estimates		
	2018/19	2019/20	2020/21		2021/22		2022/23	2023/24	2024/25
		('000)			('000)			('000)	
1. Equitable Share	41 523	57 719	47 273	33 686	36 686	43 086	25 559	26 684	27 858
Total	**41 523**	**57 719**	**47 273**	**33 686**	**36 686**	**43 086**	**25 559**	**26 684**	**27 858**

The overall budget over the 7-year period displayed in Table 14.2 -Summary of provincial estimates by nature of investment, consists of Existing Infrastructure Assets, *Maintenance and Repair, Upgrades and Additions, Refurbishment, Rehabilitation*. The *New Infrastructure Assets* category is also presented. The fluctuations over the given period are due to various factors including, but not limited to, budget cuts due to financial pressures within the department such as the purchase of new computer equipment, property rates and the COVID-19 pandemic lock down restrictions.

14. 2: Summary of provincial estimates by nature of investment

Nature of investment	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
	2018/19	2019/20	2020/21		2021/22		2022/23	2023/24	2024/25
		('000)			('000)			('000)	
Existing infrastructure assets	**36 423**	**46 458**	**34 606**	**24 692**	**32 692**	**36 720**	**17 671**	**19 187**	**20 031**
Maintenance and repairs	15 994	26 137	19 868	11 500	17 980	24 380	11 500	12 006	12 534
Upgrades and additions	13 116	9 707	14 242	6 759	11 333	7 950	4 500	3 028	3 161
Rehabilitation and refurbishment	7 313	10 614	496	6 433	3 379	4 390	1 671	4 153	4 336
New infrastructure assets	**5 100**	**11 261**	**12 667**	**8 994**	**3 994**	**6 366**	**7 888**	**7 497**	**7 827**
Infrastructure transfers	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Current	-	-	-	-	-	-	-	-	-
Capital	-	-	-	-	-	-	-	-	-
Infrastructure payments for financial assets	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Infrastructure leases	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Non infrastructure	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total	**41 523**	**57 719**	**47 273**	**33 686**	**36 686**	**43 086**	**25 559**	**26 684**	**27 858**

There is a decreasing budget allocation trend from 2021/22 to 2022/23 with a marginal increase in 2023/24 and 2024/25. The estimated budget allocation for existing infrastructure starts off at R24.692 million in the year 2021/22, adjusted to R32.692 million and later, by the end of the financial year, the department is estimating to spend R24.380 million. For the 2022/23 financial year the appropriation is projected to decrease to R17.671 million due to budget cuts within the department.

Projects in the existing infrastructure category which are implemented over multiple financial years have been affected due to the effects of COVID -19 lock down and the associated budget cuts. Some contractors had to abandon sites and the processes of appointing other contractors is lengthy and leads to slow expenditure on these projects. There is a projected marginal increase in budget allocation in the 2023/24 financial year of R19.187 million and R20.031 million in 2024/25.

Maintenance and repairs: The budget fluctuated over the 2018/19 MTEF period, moving from R15.994 million in 2018/19 to R26.137 million in 2019/20 and then down again to R19.868 million in 2020/21. The fluctuation was due to the unpredictable nature of corrective maintenance (breakdown/failure, reactive in nature) projects and internal pressures in the department. The estimated budget for maintenance and repairs was severely reduced to R11.500 million in 2021/22, however it was revised to R24.380 million due to various unplanned maintenance projects from Midlands and North Coast region which resulted in pressure on the approved maintenance budget.

The 2022/23 financial year maintenance allocation is projected to reduce by 46 percent to R11.500 million with a slight increase to R12.006 million in the 2023/24 and R12.534 million in 2024/25 financial year. The reason for this decrease is internal departmental pressures on the budget as a result of ongoing budget cuts.

Upgrades and additions: The budget fluctuated over the 2018/19 MTEF period, moving from R13.116 million in the 2018/19 down to R9.707 million in 2019/20 and then up again to R14.242 million in 2020/21. The fluctuation in budget was due to the slow progress of upgrades and additions projects and the instability caused by COVID-19 lockdowns. The estimated budget for upgrades and additions over the 2022/23 MTEF period is considerably reduced to R4.500 million in 2022/23 with a further decrease to R3.028 million in 2023/24 and a slight increase to R3.161 million in the final year of the MTEF. The department achieved practical completion on the Vryheid phase 1 project and also finalised procurement and award for the state parking project in Mayville. Nongoma fencing project is set for tender and construction in the 2022/23 financial year.

Rehabilitation and refurbishment: The budget fluctuated over the 2018/19 MTEF period, moving from R7.313 million in 2018/19 up to R10.614 million and then down to R496 thousand. The fluctuation was due to projects moving slower than anticipated. The estimated budget for rehabilitation and refurbishment over the 2022/23 MTEF is projected as R1.671 million in the year 2022/23, which is a cut of 25% from the previous financial year, with a projected increase to R4.153 million in 2023/24 and a further increase to R4.336 million in 2024/25. The decrease in the budget is due to departmental budget pressures. The budget had been prioritised to ensure completion of the palisade fence for LA building in Ulundi which achieved practical completion in the second quarter of 2021/22 financial year.

New infrastructure assets: An increasing trend is evident with new infrastructure assets over the 2018/19 MTEF period, moving from R5.100 million in 2018/19 to R11.261 million in 2019/20 and R12.667 in 2020/21 financial year. This was due to the better than expected performance of projects in this category. Over the 2022/23 MTEF period the estimated budget fluctuates from R7.888 million in 2022/23 down to R7.497 million in 2023/24 and up to R7.827 million in 2024/25. The internal departmental pressures continue to show a negative effect on the budget for this category.

Infrastructure transfers: The department has not captured any infrastructure transfers as there are no infrastructure funds transferred to municipalities or public entities.

Infrastructure leases: The department has not captured any budget for infrastructure leases because all the building that are occupied by the department are state owned.

Non infrastructure: The department has not captured any budget for non-infrastructure.

3. Outlook for the 2022/23 MTEF Period

The department will continue its focus on balancing between maintenance of existing facilities and upgrading those that are in need of upgrading over the 2022/23 MTEF.

Maintenance and repairs: The department will continue to undertake general repairs and maintenance to its regional offices in the province which include but are not limited to eThekwini regional office and LA building in Ulundi.

Upgrades and Additions: Some multi-year projects being implemented include the Castle project at head office among others. There is also a project that consists of the upgrading of the perimeter fence in Zululand which is currently in design development phase. Due to persisting budget pressures, the department will reprioritise to focus on the state vehicle parking project in Mayville which will be in construction stage during 2022/23 financial year. The department will also be focusing on the conversion of the old Castle building in Mayville, into office accommodation, which is financially committed.

Rehabilitation and Refurbishment: The department will prioritise the repairs to the eThekwini regional office, this project is to repair damage due to unrest. The department owns buildings located in Zululand, eThekwini and uMgungundlovu. These projects consist of the conversion of existing structures to other functional structures as well as refurbishment of various buildings in the districts in order to be fit for purpose.

In the 2022/23 financial year, the available budget has been reprioritised to focus on the refurbishment of the eThekwini regional office in Mayville, which was vandalised during the community unrest in July 2021. The project is anticipated to begin the construction phase in the second quarter of 2022/23 financial year.

New Infrastructure assets: The department will prioritise the new iLembe district office completion contract. This project has been allocated an estimated 18 months' duration and will put pressure on the 2022/23 budget for new infrastructure assets.

Table 14.3 below shows the infrastructure estimates per municipal district.

Table 14. 3: Infrastructure estimates per municipal district

District Municipality	Number of Projects	2022/23	2023/24 Estimated Budget ('000)	2024/25
Amajuba	0	-	-	-
eThekwini	8	4 500	3 088	3 202
Harry Gwala	0	-	-	-
iLembe	1	6 688	7 497	6 446
King Cetshwayo	0	-	-	-
Ugu	0	-	-	-
Umgungundlovu	5	3 371	4 219	5 786
Umkhanyakude	0	-	-	-
Umzinyathi	0	-	-	-
Uthukela	1	1 500	1 566	1 635
Zululand	15	9 500	10 314	10 789
Province wide pojects	0	-	-	-
Total	**30**	**25 559**	**26 684**	**27 858**

In 2022/23, there are 15 projects in Zululand district with a budget of R9.50 million and 8 projects in eThekwini with a budget of R4.500 million. uMgungundlovu district has 5 projects with a budget of R3.371 million in the same financial year. In the 2023/24 financial year, the highest budget allocation is in the Zululand district because of the high number of projects prioritised by the department in this district, and also due to the extensive amount of work that needs to be done to the LA building in the north coast region.

4. State of Readiness

Table 14.4 below shows which projects the department is prepared to implement in the 2022/23 MTEF period. The department has a total of 30 projects at various stages of the project cycle. Of these, 2 projects are at initiation stage which involves the conversion of an existing workshop into an office in eThekwini. 5 Projects are at concept stage, 3 in the design development stage and 6 at design documentation stage. It is anticipated that those projects in design stage will gradually move to works stage over the 2022/23 MTEF. 12 Projects are at construction or works stage which include day to day maintenance for eThekwini region, North Coast region, Southern and Midlands regions. The department recorded 2 projects in handover stage but there are currently no projects at closeout stage. The largest portion of the budget in 2022/23 financial year is allocated to projects at construction stage with an estimated budget of R12.200 million. In the 2023/24 projects at design documentation stage are

set to receive an estimated budget of R10.285 million while the projects at construction stage in the 2024/25 financial year will be allocated the largest portion of the budget at R10.354 million.

Table 14. 4: State of readiness to implement projects

Implementation Stages	Number of Projects	2022/23	2023/24	2024/25
		Estimated Budget ('000)		
Stage 1: Initiation/ Pre-feasibility	2	200	300	522
Stage 2: Concept/ Feasibility	5	1 700	3 528	3 705
Stage 3: Design Development	3	371	2 653	4 151
Stage 4: Design Documentation	6	11 088	10 285	9 126
Stage 5: Works	12	12 200	9 918	10 354
Stage 6: Handover	2	-	-	-
Stage 7: Close out	-	-	-	-
Packaged Programme	-	-	-	-
Total	**30**	**25 559**	**26 684**	**27 858**

Conclusion

Infrastructure development forms an integral part of provision of socio-economic services. Buildings such as schools, libraries, clinics, hospitals and other government facilities are used to deliver the primary services that are expected to be provided by government while at the same time serving as one of the primary drivers for economic growth and development. During 2020/21, to balance these services; economy and health of the citizens became a challenge due to the outbreak of the COVID-19 pandemic. While the economy is vitally important, the health care services were prioritised in order to save the lives of the citizens. In the process, the improvement of buildings to suit the demands of the COVID-19 virus became inevitable resulting in the reprioritisation of resources. Each department had to reprioritise their infrastructure budgets with a particular focus on those projects which were at planning stage. Through this reprioritisation, funds were taken from Provincial Infrastructure budgets. This cut contributed a substantial amount of funds to support the curbing of the virus. The Departments of Health, Education and Social Development were exempted from this provincial exercise as the pandemic posed financial pressure on them. The reprioritisation, infrastructure budget cuts and the closure of the construction industry due to COVID-19 national lockdown had a rather negative effect on the infrastructure delivery as it resulted in delays and loss of funding by most departments.

The Province of KwaZulu-Natal, like some other provinces and countries, has limited resources to accommodate high demands hence the importance of optimising usability and the life span of each facility. This can be done by ensuring the maintenance of the existing asset base. KZN province is committed to investing a substantial amount of funds to infrastructure development particularly on the maintenance of existing assets. This is evident as the highest percentage of the infrastructure budget is allocated to existing assets.

The outlook per vote of this publication has described each department's infrastructure programme, strategic overview as well as the priorities over the 2021/22 MTEF. The source of funding, payment and estimate per nature of investment, the outlook for the 2021/22 MTEF period and the state of readiness are also discussed. The discussions also include the projects per department which are anticipated to be implemented over the 2021/22 MTEF. It is important to note that the list is only infrastructure projects planned by each department. The project list indicates the name of each project and gives brief details e.g. the location, the estimated start and finish date and financial information of each project. It must be noted that in some instances, maintenance projects are clustered together into packages based on their nature and location while on the other hand all capital projects are indicated as individual projects.

ANNEXURES

TABLES B5

KwaZulu-Natal

Table B5: Office of the Premier

Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
1. Maintenance and Repairs													
	MOSES MABHIDA BUILDING CONTR	Packaged Programme	Umgungundlovu	The Msunduzi	01/Apr/17	31/Mar/26	Equitable Share	Programme 1 - Administration	12 694	0	2 338	2 500	2 201
	MOSES MABHIDA ADHOC	Packaged Programme	Umgungundlovu	The Msunduzi	01/Apr/17	31/Mar/26	Equitable Share	Programme 1 - Administration	5 996	924	1 000	1 500	2 000
	PARKSIDE ADHOC	Packaged Programme	Umgungundlovu	The Msunduzi	01/Apr/17	31/Mar/26	Equitable Share	Programme 1 - Administration	2 751	0	962	489	490
TOTAL: Maintenance and Repairs(3 projects)									**21 441**	**924**	**4 300**	**4 489**	**4 691**
2. Rehabilitation, Renovations & Refurbishment													
	MOSES MABHIDA REFUB & REHAB	Packaged Programme			15/Oct/20	31/Mar/26	Equitable Share	Programme 1 - Administration	19 086 127	6 335	2 500	2 700	2 500
	PARKSIDE REFURB & REHAB	Packaged Programme	Umgungundlovu	The Msunduzi	01/Apr/17	31/Mar/26	Equitable Share	Programme 1 - Administration	12 027	4 650	2 002	2 000	2 438
TOTAL: Rehabilitation, Renovations & Refurbishment(2 projects)									**19 098 154**	**10 985**	**4 502**	**4 700**	**4 938**
3. Infrastructure Leases													
	OTP OPERATIONAL LEASES	Packaged Programme	eThekwini	eThekwini	01/Apr/17	31/Mar/26	Equitable Share	Programme 1 - Administration	90 780	12 489	9 676	10 102	10 556
TOTAL1: Infrastructure Leases(1 project)									**90 780**	**12 489**	**9 676**	**10 102**	**10 556**
TOTAL: Office of the Premier(6 projects)									**19 210 374**	**24 397**	**18 478**	**19 291**	**20 185**

Provincial Legislature is in the process of capturing their detailed project list in order for the project list to be captured on the Infrastructure Reporting Model (IRM). The detailed project list will therefore be published in the financial year 2023/24 Estimates of Capital Expenditure (ECE)

The 2022/23 review and outlook of the department captures the infrastructure expenditure for the department.

KwaZulu-Natal
Table B5: Agriculture and Rural Development
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
1. Maintenance and Repairs													
Building/Structures	Office Maintenance with Minor Works	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Apr/21	31/Mar/25	Equitable Share	Programme 1 - Administration	24 360	0	8 000	8 000	8 000
TOTAL: Maintenance and Repairs(1 project)									**24 360**	**0**	**8 000**	**8 000**	**8 000**
2. New or Replaced Infrastructure													
Fencing	Allerton Admin office - border fence	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Jan/19	30/Dec/22	Equitable Share	Programme 1 - Administration	2 704	26	1 534	0	0
Building/Structures	Ethekwini district office 230 Currie Rd	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Feb/19	31/Mar/25	Equitable Share	Programme 1 - Administration	20 000	0	500	1 850	4 500
Building/Structures	Nkandla Local Office reconstruction	Stage 3: Design Development	King Cetshwayo	Nkandla	15/Apr/19	31/Mar/24	Equitable Share	Programme 1 - Administration	38 484	4 312	4 000	3 850	0
Building/Structures	Abaqulusi Agric Local office construction	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	01/Mar/20	28/Feb/25	Equitable Share	Programme 1 - Administration	26 000	0	1 034	200	3 057
Building/Structures	Amajuba Veterinary Clinic	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	01/Nov/21	31/Mar/23	Equitable Share	Programme 2 - Sustainable Resource Management	2 775	0	2 775	0	0
Building/Structures	Zululand Veterinary Clinic	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	01/Nov/21	31/Mar/23	Equitable Share	Programme 2 - Sustainable Resource Management	2 775	0	2 775	0	0
Building/Structures	Umzinyathi Veterinary Clinic	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Nov/21	31/Mar/23	Equitable Share	Programme 2 - Sustainable Resource Management	2 775	0	2 775	0	0
Building/Structures	King Cetshwayo Veterinary Clinic	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	01/Nov/21	31/Mar/23	Equitable Share	Programme 2 - Sustainable Resource Management	2 775	0	2 775	0	0
Office Accomodation	Impendle Local Office	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Impendle	01/Nov/22	31/Mar/26	Equitable Share	Programme 1 - Administration	30 000	0	50	200	1 000
Building/Structures	Harry Gwala District Office in Umzimkhulu	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	15/Apr/20	21/Sep/25	Equitable Share	Programme 1 - Administration	30 000	0	50	1 300	2 000
Office Accomodation	Umshwati Local Office	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	01/Nov/22	31/Mar/26	Equitable Share	Programme 1 - Administration	30 000	0	50	200	2 000
Building/Structures	Umzimkhulu Local Office	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	01/Apr/18	31/Mar/25	Equitable Share	Programme 1 - Administration	31 500	10 102	6 000	5 000	5 000
Storage and Marketing Facility	Harry Gwala Wool Shed Project 2021	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/21	31/Mar/23	Comprehensive Agricultural Support Programme Grant	Programme 2 - Sustainable Resource Management	6 000	0	6 000	0	0
Office Accomodation	Mthonjaneni Local Office	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mthonjaneni	01/Nov/22	31/Mar/26	Equitable Share	Programme 1 - Administration	30 000	0	50	1 640	2 000
Office Accomodation	Mandeni Local Office	Stage 1: Initiation/ Pre-feasibility	iLembe	Mandeni	01/Nov/22	31/Mar/25	Equitable Share	Programme 1 - Administration	30 000	0	50	1 500	2 000
Storage and Marketing Facility	Cedara Admin - Depot Asset Management	Stage 4: Design Documentation	Umgungundlovu	uMngeni	01/Apr/19	21/Sep/24	Equitable Share	Programme 1 - Administration	6 316	144	500	4 558	0
Building/Structures	Umgungundlovu District Office	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Mar/21	31/Mar/25	Equitable Share	Programme 1 - Administration	12 000	0	500	1 000	5 950
Animal Handling Facilities	Cedara College - new Poultry Abattoir	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	31/Mar/13	31/Mar/26	Comprehensive Agricultural Support Programme Grant	Programme 2 - Sustainable Resource Management	12 962	543	500	1 700	4 123
Animal Handling Facilities	FMD Quarantine Camp Construction	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Apr/22	31/Mar/24	Equitable Share	Programme 3 - Farmer Support and Development	5 000	0	2 500	2 500	0
Storage and Marketing Facility	Ibis Agricultural cooperative packerhouse/tunnel project project	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/21	31/Mar/23	Equitable Share	Programme 2 - Sustainable Resource Management	1 600	0	1 600	0	0
Fencing	Cedara Admin - Border fence	Stage 5: Works	Umgungundlovu	uMngeni	01/Jun/19	28/Feb/23	Equitable Share	Programme 1 - Administration	6 591	91	1 938	0	0
Storage and Marketing Facility	Hlanganani local office - Storage facility	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Jul/19	31/Mar/24	Equitable Share	Programme 1 - Administration	3 203	277	1 295	1 000	0
Building/Structures	Paulpietersburg Agric local office (Edumbe)	Stage 4: Design Documentation	Zululand	eDumbe	04/Mar/10	31/Mar/25	Equitable Share	Programme 1 - Administration	36 798	3 072	4 200	5 011	6 610
Storage and Marketing Facility	Ixopo Local Office - 50msq storage facility & tarring	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	15/Apr/19	31/Mar/23	Equitable Share	Programme 1 - Administration	4 242	362	2 276	0	0
TOTAL: New or Replaced Infrastructure(24 projects)									**374 500**	**18 929**	**45 727**	**31 509**	**38 240**
3. Rehabilitation, Renovations & Refurbishment													
Office Accomodation	Cedara Admin - Canteen	Stage 3: Design Development	Umgungundlovu	uMngeni	04/Feb/17	31/Mar/24	Equitable Share	Programme 1 - Administration	4 926	260	1 060	1 000	0
Building/Structures	Cedara Admin - Main Building Ablution	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Oct/19	31/Mar/24	Equitable Share	Programme 1 - Administration	4 970	49	1 099	500	0
Building/Structures	Cedara College - separate	Stage 1: Initiation/ Pre-	Umgungundlovu	uMngeni	14/May/13	31/Mar/25	Comprehensive	Programme 2 - Sustainable	43 970	7 442	8 900	9 000	5 470

KwaZulu-Natal
Table B5: Agriculture and Rural Development
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration Date: start	Project Duration Date: finish	Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available 22/23	MTEF Forward Estimates 23/24	MTEF Forward Estimates 24/25
	male/female hostel entrance	feasibility					Agricultural Support Programme Grant	Resource Management					
Building/Structures	Cedara College - Upgrade of FET Building	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Apr/17	01/May/25	Comprehensive Agricultural Support Programme Grant	Programme 2 - Sustainable Resource Management	6 035	61	300	500	2 974
	Rehabilitation of Pumps	Stage 5: Works	Umkhanyakude	Jozini	01/Apr/22	31/Mar/24	Ilima/Letsema Projects Grant	Programme 2 - Sustainable Resource Management	3 200	0	2 200	1 000	0
Building/Structures	Bartlow Reseiarch renovate 3 State Houses and 26 roomed single quarters	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	20/Dec/18	31/Mar/25	Equitable Share	Programme 2 - Sustainable Resource Management	34 000	2 841	4 063	4 135	4 262
Building/Structures	Dundee Research Station Renovations to houses & ablutions	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	06/Apr/19	31/Mar/25	Equitable Share	Programme 2 - Sustainable Resource Management	16 303	915	1 000	910	1 620
Building/Structures	OSCA College - Phase 3 R&R to college facilities	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	09/Oct/17	31/Mar/24	Comprehensive Agricultural Support Programme Grant	Programme 2 - Sustainable Resource Management	20 000	5 297	7 512	3 701	0
Building/Structures	Construction of sub surface drainage at block 6A	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Apr/21	31/Mar/25	Ilima/Letsema Projects Grant	Programme 2 - Sustainable Resource Management	20 200	0	6 500	9 000	9 000
Building/Structures	Makhathini Research Station - Repairs & Renovations	Stage 1: Initiation/ Pre-feasibility	Zululand	uPhongolo	01/Mar/20	28/Feb/25	Equitable Share	Programme 2 - Sustainable Resource Management	15 000	0	200	500	700
Building/Structures	Construction of sub surface drainage at block 15	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Apr/20	31/Mar/23	Ilima/Letsema Projects Grant	Programme 2 - Sustainable Resource Management	1 000	8 080	1 000	0	0
Irrigation Schemes	Phumelela irrigation scheme	Stage 5: Works	Zululand	uPhongolo	01/Apr/20	31/Mar/25	Ilima/Letsema Projects Grant	Programme 2 - Sustainable Resource Management	9 200	1 735	2 200	3 000	4 000
Building/Structures	Kokstad Research Farm office & village houses	Stage 3: Design Development	Harry Gwala	Greater Kokstad	01/Apr/19	15/Oct/25	Equitable Share	Programme 2 - Sustainable Resource Management	31 966	2 418	3 000	3 082	2 433
TOTAL: Rehabilitation, Renovations & Refurbishment(13 projects)									**210 770**	**29 098**	**39 034**	**36 328**	**30 459**
4. Upgrading and Additions													
Building/Structures	Cedara College - convert storage into computer room	Stage 3: Design Development	Umgungundlovu	uMngeni	01/Jul/15	31/Mar/25	Comprehensive Agricultural Support Programme Grant	Programme 2 - Sustainable Resource Management	14 000	379	300	2 897	6 102
Building/Structures	Cedara admin House 40	Stage 2: Concept/ Feasibility	Umgungundlovu	uMngeni	01/Jun/19	31/Mar/25	Equitable Share	Programme 1 - Administration	13 000	365	4 326	3 000	674
Building/Structures	Cedara Admin - Converstion of house 67 to Archives	Stage 3: Design Development	Umgungundlovu	uMngeni	01/Mar/20	31/Dec/25	Equitable Share	Programme 1 - Administration	7 000	18	1 000	1 641	1 209
Building/Structures	Cedara Admin - Boardacres House	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/May/18	31/Mar/23	Equitable Share	Programme 1 - Administration	2 867	827	986	0	0
Building/Structures	Cedara Admin - Undercover Parking	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	20/Jan/21	28/Feb/24	Equitable Share	Programme 1 - Administration	500	0	500	1 000	0
TOTAL: Upgrading and Additions(5 projects)									**37 367**	**1 588**	**7 112**	**8 538**	**7 985**
5. Infrastructure Transfers - Capital													
	Ezekhethelo Products CC	Stage 5: Works	Amajuba	Emadlangeni	01/Apr/22	31/Mar/23	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	1 500	0	1 500	0	0
Animal Handling Facilities	Mayihlome Poultry Hatching Hatchery	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	01/Apr/21	31/Mar/23	Comprehensive Agricultural Support Programme Grant	Programme 2 - Sustainable Resource Management	270	0	270	0	0
Animal Housing Facility	Inkwali layers agricultural cooperative	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	01/Apr/21	31/Mar/23	Comprehensive Agricultural Support Programme Grant	Programme 2 - Sustainable Resource Management	1 445	0	1 445	0	0
Animal Housing Facility	Themba Fakazi Transport layer project	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	01/Apr/21	31/Mar/23	Comprehensive Agricultural Support Programme Grant	Programme 2 - Sustainable Resource Management	1 060	0	1 060	0	0
	Makhosini Valley	Stage 5: Works	Zululand	Ulundi	01/Apr/22	31/Mar/23	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	470	0	470	0	0
	Sibakulu Enterprise	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/22	31/Mar/23	Comprehensive Agricultural Support Programme Grant	Programme 2 - Sustainable Resource Management	710	0	710	0	0
	Umdikizo Trading Projects Handling Facility	Stage 5: Works	Harry Gwala	Greater Kokstad	01/Apr/22	31/Mar/23	Comprehensive Agricultural Support Programme Grant	Programme 2 - Sustainable Resource Management	200	0	200	0	0

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Table B5: Agriculture and Rural Development
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	KPP Piggery Dam and Grower House	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/22	31/Mar/23	Comprehensive Agricultural Support Programme Grant	Programme 2 - Sustainable Resource Management	1 000	0	1 000	0	0
	Phiwos Piggery 50 Sow Unit	Stage 5: Works	Ugu	Ray Nkonyeni	01/Apr/22	31/Mar/23	Comprehensive Agricultural Support Programme Grant	Programme 2 - Sustainable Resource Management	1 227	0	1 227	0	0
	Real Quick Layers	Stage 5: Works	Ugu	Ray Nkonyeni	01/Apr/22	31/Mar/23	Comprehensive Agricultural Support Programme Grant	Programme 2 - Sustainable Resource Management	1 080	0	1 080	0	0
	Maqaqa	Stage 5: Works	Ugu	Umdoni	01/Apr/22	31/Mar/23	Equitable Share	Programme 2 - Sustainable Resource Management	3 250	0	3 250	0	0
	Boston Farm	Stage 5: Works	Ugu	Ray Nkonyeni	01/Apr/22	31/Mar/23	Comprehensive Agricultural Support Programme Grant	Programme 2 - Sustainable Resource Management	200	0	200	0	0
	Nqobifa Trading & Projects goat shed	Stage 5: Works	Uthukela	Alfred Duma	01/Apr/22	31/Mar/23	Comprehensive Agricultural Support Programme Grant	Programme 2 - Sustainable Resource Management	700	0	700	0	0
	Zenzoro Project piggery	Stage 5: Works	Uthukela	Inkosi Langalibalele	01/Apr/22	31/Mar/24	Comprehensive Agricultural Support Programme Grant	Programme 2 - Sustainable Resource Management	2 620	0	1 920	700	0
	Pinquer Pty Ltd piggery	Stage 5: Works	Uthukela	Alfred Duma	01/Apr/22	31/Mar/23	Comprehensive Agricultural Support Programme Grant	Programme 2 - Sustainable Resource Management	3 720	0	3 720	0	0
	Phangela Trading	Stage 5: Works	Umkhanyakude	Big Five Hlabisa	01/Apr/22	31/Mar/24	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	7 500	0	2 500	1 600	0
	Bearlen Nation Piggery	Stage 5: Works	Umkhanyakude	Mtubatuba	01/Apr/22	31/Mar/23	Equitable Share	Programme 3 - Farmer Support and Development	3 350	0	3 350	0	0
	Nyenzenhle Holdings	Stage 5: Works	Amajuba	Dannhauser	01/Apr/22	31/Mar/23	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	3 160	0	3 400	0	0
	Dleks Pty Ltd	Stage 5: Works	iLembe	Maphumulo	01/Apr/22	31/Mar/24	Comprehensive Agricultural Support Programme Grant	Programme 2 - Sustainable Resource Management	4 100	0	3 100	1 000	0
TOTAL: Infrastructure Transfers - Capital(19 projects)									**37 562**	**0**	**31 102**	**3 300**	**0**
6. Infrastructure Leases													
Building/Structures	Ladysmith Local Office	Stage 5: Works	Uthukela	Alfred Duma	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	4 586	960	1 604	1 701	1 803
Building/Structures	Hilton Southern Service Centre	Stage 5: Works	Umgungundlovu	uMngeni	01/Dec/17	31/Mar/26	Equitable Share	Programme 1 - Administration	33 387	3 365	6 288	6 666	7 066
Building/Structures	Bergville Okhahlamba Local Office	Stage 5: Works	Uthukela	Okhahlamba	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	2 668	626	928	984	1 043
	Pinetown/Inchanga Local Office	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/22	31/Mar/26	Equitable Share	Programme 1 - Administration	3 541	0	354	375	398
Building/Structures	Pongola Local Office	Stage 5: Works	Zululand	uPhongolo	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	3 805	833	1 316	1 395	1 479
Building/Structures	Camperdown Local Office	Stage 5: Works	Umgungundlovu	Mkhambathini	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	663	81	179	190	202
Building/Structures	Mtubatuba Umkhanyakude District Office	Stage 5: Works	Umkhanyakude	Mtubatuba	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	7 746	590	3 899	4 133	4 381
Building/Structures	Greytown Local Office	Stage 5: Works	Umzinyathi	Umvoti	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	1 529	155	516	547	579
Building/Structures	Richards Bay North Service Centre Office	Stage 5: Works	King Cetshwayo	uMhlathuze	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	18 201	3 562	5 851	6 202	6 574
Irrigation Schemes	Vryheid Abaqulusi Local Office	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	3 565	0	467	495	524
Animal Handling Facilities	Newcastle District Office (Allen Street)	Stage 5: Works	Amajuba	Newcastle	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	4 647	657	1 746	1 851	1 962
Building/Structures	Mthonjaneni Melmoth Local Office	Stage 5: Works	King Cetshwayo	Mthonjaneni	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	1 805	129	571	605	641
Building/Structures	Ixopo Harry Gwala District Office	Stage 5: Works	Harry Gwala	Ubuhlebezwe	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	2 678	554	1 084	1 149	1 218
Building/Structures	Hluhluwe Veterinary Office lease	Stage 5: Works	Umkhanyakude	Big Five Hlabisa	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	2 665	776	1 282	1 358	1 440
Building/Structures	Paulpietersburg Edumbe Local Office	Stage 5: Works	Zululand	eDumbe	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	1 838	322	611	648	687
Building/Structures	Dundee Umzinyathi District	Stage 5: Works	Umzinyathi	Endumeni	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	3 054	370	984	1 043	1 105

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Table B5: Agriculture and Rural Development
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Office												
Building/Structures	Utrecht Local Office	Stage 5: Works	Amajuba	Emadlangeni	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	1 308	307	421	447	473
Building/Structures	Newcastle Local Office (York)	Stage 5: Works	Amajuba	Newcastle	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	1 869	393	602	638	676
Irrigation Schemes	KwaXolo Thusong Izingolweni Local Office	Stage 5: Works	Ugu	Ray Nkonyeni	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	102	0	38	40	43
Building/Structures	Ethekwini District Office	Stage 5: Works	eThekwini	eThekwini	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	8 819	1 847	3 072	3 256	3 451
Building/Structures	Bartlow Research Station	Stage 5: Works	Umkhanyakude	Mtubatuba	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	251	0	79	84	89
Building/Structures	Kwambonambi Local Office	Stage 5: Works	King Cetshwayo	Mfolozi	01/Oct/19	30/Sep/26	Equitable Share	Programme 1 - Administration	6 963	868	1 209	1 282	1 359
Building/Structures	Mtubatuba Local Office Umfolozi	Stage 5: Works	Umkhanyakude	Mtubatuba	01/Oct/19	30/Sep/26	Equitable Share	Programme 1 - Administration	5 890	554	1 449	1 536	1 628
Building/Structures	Ladysmith Mnambithi Local Office	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	4 586	0	467	495	524
Building/Structures	Richmond Local office	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Richmond	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	2 095	0	274	291	308
Building/Structures	Stanger Kwadukuza Local Office	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	3 182	0	500	530	561
Building/Structures	Port Shepstone Ray Nkonyeni Local Office	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	1 757	0	269	285	302
Building/Structures	Dundee Endumeni Local office	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	1 358	0	267	283	300
Building/Structures	Stanger Ilembe District Office	Stage 5: Works	iLembe	KwaDukuza	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	5 654	1 184	1 967	2 085	2 210
Building/Structures	Port Shepstone Ugu District Office	Stage 5: Works	Ugu	Ray Nkonyeni	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	2 072	434	704	746	791
TOTAL1: Infrastructure Leases(30 projects)									**142 282**	**18 566**	**38 996**	**41 336**	**43 816**
TOTAL: Agriculture and Rural Development(92 projects)									**826 841**	**68 181**	**169 971**	**129 011**	**128 500**

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Table B5: Economic Development and Tourism
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration Date: start	Project Duration Date: finish	Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available 22/23	MTEF Forward Estimates 23/24	MTEF Forward Estimates 24/25
1. Infrastructure Transfers - Capital													
	Infrastructure Transfers Capital Umbrella	Packaged Programme			01/Apr/22	31/Mar/25	Equitable Share	Programme 1 - Administration	600 352	0	137 738	226 217	236 397
	Automotive Supplier Park	Stage 5: Works	eThekwini	eThekwini	01/Apr/21	31/Mar/23	Equitable Share	Programme 3 - Trade and Sector Department	5 169	0	2 000	0	0
	Clothing and Textile Hub	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	01/Apr/21	30/Jun/22	Equitable Share	Programme 3 - Trade and Sector Department	5 000	0	5 000	0	0
	Leather processing	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/21	01/Apr/25	Equitable Share	Programme 3 - Trade and Sector Department	5 000	0	1 000	0	0
	Phase 1A Electrical Upgrade	Stage 2: Concept/ Feasibility	King Cetshwayo	uMhlathuze	16/Feb/21	30/Aug/22	Equitable Share	Programme 1 - Administration	97 793	57 046	50 784	0	0
	Newcastle Airport	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	01/Apr/21	31/Mar/23	Equitable Share	Programme 3 - Trade and Sector Department	2 000	0	3 000	0	0
	Utshwayelo Aquaculture (Kosi Bay)	Stage 5: Works	Umkhanyakude	Jozini	01/Mar/19	31/Mar/23	Equitable Share	Programme 3 - Trade and Sector Department	2 850	1 663	1 000	0	0
	Balele Game Reserve	Stage 3: Design Development	Amajuba	Emadlangeni	01/Oct/21	31/Oct/22	Equitable Share	Programme 6 - Tourism Development	3 000	0	3 500	0	0
	Mtubatuba Visitor Information Centre	Stage 5: Works	Umkhanyakude	Mtubatuba	01/May/21	01/Nov/22	Equitable Share	Programme 6 - Tourism Development	1 750	0	6 500	0	0
	Folweni Informal Treaders Stalls	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/21	31/Mar/23	Equitable Share	Programme 2 - Integrated Economic Development Services	4 200	0	1 800	0	0
	Umzinto Infrastructure	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	01/Apr/22	31/Mar/23	Equitable Share	Programme 2 - Integrated Economic Development Services	2 000	0	2 000	0	0
	Alfred Duma Infrastructure	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Apr/22	31/Mar/23	Equitable Share	Programme 2 - Integrated Economic Development Services	2 000	0	2 000	0	0
	Umsinga Infrastructure	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Apr/22	31/Mar/23	Equitable Share	Programme 2 - Integrated Economic Development Services	1 000	0	1 000	0	0
	Emondlo	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	01/Apr/22	31/Mar/23	Equitable Share	Programme 2 - Integrated Economic Development Services	2 000	0	2 000	0	0
	Ubuhlebezwe Highflats Infrastructure	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/22	31/Mar/23	Equitable Share	Programme 2 - Integrated Economic Development Services	2 000	0	2 000	0	0
	KwaXolo Cave Adventures	Stage 5: Works	Ugu	Ray Nkonyeni	01/Jan/21	31/Dec/23	Equitable Share	Programme 6 - Tourism Development	650	0	3 000	0	0
TOTAL: Infrastructure Transfers - Capital(16 projects)									**736 765**	**58 709**	**224 322**	**226 217**	**236 397**
2. Infrastructure Leases													
	Infrastructure Leases Umbrella	Packaged Programme			01/Apr/22	31/Mar/25	Equitable Share	Programme 1 - Administration	116 633	0	37 900	38 500	40 233
TOTAL1: Infrastructure Leases(1 project)									**116 633**	**0**	**37 900**	**38 500**	**40 233**
TOTAL: Economic Development and Tourism(17 projects)									**853 398**	**58 709**	**262 222**	**264 717**	**276 630**

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Table B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
1. Maintenance and Repairs													
Primary	ONGOYE SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	12/Sep/17	30/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	285	497	3 360	0
Primary	MAQHWAKAZI PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Feb/16	30/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	16	547	1 162	0
Secondary	UMLAZI SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	06/Jun/16	17/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 750	4 818	382	10	0
Small Secondary School	ZOMBIZWE HIGH SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	14/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	24 200	2 797	654	1 746	0
Small Secondary School	MAINTENANCE DISTRICTS UMZINYATHI	Packaged Programme			01/Apr/17	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	18 774	35 163	2 500	1 000	0
Primary	NAGARI PRACHARNI PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	16/Sep/17	17/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 288	2 315	200	0	0
Small Primary School	SIYAKHONA PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	22/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 529	261	1 883	1 351	0
Small Secondary School	KWAMONDI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	13/Jun/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 317	349	1 783	0	4 185
Small Secondary School	MBUSOWABATHETHWA HIGH SCHOOL	Stage 6: Handover	King Cetshwayo	Mfolozi	23/Oct/15	29/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 473	3 365	74	0	0
Office Accomodation	MAINTENANCE ALL DISTRICT DOE	Stage 5: Works	Umgungundlovu	The Msunduzi	20/Nov/15	01/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	144 380	230 431	3 600	36 000	0
Primary	ETHAFENI PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	06/Nov/12	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	281	750	1 632	0
Primary	NQUNDU COMBINED SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	10/May/19	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	112	1 106	0
Secondary	PARKLANDS PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	11/Oct/17	10/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 378	6 023	129	0	0
Primary	UMZOKHANYAYO PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	uMuziwabantu	10/May/19	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 119	0	1 783	0	1 168
Small Secondary School	MAINTENANCE DISTRICTS UTHUKELA	Stage 1: Initiation/ Pre-feasibility			01/Apr/17	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	22 768	19 391	1 500	1 000	0
Small Secondary School	MOWBRAY PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	19/Feb/16	01/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 780	25	1 330	1 706	0
Small Secondary School	KWAFICA HIGH SCHOOL	Stage 6: Handover	Ugu	Umzumbe	20/Nov/16	01/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 357	11 061	1 283	0	0
Primary	GIBA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	06/Apr/14	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 204	7 762	1 330	0	0
Primary	SYDNENHAM PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	05/Jan/20	02/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 109	193	74	0	0
Small Secondary School	NGALI SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	01/Apr/17	09/Feb/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 760	0	1 783	0	0
Small Secondary School	FLORENCE BOOTH INTERMEDIATE SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	06/Jun/16	15/Dec/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 018	25	1 330	0	0
Small Primary School	KWAQONDILE JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	02/May/18	30/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 040	0	203	1 661	0
Primary	PLATT DRIVE PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	21/Aug/19	01/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 885	0	484	0	0
Primary	NDABOMUHLE PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Sep/17	24/Feb/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 240	89	1 783	1 462	2 462
Secondary	NONDUMO PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	12/Oct/17	12/Nov/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	150	519	1 145	0
Small Secondary School	MACHOTSHANENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	15/Jun/16	28/Sep/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 084	48	203	234	0
Primary	ZUZIMFUNDO PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	19/Feb/16	01/Dec/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 855	225	1 390	0	376
Primary	NTOLWANE PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	20/Sep/16	15/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 816	7 995	1 359	0	0
Small Secondary School	SIYABUSA PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	19/Feb/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 010	1 131	936	0	0
Secondary	PHEMBISIZWE PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	12/Sep/17	05/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 452	5 199	1 052	0	0
Secondary	MPINDISO SECONDARY	Stage 4: Design	Zululand	uPhongolo	20/Feb/14	25/Feb/24	Education Infrastructure	Programme 2 - Public Ordinary	7 580	0	113	1 584	0

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Table B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	SCHOOL	Documentation					Grant	School Education					
Small Primary School	YETHENI PRIMARY SCHOOL	Stage 7: Close out	King Cetshwayo	uMlalazi	15/Jun/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 644	2 987	3 772	0	0
Primary	GRANTHAM PARK PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 954	1 365	750	3 490	0
Small Secondary School	MAKHATHINI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	01/Apr/16	30/Nov/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 535	250	1 783	0	0
Small Secondary School	GIJIMANA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	16/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	318	750	2 696	0
Primary	KHULANGOLWAZI SPECIAL SCHOOL	Stage 6: Handover	eThekwini	eThekwini	04/May/14	29/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 646	2 081	944	0	0
Small Secondary School	LAKESIDE PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	13/Jun/16	27/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 335	2 912	680	0	0
Small Secondary School	MTHUNZINI SECONDARY SCHOOL(INQABAYAMIZIMELA)	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Feb/16	05/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 959	3 659	979	0	0
Secondary	KHOMBINDLELA HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	06/Jun/16	13/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	223	750	1 844	0
Small Secondary School	KHANGELANI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	18/Dec/16	01/Dec/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 416	0	1 883	1 691	3 882
Small Secondary School	MAGUBULUNDU SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	20/Nov/15	11/Sep/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 200	0	2 083	1 778	0
Medium Primary School	KUFANELESIBONGE JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Umzinyathi	Msinga	19/Feb/16	31/Dec/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 089	3 138	3 772	0	0
Small Secondary School	IMPAPHALA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	19/Feb/15	27/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 319	346	1 783	0	2 590
Primary	KWAZAMOKUHLE PRIMARY SCHOOL	Stage 6: Handover	Ugu	Umzumbe	10/Feb/12	04/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 535	2 641	932	0	0
Secondary	MAYVILLE SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	01/Mar/17	05/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 204	3 159	1 278	0	0
Primary	MAVANA PRIMARY SCHOOL	Stage 7: Close out	Umkhanyakude	Mtubatuba	20/Feb/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 380	997	744	0	0
Secondary	MPILONDE PRIMARY SCHOOL	Stage 7: Close out	Umzinyathi	Endumeni	01/Jan/17	14/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 550	270	596	0	0
Large Primary School	INKULU PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	15/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 726	352	1 883	2 422	724
Primary	ETHUBALETHU PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	17/Jan/17	30/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 544	452	336	0	0
Medium Primary School	MZOMUSHA PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	01/Sep/17	08/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 479	4 941	924	0	0
Secondary	MATHEKU SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	20/Nov/15	30/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	363	535	2 127	0
Secondary	MATAMZANA DUBE SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Feb/16	30/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	1 464	500	2 460	0
Small Secondary School	MUZIKAWUTHANDWA SECONDARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	14/Jun/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 642	1 421	1 783	0	0
Secondary	MASHANANANDANE SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	20/Feb/16	30/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	179	513	2 138	0
Primary	UKUKHANYA KWEAFRIKA PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	06/Jun/16	01/Oct/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	383	1 071	0	0
Primary	EVERGREEN PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	16/Oct/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	600	330	750	3 579	0
Primary	MHLUMAYO PRIMARY SCHOOL	Stage 7: Close out	Uthukela	Alfred Duma	20/Nov/17	30/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 066	512	625	0	0
Primary	KANGIKHO PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	20/Jun/16	31/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 268	3 023	117	0	0
Primary	SIBHANGWANA PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	20/Nov/15	29/Nov/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 144	336	1 783	0	0
Small Secondary School	MALANGA SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	01/Apr/16	30/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 514	47	1 891	1 602	0
Secondary	NDLOVANA SECONDARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	02/Jan/18	30/Jul/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 051	6 840	1 496	0	0

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Table B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Primary	ENTUTHUKWENI PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	20/Nov/15	18/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 114	4 433	1 149	0	0
Secondary	UMBELEBELE HIGH SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	06/Jun/16	10/Oct/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	276	513	3 256	0
Primary	LOWER TUGELA PRIMARY SCHOOL	Stage 6: Handover	iLembe	Mandeni	13/Jan/11	30/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	362	255	74	0	0
Primary	OGWINI COMPREHENSIVE TECHNICAL SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	01/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	0	240	2 030	0
Secondary	SITHEKU HIGH SCHOOL	Stage 5: Works	King Cetshwayo	Mthonjaneni	12/Mar/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 274	4 745	1 283	0	0
Primary	ISIPHINGO HILLS PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	06/Jun/17	13/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 446	1 994	1 144	0	0
Small Secondary School	UYENGO HIGH SCHOOL	Stage 5: Works	King Cetshwayo	Mfolozi	26/Feb/15	17/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 804	2 573	1 783	0	1 054
Small Secondary School	MARIANHILL PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/16	30/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 242	629	103	0	0
Secondary	NDLUYESILO HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/May/17	20/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	167	497	1 694	0
Primary	MARIS STELLA PRIMARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	20/Feb/16	28/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 531	2 416	305	0	0
	MAINTENANCE PROGRAMME	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	02/Jun/20	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	100 000	0	63 144	159 828	455 757
Primary	UMZINTO PRIMARY SCHOOL	Stage 6: Handover	Ugu	Umdoni	06/Jun/20	04/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 916	2 184	168	0	0
Primary	VELA PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Mthonjaneni	06/Jun/17	18/Jul/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 523	7 092	332	0	0
Primary	ST ANTHONYS PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Feb/16	26/Sep/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	110	497	1 009	0
Primary	VERULAM PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	06/Jun/17	18/Jul/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 064	2 971	91	0	0
Primary	GWEJOBOMVU HIGH SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Sep/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 443	845	750	1 017	0
Primary	HEUWELLAND PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	07/Apr/15	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	1 048	750	1 246	0
Secondary	HLAMVANA HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	18/Feb/14	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	288	750	2 993	0
Secondary	SOUTHLANDS SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Feb/17	26/Sep/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	26	501	1 698	0
Small Secondary School	ISMONT HIGH SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mkhambathini	01/Feb/16	31/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 107	356	1 783	0	1 968
Primary	WENTWORTH PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	05/Jan/20	01/Jul/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 046	1 540	282	0	0
Secondary	SOMSHOKO SECONDARY SCHOOL	Stage 7: Close out	iLembe	Mandeni	20/Nov/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	966	612	715	0	0
Primary	WHEBEDE PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Mandeni	06/Jun/16	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 059	1 042	783	0	0
Primary	NCEKUYA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Sep/17	26/Oct/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	108	511	1 009	0
Primary	WINDY HEIGHTS PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	06/Jun/16	01/Jul/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 750	4 615	103	0	0
Primary	ZAMAFUTHI PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Ubuhlebezwe	06/Jun/16	01/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	122	618	0	0
Small Secondary School	INKUTHU PRIMARY SCHOOL	Stage 7: Close out	Uthukela	Alfred Duma	19/Feb/16	29/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 138	2 292	1 116	0	0
Primary	EXHAPHOZINI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Nov/15	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	252	750	2 101	0
Secondary	ZENZELENI MASHAMASE SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	06/Jun/16	01/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 082	2 524	92	0	0
Secondary	SIZOPHUMELELA HIGH SCHOOL	Stage 5: Works	Ugu	Umdoni	30/Oct/19	14/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 811	7 187	1 772	0	0
Secondary	ZIMEME SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	20/Jun/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	131	560	1 258	0
Secondary	SIZAKAHLE HIGH SCHOOL	Stage 6: Handover	eThekwini	eThekwini	20/Feb/16	30/Mar/24	Equitable Share	Programme 2 - Public Ordinary	2 000	7 999	497	687	0

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					Date: start	Date: finish					22/23	23/24	24/25
								School Education					
Primary	ZIMISELE PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	06/Jun/16	16/Oct/24	Equitable Share	Programme 2 - Public Ordinary School Education	10 925	133	497	713	0
Secondary	GAMALAKHE COMM HIGH SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	06/Apr/17	07/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 819	5 442	981	0	0
Primary	ZUBANE PRIMARY SCHOOL	Stage 7: Close out	iLembe	Ndwedwe	06/Jun/16	01/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 836	1 215	793	0	0
Secondary	KHULA SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	06/Jun/16	13/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	401	750	4 138	0
Primary	ZWANANI PRIMARY SCHOOLL	Stage 5: Works	King Cetshwayo	Nkandla	06/Mar/20	03/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 224	2 395	988	0	0
Secondary	ZWELETHU SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	05/Jan/20	04/Oct/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 624	4 780	622	0	0
Secondary	ZWELIHLE SENIOR SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	06/Jun/16	04/Jul/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 348	8 270	987	0	0
Primary	IMVUNULO SECONDARY SCHOOL	Stage 6: Handover	Umgungundlovu	The Msunduzi	20/Feb/16	10/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 290	1 883	126	0	0
Secondary	EZAKHELENI SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	11/Mar/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 096	1 087	750	2 900	0
Primary	SITHANDIWE PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	20/Nov/15	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 578	2 425	932	0	0
Small Secondary School	KHISHWA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	01/Apr/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 570	99	1 783	0	1 688
Primary	MAMPONJWANA PRIMARY SCHOOL	Stage 7: Close out	Uthukela	Okhahlamba	06/Jun/16	26/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 276	3 690	2 942	0	0
Primary	SIYEZA PRIMARY SCHOOL	Stage 6: Handover	Zululand	uPhongolo	06/Mar/20	01/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 658	5 519	820	0	0
Secondary	SIPHOSO SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	20/Nov/15	30/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	180	459	1 873	0
Small Secondary School	MSENI PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	19/Feb/16	16/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 226	2 407	103	0	0
Small Secondary School	KUMKANI PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Dr Nkosazana Dlamini Zuma	06/Jun/16	01/Oct/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 082	3 840	1 783	0	272
Small Secondary School	MUNTU HIGH SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	19/Feb/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 761	240	1 119	0	0
Primary	SILVERTON PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	05/Jan/20	01/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 634	4 842	1 119	0	0
	NON-SCHOOL MAINTENANCE ALL DISTRICT	Stage 5: Works	Umgungundlovu	uMngeni	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	90 989	79 138	511	511	0
Primary	SIGISI PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	20/Feb/16	10/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 175	3 270	74	0	0
Primary	PHOENIX HEIGHTS PRIMARY SCHOOL	Stage 7: Close out	eThekwini	eThekwini	06/Jun/17	01/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	955	440	678	0	0
Small Secondary School	MOME PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	06/Jun/16	11/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 725	306	1 783	0	0
Small Secondary School	NINGIZIMU SPECIAL SCHOOL	Stage 6: Handover	eThekwini	eThekwini	06/Jun/17	05/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 764	149	593	0	0
Secondary	SHUMAYELA SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	20/Feb/17	03/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 663	7 328	2 500	0	0
Primary	PR PATHER SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	06/Jun/16	05/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 833	10 677	1 052	0	0
Primary	PRO NOBIS SPECIAL SCHOOL	Stage 7: Close out	Umzinyathi	Endumeni	06/Jun/16	01/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 100	64	621	0	0
Secondary	SHIBASE PRIMARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	20/Feb/17	28/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 713	2 060	973	0	0
Secondary	MTHIYAQHWA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	18/Dec/15	29/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 670	60	1 846	2 408	1 029
Small Primary School	NHLANGENYUKE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Apr/16	30/Apr/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	119	460	724	0
Primary	HLOMISA PRIMARY SCHOOL	Stage 7: Close out	Umzinyathi	Nqutu	23/Oct/16	27/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 057	2 779	646	0	0
Primary	NSUNGWINI COMBINED	Stage 7: Close out	iLembe	KwaDukuza	12/Sep/17	21/Aug/23	Education Infrastructure	Programme 2 - Public Ordinary	1 242	621	1 046	0	0

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					Date: start	Date: finish					22/23	23/24	24/25
	SCHOOL						Grant	School Education					
Secondary	NQUMIZWE HIGH SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	24/Oct/15	15/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 196	3 497	74	0	0
Secondary	FAIRVALE SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	20/Nov/15	16/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 375	4 659	220	0	0
Small Secondary School	MANQONDO PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	15/Mar/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 872	130	1 783	0	150
Large Primary School	MZINGWENYA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Nov/17	01/Oct/23	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	520	815	71	0
Secondary	IGAGASI SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	01/Jan/16	03/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 187	11 975	711	0	0
Secondary	QANTAYI SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	06/Jun/16	01/Oct/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	19	513	1 991	0
Primary	ILEMBE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	14/Jul/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	2 592	750	1 653	0
Special School	REUNION SPECIAL SCHOOL	Stage 5: Works	eThekwini	eThekwini	06/Jun/16	01/Jul/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 447	92	201	0	0
Primary	ROSELAND PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	06/Jun/16	01/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	989	623	1 119	0	0
Secondary	ROSEVILLE SECONDARY SCHOOL	Stage 5: Works	Ugu	Umdoni	06/Jun/16	15/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 056	7 329	3 772	0	0
Secondary	KWAGUMBI PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	20/Nov/15	31/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 789	5 153	2 072	2 592	0
Secondary	NKOSAZANA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	13/Jun/17	24/Nov/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	93	497	615	0
Primary	SEZELA PRIMARY SCHOOL	Stage 5: Works	Ugu	Umdoni	06/Jun/16	30/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 006	4 941	1 883	0	0
Primary	FUNDOKUHLE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	01/Jan/17	01/May/23	Equitable Share	Programme 2 - Public Ordinary School Education	2 600	274	103	0	0
Primary	DURBAN PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	14 552	284	243	3 634	0
Primary	DURBAN SOUTH PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	20/Feb/16	26/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 072	2 880	164	0	0
Primary	EKUDONSENI PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	20/May/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 130	3 177	74	0	0
Secondary	ST RAPHAEL SECONDARY SCHOOL	Stage 7: Close out	eThekwini	eThekwini	05/Feb/20	25/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 363	1 255	1 093	0	0
Primary	SUMMERFIELD PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	30/Oct/19	14/Jul/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 760	4 097	1 830	0	0
Secondary	SUNNYDALE SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Aug/16	20/May/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	311	497	3 402	0
Secondary	SWELIHLE HIGH SCHOOL	Stage 7: Close out	eThekwini	eThekwini	20/Apr/16	01/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 260	5 080	1 093	0	0
Secondary	THAMBOLINI SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Apr/16	20/May/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	159	546	1 661	0
Small Secondary School	MANYANDENI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	19/Feb/16	17/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 672	722	1 478	0	0
Secondary	THANDUYISE SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Aug/16	28/Aug/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	140	502	1 355	0
Secondary	UMDLAMFE SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	06/Jun/16	08/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 209	3 562	323	0	0
Primary	UBAMBISWANO SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	12/Sep/17	01/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	242	497	2 763	0
Primary	TSHUTSHUTSHU HIGH SCHOOL	Stage 7: Close out	King Cetshwayo	uMhlathuze	12/Sep/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 543	946	526	0	0
Primary	TSHELABANTU PRIMARY SCHOOL	Stage 6: Handover	iLembe	KwaDukuza	12/Sep/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 483	2 494	1 407	0	0
Primary	THUKELA SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	12/Sep/17	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 147	313	2 210	0	1 624
Secondary	THOLIMFUNDO HIGH SCHOOL	Stage 5: Works	Ugu	Umdoni	06/Jan/20	12/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 689	6 927	3 772	0	0
Primary	THEMBELIHLE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	12/Sep/17	26/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	115	465	1 034	0

KwaZulu-Natal
Table B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Primary	MONTCLAIR PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	12/Sep/17	04/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	48	26	979	0	0
Primary	MONTCLAIR SENIOR PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	12/Sep/17	04/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	88	26	1 235	0	0
Primary	MNGANIWAKHE PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	12/Sep/17	30/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	159	497	1 827	0
Primary	MZINGAZI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	12/Sep/17	30/Mar/23	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	19	502	0	0
Secondary	GALENI HIGH SCHOOL	Stage 5: Works	Ugu	Ray Nkonyeni	24/Jul/14	14/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 347	4 799	1 672	0	0
Primary	PARLOCK PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	12/Sep/17	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 974	4 492	74	0	0
Small Secondary School	MJINDI SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	13/Jun/16	01/Jan/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 193	60	1 363	1 520	659
Small Primary School	MGAZINI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	06/Jun/16	30/Jan/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 129	210	1 783	0	1 136
Small Secondary School	ZAMANGOTHANDO SECONDARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	06/Jun/16	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 423	222	1 783	0	0
Small Secondary School	THOLIMFUNDO SECONDARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	06/Jun/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 237	88	1 783	0	150
Primary	INJABULOYESIZWE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	16/Mar/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	356	750	3 345	0
Primary	KWABAZOTHINI HIGH SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	14/Jun/17	28/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	732	62	203	46	0
Small Primary School	SIBONILE PRIMARY SCHOOL	Stage 7: Close out	Zululand	uPhongolo	06/Jun/16	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 783	3 945	771	0	0
Small Primary School	VEZUKUKHANYA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 898	127	1 783	0	150
Primary	NTENESHANE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	12/Sep/17	14/Dec/24	Equitable Share	Programme 2 - Public Ordinary School Education	7 250	314	531	472	0
Primary	NTSHIDI PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	20/Nov/15	30/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 100	1 691	74	0	0
Small Primary School	MASITHOKOZE PRIMARY SCHOOL	Stage 6: Handover	Zululand	uPhongolo	06/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 929	3 074	2 592	0	0
Small Secondary School	UQWEQWE SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	06/Jun/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 637	519	1 783	0	905
Small Secondary School	KWANOTSHELWA SECONDARY SCHOOL	Stage 7: Close out	Zululand	Abaqulusi	06/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 915	8 622	1 283	0	0
Small Primary School	SINOTHANDO PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	06/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 567	186	1 783	0	0
Small Primary School	ONGANE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	06/Jun/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 514	317	1 783	0	2 414
Primary	SONDABA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	06/Jun/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 353	34	1 883	1 407	2 030
Small Secondary School	SALPINE PRIMARY SCHOOL	Stage 7: Close out	King Cetshwayo	Mfolozi	01/Apr/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 754	2 714	453	0	0
Primary	MGEZENI SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Jun/16	30/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	22	497	1 024	0
Small Primary School	KATI PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	13/Jun/16	20/Aug/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	542	4 819	615	0	0
Primary	ROSETTENVILLE PRIMARY SCHOOL	Stage 5: Works	Ugu	Umzumbe	20/Nov/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 528	5 372	2 283	0	0
Small Secondary School	NYONEBOMVU HIGH PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	15/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 355	265	1 157	1 448	328
Secondary	UMPHEZENI SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	24/Jun/17	15/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 544	4 616	776	0	0
Primary	MHLAKOTHI HIGH SCHOOL	Stage 7: Close out	Umzinyathi	Msinga	06/Jun/17	13/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 546	680	551	0	0
Primary	MGWAYINI PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	20/Feb/17	30/Jan/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	713	6 734	1 814	134	100
Primary	MJWAYELI PRIMARY SCHOOL	Stage 5: Works	Uthukela	Inkosi Langalibalele	20/Feb/17	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 507	696	1 155	0	0
Small Secondary School	MAINTENANCE DISTRICTS	Stage 1: Initiation/ Pre-			04/Jan/18	30/Jun/24	Education Infrastructure	Programme 2 - Public Ordinary	67 703	53 187	1 500	1 000	0

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	ZULULAND	feasibility					Grant	School Education					
	PROVISION OF CHEMICAL TOILLETS PINETOWN	Packaged Programme	Umgungundlovu	uMngeni	04/Jan/16	04/Apr/24	Equitable Share	Programme 2 - Public Ordinary School Education	87 072	47 341	0	33 500	0
Secondary	MEREBANK SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	21/Jun/16	16/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 617	5 668	575	0	0
Small Secondary School	IWANGU PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	01/Apr/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	471	1 783	0	646
Small Secondary School	NHLOYANA HIGH SCHOOL	Stage 6: Handover	King Cetshwayo	Mthonjaneni	24/Jun/16	27/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 610	3 574	1 460	0	0
Small Secondary School	MSITHA PRIMARY SCHOOL	Stage 7: Close out	Umzinyathi	Msinga	13/Jun/16	26/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 188	2 749	2 942	0	0
Primary	JUNAGARTH PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	06/Jun/16	01/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	271 858	2 260	268	0	0
Small Secondary School	ZAMOKUHLE SECONDARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	15/Jun/16	30/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	38 720	1 180	253	76	0
Primary	NTABANKULA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	12/Sep/17	23/Sep/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	123	483	1 293	0
Small Secondary School	PHUMLANI HIGH SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	01/Apr/16	31/May/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 718	355	1 119	0	150
Primary	SIDIYA PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	01/Jan/16	05/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 314	4 078	934	0	0
Primary	LINDELANI PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	06/Jun/16	05/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 904	4 079	1 195	0	0
Primary	EZIGQIZWENI HIGH SCHOOL	Stage 6: Handover	King Cetshwayo	Mfolozi	01/Jan/17	01/Dec/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 436	2 167	101	0	0
Primary	GOLOKODO PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	01/Jan/16	18/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 877	2 241	1 152	0	0
Primary	NCOMBO PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	24/Oct/15	30/Apr/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	138	497	1 171	0
Secondary	UMLAZI COMTECH SECONDARY SCHOOL	Stage 7: Close out	eThekwini	eThekwini	05/Mar/19	30/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 422	0	1 094	0	0
Primary	ILLOVO PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	26/Oct/16	20/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	29 696	3 813	988	0	0
Secondary	NTABENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	12/Sep/17	28/Dec/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	346	497	1 345	0
Primary	SIZUZULU PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	12/Jan/15	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 164	77	1 783	0	150
Primary	ISIBUKOSEZWE HIGH SCHOOL	Stage 6: Handover	eThekwini	eThekwini	01/Jan/16	29/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 136	3 944	1 274	0	0
Primary	ISIKHUMBUZO PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/16	01/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 529	22	750	504	0
Primary	KWANDABENZINHLE PRIMARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	01/Jan/16	16/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 133	2 210	945	0	0
Primary	LAMONTVILLE HIGH SCHOOL	Stage 6: Handover	eThekwini	eThekwini	01/Jan/16	14/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 927	7 141	1 017	0	0
Small Secondary School	NDLONGOLWANE HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	13/Jun/16	23/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 208	0	113	310	0
Small Secondary School	NCEKUYA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	13/Jun/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 438	507	970	0	0
Primary	IMIZIKAYIFANI PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	06/Jun/16	10/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 745	8 569	74	0	0
Combined School	PROVISION OF CHEMICAL TOILLETS SISONKE	Stage 1: Initiation/ Pre-feasibility			19/Feb/16	19/Apr/24	Equitable Share	Programme 2 - Public Ordinary School Education	50 000	44 756	3 350	3 350	0
Primary	NZUZA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	12/Sep/17	28/Oct/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	149	516	1 728	0
Small Secondary School	MAKHANKANA INTERMADIATE SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	02/Nov/15	31/May/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 451	2 853	306	0	0
Combined School	PROVISION OF CHEMICAL TOILLETS UGU	Stage 1: Initiation/ Pre-feasibility			19/Feb/16	19/Apr/24	Equitable Share	Programme 2 - Public Ordinary School Education	76 870	44 158	3 350	3 350	0
Small Secondary School	NTUMBENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	01/Apr/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 635	101	1 883	757	894
Primary	NTWELA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 893	424	1 783	0	2 686

KwaZulu-Natal
Table B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Primary	NCIBIDWANE PRIMARY SCHOOL	Stage 7: Close out	Uthukela	Inkosi Langalibalele	07/Oct/12	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 561	2 116	667	0	0
Secondary	KHABA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	06/Jun/17	28/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 459	2 450	945	0	0
Combined School	PROVISION OF CHEMICAL TOILLETS ILEMBE	Stage 1: Initiation/ Pre-feasibility			19/Feb/16	19/Apr/24	Equitable Share	Programme 2 - Public Ordinary School Education	65 100	41 413	3 350	3 350	0
Primary	INKONGOZELO PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	30/Mar/17	05/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 367	2 449	1 357	0	0
Small Primary School	NXENJANE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	20/Mar/16	30/Apr/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	360	497	696	0
Primary	MASON LINCOLN PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	01/Jan/16	05/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 634	2 588	1 071	0	0
Combined School	UMGUNGUNDLOVU CHEMICAL	Stage 1: Initiation/ Pre-feasibility			04/Jan/16	04/Apr/24	Equitable Share	Programme 2 - Public Ordinary School Education	70 850	44 783	3 350	3 350	0
Primary	KUSAKUSA PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	20/Nov/15	19/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 273	9 834	1 002	0	0
Combined School	PROVISION OF CHEMICAL TOILLETS UMLAZI	Stage 1: Initiation/ Pre-feasibility			04/Apr/16	31/Oct/24	Equitable Share	Programme 2 - Public Ordinary School Education	52 000	44 349	3 350	3 350	0
Primary	MATHOLAMNYAMA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/16	01/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 999	144	979	893	0
Primary	MNYANDA PRIMARY SCHOOL	Stage 7: Close out	Amajuba	Newcastle	01/Jul/15	19/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 185	989	74	0	0
Secondary	LINGANI PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	20/Nov/16	31/May/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 355	214	1 119	0	0
Primary	ZIBONE PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Mthonjaneni	06/Jan/20	07/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 549	2 377	74	0	0
Small Secondary School	NTABANTUZUMA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	13/Jun/16	31/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	581	0	203	0	0
Primary	NOMBUSO HIGH SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	03/Sep/17	28/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 363	1 477	1 052	0	0
Small Secondary School	NSUZE PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	13/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 594	6 074	1 283	0	0
Special School	THUTHUKANI SPECIAL SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	05/Jan/20	14/Jul/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 595	10 773	937	0	0
Small Secondary School	SIBUMBENE SECONDARY SCHOOL	Stage 7: Close out	Zululand	Abaqulusi	01/Apr/16	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 532	4 489	453	0	0
Primary	MATSHANGULE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/16	01/Dec/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	158	501	1 316	0
Primary	IMPUMELELO YETHU PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umdoni	06/Jun/17	13/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 536	65	203	2 068	0
Combined School	PROVISION OF CHEMICAL TOILLETS UMZINYATHI	Stage 5: Works			04/Jan/16	04/Dec/24	Equitable Share	Programme 2 - Public Ordinary School Education	65 460	49 944	3 350	3 350	0
	MT MORIAH AREA P	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	20 000	0	2 995	4 622	0
	MAINTENANCE DISTRICTS AMAJUBA	Packaged Programme			01/Apr/17	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	27 089	35 406	1 500	1 000	0
Primary	MNTOKHONA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/16	01/Dec/24	Equitable Share	Programme 2 - Public Ordinary School Education	3 300	101	497	849	0
Primary	MUNTONOKUDLA SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	01/Jan/16	10/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 165	4 426	188	0	0
Primary	MZIMELA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	01/Jan/16	01/Dec/23	Equitable Share	Programme 2 - Public Ordinary School Education	4 151	344	549	946	0
Primary	NGQAMZANA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jan/16	01/Dec/24	Equitable Share	Programme 2 - Public Ordinary School Education	3 000	114	497	1 022	0
Small Secondary School	MAINTENANCE DISTRICTS ILEMBE	Stage 1: Initiation/ Pre-feasibility			01/Apr/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	50 481	24 825	1 500	1 000	0
Primary	OBANJENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jan/16	01/Dec/24	Equitable Share	Programme 2 - Public Ordinary School Education	1 000	203	89	1 616	0
Small Secondary School	MAINTENANCE DISTRICTS PINETOWN	Stage 1: Initiation/ Pre-feasibility			01/Apr/18	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	55 078	18 235	1 500	1 000	0
Small Secondary School	MAINTENANCE DISTRICTS UMLAZI	Stage 1: Initiation/ Pre-feasibility			01/Apr/18	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 512	29 472	150	1 000	0
	MAINTENANCE DISTRICTS	Packaged Programme			01/Apr/17	30/Jun/24	Education Infrastructure	Programme 2 - Public Ordinary	25 916	10 059	150	1 000	0

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	UGU						Grant	School Education					
Small Secondary School	MAINTENANCE DISTRICTS HARRY GWALA	Stage 1: Initiation/ Pre-feasibility			14/Jun/15	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	760 000	12 549	150	1 000	0
Small Secondary School	MAINTENANCE DISTRICTS UMGUNGUNDLOVU	Packaged Programme			01/Apr/17	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	37 708	14 481	1 500	1 000	0
Primary	MERRYHILL PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	10/Feb/12	29/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 814	4 550	943	0	0
Small Secondary School	NANI SECONDARY SCHOOL	Stage 6: Handover	Ugu	Umzumbe	13/Jun/17	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 626	6 149	1 283	0	0
Small Secondary School	MAINTENANCE DISTRICTS UMKHANYAKUDE	Stage 1: Initiation/ Pre-feasibility			01/Apr/17	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	31 587	48 333	1 500	1 000	0
Combined School	PROVISION OF CHEMICAL TOILLETS UTHUKELA	Stage 1: Initiation/ Pre-feasibility			04/Jan/16	11/Dec/24	Equitable Share	Programme 2 - Public Ordinary School Education	54 900	44 158	335	3 350	0
Small Secondary School	KWANGQULU PRIMARY SCHOOL	Stage 7: Close out	Umzinyathi	Msinga	13/Jun/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 836	1 845	771	0	0
Primary	FISOKUHLE PRIMARY SCHOOL	Stage 7: Close out	Zululand	Abaqulusi	13/Jun/16	29/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 709	2 397	1 169	0	0
	BOREHOLE MAINTENANCE	Packaged Programme	Umgungundlovu	The Msunduzi	18/Jan/18	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	27 034	128 995	2 967	4 338	0
Small Secondary School	UPHINDO SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	19/Feb/16	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 513	394	1 783	0	3 336
Primary	NKOSITHANDILE SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	02/Nov/17	03/Nov/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	473	479	1 367	0
Combined School	PROVISION OF CHEMICAL TOILLETS UMKHANYAKUDE	Stage 1: Initiation/ Pre-feasibility			18/Jan/16	21/Dec/24	Equitable Share	Programme 2 - Public Ordinary School Education	80 072	44 158	335	335	0
Primary	SOMOPHO PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/16	02/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 000	159	979	896	0
Primary	SOMPUKWANE SECONDARY SCHOOL	Stage 7: Close out	eThekwini	eThekwini	05/Jan/20	05/Aug/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 059	9 050	1 093	0	0
Primary	VUKAPHI PRIMARY SCHOOL	Stage 6: Handover	Ugu	Umdoni	01/Jan/19	04/Jul/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 956	3 382	786	0	0
Primary	INKOSENHLE PRIMARY SCHOOL	Stage 7: Close out	Umkhanyakude	Mtubatuba	06/Jun/16	01/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	21 402	1 937	294	0	0
Small Secondary School	NONGOMA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	19/Feb/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	19 681	724	1 783	0	0
Medium Secondary School	NIZAM PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	13/Jun/16	30/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 284	5 607	351	0	0
Primary	WOODHURST SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	19/Aug/19	07/Jul/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	14 343	12 690	74	0	0
Primary	MANDAWE PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	01/Jan/16	16/Jul/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 369	3 314	220	0	0
Small Secondary School	MSINGA SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	19/Feb/16	26/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 237	181	1 119	0	0
Secondary	MBAMBANGWE HIGH SCHOOL	Stage 6: Handover	eThekwini	eThekwini	01/Apr/16	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 784	6 598	1 278	0	0
Small Primary School	ZAMUKUZAKHA PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	15/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 043	1 135	1 933	2 233	0
Small Secondary School	KHETHWAYO PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	06/Jun/16	15/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 646	38	1 648	1 381	0
Secondary	NOKHALELA HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	12/Sep/17	15/Oct/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	6	2 212	487	0
Secondary	ESIKHAWINI HIGH SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	19/Apr/16	27/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 318	4 688	1 152	0	0
Primary	EMOYENI HIGH SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	20/Nov/15	16/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 245	6 699	407	0	0
Small Secondary School	KWASOKOYI PRIMARY SCHOOL	Stage 7: Close out	Zululand	Abaqulusi	13/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 203	3 276	453	0	0
Combined School	PROVISION OF CHEMICAL TOILLETS UTHUNGULU	Stage 1: Initiation/ Pre-feasibility			10/May/16	12/Apr/23	Equitable Share	Programme 2 - Public Ordinary School Education	70 713	48 442	1 350	13 350	0
Secondary	SBONOKUHLE SECONDARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 512	1 151	1 036	0	0
Primary	ENQOLENI PRIMARY	Stage 4: Design	King Cetshwayo	uMlalazi	06/Jun/16	30/Mar/24	Education Infrastructure	Programme 2 - Public Ordinary	2 000	339	750	3 130	0

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					Date: start	Date: finish					22/23	23/24	24/25
	SCHOOL	Documentation					Grant	School Education					
Small Secondary School	MANYAMPISI PRIMARY SCHOOL	Stage 3: Design Development	Umkhanyakude	Umhlabuyalingana	06/Jun/16	30/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	683	249	137	154	0
Office Accomodation	MAINTENANCE PINETOWN AND UMLAZI DISTRICT	Stage 5: Works	eThekwini	eThekwini	21/Jul/15	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	73 550	53 121	2 000	20 000	20 000
Primary	EMKHANDLWINI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 305	33	750	144	0
Primary	GINGINDLOVU PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	14/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	239	750	2 092	0
Primary	INSELELE PRIMARY SCHOOL	Stage 7: Close out	eThekwini	eThekwini	06/Jun/14	16/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 904	8 136	1 282	0	0
Primary	NEW FOREST HIGH SCHOOL	Stage 5: Works	eThekwini	eThekwini	01/Sep/17	22/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 765	112	310	0	0
Small Secondary School	KWAMASOSHA HIGH SCHOOL	Stage 6: Handover	Ugu	Umzumbe	06/Jun/16	01/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 960	11 364	1 283	0	0
Small Secondary School	MASHESHISA PRIMARY SCHOOL (LADYSMITH)	Stage 7: Close out	Uthukela	Alfred Duma	19/Feb/16	31/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 944	2 463	771	0	0
Small Secondary School	KWAMQADI PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	13/Jun/16	30/Dec/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 587	629	1 783	0	4 175
Secondary	NDABAYAKHE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	06/Sep/17	30/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	281	497	1 749	0
	ECD SHIFT	Packaged Programme			10/Feb/22	30/Aug/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	20 000	0	12 505	3 230	3 375
Combined School	PROVISION OF CHEMICAL TOILLETS AMAJUBA	Stage 1: Initiation/ Pre-feasibility			11/Jan/16	01/Sep/24	Equitable Share	Programme 2 - Public Ordinary School Education	32 070	44 539	335	335	0
Small Secondary School	PISGAH PRIMARY SCHOOL	Stage 7: Close out	Uthukela	Inkosi Langalibalele	01/Apr/16	27/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 339	3 285	988	0	0
Combined School	PROVISION OF CHEMICAL TOILLETS ZULULAND	Stage 1: Initiation/ Pre-feasibility			20/Aug/15	20/Oct/24	Equitable Share	Programme 2 - Public Ordinary School Education	77 920	45 487	1 335	1 335	0
	SCHOOL DESLUDGING PROGRAMME	Stage 5: Works			01/Apr/14	03/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	261 614	298 297	3 821	46 289	0
Primary	MZIWENKOSI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	22/Jun/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 494	245	1 119	0	0
Small Secondary School	KWAMGABO PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	06/Jun/16	01/Oct/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 807	116	1 330	0	361
Primary	INHLOSENHLE SECONDARY SCHOOL	Stage 3: Design Development	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	270	0	203	16	0
Primary	XHONYWA PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	15/Jun/16	30/Apr/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 205	599	1 883	2 289	0
Primary	MADUNDUBALA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/17	30/Sep/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	882	129	483	2 345	0
Small Secondary School	MBOKO PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	19/Feb/16	01/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 267	224	1 330	0	1 713
Primary	MKHONJENI PRIMARY SCHOOL	Stage 7: Close out	Umkhanyakude	Jozini	13/Jun/16	30/Oct/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 078	2 322	744	0	0
TOTAL: Maintenance and Repairs(303 projects)									**4 189 067**	**2 219 630**	**388 826**	**501 729**	**524 286**
2. New or Replaced Infrastructure													
Primary	FAITH MLABA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	06/Jun/16	30/Jan/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	77 350	0	14 000	2 300	0
	ECD SHIFT	Packaged Programme			10/Feb/22	30/Aug/25	Equitable Share	Programme 5 - Early Childhood Development	18 000	0	9 838	9 849	10 292
Primary	NEW MAHLABENI PRIMARY SCHOOL (MAKHANA AREA)	Stage 6: Handover	Umkhanyakude	Jozini	06/Apr/14	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	48 560	49 246	343	0	0
Primary	MAHOBE JS	Stage 2: Concept/ Feasibility	Harry Gwala	Umzimkhulu	06/Jun/16	01/Oct/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 818	0	3 793	0	0
Secondary	MZAMO SECONDARY SCHOOL	Stage 7: Close out	Amajuba	Newcastle	15/Apr/14	03/Nov/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	45 884	46 287	1 996	0	0
Combined School	SIYAKHULA SECONDARY SCHOOL	Stage 5: Works	Umkhanyakude	Umhlabuyalingana	20/Feb/15	30/Apr/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 640	1 914	3 174	4 250	1 109
Primary	MDOMBOLO PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	06/May/16	02/Dec/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	30 831	24 906	347	0	0

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					Date: start	Date: finish					22/23	23/24	24/25
Primary	VIMBUKHALO PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	24/Jan/16	02/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	28 089	4	5 513	125	3 307
Secondary	NTULABAKAYISE HIGH SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabuyalingana	07/Nov/12	28/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	42 884	31 516	2 646	0	0
Small Primary School	ZIZAMELE PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	27/Apr/16	30/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	35 000	2 131	9 869	3 459	0
Secondary	NEW EMADUNGENI SECONDARY SCHOOL	Stage 7: Close out	Harry Gwala	Greater Kokstad	12/Nov/15	20/Dec/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	32 559	28 399	317	0	0
Small Primary School	INKUTHAZELO PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	13/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 684	272	0	7 991	11 900
	VULINDLELA J.S.S	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	06/Jun/16	01/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 851	0	3 808	183	0
Secondary	Dlulumuzi S School	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	15/Nov/17	30/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	20 000	0	3 824	4 774	0
	HR CAPACITATION PROGRAMME MANAGEMENT UNIT	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Apr/16	31/Mar/25	Equitable Share	Programme 2 - Public Ordinary School Education	28 276	0	1 500	1 500	0
Small Secondary School	Dovedale J.S.S	Stage 3: Design Development	Harry Gwala	Umzimkhulu	20/Apr/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 788	0	3 793	460	0
Primary	CELANI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Umgungundlovu	Impendle	20/Jan/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	21 695	0	0	1 641	21 368
Special School	UMHLALI COLLEGE	Stage 4: Design Documentation	iLembe	KwaDukuza	01/Apr/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	33 941	0	1 801	673	0
Small Secondary School	NEW DUNGAMBILI PRIMARY SCHOOL	Stage 3: Design Development	Zululand	Abaqulusi	16/Feb/14	02/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	30 000	0	1 816	7 735	0
Primary	SINOTHANDO HIGH SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	22/Jun/16	30/Aug/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	37 906	36 612	4 022	0	0
Primary	MAYENI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	07/Sep/15	30/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	19 784	115	0	400	0
Secondary	J G ZUMA SECONDARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	08/May/15	30/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	107 403	14 853	16 124	2 500	0
Large Secondary School	ALBERT FALLS INTERMEDIATE SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	02/May/16	23/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	28 995	993	0	0	20 356
Secondary	KHINDI JOBE SECONDARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabuyalingana	03/Mar/11	30/Oct/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	27 714	26 922	407	0	0
Primary	BLOEMFONTEIN PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Umzimkhulu	20/Jun/18	26/Nov/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	19 987	22 421	1 850	0	0
Small Secondary School	NEW WELBEDACHT EAST	Stage 3: Design Development	eThekwini	eThekwini	01/May/14	20/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	35 375	0	0	459	0
Secondary	NEW GRANGE (WHITE RD) AREA SECONDAY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	30/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	30 839	0	0	1 813	0
Secondary	ESIFISWENI SECONDARY SCHOOL (NEW MANGOSUTHU AREA)	Stage 3: Design Development	Zululand	Abaqulusi	01/Jan/18	01/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	36 000	0	1 774	532	0
Primary	COLLINGWOOD PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	06/Jun/16	20/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	87 284	1 470	14 304	1 762	0
Primary	SOLOMON MAHLANGU PRIMARY SCHOOL (New CORNUBIA PRIMARY SCHOOL)	Stage 5: Works	eThekwini	eThekwini	01/Sep/14	02/Sep/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	60 112	10 539	16 304	3 352	0
Special School	NEW INDALENI PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	Richmond	23/Feb/13	02/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	52 927	46 515	677	0	0
Primary	AGRICULTURAL SCHOOL OF EXCELLENCE (DABULAMANZI)	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	27 000	4 315	14 200	2 982	0
Primary	INKOSI UMKHUPHUKILE HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	85 000	763	13 000	5 032	1 312
Primary	SIDINGULWAZI PRIMARY SCHOOL	Stage 3: Design Development	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	75 000	3 231	1 774	532	0
Primary	UMGANO PS	Stage 2: Concept/ Feasibility	Harry Gwala	Umzimkhulu	06/Jun/16	01/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 927	0	5 020	129	0
Primary	UMTAMTENGWAYO PRIMARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	20/Sep/15	03/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	60 543	33 094	5 950	0	0

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					Date: start	Date: finish					22/23	23/24	24/25
	(MAKHANYA)												
Primary	COSMO PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	uMngeni	21/Jun/16	22/Dec/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	75 782	38 251	1 850	0	0
	NEW SCHOOL PROGRAMME	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	02/Jun/20	30/Aug/25	Equitable Share	Programme 2 - Public Ordinary School Education	259 050	0	73 607	38 774	96 020
Combined School	NTSHONGO JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Harry Gwala	Umzimkhulu	05/May/15	09/Nov/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	18 688	9 237	3 595	0	0
Primary	SIBONGINHLANHLA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	10/May/19	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	35 309	229	17 050	3 000	2 114
Secondary	SIPHUMELELE SECONDARY SCHOOL (MEER-EN-SEE)	Stage 5: Works	King Cetshwayo	uMhlathuze	24/Jun/15	21/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	122 414	78 139	3 236	0	0
Secondary	MVALO SECONDARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	01/Apr/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	34 141	0	804	0	0
Secondary	AMAOTI NO3 SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	10/May/19	15/Apr/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 700	2 002	10 159	2 079	1 231
Primary	EMNGWENYA PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	02/Jun/18	30/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	31 080	0	3 774	7 146	0
	SYRIA PS	Stage 2: Concept/ Feasibility	Harry Gwala	Umzimkhulu	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 739	0	0	161	0
Secondary	MZOKHANYAYO JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	02/Jun/18	20/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	47 677	0	4 453	0	0
Primary	BHEVU SECONDARY SCHOOL	Stage 6: Handover	Uthukela	Okhahlamba	20/Sep/16	20/Mar/23	Equitable Share	Programme 2 - Public Ordinary School Education	47 988	42 356	2 350	0	0
Primary	MARITIME SCHOOL OF EXCELLENCE : ACTON ROAD	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	59 553	121	16 000	2 500	3 666
Secondary	New EHAWINI SECONDARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Jan/15	20/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	29 321	0	3 812	5 840	0
	SEBENZILE PS	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	20/Nov/15	04/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	14 204	0	3 774	2 488	0
Large Secondary School	MANDLA MTHWEMTHWA COMPREHENSIVE HIGH SCHOOL (Ndumo New Model High School)	Stage 4: Design Documentation	Umkhanyakude	Jozini	02/Feb/13	17/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	225 571	233 660	2 860	0	0
	KEATE STREET P	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	15/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	22 690	0	2 117	183	0
Secondary	NGQUMARENI JS	Stage 2: Concept/ Feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	20/Apr/17	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 818	0	5 020	0	0
Secondary	MDUMELA SECONDARY SCHOOL	Stage 3: Design Development	Zululand	Ulundi	17/May/16	12/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 469	345	0	7 054	0
Primary	NCUNJANA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Uthukela	Alfred Duma	01/May/14	20/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	20 872	0	4 013	0	0
Primary	EMOYENI PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Mthonjaneni	24/Oct/15	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 701	428	117	7 245	0
Small Secondary School	BHEKABANTU SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	14/Jun/16	29/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	45 000	3 921	2 109	2 660	3 774
Secondary	MALUSI HIGH SCHOOL	Stage 7: Close out	Harry Gwala	Ubuhlebezwe	03/Oct/12	03/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	41 553	29 772	3 723	0	0
Primary	GLENNGARRY PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Ubuhlebezwe	20/Jun/16	28/Apr/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	49 182	46 562	548	0	0
Primary	Mandlazi JS	Stage 2: Concept/ Feasibility	Harry Gwala	Umzimkhulu	28/Jun/16	29/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 402	18	0	4 410	0
	NEW WOODMEAD P	Stage 3: Design Development	Umgungundlovu	uMngeni	01/Apr/15	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	30 000	0	0	3 260	0
Combined School	UKUKHANYA KOMSINGA SPECIAL SCHOOL LSEN	Stage 6: Handover	Umzinyathi	Msinga	26/Aug/12	31/Dec/23	Education Infrastructure Grant	Programme 4 - Public Special School Education	104 826	109 185	5 580	0	0
Large Primary School	Khayeka P	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	21/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	20 000	0	3 748	0	0
Secondary	ZIMELE SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	01/Apr/22	30/Nov/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	29 268	30 810	3 659	4 920	1 550
Primary	New MATSHAHENI Area PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	08/Sep/14	06/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	20 484	2 071	3 815	2 606	0

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Table B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Primary	MONA PRIMARY SCHOOL (Completion Contract)	Stage 6: Handover	Zululand	Nongoma	20/Jun/15	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	33 260	32 679	1 103	0	0
Primary	ISULOMPHAKATHI SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	01/Apr/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	192	750	1 727	0
TOTAL: New or Replaced Infrastructure(67 projects)									**2 769 388**	**1 046 498**	**347 408**	**160 485**	**177 999**
3. Rehabilitation, Renovations & Refurbishment													
Secondary	SIYABONGA SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	16/Feb/14	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	20 182	16 886	497	9 136	0
Combined School	SIHAYO HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Nqutu	26/Mar/16	01/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 006	261	347	733	0
Secondary	ESTCOURT H (MARTIN RD)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	01/Apr/17	02/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 000	0	384	706	0
Small Secondary School	PAULPIETERSBURG PRIMARY SCHOOL (DUMBE)	Stage 2: Concept/ Feasibility	Zululand	eDumbe	24/Jun/16	24/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 500	0	363	5 431	0
Secondary	NONDUMISO SECONDARY SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Hlabisa	26/Nov/13	01/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 050	6 813	722	0	0
Small Secondary School	FUNDINDUKU SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	01/Jan/18	01/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 275	4 822	2 050	0	0
Primary	BANAMUVA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Feb/16	26/Feb/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 338	214	1 226	1 065	5 037
Secondary	MAVANGANA SECONDARY SCHOOL	Stage 6: Handover	Harry Gwala	Ubuhlebezwe	03/Jan/12	29/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 877	528	1 294	0	0
Large Secondary School	ESHOWE SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Primary School	MQHIYAMA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Medium Primary School	MSELENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Large Secondary School	MSHANELOWESIZWE HIGH SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Medium Primary School	MTHOLI PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	20/Aug/19	20/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Combined School	MTHWAZI COMBINED SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	20/Aug/19	20/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Primary School	MUNTUYEDWA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Aug/19	20/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Secondary School	KWABAMBA HIGH SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Primary School	ESIBONISWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	01/Apr/16	28/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	288	668	0
Small Secondary School	KWABULAWAYO HIGH SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Secondary School	ESIPHONDWENI HIGH SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	01/Apr/16	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Primary School	NCWABAKAZI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	20/Aug/19	20/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Secondary School	NGCONGANGCONGA SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Medium Primary School	NGOLOTSHA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Combined School	NGUSE JUINIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Primary School	NGWABI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Medium Primary School	NHLALWANE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Ugu	Ray Nkonyeni	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 500	0	384	702	0
Primary	AUSTERVILLE PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	03/Jun/17	10/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 723	4 371	574	0	0
Medium Primary School	KWADONSA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Medium Primary School	ESUSWENI PRIMARY	Stage 4: Design	Zululand	Ulundi	01/Apr/16	21/Aug/24	Education Infrastructure	Programme 2 - Public Ordinary	2 900	0	288	668	0

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	SCHOOL	Documentation					Grant	School Education					
Medium Primary School	KWAGWEGWE PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Mega Primary School	KWAMPUNGOSE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Primary School	KWANSELE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Large Secondary School	KWANXUSA HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Medium Primary School	NJOMELWANE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Large Primary School	NKUME PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Large Secondary School	NKWENKWEZI SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	Mandeni	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	52	120	0
Medium Primary School	NOKWEJA PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	52	120	0
Primary	LALELANI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	22/Jun/16	22/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 340	0	384	1 656	0
Small Secondary School	BHEKABELUNGU JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	14/Jun/16	24/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	35	0	393	1 160	0
Primary	INDOSI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 578	124	570	245	0
Primary	NINGIZIMU PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	10/Mar/17	25/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	6 341	384	1 020	0
Small Primary School	NOMAGEJE PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 500	0	384	702	0
Medium Primary School	NOMFIHLELA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Large Primary School	KWASHUKELA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Secondary School	NONGAMLANA HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Combined School	NONOPHA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Large Secondary School	LANGALIBOMVU HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Primary School	NSUNGUZA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Large Secondary School	LIZWI HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Primary School	NTABAMHLOPHE PRIMARYSCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Large Secondary School	NTABANTUZUMA HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Primary School	ETHANGENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Medium Primary School	LUNGISILE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Medium Primary School	NTILI PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Medium Primary School	NTUKUSO PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Aug/19	20/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	1 047	137	0
Micro Primary School	NXUSA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Large Primary School	NYAMAZANE PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	21/Nov/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Micro Primary School	OGAGWINI PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Medium Primary School	OKHUKHO PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Large Primary School	OPHANSI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Mega Secondary School	OPHONGOLO HIGH SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Combined School	PANORAMA COMBINE SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Primary School	LUZINDELA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Medium Primary School	PERMARY RIDGE PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Primary School	MABEDLANA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Combined School	MABHILA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Large Primary School	PHAMBILI PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Primary School	MAKHANYEZI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Primary School	MAKHEME PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	472	1 096	0
Large Primary School	PHAN PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Micro Primary School	MANDATHANE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Large Primary School	PHIKISWAYO PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Primary School	PHILIBANA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Micro Secondary School	MANDLOSUTHI HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Primary School	QEDIZABA PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Primary School	MANQAKULANA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Medium Primary School	QEDUKOMA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Primary School	MANYAMPISI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Micro Primary School	MANYANE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Primary School	MANZAMPOFU PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Large Primary School	MAPHAYA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 505	0	520	0	0
Small Primary School	MASOKANENI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Micro Primary School	QUEEN THOMO PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Combined School	RIETVALLEI COMBINE SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Medium Primary School	MBONGOLWANE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Large Secondary School	MDEPHA SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Primary School	MFAKUBHEKA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Medium Secondary School	SAKHISIZWE SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Combined School	MFONGOSI COMBINED SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Secondary School	SALEM PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	uMuziwabantu	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Primary School	MGABHANYONGO PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Primary School	EZWELETHU PRIMARY	Stage 4: Design	Uthukela	Okhahlamba	01/Apr/16	21/Aug/24	Education Infrastructure	Programme 2 - Public Ordinary	2 900	0	288	668	0

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	SCHOOL	Documentation					Grant	School Education					
Medium Primary School	SANGOYANA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Combined School	FUMANA COMBINE SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	01/Apr/16	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Medium Primary School	UMPHUMULO PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Medium Primary School	SARON PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Combined School	SEHOLE HIGH SCHOOL	Stage 4: Design Documentation	Ugu	uMuziwabantu	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Primary School	SHELEZA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Primary School	UMTHUNZI SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Primary School	XASANA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Micro Primary School	ZALIZWI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	291	666	0
Medium Secondary School	ZAMINTUTHUKO HIGH SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	438	563	0
Large Secondary School	ZANDLAZETHU HIGH SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Micro Primary School	ZIBAMBELE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Primary School	ZOMBODE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Secondary School	MBIZWE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Large Primary School	UMPHUMELA SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Combined School	UMGABHI COMBINED SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Combined School	SICELIMFUNDO COMBINED SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Combined School	SIGQAMISE HIGH SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Mega Secondary School	TSHELENKOSI SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Medium Primary School	SILINDELE PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	233	288	668	0
Small Primary School	TWASANA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Large Secondary School	UBAMBISWANO HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Primary	PRESTBURY PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	The Msunduzi	17/Feb/14	01/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 568	358	2 487	0	0
Primary	INDUNDUMA PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umdoni	14/Jun/16	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 200	100	1 047	1 927	0
Small Primary School	GANGEYANA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	01/Apr/16	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Primary	PHUMELA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	28/Jun/16	28/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	13 988	144	1 898	6 627	1 458
Small Primary School	UKUSAKWABASHWA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mkhambathini	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Secondary	KLOOF HIGH SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	14/Apr/16	02/Oct/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	163	384	1 166	0
Medium Primary School	STEVEN DAVIDSON PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Primary	KWAHLONGWA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	05/Feb/16	26/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	6	300	227	0
Large Secondary School	SUKUMA HIGH SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0

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					Date: start	Date: finish					22/23	23/24	24/25
Primary	VEZULWAZI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	11/Apr/16	10/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	112	1 841	0
Primary	OQUNGWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	13/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 080	0	113	1 984	0
Small Secondary School	OVUKANENI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	01/Jun/15	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 180	0	428	970	0
Medium Secondary School	KONFOOR HIGH SCHOOL	Stage 2: Concept/ Feasibility	Zululand	Ulundi	06/Jan/15	10/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	19	1 047	137	0
Primary	SIPHAKAMILE PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	15/Sep/14	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 050	217	600	1 882	0
Secondary	KWACUBELA INTERMIDIATE SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mpofana	20/Nov/15	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 600	57	750	1 356	0
Primary	INTENGO PRIMARY SCHOOL	Stage 6: Handover	Ugu	Umzumbe	11/Oct/10	12/Nov/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 059	0	722	0	0
	KWAZAMOKUHLE P	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 000	64	384	712	0
Small Secondary School	ISIBONELO SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 440	0	384	3 034	0
Primary	MCATHU PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	iLembe	Ndwedwe	16/Jan/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 902	0	426	1 357	0
Secondary	ROSEVILLE SECONDARY SCHOOL	Stage 6: Handover	Ugu	Umdoni	20/Apr/14	01/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 539	0	770	0	0
Small Secondary School	NGWENYA SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	uMlalazi	06/Jul/15	13/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 500	0	451	3 390	0
Secondary	NQAKATHELA SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	11/Oct/10	12/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 248	0	428	1 356	0
Small Secondary School	GLOUCESTER JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	19/Jan/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	270	0	203	16	0
Primary	QHUBIMFUNDO PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	01/Sep/15	20/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 496	0	222	0	0
Primary	EMANYONINI SECONDARY PRIMARY SCHOOL	Stage 6: Handover	iLembe	Ndwedwe	09/Feb/12	29/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 000	1 533	692	0	0
Primary	EMBONINI PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	15/May/10	29/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 642	551	869	0	0
Secondary	DEEPDALE JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	24/Mar/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	146	290	384	1 777	0
Primary	UMSUNDUZE HIGH PRIMARY SCHOOL	Stage 3: Design Development	iLembe	Ndwedwe	21/Aug/19	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 160	316	440	477	0
Secondary	NGQOKWANE HIGH SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	15/Sep/17	08/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	662	1 047	627	0
Small Secondary School	DWALENI SECONDARY SCHOOL	Stage 6: Handover	Zululand	uPhongolo	21/Jun/16	31/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	32 942	28 060	314	0	0
Secondary	MASHINGA SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	05/Jan/16	05/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	684	127	0
Primary	MKHABELA PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	06/Jul/15	02/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 560	253	428	594	0
Secondary	NDABAZAMANINA SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	01/Mar/17	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 126	55	384	0	0
Small Secondary School	EMOYENI PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	31/Mar/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 245	944	967	0	0
Small Secondary School	GQOKAMANDLA HIGH SCHOOL	Stage 7: Close out	Zululand	Abaqulusi	21/Jan/16	30/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 744	6 229	950	0	0
Large Secondary School	TABHANE SECONDARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Secondary School	NOMUWA PRIMARY SCHOOL	Stage 7: Close out	King Cetshwayo	Mfolozi	24/Jun/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 594	2 864	1 072	0	0
Small Primary School	WYKOM PRIMARY SCHOOL	Stage 7: Close out	Zululand	Abaqulusi	15/Jun/16	01/Apr/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 291	4 020	616	0	0
Primary	INKANYEZI YAMACHI PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	uMuziwabantu	06/Jun/17	01/Oct/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	20	750	1 233	0
Small Secondary School	NONGAMLANA HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	23/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 500	449	667	1 668	319
Small Secondary School	MANQAMU HIGH SCHOOL	Stage 2: Concept/	King Cetshwayo	Mfolozi	25/May/16	25/Jun/24	Education Infrastructure	Programme 2 - Public Ordinary	2 000	0	1 047	137	0

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					Date: start	Date: finish					22/23	23/24	24/25
		Feasibility					Grant	School Education					
Small Primary School	OKHULANA PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	06/Jun/16	20/Aug/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 711	1 669	722	0	0
Micro Secondary School	MKHONJANE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Umzinyathi	Nqutu	24/Oct/15	30/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 047	137	0
Special School	TONGAAT SPECIAL SCHOOL LSEN	Stage 4: Design Documentation	eThekwini	eThekwini	29/Jun/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	270	727	1 486	0	2 719
Secondary	LETHITHEMBA S	Stage 4: Design Documentation	iLembe	KwaDukuza	01/Apr/16	02/Oct/23	Equitable Share	Programme 2 - Public Ordinary School Education	1 916	0	103	0	0
Small Secondary School	KHAMBULA COMBINED	Stage 4: Design Documentation	Zululand	eDumbe	10/May/13	12/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 644	116	384	521	0
Small Secondary School	EMASAKENI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	21/Jan/16	30/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	270	0	384	1 532	0
Primary	EMTHALENI PRIMARY SCHOOL	Stage 6: Handover	iLembe	Mandeni	10/May/10	29/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 916	114	1 140	0	0
Primary	ENGONYAMENI PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	15/May/10	01/Dec/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 139	142	856	0	0
Large Primary School	BANGUNI SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	06/Jun/17	13/Jun/24	Equitable Share	Programme 2 - Public Ordinary School Education	3 898	23	858	798	0
Small Secondary School	EFFINGHAM SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	23/Jun/16	31/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	0	0	253	0	0
Primary	ESINDI PRIMARY SCHOOL	Stage 6: Handover	iLembe	Maphumulo	30/Mar/13	29/May/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 352	120	1 238	0	0
Small Secondary School	NTABENDE SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Umgungundlovu	The Msunduzi	22/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	3	1 047	137	0
Primary	ISAVIYO PRIMARY SCHOOL	Stage 6: Handover	iLembe	Ndwedwe	17/Feb/14	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 127	83	1 144	0	0
Primary	NHLIZIYO SECONDARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	363	0
Primary	NHLOMANE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	345	0
Primary	PENZANCE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	13/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 962	26	1 047	137	0
Small Secondary School	NTABASUKA SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	13/Jun/17	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 446	2 770	2 329	0	0
Primary	BANTUVUKANI INTERMEDIATE SCHOOL	Stage 6: Handover	eThekwini	eThekwini	06/Jun/16	31/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 249	3 397	574	0	0
Primary	NKOLOKOTHO JUNIOR PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	394	0
Small Secondary School	EKUPHELENI SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	Mfolozi	20/Nov/15	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	866	1 047	137	0
Primary	NKONYANE PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	427	0
Combined School	HIMMELBERG PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umdoni	21/Jan/18	22/Nov/24	Education Infrastructure Grant	Programme 4 - Public Special School Education	3 534	1 278	384	115	0
Small Secondary School	GLENHILLS COMBINED SCHOOL	Stage 6: Handover	iLembe	KwaDukuza	16/Jul/14	31/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 570	0	2 325	0	0
Primary	NOKWEJA PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Ubuhlebezwe	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	407	0
Medium Secondary School	SITHEMBINHLAHLA HIGH SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Mega Secondary School	SIYAMUKELA SECONDARY SCHOOL(HOSTELS)	Stage 4: Design Documentation	Amajuba	Newcastle	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Medium Primary School	SIYAZENZELA HIGH SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Medium Primary School	SIYETHEMBA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Large Primary School	ST MICHAELS PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Primary	SAVELA PRIMARY SCHOOL	Stage 5: Works	Harry Gwala	Ubuhlebezwe	30/Jun/16	31/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 194	0	237	323	0
Secondary	BETHULO SECONDARY SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	12/Oct/12	12/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 222	84	903	0	0

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					Date: start	Date: finish					22/23	23/24	24/25
Secondary	NDESHENI HIGH SCHOOL	Stage 3: Design Development	King Cetshwayo	uMhlathuze	20/Nov/15	30/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	25	1 047	137	0
Primary	CEREMONY PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	11/Oct/11	26/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 803	105	879	0	0
Primary	MANKUNZI PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabuyalingana	01/Apr/14	02/Oct/22	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 495	722	487	0	0
Primary	NTANYENI JUNIOR PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	0	0
Small Primary School	Mphathiswana P	Stage 2: Concept/ Feasibility	King Cetshwayo	Mfolozi	20/May/16	30/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	21	1 047	137	0
Small Primary School	THAPHOKUHLE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Secondary	PHINDIZWE HIGH SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	Nkandla	13/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	25	1 047	137	0
Small Primary School	THOKAZI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Primary	NTSHOSHO PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	70	237	197	0
Small Secondary School	VULINDLELA PRIMARY SCHOOL	Stage 6: Handover	Ugu	Umdoni	02/Sep/15	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	237	410	0
Small Secondary School	ST PATRICKS JUNIOR SECONDARY SCHO	Stage 2: Concept/ Feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	13/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	911	1 047	137	0
Primary	MBALANE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Umzinyathi	Umvoti	20/Sep/16	21/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	3	1 047	137	0
Primary	OHLANGENI JUNIOR PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	01/Jan/18	31/Aug/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 989	344	775	0	0
Small Secondary School	EMKHAMO COMBINED SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	03/Jan/16	26/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	252	5 386	632	0	0
Small Secondary School	RANTJIESVLAKTE PRIMARY SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	01/Apr/16	28/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 515	3 530	2 592	0	0
Secondary	UMQHELE SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 200	0	900	1 040	0
Large Primary School	VEZULWAZI PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	10/Jun/17	10/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 171	1 970	2 400	0	0
	KHANGELANI PRIMARY	Stage 2: Concept/ Feasibility	King Cetshwayo	uMlalazi	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 535	75	384	682	0
Primary	OVERTOUN PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	476	0
Primary	SILVERDALE PRIMARY SCHOOL	Stage 7: Close out	eThekwini	eThekwini	03/May/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 632	764	786	0	0
Secondary	MPOPHOMENI HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	13/Jan/06	19/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 042	0	384	1 024	0
Primary	ENGWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	01/Jan/18	30/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 640	0	384	1 956	0
Primary	KWASHUKELA PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	06/Sep/13	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 035	83	842	0	0
Secondary	KWAMAKHUTHA COMPREHENSIVE HIGH SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	13/Jun/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	7 805	1 047	137	0
Small Secondary School	SIGANANDA PRIMARY SCHOOL	Stage 7: Close out	King Cetshwayo	Nkandla	05/Mar/15	28/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 702	2 809	825	0	0
Primary	DUMISA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	11/Oct/10	12/Nov/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 815	1 126	384	1 207	0
Primary	HLWEMINI PRIMARY SCHOOL	Stage 7: Close out	Umgungundlovu	uMshwathi	01/Apr/16	31/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 789	9 509	1 234	1 853	0
Small Secondary School	PETROS JOZANA JUNIOR SECONDARY SC	Stage 2: Concept/ Feasibility	Harry Gwala	Umzimkhulu	14/Sep/16	19/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 047	137	0
Secondary	CONGCO SECONDARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Richmond	13/Jun/16	01/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 038	0	384	1 588	0
Primary	BHUNGANE HIGH SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	01/Jan/16	30/Nov/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 225	8 031	850	0	0
Primary	ENKOMOKAZINI TECHNICAL SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	20/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 504	4 539	850	0	0

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Small Secondary School	SINGELE HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	13/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 907	0	448	3 259	0
Medium Secondary School	OLWANDLE HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	20/Nov/15	30/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	9	1 047	137	0
Primary	EMALAHLENI PRIMARY SCHOOL	Stage 7: Close out	King Cetshwayo	Nkandla	06/Jun/16	30/Nov/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 752	3 243	1 218	0	0
Small Primary School	HALAMBU PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	01/Feb/16	05/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	990	4 358	822	0	0
Medium Secondary School	SICELUKUKHANYA HIGH SCHOOL	Stage 5: Works	Umzinyathi	Endumeni	12/Sep/15	29/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 991	4 549	850	0	0
Primary	DASSENHOEK HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	16 493	331	384	4 443	0
Primary	EMNQUNDEKWENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 739	94	384	338	0
Primary	KHANYAKUFIKILE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Feb/16	03/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 881	132	384	1 231	0
Secondary	AMATSHEZULU HIGH SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	31/Mar/18	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 200	440	2 373	755	0
Primary	DOON HEIGHTS PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	31/Mar/19	03/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 200	1 706	384	788	0
Primary	GEZA PRIMARY SCHOOL	Stage 7: Close out	Umkhanyakude	Umhlabuyalingana	10/May/19	30/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 200	351	384	1 351	0
Primary	EMAHHASHINI PRIMARY SCHOOL	Stage 5: Works	Uthukela	Inkosi Langalibalele	06/Jun/16	25/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 056	5 737	825	0	0
Primary	SIBANESIHLE HIGH	Stage 6: Handover	Umgungundlovu	The Msunduzi	06/Jun/16	20/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 803	830	1 258	0	0
Primary	INGQUBEKO PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	10/May/19	01/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 200	1 095	384	1 351	0
Secondary	MNAFU SECONDARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	10/May/19	25/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 900	1 960	4 246	1 236	0
Secondary	MTHULI SECONDARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	10/May/19	01/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	335	4 500	60	0
Primary	MUZI THUSI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	01/Apr/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 523	1 113	3 246	0	0
Secondary	NQABAKAZULU COMPREHENSIVE HIGH SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	10/May/19	01/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 200	734	764	35	0
Secondary	QOPHINDLELA HIGH SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	10/May/19	01/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 312	1 266	4 285	181	0
Combined School	SIBONGUMBOMVU COMBINED SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	10/May/19	01/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 800	0	5 880	0	0
Primary	GOLOKODO PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	01/Jul/19	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 652	353	822	0	0
Secondary	THEMBALENTSHA HIGH SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	10/May/19	01/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 900	0	5 242	938	0
Small Primary School	KWANJEKE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Umkhanyakude	Jozini	10/Sep/15	30/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	105	1 047	137	0
Primary	KWAMBOMA PRIMARY SCHOOL	Stage 3: Design Development	Umkhanyakude	Umhlabuyalingana	12/Feb/16	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	17	1 047	137	0
Primary	INKOSI MJWAYELI PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	06/Jun/16	30/Nov/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 783	3 555	850	0	0
Primary	UDUMO PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	06/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	2 895	300	3 514	0
Secondary	MACEBA HIGH SCHOOL	Stage 6: Handover	Umzinyathi	Nqutu	20/Sep/15	30/Apr/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 945	7 190	2 050	0	0
Primary	STAR OF THE SEA PRIMARY SCHOOL	Stage 7: Close out	Umkhanyakude	Umhlabuyalingana	11/Sep/15	29/Apr/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 871	3 178	620	0	0
Small Primary School	MPOMPOLWANA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	20/Nov/15	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	41	2 303	1 047	7	0
Small Secondary School	ENHLUBE PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Mthonjaneni	02/Feb/15	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 200	6 134	950	0	0
Secondary	BAQOQE PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Mthonjaneni	20/Feb/16	20/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 950	2 818	620	0	0

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					Date: start	Date: finish					22/23	23/24	24/25
Secondary	LINCOLN HEIGHTS SECONDARY SCHOOL	Stage 7: Close out	Umgungundlovu	The Msunduzi	20/Feb/16	20/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 255	786	574	0	0
Large Secondary School	BRETTONWOOD SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Dec/16	22/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	17 037	364	649	4 513	0
Special School	PETER PAN SPECIAL SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	18 442	0	117	0	0
Primary	BUSHLANDS PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	20/Feb/16	25/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 251	3 819	815	0	0
Primary	CANAAN PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	20/Feb/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 927	1 226	586	0	0
Primary	CARRINGTON PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	20/Feb/16	09/Jul/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 541	3 210	815	0	0
Primary	CATO CREST PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Feb/16	25/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 014	146	727	1 443	0
Primary	MASHIWASE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	20/Feb/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	1	981	1 176	0
Primary	BONOKUHLE HIGH SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	01/Jan/18	22/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 885	0	384	3 162	0
Primary	DUCK PONDS SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	384	2 416	0
Primary	FILIDI SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	01/Jan/18	01/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	20 330	0	384	0	0
Primary	IMBALENHLE PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 587	0	384	2 823	0
Primary	IMPUNGA SECONDARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 723	0	384	1 473	0
Primary	INGQUNGQULU HIGH SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	14 271	0	384	3 817	0
Primary	KHETHIMFUNDO SECONDARY SCHOOL	Stage 5: Works	iLembe	Ndwedwe	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 991	0	3 234	435	0
Primary	LESHMAN SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 771	0	384	0	0
Primary	MAQHINGENDODA HIGH SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 787	0	919	1 846	0
Primary	MVUZOMUHLE HIGH SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	18 322	58	384	4 929	0
Primary	QINISANI HIGH SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18	31/Aug/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 985	0	2 897	0	0
Primary	UKHAHLAMBA HIGH SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	24 079	0	919	6 363	0
Primary	UMVOTI HIGH SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	06/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	157	1 047	1 496	0
Primary	EYETHU PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	10/May/19	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	117	846	0
Secondary	SOZABE HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	20/Feb/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	13	4 754	0	0
Primary	SINENHLANHLA PRIMARY SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	05/Jan/20	10/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 940	7 465	825	0	0
Primary	SOSUKWANA PRIMARY SCHOOL	Stage 6: Handover	Ugu	Umzumbe	20/Feb/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	71	2 154	0	0
Secondary	CENTENARY SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	20/Feb/16	17/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 985	2 258	628	0	0
Secondary	CHATSWORTH SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	20/Feb/16	04/Oct/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 584	3 214	815	0	0
Primary	SOMASHI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	20/Feb/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 313	178	876	471	0
Small Primary School	NGOZA PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	22/Jun/18	07/Jul/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 788	6 148	972	0	0
Primary	ZILUNGISELE PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	06/Jun/16	01/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	219	1 047	772	0
Primary	ZIPHOZONKE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	06/Jun/16	26/Sep/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 760	207	485	1 991	0
Primary	ZUZICEBO HIGH SCHOOL	Stage 4: Design	Ugu	uMuziwabantu	06/Jun/16	01/Oct/24	Education Infrastructure	Programme 2 - Public Ordinary	2 000	0	315	1 399	0

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					Date: start	Date: finish					22/23	23/24	24/25
		Documentation					Grant	School Education					
Primary	CLAIRWOOD BOYS PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	20/Apr/16	09/Jul/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 315	3 443	815	0	0
Secondary	CLAIRWOOD SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	20/Feb/16	04/Oct/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	18 711	15 453	1 295	0	0
Primary	SIQHAKAZILE PRIMARY SCHOOL	Stage 7: Close out	Ugu	Umzumbe	20/Feb/16	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	199	850	0	0
Primary	CLAREVILLE PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	20/Feb/16	20/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	629	1 044	642	0	0
Large Primary School	COLLEGEVALE PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Feb/16	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	15 661	383	384	4 200	0
Primary	CWAKA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	06/Jun/16	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 454	1 698	384	1 389	0
Primary	SINEKE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	20/Feb/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	979	1 193	0
Secondary	DALEVIEW SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	20/Feb/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	762	384	1 050	0
Secondary	SIBONGUMFEKA SECONDARY SCHOOL	Stage 6: Handover	Ugu	Umzumbe	20/Nov/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	44	894	2 592	0
Primary	PORT SHEPSTON SENIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	06/Jun/16	01/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	312	1 409	0
Primary	DALIBO PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	20/Apr/16	20/Apr/24	Equitable Share	Programme 2 - Public Ordinary School Education	3 904	48	384	943	0
Secondary	DALUSIZO HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	20/Apr/16	20/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	11	750	1 223	0
Secondary	DANIEL MZAMO SPECIAL SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	20/Feb/16	20/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	750	788	0
Secondary	DARNALL SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	20/May/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 865	1 962	1 500	0	0
Primary	DINGEZWENI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	20/Feb/16	20/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	750	1 224	0
Secondary	DLAMVUZO HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Feb/16	25/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 861	202	384	2 332	0
Secondary	DLANGEZWA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Jun/16	25/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	21 215	1 377	384	5 712	0
Combined School	DOVER COMBINED SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Feb/16	25/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 475	268	384	1 117	0
Primary	DUNYWA PRIMARY SCHOOL	Stage 5: Works	Ugu	Ray Nkonyeni	20/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 937	3 115	825	0	0
Primary	RA ENGAR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	06/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	312	1 388	0
Primary	ROBERT HLONGWA SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	06/Jun/16	01/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	1	979	1 188	0
Primary	RUSSEL HIGH SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	06/Jun/16	01/Oct/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 417	92	3 737	3 655	833
Primary	SANZWILI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	06/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	37	2 689	5 799	0
Small Secondary School	MAHLABATHINI SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	10/Aug/13	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 000	1 430	384	1 679	0
Secondary	SINGELE HIGH SCHOOL	Stage 7: Close out	eThekwini	eThekwini	08/Aug/14	01/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 280	7 333	789	0	0
Small Primary School	NGOME PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Umvoti	20/Sep/15	22/Aug/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 920	1 920	618	0	0
Primary	DURBAN EAST PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	20/Apr/16	20/Apr/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 361	6 421	622	0	0
Secondary	EDENDALE TECHINCAL HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	20/Apr/16	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 500	0	223	649	0
Primary	EGOLI PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	20/Aug/16	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 123	5 084	825	0	0
Primary	TATAZELA SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	20/Feb/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	29	660	2 065	0
Primary	TAURICUS INTERMIDIATE SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	20/May/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	228	1 539	0

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					Date: start	Date: finish					22/23	23/24	24/25
Secondary	SIVELILE SECONDARY SCHOOL	Stage 6: Handover	Ugu	Umdoni	03/Sep/13	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 181	181	2 121	0	0
Small Secondary School	SAKHISENI HIGH SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	01/Apr/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	270	295	1 464	0	0
Primary	SIDELILE SECONDARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	06/Mar/20	25/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 072	4 924	850	0	0
Small Primary School	BAZINI PRIMARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	06/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 619	5 491	1 000	0	0
Small Primary School	ESIKHWEBEZANE PRIMARY SCHOOL	Stage 7: Close out	Zululand	Ulundi	06/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 492	2 159	100	0	0
	KWAMDOLO JUNIOR PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Zululand	Nongoma	06/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	270	456	203	0	0
Small Primary School	EMTHUNZINI PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	06/Jun/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 619	315	1 450	0	0
Primary	BHANGANOMO PRIMARY SCHOOL	Stage 5: Works	Zululand	Nongoma	06/Jun/17	03/Apr/23	Equitable Share	Programme 2 - Public Ordinary School Education	2 194	4 257	1 000	0	0
Small Primary School	SIHOLWA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	06/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 903	120	1 932	320	150
Small Primary School	IMBUTHUMA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	06/Jun/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 155	166	1 450	0	785
Secondary	BATHEMBU SECONDARY SCHOOL	Stage 7: Close out	Umzinyathi	Msinga	09/May/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 021	2 702	850	0	0
Medium Secondary School	IMPANDE SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	10/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	298	3 658	822	0	0
Small Secondary School	MVUNDLANA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	19/Feb/16	17/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 304	160	1 047	0	0
Secondary	BROOKDALE SECONDARY SCHOOL	Stage 7: Close out	eThekwini	eThekwini	10/May/19	15/Apr/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 238	3 832	8 246	0	0
Small Secondary School	SANKONTSHE PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 774	82	1 631	0	0
Secondary	BHANDE HIGH SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	20/Feb/17	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	721	227	384	1 467	0
Primary	ESIDINSI PRIMARY SCHOOL	Stage 5: Works	Zululand	Nongoma	20/Feb/17	31/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 356	4 524	1 950	0	0
Primary	SIGANANDA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	05/Mar/19	27/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Primary	SIYATHUTHUKA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	05/Oct/19	30/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	48 300	0	384	9 610	6 913
Secondary	NETHEZEKA HIGH SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	20/Feb/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	270	128	113	24	0
Small Secondary School	SAWOTI PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	01/Apr/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 389	42	4 087	0	0
Special School	UKUKHANYA KOMSINGA SPECIAL SCHOOL(LSEN)	Stage 4: Design Documentation	Umzinyathi	Msinga	20/Feb/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	10	254	0	0
Small Secondary School	MANYONYO JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	20/Sep/15	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 700	421	113	1 767	0
Primary	FEZOKUHLE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	09/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Secondary	NOMYACA HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	10/Jun/16	26/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 345	188	919	1 750	0
Primary	MASHOBA COMBINED PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	23/Jun/16	29/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 141	131	384	1 305	0
Primary	MANDENI PRIMARY SCHOOL (reserve 21)	Stage 4: Design Documentation	iLembe	Mandeni	01/Apr/17	23/Oct/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 753	513	4 877	0	0
Primary	SIDUNGE PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	06/Jun/16	31/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	12	1 364	0	0
Small Secondary School	SENZOKWETHU PRIMARY SCHOOL (WINTERTON)	Stage 4: Design Documentation	Uthukela	Okhahlamba	01/Apr/16	30/Dec/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 268	68	1 461	743	0
Primary	YARROW PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	uMngeni	15/Jun/16	01/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 708	1 996	619	0	0
Primary	BAHLEBONKE PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	06/Jun/17	05/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 512	2 386	1 197	0	0
Primary	BHEKULWANDLE	Stage 6: Handover	eThekwini	eThekwini	01/Jan/17	10/Jul/25	Education Infrastructure	Programme 2 - Public Ordinary	2 732	2 195	620	0	0

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					Date: start	Date: finish					22/23	23/24	24/25
	PRIMARY SCHOOL						Grant	School Education					
Primary	EHAWINI SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/16	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 800	24	203	134	0
Primary	INQABAYAMAZIMELA (MTHUNZINI) HIGH	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/16	01/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 000	125	400	1 022	0
Secondary	GAWOZI SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Apr/16	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Primary	GEGEDE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Apr/16	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Secondary	GQOKINSIMBI HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Apr/16	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Secondary	KHAMANGWA S	Stage 4: Design Documentation	eThekwini	eThekwini	29/May/20	26/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	16 216	0	384	0	0
Secondary	KWAGIBA HIGH SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	01/May/19	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Secondary	MPHATHESITHA HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	28/May/20	10/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Primary	JABULANI PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	06/Jun/16	20/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 345	0	574	0	0
Primary	KWAMAKHONYENI PRIMARY	Stage 4: Design Documentation	Umkhanyakude	Jozini	01/Apr/19	01/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Primary	MQUBULA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	01/May/20	17/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Secondary	ISIBONELO HIGH SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	621	384	662	0
Secondary	MATHINTA SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 900	738	4 997	364	0
Secondary	MSHANELOWESIZWE HIGH SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	03/Apr/20	25/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Secondary	MSIMBU SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	30/Apr/20	25/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Medium Primary School	KWAMNYANDU PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	01/Feb/19	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Primary	MVULASI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 569	0	515	0	0
Primary	MTHWADLANA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	30/Apr/20	25/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Primary	MUZI THUSI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	09/Apr/20	24/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Primary	KWAMUSI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	01/Mar/19	01/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Primary	LITTLE FLOWER PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jan/16	12/Jan/24	Equitable Share	Programme 2 - Public Ordinary School Education	0	234	750	538	0
Secondary	MFEKAYI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	10/May/19	15/Apr/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 348	0	4 187	0	0
Primary	KWANYEZI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	01/Feb/19	01/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Primary	TWASANA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	01/Jan/18	28/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 572	0	384	2 020	0
Primary	HLATHINGWE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Secondary	DIKANA HIGH SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	15/May/19	15/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	15 000	0	420	4 115	0
Secondary	DUBANDLELA HIGH SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	15/May/19	15/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 923	80	384	3 529	0
Secondary	HLAZAZANE HIGH SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	104	240	0
Primary	THANDOLWABASHA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	30/Aug/19	11/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Secondary	EBUNGUNI SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	02/Jun/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	15 000	0	384	1 482	0
Primary	IGUGULAMANYONI PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	56	288	668	0

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					Date: start	Date: finish					22/23	23/24	24/25
Primary	THANDUKWAZI PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	05/Oct/20	05/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 230	0	559	729	0
Primary	INCHANGA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Secondary	MABANDLENI HIGH SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	01/Feb/19	01/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Small Secondary School	NSIKAYEZWE COMBINED SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 200	89	2 373	755	0
Secondary	EMINYEZANENI H	Stage 5: Works	Umgungundlovu	Mpofana	15/May/17	19/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	36 280	28 158	1 370	0	0
Secondary	ZAMOKWAKHE SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	05/Oct/20	31/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Secondary	ZANDLAZETHU HIGH	Stage 4: Design Documentation	Zululand	Ulundi	30/Aug/19	05/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Secondary	LIFALETHU SECONDARY	Stage 4: Design Documentation	Umkhanyakude	Jozini	01/Feb/19	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Primary	INTATHAKUSA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Secondary	MZIWETHU SECONDARY SCHOOL	Stage 4: Design Documentation	Amajuba	Dannhauser	30/Apr/20	25/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Secondary	FILIDI SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	15/May/19	01/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	715	1 155	268	0
Primary	NONGWELEZA HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/16	01/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 611	9 642	1 047	393	0
Primary	QHUBANDABA PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	01/Jan/16	26/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 412	24	384	509	0
Primary	MATHAFENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	04/Feb/19	04/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Secondary	NKOSINATHI SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	25 000	2 454	1 688	1 341	0
Small Primary School	ILENGE PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	12/Sep/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 802	5 996	384	1 484	0
Secondary	NKALAKUTHABA JUNIOR SEC SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	30/Apr/20	26/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Primary	JOBSTOWN PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Secondary	HO?R LANDBOUSKOOL VRYHEID	Stage 6: Handover	Zululand	Abaqulusi	15/Mar/18	15/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	64 732	0	1 593	0	0
Primary	NKANGALA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	30/Apr/20	09/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Secondary	JONASE SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Primary	JONGIMFUNDO PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Primary	MFEKA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	01/Feb/19	01/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Primary	NKOMO PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	30/Apr/20	10/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Secondary	KHOBONGO HIGH SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Primary	SIYABONGA HIGH SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/16	01/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 851	22	384	670	0
Secondary	MPANDE HIGH SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	08/Apr/19	08/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Primary	KHOFI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Primary	NTABENDE PRIMARY	Stage 4: Design Documentation	Umzinyathi	Endumeni	30/Apr/20	24/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Combined School	KLEIN EDEN COMBINE SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Primary	KONINGSDAL PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Primary	WOOD AND RAW PRIMARY	Stage 4: Design	King Cetshwayo	uMhlathuze	01/Jan/16	03/Dec/24	Education Infrastructure	Programme 2 - Public Ordinary	7 011	180	384	1 818	0

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					Date: start	Date: finish					22/23	23/24	24/25
	SCHOOL	Documentation					Grant	School Education					
Primary	NHLALWANE PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	16 300	111	384	4 482	0
Primary	NOMAGEJE PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	13 133	138	384	3 588	0
Primary	ENTUMENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jan/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 390	115	384	1 374	0
Secondary	ZEPH DHLOMO SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 900	0	3 200	1 550	0
Primary	ENSINGWENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jan/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 903	105	69	223	0
Secondary	NTSINDE SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Primary	NTSONYANE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Primary	NTSWALAKAHLA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Primary	NYAKAZA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Primary	PUMULA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Primary	QHAWELESIZWE PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Primary	DIBI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	-43	750	1 224	0
Primary	ESIDUMBINI PRIMARY SCHOOL	Stage 5: Works	iLembe	Ndwedwe	06/Jun/16	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	6 259	2 897	738	0
Primary	ENGQONDWENI HIGH SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	06/Jun/16	30/Nov/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 893	4 336	2 050	250	0
Primary	MORNING STAR PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Uthukela	Okhahlamba	01/Apr/16	06/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 047	137	0
Primary	NORTH CREST PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	10/May/19	31/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 800	0	770	294	353
Primary	BENJOBE PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Primary	BHILIYA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/18	12/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Primary	DUMAPHANSI SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Secondary	STANMORE SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	20/Feb/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	17 343	0	1 510	0	0
Primary	EHAWINI HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 850	0	384	689	0
Primary	ELORA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 856	0	384	0	0
Primary	ENGWENI PRIMARY SCHOOL	Stage 3: Design Development	King Cetshwayo	uMhlathuze	01/Jan/18	30/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 488	0	384	1 150	0
Primary	ESIBONISWENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Primary	UMBOGINTWINI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	10/May/19	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 450	0	437	560	0
Primary	ESIGAGANENI PRIMARY SCHOOL	Stage 3: Design Development	King Cetshwayo	Nkandla	01/Jan/18	01/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 516	0	384	1 158	0
Primary	EZAKHENI HIGH SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Primary	GAJU SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Primary	MARIA MEMORIAL PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/18	28/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 036	3 301	1 047	137	0
Primary	HLELINGOMUSO PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Secondary	MTHANTI COM TECH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	20/Feb/17	25/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	384	1 012	0

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Table B5: Education
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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Primary	KHOFI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Primary	KWANSELE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Primary	NGADUMBILI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Zululand	Nongoma	20/Feb/17	28/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	438	1 279	0
Primary	MUTHIDLWE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Primary	MUZIKAWUTHANDWA HIGH SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Primary	NKUNGUMATHE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Secondary	MBIZWE HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	30/Jun/16	31/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	2 152	384	1 020	0
Primary	MAMBUKA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	06/Jun/16	30/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	188	502	1 911	0
Small Secondary School	CELIMFUNDO PRIMARY SCHOOL	Stage 7: Close out	Umzinyathi	Msinga	19/Feb/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 508	3 162	1 095	0	0
Primary	VEZUKUKHANYA JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Large Secondary School	NETHEZEKA HIGH SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	02/May/15	26/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 177	5 378	850	0	0
Primary	KHULEKANI PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Umvoti	23/Jan/16	13/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 122	4 101	615	0	0
Small Primary School	BHANDE HIGH SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	20/Dec/18	20/Sep/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	22 659	504	384	6 133	0
Small Secondary School	PRINCE MNYAYIZA HIGH SCHOOL	Stage 6: Handover	Zululand	Nongoma	01/Apr/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 851	3 258	1 046	0	0
Primary	UBUMBANO PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	10/May/19	31/Dec/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 701	0	145	729	0
Primary	ZWELITHULE PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Ubuhlebezwe	08/Jun/11	26/Sep/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 951	0	237	405	0
Secondary	CONGCO HIGH SCHOOL	Stage 5: Works	Umgungundlovu	uMngeni	20/Nov/15	20/Apr/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 152	792	1 734	1 588	2 716
Primary	OSIZWENI PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	21/Aug/19	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 016	0	979	851	0
Primary	PARLOCK PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	21/Aug/19	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	1 047	137	0
	PERMARY RIDGE PRIMARY SCHOOL	Stage 3: Design Development	eThekwini	eThekwini	21/Aug/19	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	1 047	137	0
Secondary	PHAKATHI SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	01/Nov/20	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	1 047	137	0
Primary	PHILA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	21/Aug/19	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	1 047	137	0
Small Secondary School	VULAMEHLO PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	20/Sep/16	01/Jul/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 703	502	107	874	0
Primary	PHUNGULA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	21/Aug/19	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 630	0	384	909	0
Primary	PHUPHUMA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Umzinyathi	Msinga	01/Nov/20	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 285	0	1 047	137	0
Office Accomodation	PROVINCIAL OFFICES - MPUMALANGA - BUTHELEZI ROAD	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Nov/20	30/Jul/25	Equitable Share	Programme 1 - Administration	4 884	0	2 000	1 262	232
	QHAMUKILE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	21/Aug/19	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 062	0	384	1 030	0
Primary	QHOSHEYIPHETHE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	01/Nov/20	30/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	274	137	0
Primary	QONDOKUHLE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	21/Aug/19	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	1 047	137	0
Primary	REICHENAU PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	21/Aug/19	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 140	0	384	488	0
Combined School	RIETVALLEI COMBINED SCHOOL	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	21/Aug/19	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	1 047	137	0

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Combined School	RIDGE PARK COLLEGE	Stage 4: Design Documentation	eThekwini	eThekwini	21/Aug/19	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 250	0	432	223	0
Primary	MAGUDUBERG PRIMARY SCHOOL	Stage 6: Handover	Zululand	uPhongolo	10/Feb/13	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	572	24	306	0	0
Primary	SANDAKAHLE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	1 047	137	0
Primary	SANDANOLWAZI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Ugu	Umdoni	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	1 235	137	0
Primary	SAPHUMELELA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	189	137	0
Primary	SAWELA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	1 047	137	0
Primary	SAWPITS PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	01/Mar/22	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	1 047	137	0
Primary	SEZELA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	1 047	137	0
Secondary	SHALLCROSS SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	1 047	162	0
Primary	SHONKWENI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Ugu	Umdoni	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	1 047	137	0
Primary	SICELIMPILO PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	1 047	137	0
Primary	SILINDELE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	1 047	137	0
Secondary	SINENHLANHLA SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 034	0	107	1 117	0
Small Primary School	MSAWENKOSI PRIMARY SCHOOL	Stage 7: Close out	eThekwini	eThekwini	11/Dec/17	01/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 247	2 170	988	0	0
Primary	SIYATHOKOZA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	1 047	137	0
Primary	SLAVU PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Ugu	Umzumbe	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 285	0	1 047	137	0
Secondary	SOBANTU SECONDARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 712	0	109	740	0
Primary	SOJUBA SENIOR PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Ugu	Umzumbe	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	1 047	137	0
	ST MICHAELS PRIMARY SCHOOL (UMZINTO)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 144	0	384	489	0
	ST NIVARDS PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 644	0	384	912	0
Primary	ST WENDOLINS PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 386	0	374	840	0
Secondary	STANGER SOUTH SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	2 000	0	0
Primary	SUKUMA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 575	0	1 047	137	0
Primary	TENDELA COMBINED SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mpofana	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 642	0	107	1 576	0
Primary	THANDUKWAZI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 575	0	1 047	137	0
Primary	KWALUHLAZA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Ugu	Ray Nkonyeni	11/May/16	30/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	186	1 047	137	0
Primary	THOLIMFUNDO PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 646	0	384	913	0
Secondary	NTABASUKA HIGH SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	19/Feb/16	01/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 446	2 412	979	0	0
Primary	TOBI SENIOR PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 575	0	1 047	137	0
Small Secondary School	BHEKIKUSASA HIGH SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	10/Jun/17	10/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 547	2 683	588	0	0
Small Secondary School	HULSUG PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	iLembe	KwaDukuza	16/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	10	1 047	137	0
Small Primary School	NHLABANE PRIMARY	Stage 6: Handover	King Cetshwayo	Mfolozi	23/Oct/15	04/Feb/23	Education Infrastructure	Programme 2 - Public Ordinary	2 260	6 146	722	0	0

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					Date: start	Date: finish					22/23	23/24	24/25
	SCHOOL						Grant	School Education					
Primary	ISIPHINGO SECONDARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	06/Jun/17	31/Aug/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 156	310	1 250	0	0
Primary	BESTERSPRUIT PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	01/Jan/18	07/Jul/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 253	3 447	811	0	0
Secondary	SIVUKILE SECONDARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	02/Jan/18	07/Jul/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 377	3 912	584	0	0
Primary	ZIPHOSHENI PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	25/Jan/18	03/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 094	2 094	1 250	0	0
Primary	SILIMELA PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	01/Apr/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	17 762	0	4 218	0	0
Primary	SILIMELA PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	01/Apr/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 500	0	400	0	0
Primary	MAGENQEZA PRIMARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	27/Apr/18	07/Jul/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 101	8 837	574	0	0
Secondary	BATSHAZWAYO SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 574	1 024	1 457	0	0
Primary	IMBUTHUMA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	03/Aug/20	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	425	0	2 100	0	230
Primary	MASHESHISA PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	400	0	1 392	0	0
	RRR PROGRAMME	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	02/Jun/20	30/Aug/25	Equitable Share	Programme 2 - Public Ordinary School Education	400 000	54 257	-9 193	308 599	572 383
Secondary	QHOBO SECONDARY SCHOOL	Stage 7: Close out	Umzinyathi	Msinga	21/Aug/19	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	150	1 702	1 732	0	0
Primary	GWEGWEDE PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	10/Sep/15	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 402	24	384	272	0
Primary	BONGIMFUNDO PRIMARY SCHOOL	Stage 7: Close out	iLembe	KwaDukuza	16/Jun/16	30/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 959	357	1 459	0	0
Primary	KWAZAMOKUHLE PRIMARY SCHOOL	Stage 4: Design Documentation			09/May/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 000	1	1 047	137	0
Primary	NHLOYA PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Nqutu	10/Jun/16	30/Nov/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 170	4 660	698	0	0
Small Secondary School	EKWAKHENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	06/Jun/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 548	245	384	528	0
Primary	NHLALAKAHLE PRIMARY SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	20/Sep/17	10/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 746	0	850	0	0
Primary	VOGELVLEI PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	20/Sep/15	01/Jul/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	270	0	112	43	0
Small Secondary School	MABEDLANA P (ULUNDI)	Stage 2: Concept/ Feasibility	Umzinyathi	Msinga	27/Jun/16	20/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 500	0	384	3 410	0
Secondary	ENDANDATHWENI SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	iLembe	Maphumulo	16/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	2	1 047	137	0
Small Secondary School	SIDUMILE PRIMARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	20/Jun/15	30/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 333	1 543	2 983	0	0
Primary	MATHUNGELA RIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	10/Jun/16	20/May/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	186	721	1 580	0	0
Primary	BEAULA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	14/Jun/16	31/Jul/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 400	0	1 605	514	250
Secondary	MCELENI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 238	1	979	1 199	0
Small Secondary School	UGOME SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	19/Feb/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 430	3 488	2 592	0	0
Small Secondary School	KUKHANYENI JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Harry Gwala	Dr Nkosazana Dlamini Zuma	20/Sep/15	01/Jul/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 279	133	1 719	1 219	0
Primary	BAVUMILE PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	08/Jan/18	31/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 021	8 110	2 786	0	0
Small Primary School	ISIKHALISETHU PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Zululand	eDumbe	06/Jun/16	17/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 047	137	0
Small Secondary School	OBUKA SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	Mthonjaneni	16/Jun/16	20/Apr/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	135	1 523	615	0	0
Small Primary School	INCHANGA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 047	137	0

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Secondary	NGCEDOMHLOPHE HIGH SCHOOL	Stage 6: Handover	Umgungundlovu	The Msunduzi	12/Dec/10	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 073	0	2 792	0	0
Small Primary School	PHEMBOKUHLE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	uMhlathuze	20/Jun/16	28/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	19	1 047	137	0
Secondary	NHLANGE JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabuyalingana	24/Oct/15	21/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	36	237	348	0
Secondary	PHAKATHI SECONDARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	06/Jun/17	01/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 551	4 564	850	0	0
Small Primary School	NKAYISHANA PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	19/Feb/15	20/Feb/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	531	518	1 543	0	0
Small Secondary School	LINDIZWE PRIMARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	01/Jun/16	24/May/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	21 298	16 649	1 003	0	0
Small Secondary School	MBOVU PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Aug/16	01/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 849	115	1 047	0	0
	CIVIL STRUCTURAL ALL DISTRICTS	Packaged Programme			02/Jun/18	30/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	50 200	10 701	13 128	27 890	0
Secondary	TSHANA HIGH SCHOOL	Stage 3: Design Development	iLembe	Mandeni	16/Jun/16	26/Oct/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 047	137	0
Combined School	NCANDU COMBINED SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	01/Apr/16	22/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 464	0	113	497	0
Primary	SHWASHWENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	20/Nov/15	30/Sep/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	3	384	1 020	0
Small Secondary School	HOERSKOOL PIONIER SCHOOL	Stage 2: Concept/ Feasibility	Zululand	Abaqulusi	01/Apr/16	30/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	0	0	384	3 434	0
Small Primary School	ENJABULWENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	02/Jun/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 057	166	384	1 828	0
Primary	ST PAUL PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	Mthonjaneni	23/Jun/16	19/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	3	1 056	134	0
Small Secondary School	ALSTONE PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	The Msunduzi	05/Feb/14	01/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	17 648	12 132	620	0	0
Primary	MINYA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	11/Oct/10	12/Dec/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Primary School	IZINGWELEVU PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Mthonjaneni	01/Apr/16	20/Apr/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	209	2 216	626	726	0
Secondary	NOKHALELA SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	01/Apr/15	28/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 345	6 966	660	0	0
Small Secondary School	UTRECHT PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Emadlangeni	06/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 942	25	203	3 311	0
Primary	CLAIRWOOD PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	06/Jun/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	544	0	384	0	0
Primary	NGUBEVU PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	22/Oct/14	05/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 090	25	384	682	0
Mega Secondary School	SINKONKONKO SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	02/Jun/18	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 836	0	384	1 812	0
Primary	DOUGLAS P	Stage 3: Design Development	Umzinyathi	Msinga	13/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 047	137	0
Small Secondary School	GANGEYANA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	19/Nov/15	11/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	365	203	1 796	0
Small Secondary School	MTHOQOTHO SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	06/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	384	1 026	0
Secondary	BHEKESHOWE SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	13/Jun/16	15/May/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 775	4 358	574	0	0
Secondary	SINENHLANHLA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	13/Jun/16	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	349	113	0	0
Primary	MANGETHE PRIMARY SCHOOL	Stage 3: Design Development	iLembe	Mandeni	13/Jun/16	30/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	3	1 047	137	0
Small Primary School	BONISANANI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	06/Jun/16	17/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	440	2 368	0
Primary	EMPUNGENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	06/Jun/16	15/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	21 359	156	1 450	0	0
Primary	KHONGELA PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Hlabisa	06/Jun/17	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	88	567	363	0
Primary	BHEKUZULU PRIMARY	Stage 4: Design	Zululand	Abaqulusi	02/Jun/18	30/Mar/25	Education Infrastructure	Programme 2 - Public Ordinary	4 700	0	1 785	1 854	3 399

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					Date: start	Date: finish					22/23	23/24	24/25
	SCHOOL (NKR)	Documentation					Grant	School Education					
Combined School	KINGSLEY SIVANANDA COMBINED SCHOOL	Stage 7: Close out	Amajuba	Emadlangeni	06/Jun/16	01/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 819	1 883	787	0	0
Small Secondary School	BUHLEBUZILE LOWER PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	19/Feb/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 232	924	1 500	0	3 639
Primary	LLOYD PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	17/Jan/17	21/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 600	361	384	899	0
Small Secondary School	INYATHI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	14/Jun/16	31/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 057	113	1 453	0	2 966
Small Primary School	LOWER TUGELA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	iLembe	Mandeni	03/Apr/16	12/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	11	384	2 392	0
Secondary	LETHUXOLO SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	iLembe	Maphumulo	06/Jun/16	17/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	384	2 391	0
Small Secondary School	ST CHRISTOPHERS SPECIAL SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	20/Aug/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	54	1 455	0	0
Primary	MDUNGANDLOVU PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	15/Jan/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 050	191	384	1 537	0
Primary	KLIPWAL PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	06/Jun/16	01/Oct/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	400	360	525	0	1 430
Primary	THEMBENI PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	13/Jun/16	17/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 047	137	0
Primary	BHEKAPHAMBILI PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	13/Jun/17	04/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 159	3 485	620	0	0
Small Primary School	GWIJA PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Nqutu	19/Feb/16	01/Dec/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	186	1 149	537	0	0
Small Secondary School	MTHIMUDE SECONDARY SCHOOL	Stage 6: Handover	Harry Gwala	Greater Kokstad	06/Jun/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 755	3 674	618	0	0
Small Secondary School	THOKOZWAYO SECONDARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Richmond	20/Aug/15	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	42	955	0	664
Primary	ENGONWENI PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	06/Jun/16	15/Dec/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 942	455	822	0	0
Primary	LUBANA PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Mfolozi	03/Sep/17	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 434	2 373	643	0	0
Primary	MAZISI NTULI PRIMARY SCHOOL	Stage 3: Design Development	iLembe	Maphumulo	13/Jun/16	27/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	147	1 047	137	0
Small Secondary School	IZINTAMBANE PRIMARY SCHOOL	Stage 7: Close out	Umkhanyakude	Big Five Hlabisa	19/Feb/17	01/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 213	4 117	970	0	0
Primary	LOUISIANA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	01/Apr/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	203	1 427	0
Small Secondary School	KING BHEKUZULU HIGH SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	29/Apr/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 636	2 282	796	0	0
Primary	ST JOACHIMS SENIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	13/Feb/08	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 074	893	384	912	0
Small Secondary School	COSH PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	19/Feb/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 342	25	1 500	0	1 212
Primary	MTHWANA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	30/Mar/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 586	0	113	732	0
Small Secondary School	KWATHATHANI SECONDARY SCHOOL (COMPLETION)	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	13/Jun/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 876	0	384	1 243	0
Small Secondary School	GUDU SECONDARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	19/Feb/16	17/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 552	9 580	950	0	0
Secondary	NOGABISELA SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	20/Nov/15	04/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	243	4 166	722	0	0
Small Primary School	PLATT DRIVE PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	13/Jun/16	05/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 752	4 742	722	0	0
Primary	MGOMBANE PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	19/Feb/16	20/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 162	6 509	645	0	0
Small Secondary School	SIZAMINQUBEKO COMBINE SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	09/Aug/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	384	710	0
Small Secondary School	AMAGCINO SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	19/Sep/17	03/May/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 087	4 242	620	0	0
Secondary	UKUZAMAKWETHU	Stage 6: Handover	iLembe	Ndwedwe	13/Jun/16	04/Oct/22	Education Infrastructure	Programme 2 - Public Ordinary	2 000	2 595	991	0	0

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					Date: start	Date: finish					22/23	23/24	24/25
	SECONDARY SCHOOL						Grant	School Education					
Medium Secondary School	NOMAQONI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	20/Feb/16	14/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 555	4 917	722	0	0
Secondary	NGONO SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	18/Aug/13	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	42 656	33 147	826	0	0
Primary	QINISO PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Msinga	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	1 456	232	0
Secondary	AMAPHUTHU HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	23/Oct/15	31/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 165	947	846	619	0
Primary	SIPHOSETHU HIGH SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	0	0
Small Primary School	IMPOPHOMA PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	19/Feb/16	01/Dec/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	132	3 659	2 050	0	0
Small Secondary School	ST FRANCIS PRIMARY SCHOOL	Stage 6: Handover	Ugu	Umdoni	20/Nov/15	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 016	5 189	763	0	0
Primary	SITHEKU HIGH SCHOOL	Stage 5: Works	King Cetshwayo	Mthonjaneni	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	0	0
Primary	SIYAKHANYAH PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	35	0
Secondary	QHAMUKA HIGH SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	22/Jun/16	10/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 427	9 378	789	0	0
Primary	SOKHULU PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Mfolozi	06/Jun/17	20/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	153	237	756	0
Primary	MAFITLENG PRIMARY SCHOOL	Stage 7: Close out	Umzinyathi	Nqutu	21/Jun/17	27/Nov/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 741	2 224	850	0	0
Primary	ST PHILIP'S PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	06/Jun/17	15/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	0	0
Small Secondary School	Dalala Primary School	Stage 4: Design Documentation	Umzinyathi	Msinga	19/Feb/16	26/Apr/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 184	303	1 000	0	2 439
Medium Secondary School	IZIBUKO SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	23/Jun/16	20/Oct/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 903	3 198	944	0	0
Small Secondary School	MZOKHANYAYO JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	19/Feb/16	24/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 676	868	108	0	0
Secondary	IMPOLWANE HIGH SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	12/Sep/17	02/Dec/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	13 901	6 977	2 050	0	0
Large Primary School	MNTWANUNGAMZIZWE HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	19/Feb/16	16/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 246	0	1 374	0	0
Primary	THOKOZA HIGH SCHOOL	Stage 6: Handover	Uthukela	Okhahlamba	06/Jun/17	04/Feb/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 876	257	525	0	0
Primary	HAMBAYEDWA PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	30/Oct/08	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 044	2 822	667	0	0
Small Primary School	NTUTHUNGA PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Mfolozi	12/May/16	20/May/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 208	3 112	722	0	0
Primary	ADDINGTON PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	06/Oct/17	20/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 011	77	384	721	0
Primary	HOLWANE PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	13/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 413	2 391	822	0	0
Small Primary School	ITHEMBANI PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	19/Feb/16	20/Apr/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	645	534	1 194	0	0
Primary	USIZO HIGH SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	06/Jun/17	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	305	0
Primary	ZAMOKUHLE JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	Impendle	06/Jun/17	19/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	306	0
Small Secondary School	DALTON BRIDGE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	19/Feb/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 270	183	1 500	0	559
Primary	ZIBONELE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Ugu	Umzumbe	06/Jun/17	29/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	296	0
Small Secondary School	SIZANANI SECONDARY SCHOOL	Stage 7: Close out	Amajuba	Newcastle	11/Aug/14	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	40 173	32 031	850	0	0
Small Primary School	MDLAZI PRIMARY SCHOOL	Stage 6: Handover	Ugu	Umzumbe	20/Nov/17	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 150	4 985	805	0	0
Primary	UBIZO PRIMARY SCHOOL	Stage 3: Design Development	King Cetshwayo	uMhlathuze	24/Jun/16	28/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	3	1 047	137	0

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Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Primary	BADELILE PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	13/Jun/17	29/May/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 047	7 618	620	0	0
Primary	ELOMO PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	01/Jan/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	250	536	86	0	0
Secondary	DR J L DUBE SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Nov/15	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	35 400	2 871	384	6 507	0
Small Primary School	KHULANGOLWAZI PRIMARY SCHOOL	Stage 7: Close out	Umkhanyakude	Mtubatuba	13/Jun/16	20/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 505	1 812	715	137	0
Small Secondary School	SOBANTU SECONDARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	26/Jan/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 426	892	150	2 099	0
Small Secondary School	UMQONGQOTHO PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	The Msunduzi	20/Sep/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 703	4 871	697	0	0
Primary	MASIWELA COMBINE SCHOOL	Stage 5: Works	iLembe	Maphumulo	12/Feb/18	12/Dec/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 097	4 851	550	0	0
Secondary	SIMANDLANGENTSHA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Zululand	uPhongolo	22/Jun/16	28/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 047	137	0
Secondary	ST MARTINS DU PORRES PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Ugu	Ray Nkonyeni	13/Jun/16	27/Oct/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	9	1 047	137	0
Primary	ENTABENI PRIMARY SCHOOL	Stage 5: Works	Ugu	Ray Nkonyeni	06/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 158	5 848	825	0	0
Small Secondary School	ENDWEBU COMPREHENSIVE PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Ubuhlebezwe	20/Nov/16	31/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 100	10 241	822	0	0
Primary	BONGUZWANE SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	13/Jun/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	13	293	1 359	0
Primary	GEORGE CALTEX PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Umkhanyakude	Umhlabuyalingana	13/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 047	137	0
Small Primary School	MZIYONKE PRIMARY SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	19/Feb/17	20/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 259	6 033	850	0	0
Small Secondary School	ENTABENI CP	Stage 4: Design Documentation	Ugu	Umzumbe	20/Nov/16	01/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	14 536	1 388	1 450	0	0
Primary	MACEBO PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umdoni	20/Jun/17	23/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	179	103	0	0
Primary	KHULANI PRIMARY SCHOOL	Stage 7: Close out	eThekwini	eThekwini	06/Jun/16	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 060	1 379	574	0	0
Small Secondary School	SITHOLINHLANHLA PRIMARY SCHOOL	Stage 7: Close out	Zululand	Ulundi	19/Feb/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	13 916	10 640	1 072	0	0
Secondary	SOMILE SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	06/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 610	0	113	1 593	0
Small Primary School	MPUKUNYONI SP	Stage 2: Concept/ Feasibility	Umkhanyakude	Umhlabuyalingana	13/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	24	1 047	137	0
Primary	ENYAWOSHANE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	17/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 514	0	384	989	0
Secondary	MAGQAMA HIGH SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	06/Jun/16	15/Jul/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 479	4 741	574	0	0
Large Primary School	NHLAYENZA JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	28/Sep/17	25/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 266	6	1 378	0	0
Primary	ITHONGASI PRIMARY SCHOOL	Stage 6: Handover	Ugu	Umzumbe	20/Nov/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	3 298	944	0	0
Primary	CENTENARY SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	06/Jun/16	15/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 535	0	449	2 915	0
Medium Secondary School	MZILA SP	Stage 2: Concept/ Feasibility	Umkhanyakude	Umhlabuyalingana	13/Jun/16	29/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	24	1 047	137	0
Primary	IMBIZANE PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	20/Nov/15	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 648	696	1 450	0	1 072
Primary	ISIBONGO PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Umgungundlovu	uMngeni	06/Jun/16	15/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	11	1 047	137	0
Primary	MIDDLEFIELD PRIMARY SCHOOL	Stage 3: Design Development	Umgungundlovu	Mpofana	06/Jun/16	15/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	11	1 047	137	0
Small Secondary School	THEMBINKOSI PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	21/Sep/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	270	146	112	945	0
Primary	MUKELANI SENIOR PRIMARY SCHOOL	Stage 7: Close out	eThekwini	eThekwini	02/Jun/18	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 095	963	735	0	0

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Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Secondary	MAVUMENGWANE HIGH SCHOOL	Stage 5: Works	King Cetshwayo	uMlalazi	31/Jan/15	31/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	13 253	12 945	2 600	0	0
Small Primary School	OHLALWINI PRIMARY SCHOOL	Stage 3: Design Development	Umkhanyakude	Jozini	24/Oct/15	30/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	24	1 047	137	0
Primary	ERIC MTSHALI SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	01/Jan/17	29/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	895	658	574	0	0
Small Primary School	FANGELAKHE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	Nkandla	13/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 798	25	1 047	137	0
Primary	BHEKOKUHLE PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Jan/16	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 335	5 158	574	2 130	0
Small Secondary School	ENXOLOBENI PRIMARY SCHOOL	Stage 6: Handover	Ugu	Umzumbe	20/Nov/17	30/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 916	6 514	602	0	0
Primary	EMAHLEKWANE PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	09/Feb/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 506	4 381	850	0	0
Primary	AMABUYE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Sep/17	28/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 169	123	384	1 313	0
Primary	KHUPHUKA PRIMARY SCHOOL	Stage 6: Handover	Ugu	Umdoni	20/Feb/16	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	26	2 139	0	0
	PHEPHA JUNIOR PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	0	0
Small Secondary School	ENKONENI P	Stage 4: Design Documentation	Ugu	Umzumbe	20/Nov/15	01/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 379	991	1 450	0	0
Secondary	MAHLUBE SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	20/Nov/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 886	417	667	1 200	0
Primary	NTONTONTO JUNIOR PRIMARY SCHOOL	Stage 5: Works	Ugu	Umzumbe	12/Sep/17	29/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 460	2 703	1 500	320	0
	PHUNYANE PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Hlabisa	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	0	0
	QALANGOKUHLE PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	0	0
Small Secondary School	NHLOKWANE SECONDARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Apr/16	15/Feb/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 078	25	3 552	1 973	726
Small Secondary School	SIGWEJE SECONDARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	30/Nov/15	17/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 199	7 716	1 283	0	0
Primary	BONGUCELE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	10/Nov/14	10/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 001	0	307	499	0
	QOMUKUPHILA COMBINED PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Big Five Hlabisa	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	0	0
	QUNWANE PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	0	0
Primary	PENNINGTON PRIMARY SCHOOL	Stage 6: Handover	Ugu	Umzumbe	09/Nov/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	29	2 159	0	0
Primary	RIVERSBEND PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	06/Jun/16	30/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	33	237	27	0
Large Primary School	MTHOMBOWOLWAZI PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	uMngeni	06/Jun/17	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 614	36	979	1 284	0
Small Secondary School	MVUTHULUKA SECONDARY SCHOOL	Stage 3: Design Development	Ugu	Umzumbe	27/Jun/16	22/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	4 481	1 047	137	0
Primary	SANDOKUVELA PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	13/Jun/16	30/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 342	97	237	316	0
Small Secondary School	MTUMASELI HIGH SCHOOL	Stage 2: Concept/ Feasibility	Ugu	Umzumbe	20/Jun/16	21/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	5 143	1 047	137	0
Primary	SCHITSDRIFT PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	06/Jun/16	30/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	97	237	313	0
Secondary	MKHALIPHI HIGH SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Hlabisa	10/Dec/11	08/Jul/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 338	4 399	785	0	0
Small Secondary School	ISONTO PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	18/Dec/15	01/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	270	232	203	690	0
	Emanzimnyama Primary School	Stage 4: Design Documentation	Amajuba	Dannhauser	18/Dec/16	01/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 757	0	750	2 088	0
Small Secondary School	Embabe Lower Primary School	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	18/Dec/16	01/Dec/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	30 364	0	384	222	0
Small Secondary School	THULWANA HIGH SCHOOL	Stage 4: Design	Zululand	Nongoma	30/Mar/16	30/Jun/23	Education Infrastructure	Programme 2 - Public Ordinary	6 984	0	427	1 744	0

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
		Documentation					Grant	School Education					
Primary	MAGAYE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	06/Jun/17	23/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	1	750	1 265	0
Small Secondary School	KWASONI PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	01/Apr/16	30/Dec/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 959	1 299	891	0	0
Small Secondary School	Empembeni Primary School	Stage 4: Design Documentation	Zululand	Abaqulusi	18/Dec/16	01/Dec/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	78 020	0	384	758	0
Medium Secondary School	KWABULAWAYO HIGH SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	06/Jun/16	27/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 941	88	384	2 104	0
Primary	MANDLAKAYISE PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	09/Apr/15	30/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 874	1 729	550	711	0
Primary	PELHAM PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Umgungundlovu	uMngeni	06/Jan/16	01/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 000	0	444	1 840	0
Small Secondary School	ESIKHUTHWANENI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	06/Jun/17	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 621	842	1 450	200	412
Primary	SIDUMUKA PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	57	1 047	137	0
	SIHAMBAKAHLE JUNIOR PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	0	0
Small Secondary School	VEZOBALA SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	11/Mar/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	15 590	188	384	0	0
	SINDAWONYE PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 584	0	237	623	0
Secondary	MATHOLE HIGH SCHOOL	Stage 5: Works	Zululand	Ulundi	05/Aug/15	30/Jun/24	Equitable Share	Programme 2 - Public Ordinary School Education	70 015	11 864	8 945	2 698	0
	SIPHELELE PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Mtubatuba	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	0	0
	SISHISHILI PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	0	0
Small Secondary School	LANGALETHU PRIMARY SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	01/Apr/18	01/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 548	8 487	2 050	0	0
	SIYABATHWA COMBINED PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	0	0
Primary	SIYAKHULA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	38	237	356	0
Primary	ETSHENI PRIMARY SCHOOL	Stage 7: Close out	Ugu	Umzumbe	30/Jul/14	28/Dec/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 726	6 104	1 976	0	0
Secondary	ESIQIWINI SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	29/Jul/14	30/Nov/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 992	212	384	1 515	0
Primary	SIYELULAMA HIGH SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	13	237	67	0
Secondary	HILLVIEW PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	21/May/15	30/May/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 851	524	1 004	0	0
Small Secondary School	MBATSHAZWA HIGH SCHOOL	Stage 7: Close out	King Cetshwayo	Nkandla	30/Jun/16	26/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 364	4 906	214	0	0
Primary	LETHUKUTHULA PRIMARY SCHOOL	Stage 5: Works	Amajuba	Dannhauser	30/Jul/14	10/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4	849	2 592	0	0
Secondary	MLOKOTHWA HIGH SCHOOL	Stage 6: Handover	Zululand	Nongoma	20/Jun/14	03/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	48 088	33 198	4 949	0	0
Primary	KHUTHALA PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	06/Oct/18	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 774	5 691	1 590	0	0
Primary	RANTJIESVLAKTE PRIMARY SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	06/Apr/16	01/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	270	71	237	196	0
	SOVANE PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Hlabisa	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	0	0
Secondary	NYONI PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	25/Sep/17	25/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 496	117	2 509	0	3 847
Secondary	SAHLUMBE HIGH SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	07/Apr/16	01/Feb/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 295	462	384	1 045	475
Primary	SENZAKAHLE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	03/Feb/14	30/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	24 896	197	384	489	0
Small Secondary School	KWANZIMAKWE PRIMARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	13/Jun/16	30/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 200	3 083	721	0	0

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Primary	DUMANGOBUHLE PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	10/Jul/18	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 039	7 896	850	0	0
Primary	THULASIBONE HIGH SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	06/Jun/17	19/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	25	237	44	0
Secondary	NORTHBURY PARK SECONDARY SCHOOL	Stage 6: Handover	Umgungundlovu	The Msunduzi	08/Jul/14	23/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 417	399	2 444	0	0
Primary	NGAWU JUNIOR SCHOOL	Stage 6: Handover	Ugu	Umzumbe	22/Feb/17	31/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 264	32	363	0	0
Primary	MLINGANISWA PRIMARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	04/Jan/16	29/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 900	304	2 004	0	0
Primary	MQONGWANA PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabuyalingana	06/Jun/16	16/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 874	0	237	0	0
Small Secondary School	DOKKIES OFFICE	Stage 4: Design Documentation	eThekwini	eThekwini	20/May/14	30/Jun/24	Equitable Share	Programme 1 - Administration	331 633	2 932	2 384	715	0
	UMHLABASHANA JUNIOR PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 382	0	237	284	0
	UMHLABASHANA SENIOR PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 356	0	237	277	0
Large Primary School	MTHWADLANA PRIMARY SCHOOL	Stage 5: Works	Zululand	Ulundi	06/Jun/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 850	898	970	0	0
Secondary	QUEENSBURGH HIGH SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	29/Nov/14	21/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 340	2 349	490	1 980	0
Small Secondary School	AMAHUKU PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	15/Jun/16	21/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 873	6 383	1 000	0	0
Secondary	SIZAKAHLE HIGH SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	05/Oct/19	30/Apr/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 852	3 062	850	0	0
Secondary	NEW STANGER DISTRICT OFFICE	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	14/May/16	22/Mar/24	Equitable Share	Programme 1 - Administration	3 882	0	384	979	0
Small Secondary School	DUMISA PRIMARY SCHOOL	Stage 3: Design Development	Ugu	Ray Nkonyeni	24/Oct/15	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	110	1 047	137	0
Secondary	DABEKA SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	04/Jun/15	31/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 268	10 864	815	0	0
	VULULWAZI PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	0	0
Small Secondary School	BONGINHLANHLA SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	13/Jun/16	30/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 308	71	384	1 983	0
Secondary	ITHWELENYE PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Oct/14	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	27 218	3 878	120	0	0
Primary	WETSIE SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	06/Jun/17	29/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	33	237	300	0
Primary	NADI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	06/Sep/17	15/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 618	2	1 606	1 285	0
	ZASHUKE HIGH SCHOOL	Stage 6: Handover	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Jan/18	01/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	0	0
Primary	ZINDLALELE SECONDARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	13/Jun/16	30/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	76	237	439	0
Small Secondary School	EMANGANGENI SECONDARY SCHOOL	Stage 7: Close out	King Cetshwayo	uMhlathuze	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 773	0	884	380	0
Primary	IMBALENCANE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	20/Nov/15	30/Sep/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 160	0	384	902	0
Secondary	GALA HIGH SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Jan/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	24	384	560	0
Small Secondary School	ITHWELENYE PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	01/Apr/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 000	13 386	1 970	0	0
Primary	KWAMANQONDO PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	15/Mar/15	30/Sep/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 638	5 987	615	0	0
Primary	HAYINYAMA PRIMARY SCHOO	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	295	384	1 496	0
Primary	AMANGWE SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	24/Oct/17	20/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 307	4 240	739	0	0
Primary	MANZAMNYAMA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	06/Jun/16	30/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	202	497	1 477	0
Primary	LANDELANI PRIMARY	Stage 4: Design	King Cetshwayo	Nkandla	13/Jun/16	30/Nov/25	Education Infrastructure	Programme 5 - Early Childhood	2 000	86	970	0	0

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	SCHOOL	Documentation					Grant	Development					
Secondary	NSONGENI SECONDARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mkhambathini	12/Aug/15	12/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 096	508	428	1 268	0
Primary	GARDENIA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Mar/13	30/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	22	203	961	0
Large Primary School	MURCHISON C PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	15/Nov/17	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 254	1	979	1 204	0
Primary	LETHITHEMBA SECONDARY SCHOOL	Stage 5: Works	iLembe	KwaDukuza	06/Jun/16	23/Nov/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 481	1 263	953	0	0
Small Secondary School	EFUYENI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	Mfolozi	20/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	191	1 047	137	0
Small Secondary School	KWANOGCOYI SP	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	13/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 500	0	384	3 410	0
Small Secondary School	EGUJINI PS	Stage 3: Design Development	Umkhanyakude	Jozini	20/Nov/15	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	24	1 047	137	0
Primary	GCILIMA PRIMARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	06/Jun/16	15/Jul/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 751	3 585	654	0	0
Primary	NYAKAZA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	30/Nov/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	77	536	0	0
Primary	LETHIMFUNDO PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Dannhauser	06/Jun/16	28/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	137	750	1 171	0
Small Secondary School	STANGER SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	07/Mar/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	1 455	455	4 026	0
Special School	ST CHRISTOPHERS SPECIAL SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 4 - Public Special School Education	60 024	2 098	3 200	960	0
Primary	ANJUMAN ISLAMIC PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	20/Oct/16	20/Oct/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 416	216	609	0	0
Small Secondary School	BOMVINI COMBINED SCHOOL	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	13/Jun/16	30/Nov/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	319	0	672	0	31
Special School	VULEKA SCHOOL FOR THE DEAF	Stage 6: Handover	King Cetshwayo	Nkandla	02/Apr/12	27/Nov/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	17 410	4 568	1 167	0	0
Secondary	UMQHELE S	Stage 4: Design Documentation	iLembe	KwaDukuza	13/Jun/16	31/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	570	2 988	0
Primary	NKWE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	20/Jan/15	20/Sep/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	830	384	1 020	0
Primary	MAPHAYA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	206	1 870	0	0
Primary	BLESSED LUANDA PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Dr Nkosazana Dlamini Zuma	13/Jun/16	31/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 703	6 025	195	0	0
Office Accomodation	IZINGOLWENI EDUCATION CENTRE	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	22/Aug/14	28/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 623	377	384	623	0
Small Secondary School	ANDREW ZONDO PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	14/Jun/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 699	320	1 000	200	1 379
Primary	GCWALAMOYA PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Mandeni	13/Jun/16	30/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 600	627	1 047	616	0
Primary	OAKFORD PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	02/Nov/15	30/Apr/25	Equitable Share	Programme 2 - Public Ordinary School Education	86 250	760	8 201	4 821	1 691
Primary	LAMBOTHI PRIMARY SCHOOL	Stage 6: Handover	iLembe	Mandeni	06/Jun/16	30/Dec/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 843	1 230	602	0	0
Small Secondary School	BISLEY PARK PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	The Msunduzi	13/Jun/16	01/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	270	1 707	815	0	0
Primary	MSITHA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Umzinyathi	Msinga	11/Feb/15	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 000	300	439	455	0
Primary	GIJIMA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Nov/15	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 176	620	750	3 170	0
Primary	MUZOMUHLE PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	24/Oct/15	20/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 954	7 727	850	0	0
Primary	SIBUSISO HIGH SCHOOL	Stage 6: Handover	Zululand	Nongoma	24/Oct/15	20/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 025	7 743	789	0	0
Primary	VUTHELA PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	24/Oct/15	04/Nov/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 243	4 242	1 446	0	0
Small Secondary School	BUHLEBENTUTHUKO PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	14/Jun/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 666	546	500	0	3 617

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					Date: start	Date: finish					22/23	23/24	24/25
Primary	JONGIMFUNDO PRIMARY SCHOOL (COMPLETION CONTRACT)	Stage 6: Handover	Zululand	Ulundi	11/Apr/14	04/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 809	6 345	944	0	0
Small Secondary School	SOMOTHA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	20/Nov/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 001	49	203	1 982	0
Small Secondary School	INANDA SPECIAL SCHOOL FOR LSEN	Stage 4: Design Documentation	eThekwini	eThekwini	13/Jun/16	31/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	214 448	27 241	1 047	137	0
Secondary	UMFOLOZI SECONDAARY SCHOOL	Stage 2: Concept/ Feasibility	Umkhanyakude	Umhlabuyalingana	20/Nov/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 012	0	435	1 565	0
Primary	SIZAKANCANE PRIMARY SCHOOL	Stage 6: Handover	Amajuba	Newcastle	14/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	2 271	580	463	0
Primary	ENHLANZINI PRIMARY SCHOOL	Stage 7: Close out	King Cetshwayo	Mfolozi	19/Feb/16	27/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 375	2 755	950	0	0
Small Secondary School	IMVULENI PRIMARY SCHOOL	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	27/Jun/14	23/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 700	4 728	825	0	0
Small Secondary School	MNYAMANA HIGH SCOLL	Stage 2: Concept/ Feasibility	Zululand	Ulundi	19/Feb/16	19/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 250	144	439	1 631	0
Small Secondary School	Zombizwe H	Stage 4: Design Documentation	Umkhanyakude	Jozini	14/Jun/16	31/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 250	0	565	1 593	0
Primary	SHESHISAMSAMO PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Umvoti	25/Feb/07	23/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 639	1 650	789	0	0
Secondary	SIQONGWENI SECONDARY SCHOOL	Stage 5: Works	Umgungundlovu	The Msunduzi	19/Feb/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 000	8 709	825	0	0
Small Secondary School	THEMBOKUHLE LOWER PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Uthukela	Alfred Duma	19/Feb/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	24 747	0	468	6 661	0
Small Primary School	ABATHWA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	02/Aug/19	02/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	504	518	0
Combined School	BOSCHKLOOF COMBINED SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	02/Aug/19	01/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	704	0
Combined School	MKHUPHULANGWENYA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Secondary	AQUADENE SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Nov/15	17/Oct/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 168	82	846	622	0
Small Secondary School	ZOMBODE P	Stage 2: Concept/ Feasibility	Zululand	Ulundi	14/Jun/16	31/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 500	78	468	3 384	0
Combined School	THEMANE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Secondary	EMGANGENI SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/16	30/Apr/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 664	301	1 450	200	4 406
Primary	MGAZINI LOWER PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	01/Apr/16	30/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 500	2 984	426	3 052	0
Large Primary School	COPHELA PRIMARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	15/Feb/16	21/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 922	0	789	0	0
Secondary	AMAKHOLWA SECONDARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Secondary School	UMHLOLUTHINI SECONDARY SCHOOL	Stage 7: Close out	Zululand	Ulundi	19/Feb/16	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 500	0	1 418	0	0
Primary	MHLANGAMKHULU HIGH SCHOOL	Stage 5: Works	Ugu	Umzumbe	20/Nov/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 242	25	979	1 200	0
Secondary	AMAPHUPHESIZWE SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	301	660	0
Primary	AMATIMOFU PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Primary	ASIZENZELE PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	560	0
Primary	MBALEKELWA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	23/Jun/16	01/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 000	0	384	635	0
Primary	SAMBANE PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	11/Feb/15	01/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 538	322	916	0	0
Large Secondary School	MGITHSWA HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Secondary	SITHEKU HIGH SCHOOL	Stage 5: Works	King Cetshwayo	Mthonjaneni	02/Feb/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 583	82	384	2 869	0

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					Date: start	Date: finish					22/23	23/24	24/25
Primary	BOTHAS HILL SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	21/Aug/19	01/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Primary School	MHAWU PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Primary	CANAAN PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Secondary	CHARLESTOWN SECONDARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Secondary	DUBANDLELA HIGH SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 500	0	384	702	0
Secondary	DUMANGEZE (MANDLEMFUNDO) SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Medium Primary School	DUMANII JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 500	0	288	668	0
Secondary	ZUZULWAZI SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	20/Feb/17	31/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 072	0	384	255	0
Primary	LONGKLOOF JUNIOR SECONDARY SCHOOL SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 288	0	0	0	260
Small Secondary School	BHEKITHEMBA PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	13/Jun/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 465	6 968	1 000	0	0
Small Secondary School	KHISHWA P	Stage 2: Concept/ Feasibility	King Cetshwayo	Mfolozi	19/Feb/16	19/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 500	0	384	3 410	0
Medium Primary School	MHLUPHEKI HIGH SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Large Secondary School	DUMAPHANSI SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Large Secondary School	DUNDEE HIGH SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	240	0
Small Primary School	VELABUSHA PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabuyalingana	06/Mar/20	08/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 762	5 940	574	0	0
Primary	MAHLAKWE LOWER PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	55	237	652	284
Small Primary School	MKHAZENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	01/Apr/16	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Secondary School	INGOGO P	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	01/Oct/10	02/Oct/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	384	852	0
Large Secondary School	MATSHITSHOLO HIGH SCHOOL	Stage 6: Handover	Zululand	Ulundi	13/Nov/15	09/Dec/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 121	1 831	428	0	0
Mega Primary School	DUNDEE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Mega Secondary School	DUNDEE SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Secondary School	DR BW VILAKAZI JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	01/May/17	30/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 142	84	384	332	0
Small Secondary School	MFANEFILE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	Mthonjaneni	03/Feb/15	20/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 444	112	537	1 061	0
Medium Primary School	DWARSRAND PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Micro Primary School	EKLOLWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Medium Primary School	ELANGENI HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Micro Primary School	MKHWANTSHI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Primary School	EMHLANGENI SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Medium Primary School	EMJALISWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	uMuziwabantu	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Large Primary School	EMNGCELENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Primary School	EMTHANDENI PRIMARY	Stage 4: Design	iLembe	Maphumulo	21/Aug/19	21/Aug/24	Education Infrastructure	Programme 2 - Public Ordinary	2 900	0	288	668	0

KwaZulu-Natal
Table B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	SCHOOL	Documentation					Grant	School Education					
Small Primary School	ENDLONDLWENI PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Mandeni	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Primary	SOMOPHO PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	02/Aug/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 583	0	384	2 869	0
Primary	KWANGUBENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	06/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	72	0	0	339
Primary	HYMAN PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	15/Mar/16	17/Apr/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	152	2 091	0	0
Primary	IFAFA PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umdoni	17/Jan/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 189	6	884	500	0
Small Secondary School	ENUNGWINI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	06/Mar/15	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 437	387	384	1 111	0
Primary	MOPHELA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	39 439	0	3 219	6 914	0
Primary	NYENYEZI SENIOR PRIMARY SCHOOL	Stage 5: Works	Harry Gwala	Umzimkhulu	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	465	0
Primary	OBONJANENI PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Okhahlamba	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	151	237	573	0
Primary	OPPERMANSKRAAL PUBLIC PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	34	237	27	0
Primary	OVUKANENI PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	0	0
Primary	MKANGALA PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Greater Kokstad	13/Jun/16	01/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 153	3 315	700	0	0
Primary	PEACETOWN PRIMARY SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	179	237	371	0
Primary	PHALANE P (KWADLANGEZWA) SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	67	400	276	0
Secondary	ASANDE HIGH SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	09/Sep/14	27/Oct/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	2	555	1 400	0
Large Primary School	GCININHLIZIYO PRIMARY SCHOOL	Stage 7: Close out	King Cetshwayo	uMlalazi	01/Mar/16	30/May/23	Equitable Share	Programme 2 - Public Ordinary School Education	3 099	4 211	950	0	0
Medium Secondary School	MNQANDI HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Medium Secondary School	MOFU JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Small Secondary School	INHLOKOZI HIGH SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	20/Sep/15	30/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	100	0	384	1 398	0
Small Secondary School	ZEMBENI SENIOR PRIMARY SCHOOL	Stage 6: Handover	Ugu	Umdoni	01/Apr/16	31/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 261	0	3 748	0	0
Combined School	CIBILILI C	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	12/Oct/14	12/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 000	0	384	2 699	0
Combined School	MORNINGSIDE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Primary	ZIHLALO PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	28/Aug/13	30/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 791	74	0	12 021	20 239
Secondary	MHUBHENI SECONDARY SCHOOL	Stage 7: Close out	Uthukela	Inkosi Langalibalele	13/Jun/16	10/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 308	1 457	170	0	0
Primary	MANYONI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	01/Apr/17	08/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 640	363	384	2 885	0
Medium Primary School	MADONELA P	Stage 3: Design Development	Umkhanyakude	Umhlabuyalingana	01/Apr/16	10/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	24	1 047	137	0
Small Secondary School	MANZIMAKHULU PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	03/Aug/15	28/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 054	0	573	4 313	4 691
Small Secondary School	SIPHOSETHU SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	20/Sep/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 262	5 497	674	6 913	0
Medium Secondary School	MPIKANINA HIGH SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Primary	MMOYENI JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Ugu	Umzumbe	01/Apr/17	13/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 244	259	1 371	0	0
Primary	MANQINDI JUNIOR	Stage 6: Handover	King Cetshwayo	uMlalazi	11/Aug/14	31/Aug/22	Education Infrastructure	Programme 2 - Public Ordinary	1 971	2 454	833	0	0

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration Date: start	Project Duration Date: finish	Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available 22/23	MTEF Forward Estimates 23/24	MTEF Forward Estimates 24/25
	PRIMARY SCHOOL (COMPLETION CONTRACT)						Grant	School Education					
Primary	KWAMSHAYA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	01/Apr/17	29/Nov/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 747	315	1 470	0	2 962
Small Secondary School	ISMONT SECONDARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	03/Jul/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	359	384	613	0
Small Secondary School	UMZINTOVALE PRIMARY SCHOOL	Stage 6: Handover	Ugu	Umdoni	20/Aug/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	384	0	687	200	0
Secondary	SIMUNYE SECONDARY SCHOOL	Stage 7: Close out	iLembe	Ndwedwe	09/Aug/16	15/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 123	3 247	269	0	0
Secondary	ASITHUTHUKE COMBINED SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	19/Dec/16	31/Jul/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	11 926	20 365
Primary	BRUYNSHILL PRIMARY SCHOOL	Stage 7: Close out	Umgungundlovu	uMshwathi	19/Apr/16	28/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 980	5 809	815	0	0
Small Secondary School	BAMBISANDLA PRIMARY SCHOOL	Stage 7: Close out	eThekwini	eThekwini	15/Jun/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 054	7 515	1 000	0	0
Secondary	BHEKINDLELA HIGH SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	11/May/10	01/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 478	1 535	2 433	0	0
TOTAL: Rehabilitation, Renovations & Refurbishment(882 projects)									**5 442 415**	**1 178 879**	**683 567**	**974 067**	**677 479**
4. Upgrading and Additions													
Primary	MTIKINI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	30/Apr/17	30/Mar/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 143	136	970	0	0
Small Secondary School	MIDDELRUS PRIMARY SCHOOL	Stage 5: Works	Umgungundlovu	uMngeni	13/Jun/16	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	587	279	0
Special School	MUSA SCHOOL FOR DISABLED	Stage 4: Design Documentation	Zululand	Abaqulusi	15/Nov/17	30/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	237 975	17 874	1 750	960	0
Secondary	Muziwesizwe H	Stage 6: Handover	Zululand	eDumbe	01/Apr/16	30/May/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 294	0	530	0	0
Secondary	MHLWAZINI SECONDARY SCHOOL	Stage 6: Handover	Uthukela	Okhahlamba	13/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 414	2 682	95	0	0
Primary	NQABAYEMBUBE SECONDARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	01/Apr/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 846	821	202	0	0
Primary	NOVIMBA P	Stage 4: Design Documentation	iLembe	KwaDukuza	01/Apr/17	25/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 051	0	2 143	218	0
Small Secondary School	MHLUNGWANE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	13/Jun/16	30/Jan/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	349	986	200	765
Small Secondary School	MHLUMBA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	13/Jun/15	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	380	1 068	200	652
Small Secondary School	MHLUMAYO PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	13/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 198	2 641	95	0	0
Primary	MHLATHUZE PRIMARY SCHOOL	Stage 5: Works	Zululand	Ulundi	13/Jun/16	30/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 685	1 636	735	0	0
Secondary	THANDAYIPHI SECONDARY SCHOOL	Stage 7: Close out	iLembe	KwaDukuza	05/Dec/11	23/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 906	3 615	169	0	0
Primary	ST CYPRIANS INTERMEDIATE SCHOOL	Stage 3: Design Development	iLembe	KwaDukuza	25/Nov/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	85	5	0	0
Secondary	DRC JUNIOR SECONDARY SCHOOL (RETENDER)	Stage 6: Handover	Harry Gwala	Umzimkhulu	30/Jun/13	28/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 451	9 606	295	0	0
Primary	MBHEKWA HIGH SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	37 451	22 572	668	450	0
Secondary	QALAKAHLE HIGH SCHOOL	Stage 6: Handover	iLembe	Ndwedwe	17/Nov/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	3 969	530	0	0
Small Secondary School	MGQWABAGQWABA PRIMARY SCHOOL	Stage 6: Handover	iLembe	KwaDukuza	13/Jun/16	20/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 685	3 306	670	0	0
Small Secondary School	MGUDLWA SECONDARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	13/Jun/16	10/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	1 171	588	0	0
Primary	MGWAZENI SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	13/Jun/16	30/Jan/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 836	611	970	0	3 961
Combined School	MGWEMPISI-FABASE COMBINED SCHOOL	Stage 2: Concept/ Feasibility	Umzinyathi	Msinga	13/Jun/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	53	930	19	0	0
Small Secondary School	NKALALENI PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	01/Apr/16	01/Jul/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 469	585	556	0	0

KwaZulu-Natal
Table B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Primary	MVUMASE INTERMEDIATE SCHOOL	Stage 5: Works	iLembe	Maphumulo	06/Jun/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 845	1 293	735	0	0
Primary	MLAMULANKUNZI PRIMARY SCHOOL	Stage 7: Close out	iLembe	Ndwedwe	06/Jun/16	27/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 657	1 590	530	0	0
Primary	MAYELESWENI PRIMARY SCHOOL	Stage 6: Handover	iLembe	Ndwedwe	10/Jun/15	10/Aug/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 921	6 151	428	0	0
Secondary	MHLABA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	13/Jun/16	21/Feb/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 130	523	970	0	4 437
Small Secondary School	MHLABUHLANGENE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Ugu	Umzumbe	13/Jun/16	30/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 547	1 295	470	0	0
Primary	MHLAMBANSILA HIGH SCHOOL	Stage 5: Works	Zululand	Ulundi	13/Jun/16	10/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 728	1 211	467	1 192	0
Small Secondary School	MHLANGAMKHULU PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	13/Jun/16	11/Feb/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 471	381	967	1 059	4 121
Primary	MAQUMBI PRIMARY SCHOOL	Stage 6: Handover	iLembe	Maphumulo	28/Mar/14	20/Nov/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 923	4 256	313	0	0
Small Secondary School	MHLANGANYELWA COMBINED SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	13/Jun/16	15/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	540	19	0	0
Special School	PATSOANA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	20/Sep/16	20/Apr/22	Education Infrastructure Grant	Programme 4 - Public Special School Education	6 793	0	5 000	0	0
Secondary	MZIBULI SECONDARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabuyalingana	06/Jun/12	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 595	1 656	530	0	0
Small Secondary School	IGUGULAMANYONI PRIMARY SCHOOL	Stage 6: Handover	iLembe	Ndwedwe	29/Jan/16	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 135	3 137	530	0	0
Primary	CRANBURN PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Mandeni	25/Nov/15	25/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	583	0
Primary	NKONZA S	Stage 5: Works	Umzinyathi	Msinga	01/Apr/16	25/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 572	321	735	0	0
Secondary	NKONKA SECONDARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	30/Apr/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	19 059	0	193	5 289	0
Primary	ESIDIDINI PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	11/May/16	01/Jul/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	117	446	0
Primary	VUKUFUNDE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	06/Jun/17	26/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 900	40	237	474	0
Small Secondary School	EZWELETHU PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	30/Mar/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	462	117	407	0
Primary	HLANGANAKAHLE PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	12/Mar/16	21/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 012	3 290	725	0	0
Primary	FLORATON PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	19/Nov/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 403	910	500	0	0
Primary	HLANZENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mpofana	02/Mar/17	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	23	237	173	0
Primary	FLORENCE BOOTH PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	19/Nov/17	30/May/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 407	172	967	0	0
Small Secondary School	HLENGINGQONDO PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	06/Mar/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 009	250	950	0	2 067
Primary	FORTMANNSPRUIT PRIMARY SCHOOL	Stage 7: Close out	Umgungundlovu	uMshwathi	30/Mar/16	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	2 984	447	0	0
Primary	FREDVILLE SENIOR PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	30/Mar/16	31/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 055	2 861	302	0	0
Small Secondary School	FREIBURG PRIMARY SCHOOL	Stage 5: Works	Zululand	eDumbe	19/Nov/16	30/Jun/23	Equitable Share	Programme 2 - Public Ordinary School Education	3 125	739	725	0	0
Small Secondary School	HLONGOMIYA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	05/Mar/16	11/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	831	27	525	0	1 748
Primary	FUKULA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	30/Mar/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 438	349	950	0	0
Small Secondary School	HOLWANE PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	30/Apr/15	11/Dec/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 619	2 596	302	0	0
Small Secondary School	FUNDEDUZE PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	30/Mar/16	31/May/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 870	478	967	0	0
Small Secondary School	HORSESHOE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	04/Mar/17	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 279	338	500	955	2 486

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Table B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Small Secondary School	HURSLEY PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	12/Nov/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 990	3 036	450	0	0
Primary	HYMAN PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	05/Mar/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 048	1 031	950	0	230
Small Secondary School	IFALETHU PRIMARY SCHOOL	Stage 6: Handover	iLembe	Mandeni	05/Mar/17	11/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 000	19	447	0	0
Primary	NHLOLAMVULA P	Stage 6: Handover	Uthukela	Okhahlamba	01/Apr/16	17/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 720	2 246	530	0	0
Secondary	IHAWULETHU SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	04/Mar/17	29/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	71	117	0	0
Secondary	NGWANYA SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	11/May/16	31/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	0	1 375	0	525
Combined School	THE GROVE COMBINED SCHOOL	Stage 6: Handover	Umgungundlovu	uMngeni	11/May/16	01/Jul/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	568	0	0
Primary	BUHLEBUZILE LOWER PRIMARY SCHOOL	Stage 5: Works	Zululand	uPhongolo	29/Jan/16	25/Sep/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	86 752	25 166	1 734	635	0
Primary	NHLAKANIPHO PRIMARY SCHOOL	Stage 6: Handover	Zululand	uPhongolo	01/Apr/16	01/Jul/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 346	0	202	0	0
Secondary	DINGUKWAZI SECONDARY SCHOOL	Stage 5: Works	Zululand	uPhongolo	30/Apr/17	30/Sep/22	Equitable Share	Programme 2 - Public Ordinary School Education	99 255	52 911	870	0	0
Secondary	IKHUSANA COMBINED SCHOOL	Stage 6: Handover	iLembe	Maphumulo	04/Mar/17	11/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 844	4 642	450	0	0
Secondary	NGWEYONKE SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	30/Apr/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	19 387	141	451	5 292	0
Primary	MAKHOSINI PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	26/Feb/15	30/Oct/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 452	837	117	6	0
Primary	IKHWEZI PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Umhlabuyalingana	02/Mar/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 318	346	725	0	0
Secondary	THOLULWAZI SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	29/Feb/12	28/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	27 207	8 915	1 484	7 966	0
Small Secondary School	FUNDUKHALIPHE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	31/Mar/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	24 000	2 044	117	6 483	0
Small Secondary School	IKHWEZILAMACHI PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	uMuziwabantu	04/Mar/17	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 381	796	950	0	948
Primary	IKHWEZILOKUSA PRIMARY SCHOOL	Stage 5: Works	Ugu	Umzumbe	05/Mar/16	11/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 224	1 672	450	0	0
Small Secondary School	FUNDUKHUPHUKE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	19/Nov/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 868	617	950	0	0
Primary	ILANGA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mpofana	06/Mar/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	237	496	0
Primary	ESOKHENI SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	29/Jan/16	28/Feb/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 190	306	685	503	0
Primary	GADOKUWAYO PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Umhlabuyalingana	30/Mar/16	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 719	3 529	450	0	0
Small Secondary School	IMPUPHUSI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	11/Mar/16	11/Apr/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 234	114	443	0	1 686
Primary	GANGEYANA PRIMARY SSCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	19/Nov/15	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 781	152	950	0	0
Primary	IMVELOYAMASWAZI PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	04/Mar/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 045	2 146	430	0	0
Primary	GARTMORE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	30/Mar/16	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	237	583	0
Secondary	MASIPHULA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Zululand	uPhongolo	29/May/16	30/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 227	1 126	530	0	0
Primary	INGULULE PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Mandeni	13/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 896	115	2 117	1 830	0
Secondary	MATHOLE HIGH SCHOOL	Stage 6: Handover	Zululand	Ulundi	25/Mar/15	30/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 796	1 116	313	0	0
Primary	MATIMATOLO PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Umvoti	28/Jun/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 392	3 167	1 400	0	0
Primary	BULWER PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	06/Jun/16	31/Dec/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	25 202	3 694	1 939	5 580	0
Micro Secondary School	GEZAHLALE PRIMARY	Stage 4: Design	Umzinyathi	Nqutu	31/Mar/16	31/Mar/25	Education Infrastructure	Programme 2 - Public Ordinary	680	399	525	0	0

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	SCHOOL	Documentation					Grant	School Education					
Primary	Mayizekanye P	Stage 6: Handover	Umgungundlovu	uMshwathi	28/Jun/16	22/Oct/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 638	827	350	0	0
Small Secondary School	MAKHEME PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	13/Jun/16	30/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 352	544	531	0	0
Secondary	Mazonke H	Stage 6: Handover	Zululand	Ulundi	31/Dec/14	27/Apr/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 732	1 049	428	0	0
Small Secondary School	EMPUCUKWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	04/Nov/15	19/Jul/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 630	320	525	0	0
Primary	GENGESHE PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	Richmond	31/Mar/16	30/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	447	0	0
Secondary	EMPILWENI JS	Stage 4: Design Documentation	Zululand	Nongoma	05/Nov/15	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 596	525	550	0	0
Primary	GEM PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	31/Mar/16	28/May/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 491	139	950	0	0
Primary	MDUTSHULWA PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Dannhauser	01/Apr/15	30/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	376	530	20	0	0
Small Secondary School	EMVUNYANE SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	03/Mar/16	05/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	980	49	525	0	0
Small Primary School	TONYELANA PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Okhahlamba	29/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 137	3 894	434	0	0
Combined School	TRUSTFEED COMBINED SCHOOL	Stage 6: Handover	Umgungundlovu	uMshwathi	12/Sep/14	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	19 576	0	3 111	0	0
Small Secondary School	ENCUTSHE PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	14/Nov/15	05/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 700	2 843	430	0	0
Primary	ENDABENHLE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	04/Mar/16	11/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 711	438	950	0	0
Small Secondary School	ENDAKANE SECONDARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	04/Mar/17	06/Apr/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	994	444	420	0	0
Small Secondary School	ENDLOVUKAZI SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	04/Mar/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 761	261	950	0	0
Small Secondary School	UBUHLEBESIZWE JUNIOR SECONDARY	Stage 4: Design Documentation	eThekwini	eThekwini	29/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 000	120	142	0	0
Small Secondary School	ENDLOZANA PRIMARY SCHOOL	Stage 7: Close out	Zululand	Nongoma	14/Mar/17	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 483	4 662	530	0	0
Small Secondary School	NDUNAKAZI COMBINED PRIMARY SCHOOL	Stage 7: Close out	eThekwini	eThekwini	12/Mar/18	29/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 726	2 906	735	0	0
Small Secondary School	DUNDEE SECONDARY SCHOOL	Stage 5: Works	Umzinyathi	Endumeni	29/Jun/16	30/Apr/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	62 926	28 808	295	0	0
Small Secondary School	BHUNGANE HIGH SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	11/Apr/18	25/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 526	854	237	270	0
Small Secondary School	ENHLANGANISWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	02/Mar/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 092	471	950	0	0
Small Secondary School	ENKEMBENI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	09/Jun/21	20/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 799	169	525	0	0
Small Secondary School	ENKUNGWINI PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	05/Mar/17	14/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 451	607	967	1 146	0
Small Secondary School	ENHLISA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	05/Mar/19	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 366	505	525	0	0
Secondary	ENGWAQA SECONDARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	04/Mar/17	30/May/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 624	421	950	200	751
Small Secondary School	EMZWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	09/Nov/15	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 349	338	1 134	0	0
Primary	EMTHONJENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	04/Mar/17	21/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	136	525	0	0
Secondary	EMPHISE PRIMARY SCHOOL	Stage 6: Handover	iLembe	Maphumulo	05/Mar/17	11/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	4 259	302	0	0
Primary	EWUBWINI PRIMARY SCHOOL	Stage 7: Close out	eThekwini	eThekwini	01/Apr/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 922	6 060	530	0	0
Small Secondary School	ETHULENI PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	20/Nov/16	30/May/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 470	359	967	0	0
Small Secondary School	ESWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	20/Nov/15	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	312	1 134	200	0

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					Date: start	Date: finish					22/23	23/24	24/25
Primary	ESUSWENI PRIMARY SCHOOL	Stage 5: Works	Zululand	Nongoma	20/Nov/16	20/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 995	2 902	450	0	0
Small Secondary School	ESTCOURT PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	20/Nov/15	30/Nov/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 522	510	117	1 499	0
Small Secondary School	ESIPHIVA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	20/Nov/16	20/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	452	117	584	0
Primary	ISUBALASHA PRIMARY SCHOOL	Stage 6: Handover	Ugu	Umdoni	27/Aug/13	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 989	5 690	530	0	0
Large Primary School	LUFAFA PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Ubuhlebezwe	13/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 827	3 873	470	0	0
Small Primary School	SAMARIA PRIMARY SCHOOL	Stage 5: Works	Harry Gwala	Umzimkhulu	30/Jun/16	25/May/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 700	1 818	467	652	0
Secondary	MDULASHI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Ugu	uMuziwabantu	22/Jun/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 574	165	120	0	0
Primary	SAHLUMBE HIGH SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	13/Apr/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 700	993	2 034	289	0
Small Secondary School	ESIKHOTHO PRIMARY SCHOOL	Stage 3: Design Development	Umgungundlovu	uMshwathi	01/Apr/16	30/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	411	117	890	0
Small Secondary School	ESETHU SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	20/Nov/15	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 075	196	1 134	0	0
Small Secondary School	ENYATHI INTERMEDIATE SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	20/Nov/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 157	786	100	0	0
	THAKAZELA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	04/Jul/15	27/Oct/23	Education Infrastructure Grant	Programme 4 - Public Special School Education	7 771	0	117	846	0
Primary	ST THERESA PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	01/Jul/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 933	389	536	0	0
Primary	EZINDLOVINI PRIMARY SCHOOL	Stage 6: Handover	iLembe	Ndwedwe	01/Apr/16	31/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 618	4 614	450	0	0
Secondary	EZIMPUNGENI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	01/Apr/16	30/Oct/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 514	516	950	0	0
Primary	EZILOZINI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Apr/16	05/May/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 514	203	950	0	0
Small Secondary School	ESIPHUKWINI PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	01/Apr/16	28/May/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 287	315	725	0	0
Primary	ENYOKENI PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	01/Apr/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 814	168	500	0	0
Primary	NGWENYABEYIGWINYA PRIMARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	02/May/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 892	1 881	470	0	0
Primary	NGWABI PRIMARY SCHOOL	Stage 5: Works	Zululand	Nongoma	20/Nov/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 634	917	735	0	0
Primary	PAULPIETERSBURG PRIMARY SCHOOL (MAARSCHALK ST)	Stage 4: Design Documentation	Zululand	Abaqulusi	06/Jun/16	28/Feb/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 981	487	1 375	0	525
Primary	INHLAZUKA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Richmond	15/Mar/12	03/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 715	93	117	3 618	0
Primary	MOFU JUNIOR PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	10/May/12	10/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 229	74	2 117	635	0
Small Secondary School	NKOSINATHI SECONDARY SCHOOL	Stage 7: Close out	eThekwini	eThekwini	03/Feb/18	06/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 856	2 153	735	0	0
Small Secondary School	NOMFIHLELA PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	12/Mar/18	24/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 929	2 738	786	0	0
Small Secondary School	NCECENI PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	12/Feb/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	13 123	110	574	0	0
Small Secondary School	EMBONQENI PRIMARY SCHOOL	Stage 7: Close out	iLembe	Maphumulo	12/Mar/18	24/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 631	3 996	550	0	0
Small Secondary School	PHINDIZWE HIGH SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	20/Jan/16	29/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 235	3 562	530	0	0
Secondary	SUMMERFIELD JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	13/Jun/16	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 543	590	536	0	0
Small Secondary School	SIYALUNGELWA SECONDARY SCHOOL - NEWCASTLE	Stage 4: Design Documentation	Amajuba	Newcastle	11/Feb/12	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 518	20	128	328	0
Primary	BHEKUZULU PRIMARY	Stage 4: Design	Zululand	Abaqulusi	13/Jun/16	30/Jun/24	Education Infrastructure	Programme 2 - Public Ordinary	2 730	2 387	117	490	0

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	SCHOOL-DELET	Documentation					Grant	School Education					
Primary	NGWEMNYAMA PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	13/Jun/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	100	660	98	0	0
Primary	CLYDESDALE SECONDARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Jan/18	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	413	0
Secondary	INTONGA HIGH SCHOOL	Stage 2: Concept/ Feasibility	Zululand	uPhongolo	06/Jan/16	12/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	17	237	429	0
Primary	ZICABANGELE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	06/Jun/16	10/Oct/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	544	0	0
Primary	SAPHINDA PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	06/Jun/16	11/Dec/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 827	7 292	1 119	0	0
Primary	SCOTTBURGH HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	06/Jun/16	01/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	2	1 976	912	0
Primary	SETTLERS PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	06/Jun/16	16/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 253	5 685	1 852	0	0
Primary	THANDANANI PRIMARY SCHOOL	Stage 7: Close out	Harry Gwala	Ubuhlebezwe	20/May/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 007	675	243	0	0
Primary	THANDIMFUNDO PRIMARY SCHOOL	Stage 7: Close out	eThekwini	eThekwini	20/Aug/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	853	652	634	0	0
Primary	MUNTUYEDWA PRIMARY SCHOLL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	12/Sep/17	20/Mar/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 000	0	400	0	0
Small Primary School	EMADULWINI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 655	184	393	0	0
Primary	PHUMELA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	20/Feb/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	918	1 679	356	244	125
Secondary	SUKASAMBE JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabuyalingana	20/Feb/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	289	336	0	0
Primary	SIZUZULU PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	20/Feb/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	137	725	0	1 638
Primary	MFAKUBHEKA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	20/Feb/16	31/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	165	1 493	0	643
Secondary	VEZOBALA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Umkhanyakude	Mtubatuba	20/Feb/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 010	506	536	0	3 975
Primary	NHLAMVU PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	20/Feb/16	31/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 607	276	970	0	2 405
Primary	THAMSANQA PRIMARY SCHOOL	Stage 7: Close out	Zululand	Abaqulusi	20/Feb/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 296	1 982	453	0	0
Secondary	GCINIMFUNDO SECONDARY SCHOOL	Stage 6: Handover	iLembe	Ndwedwe	07/Apr/17	30/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	848	447	84	0
Medium Primary School	MATHAMO PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	01/Jan/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 761	428	1 435	0	0
Primary	MZIWENKOSI PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Umvoti	01/Jan/17	01/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	67	685	67	0	0
Primary	NTABENDE PRIMARY SCHOOL	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Jan/17	01/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 803	298	775	0	0
	MGEZENGWANE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	iLembe	Ndwedwe	01/Jan/16	01/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	340	19	0	0
	VUKILE HIGH SCHOOL	Stage 5: Works	iLembe	Maphumulo	14/Jun/16	01/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	0	348	3	0	0
Small Primary School	THAFAMASI PRIMARY SCHOOL	Stage 5: Works	iLembe	Ndwedwe	01/Jan/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 609	2 944	572	0	0
Primary	SHONKWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umdoni	06/Jun/16	01/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 500	314	16	0	0
	NTABASKOP PRIMARY SCHOOL	Stage 5: Works	iLembe	Ndwedwe	06/Jun/16	30/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	0	201	1 699	0	0
Secondary	MASHIYAMAHLE SECONDARY SCHOOL	Stage 6: Handover	iLembe	Ndwedwe	01/Jan/16	01/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	431	20	0	0
Primary	SABOKWE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/16	01/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 000	22	1 047	1 176	0
Secondary	HLABANE SECONDARY SCHOOL - LOSKOP	Stage 7: Close out	Uthukela	Inkosi Langalibalele	01/Mar/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 748	2 306	447	0	0
Primary	KWADINDA PRIMARY SCHOOL - GREYTOWN	Stage 4: Design Documentation	Umzinyathi	Umvoti	20/Feb/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	400	139	117	2 362	0

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Table B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Secondary	UNOBHALA SECONDARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mkhambathini	20/Feb/17	28/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 530	0	237	66	0
Secondary	MYEKENI SECONNDARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	01/Oct/21	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	41 990	3 709	2 177	521	0
Primary	FUNDOKUHLE HIGH SCHOOL	Stage 5: Works	Umzinyathi	Msinga	22/Jun/17	05/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	66 713	26 654	802	0	0
Large Secondary School	BATHATHE JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Mtubatuba	20/Dec/18	30/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 210	2 127	550	0	0
Primary	BATTERSEA PARK PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Endumeni	20/Aug/18	20/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	13	567	89	0
Primary	CROWFIELD PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	20/Sep/18	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	117	533	0
Micro Secondary School	DWENGU SECONDARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mkhambathini	20/Dec/18	20/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 696	0	117	21	0
Medium Secondary School	ELANGENI SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	20/Dec/18	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 198	502	967	2 085	0
Secondary	GOODHOME SECONDARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	13/Jun/17	30/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	117	476	0
Primary	SIBONISE PRIMARY SCHOOL	Stage 7: Close out	eThekwini	eThekwini	20/Jan/16	19/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 782	3 118	109	0	0
Large Primary School	BHEKIMPILO PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Mtubatuba	20/May/18	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	30	567	248	0
Medium Secondary School	INJESUTHI HIGH SCHOOL (THUBELISHA)	Stage 6: Handover	Uthukela	Okhahlamba	20/Feb/18	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	100	0	165	0	0
Large Secondary School	INKOSI ALBERT SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	20/Feb/18	20/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 380	0	117	533	0
Small Primary School	ISIFISOSIKAYISE HIGH SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabuyalingana	20/May/18	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	250	0	760	0	0
Small Primary School	IZAZI HIGH SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	20/Feb/18	20/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 038	0	237	384	0
Primary	PHEMBISIZWE PRIMARY SCHOOL	Stage 7: Close out	eThekwini	eThekwini	20/Jan/16	19/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 068	3 093	163	0	0
Mega Primary School	KANGIKHO PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Apr/18	30/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 726	82	237	171	0
Primary	INGULULE PRIMARY SCHOOL	Stage 5: Works	iLembe	Mandeni	20/Jan/16	30/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 275	4 429	550	0	0
Medium Primary School	KRANSKOP PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Umvoti	20/Feb/18	30/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 688	2 021	550	0	0
Small Primary School	LINWOOD PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Richmond	20/Feb/18	20/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 760	39	237	393	0
Primary	IKUSASALENTSHA PRIMARY SCHOOL	Stage 7: Close out	eThekwini	eThekwini	20/Dec/19	30/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 226	1 349	50	0	0
Small Secondary School	MADLANYOKA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Richmond	20/May/18	20/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 768	39	237	393	0
Primary	MAHLOKOHLOKO PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	20/Jan/18	20/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 580	0	237	583	0
Special School	PHOLELA SPECIAL SCHOOL	Stage 6: Handover	Harry Gwala	Dr Nkosazana Dlamini Zuma	15/Jun/18	16/Apr/22	Education Infrastructure Grant	Programme 4 - Public Special School Education	66 142	137 551	782	0	0
Medium Primary School	NTOLWANE PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	13/Feb/19	24/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	973	8	775	0	0
Secondary	LETHUXOLO SECONDARY SCHOOL	Stage 7: Close out	iLembe	Maphumulo	16/Jan/18	14/Dec/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 606	1 058	735	0	0
Primary	HEMFANE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	20/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	400	56	237	433	0
Primary	IMFULE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	16/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	400	0	237	413	0
Primary	INDATSHE COMBINED PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	16/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	400	0	534	554	0
Primary	INHLASANA PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	16/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	400	0	237	554	0
Secondary	INYONEMHLOPHE SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	16/Jan/18	30/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	400	0	237	726	0
Primary	ISIKHUTHALI PRIMARY	Stage 4: Design	Ugu	Ray Nkonyeni	16/Jan/18	30/Apr/24	Education Infrastructure	Programme 2 - Public Ordinary	400	0	237	726	0

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	SCHOOL	Documentation					Grant	School Education					
Primary	JANGENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	16/Jan/18	30/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	400	0	237	478	0
Primary	MENYEZWAYO SECONDARY SCHOOL	Stage 5: Works	iLembe	Maphumulo	06/Jun/17	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 098	2 888	735	0	0
Primary	AMANDLESIZWE HIGHER PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Mtubatuba	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	567	154	0
Primary	BAPAUME PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Endumeni	06/Jun/17	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	13	830	11	0
Primary	BARNHILL PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Msinga	06/Jun/16	01/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	35	794	450	0
Primary	BRAKWAL PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	06/Jun/16	25/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	38	237	389	191
Primary	DOORNKLOOF INTERMIDIATE SCHOOL	Stage 5: Works	Umgungundlovu	Mpofana	06/Jun/16	30/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 539	5 154	550	0	0
Primary	DUMAZINKANI JUNIOR PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	06/Jun/16	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	567	583	0
Primary	EMADUNDUBE PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	06/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	544	0	1 857
Primary	ESITEBHISINI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	583	0
Primary	GAWOZI SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	196	567	512	0
Primary	GCIZELA PRIMARY SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	06/Jun/16	30/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 626	667	775	0	0
Primary	GEDE JUNIOR PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Msinga	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	31	587	338	0
Primary	GIBINDLALA COMBINED PRIMARY SCHOOL	Stage 5: Works	Zululand	Nongoma	06/Jun/16	30/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 706	3 600	775	0	0
Primary	GILONKI SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	172	237	473	0
Primary	GOBAMAHLAMVU PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	uMlalazi	06/Jun/16	30/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 524	2 288	550	0	0
Primary	GODIDE HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	26	237	201	0
Primary	GUBAZI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	46	237	445	0
Primary	HAMBANGOMTHETHO JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	06/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	35	237	315	0
Primary	HAMBISANANI HIGH SCHOOL	Stage 5: Works	Umkhanyakude	Umhlabuyalingana	06/Jun/16	31/Jan/12	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 947	2 030	775	0	0
Primary	HIGHLANDS JUNIOR SECONDARY SCHOOL SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	34	237	58	0
Primary	HLENGIWE SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	06/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	107	237	20	0
Primary	HLINZEKA COMBINED PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	69	237	756	0
Primary	HLULABANTU PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabuyalingana	06/Jun/16	30/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 568	1 676	530	0	0
Primary	IMBALIKHONA LOWER PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Big Five Hlabisa	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	587	583	0
Primary	ISIBANI SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	06/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	45	237	672	0
Primary	ISICELOSETHU HIGH SCHOOL	Stage 5: Works	Umkhanyakude	Jozini	06/Jun/16	30/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 594	2 242	550	0	0
Primary	ISIHLANGWINI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	06/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	61	237	500	0
Primary	ISIVUNGUVUNGU HIGH SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	06/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	864	53	237	323	0
Primary	ISULOMNDENI PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Mtubatuba	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	164	587	406	0
Primary	JULUKANI JUNIOR	Stage 4: Design	Umkhanyakude	Umhlabuyalingana	06/Jun/16	30/Mar/24	Education Infrastructure	Programme 2 - Public Ordinary	2 400	0	237	726	0

KwaZulu-Natal
Table B5: Education
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					Date: start	Date: finish					22/23	23/24	24/25
	PRIMARY SCHOOL	Documentation					Grant	School Education					
Primary	KHONYA JUNIOR PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Jozini	06/Jun/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	587	0	0
Primary	AMANDOSI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	13/Jun/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 125	3 208	967	2 114	0
Large Primary School	AMAQHAWE PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	13/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	100	0	165	0	0
Primary	BABAZANI PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Mtubatuba	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	48	567	465	0
	KHANYA HIGH SCHOOL	Stage 6: Handover	Harry Gwala	Umzimkhulu	01/Jan/22	01/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	706	0	706	0	0
Large Secondary School	BHANDE HIGH SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	14/Jun/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	152	608	0
Mega Primary School	CELIMFUNDO PRIMARY SCHOOL (WINTERTON)	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	06/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 087	0	500	0	0
Mega Primary School	CHIEF LOKOTHWAYO PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	15/Jun/16	21/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 131	0	500	0	0
Combined School	BAMBANANI JUNIOR SECONDARY SCHOOL SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	06/May/19	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	103	0	400	276	0
Primary	AMATIKWE PRIMARY SCHOOL	Stage 5: Works	Umgungundlovu	The Msunduzi	10/May/19	31/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 254	4 665	142	613	0
Small Primary School	BHAQA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Richmond	03/May/19	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	147	4	500	0	0
Micro Secondary School	DUMANE COMMERCIAL HIGH SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	04/Mar/19	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 489	0	500	0	0
Primary	NDIMOSE PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	01/Aug/18	27/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 754	815	735	0	0
	ELOMO PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	20/Feb/19	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	200	0	967	0	0
Large Primary School	EMAHLEKWANE JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	11/Jul/18	21/Aug/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	230	0	295	0	0
Combined School	ETONGWE PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Umvoti	20/Jun/18	18/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 348	0	302	0	0
Small Secondary School	FUMANA SECONDARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	03/May/19	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 250	218	725	0	0
Primary	BHEKIZWE PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Umvoti	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	39	567	512	0
Primary	BONGINHLANHLA HIGH SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	06/Jun/17	21/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	1 900	1 900
Primary	CHOTHWANE PRIMARY SCHOOL	Stage 5: Works	Uthukela	Inkosi Langalibalele	06/Jun/17	30/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 880	2 850	550	0	0
Primary	EKWANDENI COMBINED SCHOOL	Stage 6: Handover	Zululand	Ulundi	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	567	843	0
Primary	ENGUJINI PRIMARY SCHOOL	Stage 5: Works	Harry Gwala	Umzimkhulu	06/Jun/17	31/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 191	899	550	0	0
Primary	ESIKHUMBUZWENI SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	151	237	516	0
Primary	GCILIMA PRIMARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	567	955	0
Primary	GEM NTSHEBE PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	583	0
Primary	GIBA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	544	0	0
Primary	GODLOZA HIGH SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	31	237	262	0
Primary	GWALIWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	06/Jun/17	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	52	237	510	0
Primary	GWIJA PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Nqutu	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	34	567	386	0
Primary	HHOYE SECONDARY SCHOOL	Stage 5: Works	Umkhanyakude	Jozini	06/Jun/17	31/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 465	3 791	550	0	0
Medium Primary School	LALELA PRIMARY SCHOOL	Stage 6: Handover	Zululand	uPhongolo	26/Apr/18	14/Mar/23	Education Infrastructure	Programme 2 - Public Ordinary	1 406	0	82	0	0

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Table B5: Education
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					Date: start	Date: finish					22/23	23/24	24/25
							Grant	School Education					
Primary	HLAZAKAZI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	16	237	85	0
Primary	IMPALA SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	06/Jun/17	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	39	237	379	0
Primary	INGAQA PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Mtubatuba	06/Jun/17	31/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 347	2 454	530	0	0
Primary	INHLWATHI HIGHER PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	409	237	537	0
Primary	INTUTHUKOYAMAZULU PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Hlabisa	06/Jun/16	31/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 906	1 820	530	0	0
Primary	ISIKHALISANAMUHLA JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	51	237	318	0
Primary	KHULANGOLWAZI SENIOR PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Mtubatuba	06/Jun/17	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	587	0	0
Primary	KWADOMBA HIGH SCHOOL	Stage 5: Works	Zululand	Nongoma	06/Jun/17	31/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 644	146	550	0	0
Primary	KWAMFEMFENI JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	400	276	0
Primary	KWAMSHAYA PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Mtubatuba	06/Jun/17	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	567	0	0
Primary	LUHLANGA PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Mfolozi	06/Jun/17	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	567	583	0
Primary	UYIKHULU SECONDARY SCHOOL	Stage 6: Handover	iLembe	Ndwedwe	03/May/19	30/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	0	530	0	0
Primary	MATHEKU SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	06/Jun/17	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	583	0
Primary	MATHIYA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	427	0
Primary	MATHUTSHANA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	06/Jun/17	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	0	0
Large Secondary School	MABASO SECONDARY SCHOOL	Stage 6: Handover	Uthukela	Inkosi Langalibalele	17/Jul/18	05/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 770	0	306	0	0
Primary	MATSHANA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	219	0
Primary	MAVANA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	23	237	207	0
Primary	THOLUKUKHANYA SECONDARY SCHOOL	Stage 5: Works	Zululand	uPhongolo	03/May/19	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 280	0	467	441	0
Primary	MBIZWE HIGH SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	06/Jun/17	31/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 929	511	530	0	0
Primary	MDINWA PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Hlabisa	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	255	296	762	0
Primary	MDOMBOLO PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	544	0	1 857
Primary	MEHLOKUBHEKA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	06/Jun/17	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	127	237	439	0
Primary	SONDABA PRIMARY SCHOOL	Stage 5: Works	Zululand	uPhongolo	03/May/19	01/Oct/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 530	1 777	786	0	0
Primary	MEHLOMANE PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	uMuziwabantu	06/Jun/17	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	544	0	1 857
Primary	SIYAZENZELA PRIMARY SCHOOL	Stage 5: Works	Zululand	uPhongolo	03/May/19	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 450	1 620	285	469	0
Combined School	DOLO COMBINED PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	02/Jun/18	24/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 000	75	117	529	0
Primary	MJILA PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Dr Nkosazana Dlamini Zuma	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	37	567	553	0
Primary	MJOJI PRIMARY SCHOOL	Stage 7: Close out	eThekwini	eThekwini	06/Jun/17	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 113	6 055	735	0	0
Primary	MLALAZINI PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Mtubatuba	06/Jun/17	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	567	0	0
Large Primary School	EMKHAMBENI PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	02/Jun/18	30/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 580	44	950	0	0

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Primary	MNKANGALA PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	43	567	665	0
Primary	MNQANDI HIGH SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	06/Jun/17	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	587	0	0
Primary	EMPISINI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	06/Jun/17	30/Mar/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 000	131	950	0	919
Primary	MONA COMBINED PRIMARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	06/Jun/17	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	587	0	0
Primary	MORNINGSIDE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	658	0
Primary	HLINZEKA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	02/Jun/18	30/Mar/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 112	0	950	0	1 050
Primary	MPHELANDABA SECONDARY SCHOOL	Stage 5: Works	Umgungundlovu	uMshwathi	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	57	587	0	0
Primary	SILWANETSHE PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	The Msunduzi	03/May/19	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 259	1 530	530	0	0
Primary	MPILONDE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	129	0
Office Accomodation	SIKHWAMA SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	03/May/19	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	52	0	332	0	0
Primary	MTHANDI PRIMARY SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	06/Jun/17	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 402	203	775	0	0
Primary	MYEKENI SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 1 - Administration	2 400	0	237	583	0
Primary	MZIMELA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	595	0
Primary	NCIYA HIGH SCHOOL	Stage 4: Design Documentation	Ugu	uMuziwabantu	06/Jun/17	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	579	0
Primary	NEW ERA JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabuyalingana	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	32	567	295	0
Primary	NGOTSHE SECONDARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	06/Jun/17	29/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 369	2 525	550	0	0
Primary	NOGABISELA SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	06/Jun/17	29/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 211	1 214	530	0	0
Primary	NUNGWANE PRIMARY SCHOOL	Stage 5: Works	Ugu	Umzumbe	06/Jun/17	29/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 657	505	775	0	0
Primary	OBANJENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	782	487	0
Primary	QEDUKOMA JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	724	0
Primary	QINELANE PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Msinga	06/Jun/17	29/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 541	3 449	550	0	0
Primary	ROBERT HLONGWA SECONDARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	06/Jun/17	29/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 587	564	775	0	0
Primary	SIBHANGWANA PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	11	237	31	0
Primary	SIPHENI SENIOR PRIMARY SCHOOL	Stage 5: Works	Amajuba	Newcastle	06/Jun/17	29/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	585	39	775	0	0
Primary	SIPHOKUHLE SECONDARY SCHOOL	Stage 7: Close out	Uthukela	Inkosi Langalibalele	06/Jun/17	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	98	0	0
Small Primary School	MZOMUSHA PRIMARY SCHOOL (TUGELA FERRY)	Stage 4: Design Documentation	Umzinyathi	Msinga	02/Jun/18	30/Mar/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 042	145	970	0	885
Medium Primary School	NKUNYANA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	02/Jun/18	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	143	970	0	0
Primary	NTANYEZULU PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	02/Jun/18	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 149	142	536	0	0
Primary	SAVELA PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	02/Jun/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 371	0	222	0	0
Primary	SIQHAKAZILE PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	06/Jun/17	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	44	237	419	0
Primary	SIYABONGA SECONDARY SCHOOL (KWADLANGEZWA)	Stage 4: Design Documentation	eThekwini	eThekwini	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	265	0

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					Date: start	Date: finish					22/23	23/24	24/25
Small Primary School	LANDULWAZI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	13/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 056	118	970	0	0
Primary	SOZABE HIGH SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	06/Jun/17	25/Apr/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	458	118
Primary	STAR OF THE SEA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	06/Jun/17	22/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	135	104
Medium Secondary School	MLOMOKAZULU SECONDARY SCHOOL	Stage 5: Works	Zululand	uPhongolo	16/Jan/19	10/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 950	848	470	0	0
Primary	SUKAMUVA SECONDARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	06/Jun/17	19/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	458	215
Primary	THANDANANI COMBINED PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	06/Jun/17	29/Apr/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	458	215
Primary	THEMBALESIZWE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	06/Jun/17	29/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	36	237	387	190
Primary	THEMBELANI PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	06/Jun/17	28/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	19	237	137	105
Primary	THOLIMFUNDO SECONDARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	06/Jun/17	25/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	462	0
Primary	THOLISU SECONDARY SCHOOL	Stage 4: Design Documentation	Ugu	Umdoni	06/Jun/17	25/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	462	217
Primary	THONGWANA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Umkhanyakude	Umhlabuyalingana	06/Jun/17	27/May/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 384	2 295	550	0	0
Primary	UBUHLEBEPHUPHO PRIMARY SCHOOL	Stage 7: Close out	iLembe	Ndwedwe	06/Dec/18	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 841	3 703	50	0	0
Primary	UBUQHAWEBETHU PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	06/Jun/17	19/Apr/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	25	237	229	134
Primary	UMBIYA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	06/Jun/17	21/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	33	237	346	175
Primary	UMCEBOWOLWAZI SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	06/Jun/17	21/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	583	0
Primary	VELANGAYE HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	0	0
Primary	WATERSMEET PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	06/Jun/17	29/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	582	259
Primary	ZAMUKWE PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umdoni	06/Jun/17	22/Apr/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	607	268
Primary	ZIBONE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	06/Jun/17	21/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	544	0	0
Medium Primary School	SIBONILE PRIMARY SCHOOL	Stage 5: Works	Zululand	uPhongolo	13/Feb/19	19/Nov/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 700	285	572	0	0
Primary	ZIMEME HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	06/Jun/17	18/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	35	237	335	0
Primary	MPEPHOSE SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	Mfolozi	06/Jun/17	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	567	0	0
Small Secondary School	THOKOZWAYO SECONDARY SCHOOL	Stage 6: Handover	Umgungundlovu	Richmond	06/Apr/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	100	0	165	0	0
Medium Secondary School	THEMBUZULU SECONDARY SCHOOL	Stage 6: Handover	Ugu	Umzumbe	04/Mar/19	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 787	849	572	0	0
Combined School	TAURICUS COMBINED SCHOOL	Stage 6: Handover	Umgungundlovu	The Msunduzi	04/Jan/18	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	100	0	163	0	0
Small Secondary School	SOTOBE SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	04/Jan/18	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 500	0	126	645	0
Primary	ESIBILA PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Umvoti	01/Jan/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	100	0	165	0	0
Primary	ESIMOZOMEN PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	Richmond	01/Jan/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	100	0	165	0	0
Primary	EZULWINI COMBINED SCHOOL	Stage 6: Handover	Harry Gwala	Ubuhlebezwe	01/Jan/16	30/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	530	0	0
Primary	FAHLAZA PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Endumeni	20/Feb/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	100	0	165	0	0
Primary	MATHOLE SECONDARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	01/Jan/16	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	100	540	165	0	0
Small Primary School	MBULWINI PRIMARY	Stage 6: Handover	iLembe	KwaDukuza	03/May/19	28/Jun/23	Education Infrastructure	Programme 2 - Public Ordinary	2 400	0	530	0	0

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					Date: start	Date: finish					22/23	23/24	24/25
	SCHOOL						Grant	School Education					
Primary	MALOBENI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	30/Sep/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	42	237	468	219
Secondary	VELANGEZWI SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	15/Jun/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 500	0	120	646	0
	UNTUNJAMBILI PRIMARY SCHOOL	Stage 6: Handover	iLembe	Maphumulo	13/Jun/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 844	0	699	0	0
Primary	FUNDULWAZI SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	83	237	245	0
Large Secondary School	SIQONGWENI SECONDARY SCHOOL	Stage 6: Handover	Umgungundlovu	The Msunduzi	04/Jan/18	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	1 045	120	0
Secondary	FOLWENI HIGH SCHOOL	Stage 7: Close out	eThekwini	eThekwini	16/Jan/18	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 409	1 042	117	734	0
Secondary	MANGCENGEZA JUNIOR SECONDARY SCHOOL (MAPHUMULO)	Stage 7: Close out	iLembe	Maphumulo	23/Nov/18	30/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 959	4 251	1 763	0	0
	MASOTSHENI PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Nqutu	13/Jun/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	587	0	587	707	0
Primary	QUBUKA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	21/Aug/20	30/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	1 600	174	0
Primary	MASULUMANE COMBINED PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	30/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 820	47	237	537	0
	MATSHANHLOLA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	544	0	0
Primary	MNOTHO PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	06/Jun/17	01/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	176	782	268	0
Primary	MOYENI PRIMARY SCHOOL.	Stage 4: Design Documentation	eThekwini	eThekwini	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	32	237	474	0
Small Primary School	GQUGQUMA PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	uMshwathi	03/May/16	30/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 495	534	530	0	0
Primary	MAVUNDLA PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	06/Jun/16	30/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	104	237	445	0
Primary	MAWOMBE SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	30/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	79	237	973	0
	INSUZE-GCWENSA PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	20/Aug/19	30/Jul/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	250	0	432	0	0
Large Secondary School	EBUHLENIBENKOSI SECONDARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	20/Feb/17	30/Sep/22	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 000	0	294	0	0
Small Primary School	NKAYISHANA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	04/Jan/18	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	27	2 290	110	0
Primary	HOLISIZWE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	41	198	402	0
Medium Primary School	MBOMVU PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Umvoti	06/Jun/17	30/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	641	548	550	0	0
Medium Secondary School	MBUYISENI HIGH SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	30/Apr/20	30/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 929	51	550	0	0
	MCHITHEKI HIGH SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	544	0	1 857
	MCUTHUNGU SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	0	0
Primary	MDUDLA PRIMARY SCHOOL	Stage 3: Design Development	King Cetshwayo	Nkandla	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	227	237	866	0
	MFEKAYI PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Mtubatuba	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	567	0	0
Primary	MFULAWEZWE JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	46	237	84	0
Primary	MGANGATHO PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Hlabisa	06/Jun/16	31/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 257	3 136	530	0	0
Primary	MGEDULA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	173	237	635	0
Primary	MHLUPHEKI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabuyalingana	06/Jun/17	30/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	790	1 902	530	0	0
Primary	MKHOMAZANA PRIMARY	Stage 4: Design	Harry Gwala	Dr Nkosazana Dlamini	06/Jun/16	30/Mar/24	Education Infrastructure	Programme 2 - Public Ordinary	2 400	0	237	98	0

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					Date: start	Date: finish					22/23	23/24	24/25
	SCHOOL	Documentation		Zuma			Grant	School Education					
	MPEMVU PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Mfolozi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	587	0	0
	MPHAHLENI SECONDARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	587	0	0
	MPHATHESITHA JUNIOR SECONDARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	13/Jun/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	835	0	835	0	0
Primary	MPOLIMPOLINI PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	13/Jun/16	30/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 305	3 379	775	0	0
Primary	MSELENI JUNIOR PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Umhlabuyalingana	06/Jun/17	30/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 803	1 296	550	0	0
Primary	MSESHI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	40	237	437	0
Primary	MSHANGUZANA HIGH SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	43	567	130	0
Primary	MTHEKELEZI LOWER PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Hlabisa	06/Jun/16	30/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 878	3 144	550	0	0
Secondary	MTHONGA JUNIOR SECONDARY SCHOOL	Stage 5: Works	King Cetshwayo	uMhlathuze	02/Jun/19	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 850	0	587	0	0
Primary	MTSHELEKWANE SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	18	237	135	0
Primary	MUMBE PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	06/Jun/16	30/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 700	89	587	536	0
Primary	MZONDI PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	43	567	433	0
Primary	NAMANENI HIGH SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	74	580	1 203	0
Primary	NCEMANENI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	60	237	610	0
	NCEPHENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	430	0
Primary	NSONGWENI JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	01/Dec/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	22	237	149	110
Primary	PHAKAMANI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	16	237	117	0
Primary	PHAKWE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	77	237	666	0
	PHALANE PRIMARY SCHOOL (INKANDLA)	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 941	0	237	718	0
	PHANDAPHANSI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 232	0	237	240	0
	PHEMBELA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 538	0	237	605	268
Primary	PHIKWASE HIGH SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	06/Jun/17	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	73	237	943	373
	PHUMULANI SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 576	0	237	337	172
	PHUNGAZA HIGH SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	544	0	0
	QEDUSIZI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 126	0	237	491	0
	QHINQA HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 487	0	237	485	225
	QHUBINYATHI SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	837	0	237	122	0
Primary	QINISELANI SENIOR PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	06/Jun/17	30/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 021	937	775	0	0
Primary	RATANG PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	16	237	99	0
	RUSTFONTEIN PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 049	0	237	191	0
Primary	SAKHAYEDWA PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	06/Jun/17	30/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 899	650	775	0	0

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Primary	SANDLASENKOSI SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	52	237	550	248
Primary	SANGWENI PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Umvoti	06/Jun/17	30/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 615	4 812	550	0	0
Primary	SANQOBA JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	8	237	6	0
Primary	SENZWESIHLE SENIOR PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	02/Jun/18	30/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 482	3 058	550	0	0
Primary	SHESHANI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	26	237	231	0
Primary	SHIYINKOSI SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	57	237	610	0
Primary	SIBAHLENGEMVELO JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	32	237	276	150
Small Primary School	NGQOKWANE HIGH SCHOOL	Stage 6: Handover	iLembe	Maphumulo	04/Mar/19	06/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 516	2 428	470	0	0
	NGONO SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	01/Apr/17	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	100	0	165	0	0
Primary	NGAYIPHI PRIMARY SCHOOL	Stage 5: Works	iLembe	Ndwedwe	16/Apr/19	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 308	880	735	0	0
	NEW ULUNDI SECT D AREA PRIMARY SCHOOL (PRINCESS PHUMZILE P SCHOOL)	Stage 4: Design Documentation	Zululand	Ulundi	01/Oct/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	1 876	234	0
Primary	NADI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	04/Jan/18	16/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	1 770	123	0
	MNTONJANI SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	03/Aug/20	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	150	0	163	0	0
Secondary	MASIPHULA SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	03/May/19	28/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	76 700	1 259	2 054	635	0
Small Primary School	SIYAKHANYISA PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	uMhlathuze	20/Jan/19	20/Sep/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	25 125	5 806	967	6 248	0
	MGUTHSWA SCHOOL	Stage 6: Handover	Umgungundlovu	The Msunduzi	03/May/19	30/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	250	0	95	0	0
Large Secondary School	MPIKANINA HIGH SCHOOL	Stage 6: Handover	Zululand	Nongoma	03/May/19	28/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 114	2 972	530	0	0
Small Primary School	NQOBANE PRIMARY SCHOOL	Stage 5: Works	iLembe	Maphumulo	06/Jun/16	28/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	1 131	550	0	0
Large Primary School	NGENGENI PRIMARY SCHOOL	Stage 5: Works	Zululand	Nongoma	06/Jun/16	30/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	218	735	0	0
Large Primary School	BONGOKUHLE HIGH SCHOOL	Stage 6: Handover	Zululand	Nongoma	06/Jun/16	22/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	38	237	102	0
Primary	SIBHAMU HIGH SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	59	237	0	0
	SIBUKOSETHU HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	0	0
	SIBUTHA SECONDARY SCHOOL	Stage 4: Design Documentation	Ugu	uMuziwabantu	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	544	0	1 857
Primary	SIBUYANE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	64	237	728	0
Primary	SIHANGWANA COMBINED PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Umhlabuyalingana	15/May/19	30/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 921	1 105	775	0	0
	SINEVUSO SECONDARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 565	0	237	337	0
	SINGISI JUNIOR SECONDARY SCHOOL SCHOOL	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 754	0	237	389	191
	SITHEMBINHANHLA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	656	0	237	73	0
Primary	SIYABONGA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	97	237	752	0
Primary	SIYACATHULA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	74	237	856	0

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					Date: start	Date: finish					22/23	23/24	24/25
Primary	SIYANDA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	64	237	746	0
Primary	SIYAVUNA COMBINED PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	49	237	509	0
Primary	SIZATHINA HIGH SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	76	237	999	0
Primary	SIZOFIKA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	4	237	0	0
	SIZOMUNYE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 013	0	237	458	0
	SLAVU JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 976	0	237	448	0
Primary	SOGODI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	35	237	361	0
Primary	SOKESIMBONE HIGH SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	06/Jun/17	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	20	237	173	0
Primary	SONGENI COMBINED PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	28/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	46	237	511	234
Primary	SONKABI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	29/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	4	544	0	0
	SONQOBASIMUNYE JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	703	0	237	87	0
	ST ALOIS JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	583	260
	ST BARNABAS JUNIOR SECONDARY SCHOOL SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 723	0	237	381	188
Primary	ST CHADS HIGH SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	06/Jun/17	29/Jan/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	910	223	525	0	152
Primary	ST CHADS PRIMARY SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	06/Jun/17	25/Jan/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 114	3 296	525	0	0
	ST FAITHS COMBINED SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 839	0	237	695	0
	ST NICHOLAUS PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 266	0	237	534	0
	ST NIVARDS COMBINED PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 152	0	237	498	229
Primary	STOCKTON COMBINED PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	19/Apr/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	18	237	155	111
	TEX NYBERT JUNIOR SECONDARY SCHOOL SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 701	0	237	374	186
	THEMBALIHLE JUNIOR SECONDARY SCHOOL SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 666	0	237	365	0
	THUBALEMFUNDO JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	544	0	0
	THUKEYANA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 365	0	237	279	0
	THULASIZWE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 743	0	237	667	0
	THUTHUKISA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 139	0	237	497	229
Primary	TLOKWENG PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	19/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	73	237	844	0
	TSAWULE JUNIOR SECONDARY SCHOOL SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	957	0	237	156	0
	TSHAKA`S SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	0	0
Primary	TSHONGWE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	19/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	11	237	37	0

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					Date: start	Date: finish					22/23	23/24	24/25
Primary	UMKHOSI HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	20/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	12	237	51	73
	UMOYA OMUSHA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 048	0	237	190	0
Primary	UMVULO PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	24	237	244	139
	UPHANDE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	29/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	37	237	331	170
Primary	UXOLO NOKUZWANA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	29/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	18	237	155	111
Primary	UYAYA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	06/Jun/17	29/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	24	237	221	131
Primary	VELAPHI HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	29/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	29	237	277	151
	VELIMEMEZE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 013	0	237	458	215
	VICTORY JUNIOR SECONDARY SCHOOL SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 829	0	237	411	198
	VILLA MARIA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	945	0	237	152	111
	VUMANDABA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	201	0	237	458	215
Primary	VUMUKUKHANYA JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	07/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	31	237	280	0
	W MTSHILO PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	544	0	0
	WILDER JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 073	0	237	755	321
Primary	YAMELA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	15/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	51	237	537	243
Primary	ZINQUNYANENI COMBINED PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	12/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	102	237	55	54
Primary	ZUNGENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	13/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	39	237	385	0
	NDUBEKE SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 695	0	782	207	0
Primary	BAMBANANI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/15	30/Mar/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 000	104	500	0	0
Primary	ESHANE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	06/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 000	81	950	0	969
Primary	ESIMANYAMA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 000	0	950	0	0
Primary	EZIFUNDENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	02/Jun/18	03/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 650	37	117	924	0
Primary	FAHLAZA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	01/Jan/16	30/Mar/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 000	20	950	0	1 030
Primary	FUKULA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	13/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	5 971	170	950	0	693
Primary	HILLTOP PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 886	148	950	0	788
Primary	HOLISIZWE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 000	130	950	0	920
Primary	INKOSI JIYANE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Apr/13	30/Oct/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 000	280	970	0	0
Primary	INKOSI NOGOTSHWA PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	01/Apr/19	30/Oct/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 000	105	970	0	925
Primary	MASOTSHENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	970	0	0
Primary	MFANEFILE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	30/Nov/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	997	277	970	0	100
Primary	MHLUNGWANE PRIMARY	Stage 4: Design	King Cetshwayo	Nkandla	06/Jun/16	30/Nov/25	Education Infrastructure	Programme 5 - Early Childhood	2 000	72	970	0	958

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	SCHOOL	Documentation					Grant	Development					
Primary	MPUNGANENI PRIMARY SCHOOL	Stage 3: Design Development	Umzinyathi	Msinga	04/Oct/18	18/Oct/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 000	77	1 368	154	0
Primary	MVAYIZA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 000	0	1 368	154	0
Primary	NDABANKULU I PRIMARY	Stage 4: Design Documentation	Umzinyathi	Msinga	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 000	0	970	0	1 030
Primary	NOMASHAKA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Nov/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	536	0	0
Primary	NONDWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	06/Jun/16	01/Oct/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	252	536	0	0
Primary	NTAMINEMIDWA HIGH SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	735	237	198	0
Primary	NTANYANA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	06/Jun/17	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	235	536	0	0
Primary	NTANYANDLOVU PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	30/Nov/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	122	536	0	0
Primary	QEDIPHIKA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	06/Jun/17	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	130	536	0	0
Primary	SIZAMOKUHLE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	30/Nov/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 344	44	536	0	0
Combined School	STRAALHOEK PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	20/Feb/19	20/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 700	336	967	644	0
Primary	SWEBANE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	06/Jun/17	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	99	536	0	0
Primary	ZIMINGAYE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	06/Jun/17	28/Apr/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	73	536	0	0
Primary	ZIZ PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	30/Aug/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	172	536	0	0
Secondary	MGITSHWA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	13/Jun/16	30/Jan/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 876	681	836	102	833
Secondary	MGANDENI SECONDARY SCHOOL	Stage 5: Works	iLembe	Mandeni	12/Jun/18	06/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 218	1 107	137	743	0
Primary	MATHUNGELA PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	600	0	165	0	0
Secondary	MANDLA MTHETHWA COMPREHENSIVE HIGH SCHOOL	Stage 6: Handover	eThekwini	eThekwini	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	300	0	165	0	0
	MAHLABENI LOWER PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	03/Aug/20	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	600	0	165	0	0
Primary	EMXHAKENI PRIMARY SCHOOL	Stage 6: Handover	Amajuba	Emadlangeni	03/Aug/20	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	250	0	165	0	0
Secondary	GIJIMANA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	01/Mar/18	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	800	452	967	0	0
Primary	HLELOLUSHA PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	Impendle	03/Aug/20	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	62	0	350	0	0
	AMANZABOMVU PRIMARY SCHOOL	Stage 5: Works	Zululand	uPhongolo	02/Jun/18	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 620	0	835	0	0
Primary	SALIGNA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Jan/19	20/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 700	591	117	650	0
Primary	MKHAZENI PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Dr Nkosazana Dlamini Zuma	20/Jan/19	20/May/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 153	6 013	903	445	0
	GXALINGENWA PRIMARY SCHOOL	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	10/May/19	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	188	467	846	0
Primary	OCILWANA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	20/Jan/19	20/May/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 700	0	1 964	656	281
Primary	CEBELIHLE PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	20/Jan/19	20/May/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	117	846	0
Small Primary School	IZIKO PRIMARY SCHOOL	Stage 3: Design Development	Amajuba	Newcastle	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 900	0	117	2 708	0
Primary	EMAFAKATHINI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 900	139	117	2 708	0
Primary	BLACKBANK PRIMARY	Stage 5: Works	Amajuba	Dannhauser	24/Oct/15	30/Nov/22	Equitable Share	Programme 2 - Public Ordinary	17 144	17 962	325	0	0

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					Date: start	Date: finish					22/23	23/24	24/25
	SCHOOL							School Education					
Small Primary School	INDONI PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	20/Jan/19	31/Dec/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 900	0	117	2 708	0
Primary	MARIANHILL PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	24/Oct/15	30/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	29 322	17 488	936	352	0
Primary	MGWAZENI SECONDARY SCHOOL	Stage 5: Works	Umkhanyakude	Mtubatuba	24/Oct/15	30/Nov/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	29 621	12 499	950	320	0
Primary	BOMBOLO COMBINED SCHOOL	Stage 5: Works	Zululand	Nongoma	01/Jan/18	25/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	250	0	0
Primary	DALUSIZO HIGH SCHOOL	Stage 5: Works	Ugu	Umdoni	01/Jan/18	29/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	794	0	0
Primary	DAYENI COMBINED PRIMARY SCHOOL	Stage 5: Works	Zululand	Nongoma	01/Jan/18	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	794	0	0
Primary	DINGEZWENI JUNIOR PRIMARY SCHOOL	Stage 5: Works	Ugu	Umzumbe	01/Jan/18	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	-24	587	193	0
Primary	DINGIZWE SECONDARY SCHOOL	Stage 6: Handover	iLembe	Maphumulo	01/Jan/18	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	152	172	0
Primary	DOMREMY PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18	25/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	587	221	0
Primary	DUMISA PRIMARY SCHOOL	Stage 5: Works	Harry Gwala	Ubuhlebezwe	01/Jan/18	31/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 923	755	775	0	0
Primary	EBUKHALINI COMBINED PRIMARY SCHOOL	Stage 5: Works	Zululand	Nongoma	01/Jan/18	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	587	583	0
Primary	ECHWEBENI PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	59	400	276	0
Primary	EKULINGENI JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	32	237	168	0
Primary	EKUTHULENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	01/Jan/18	29/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	43	31	117
Primary	EKUTHUTHUKENI SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	01/Jan/18	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	405	196
Primary	EKUZWANENI COMBINED PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	20/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	18	237	8	158
Primary	ELUKOLWENI JUNIOR PRIMARY SCHOOLL	Stage 6: Handover	Harry Gwala	Umzimkhulu	01/Jan/18	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	567	250	0
Primary	EMANQAYINI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	01/Jan/18	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	28	237	134	103
Primary	ENCANYINI PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umdoni	01/Jan/18	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	0	0
Primary	ENDWEBU COMBINED PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	139	237	646	0
Primary	ENTSHIZA COMBINED PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	-1	237	0	0
Primary	ENXOLOBENI PRIMARY SCHOOL	Stage 5: Works	Ugu	Ray Nkonyeni	01/Jan/18	31/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 665	360	775	0	0
Primary	ESIKHWEBEZANE PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	-54	567	532	0
Primary	ESIQIWINI SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	87	237	1 106	0
Primary	FRANKLAND COMBINED PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	583	0
Primary	FUNIZWE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	-1	237	44	0
Primary	GAJU SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	173	0
Primary	HUNTLEY PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	79	0
Primary	IBISI SECONDARY SCHOOL	Stage 5: Works	Harry Gwala	Umzimkhulu	01/Jan/18	31/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	999	1 532	775	0	0
Primary	IKAHENG PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	0	237	274	0
Primary	IMPOLWANE SECONDARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	108	237	540	0

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					Date: start	Date: finish					22/23	23/24	24/25
Primary	IMPUMELELO SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	106	237	469	0
Primary	INALA PRIMARY SCHOOL	Stage 5: Works	Ugu	Ray Nkonyeni	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	587	45	0
Primary	ISITHINTA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 327	0	237	255	0
Primary	ISMONT HIGH SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mkhambathini	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	176	0
Primary	ISONTO PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	39	237	121	0
Large Secondary School	MGITSHWA HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	20/Aug/19	20/Aug/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	967	668	833
Primary	IXOPO VILLAGE PRIMARY SCHOOL	Stage 5: Works	Harry Gwala	Ubuhlebezwe	01/Jan/18	31/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	908	288	775	0	0
Primary	KHANYAKUFIKILE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 037	0	237	726	0
Primary	KHINDI JOBE SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 390	12	237	55	0
Small Primary School	NCOMBO PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	02/Jun/19	02/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 700	3 835	550	0	0
Primary	KHULUMA PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	27	237	34	0
Primary	KING DINUZULU SECONDARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	01/Jan/18	31/Jan/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	723	1 150	525	0	0
Primary	KWAKHETHA PRIMARY SCHOOL	Stage 5: Works	Umgungundlovu	Impendle	01/Jan/18	31/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 254	3 146	550	0	0
Primary	LUKHASINI JUNIOR SECONDARY SCHOOL SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	583	0
Primary	LUZINDELA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	177	120
Primary	MABANDLA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	583	260
Primary	MAGWABABA HIGH SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	99	587	406	0
Primary	MAHAWULE JUNIOR PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	567	0	0
Primary	MAHOBE JUNIOR SECONDARY SCHOOL SCHOOL	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	583	260
Primary	MAKHAPHA COMBINED SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 987	1 174	167	390	0
Primary	MALANGA PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	1 883	1 602	2 981
Primary	MANDLENYOSI PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	167	0
Primary	MANGUZI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	43	237	482	223
Primary	MANYONYO LOWER PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mpofana	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	2 400	18	0
Primary	MANZAMNANDI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	38	237	409	198
Primary	MANZAMNYAMA COMBINED PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	517	236
Primary	MAPHUKANQOLA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	278	0
Primary	MAQAKALA PRIMARY SCHOOL	Stage 5: Works	Ugu	uMuziwabantu	01/Jan/18	01/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	147	587	675	0
Primary	MNYAMANA SECONDARY SCHOOL	Stage 5: Works	Zululand	Ulundi	01/Jan/18	31/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 886	1 710	550	0	0
Primary	NCUNJANA PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	0	1 900	0	0

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					Date: start	Date: finish					22/23	23/24	24/25
Primary	NGUBEVU PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Msinga	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	587	533	0
Primary	NGUBUKAZI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	271	0
Primary	NHLOKOMO PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	0	237	549	0
Primary	NHLONHLWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	117	648	0
Primary	NKASENI INTERMEDIATE SCHOOL	Stage 6: Handover	Uthukela	Inkosi Langalibalele	01/Jan/18	31/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 143	0	568	0	0
Primary	NOMPONDO PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	145	0
Primary	NTENDEKA COMBINED SCHOOL	Stage 4: Design Documentation	Amajuba	Dannhauser	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	40	1 456	0	0
Primary	NTLABENI JUNIOR SECONDARY SCHOOL SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	309	162
Primary	NYANDU PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	468	0
Primary	PATSOANA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 926	0	237	432	0
Primary	SHEA O`CONNOR COMBINED SCHOOL (PREV. NOTTINGHAM RD)	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 450	0	237	866	0
Primary	SIDINGULWAZI PRIMARY SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	01/Jan/18	29/Apr/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 950	0	835	0	0
Primary	SIQALOKUSHA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	244	0
Primary	SISIZAKELE SPECIAL SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 311	0	1 456	323	0
Primary	AMAWUSHE JUNIOR SECONDARY SCHOOL SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	452	0	0
Primary	ASANDE SECONDARY SCHOOL	Stage 6: Handover	Umgungundlovu	Impendle	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	75	577	299	0
Primary	BANGIBIZO JUNIOR PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	-41	794	2 475	0
Primary	BAWELISE SPECIAL SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	110	131	0
Primary	BAZINI PRIMARY SCHOOL	Stage 5: Works	Ugu	uMuziwabantu	01/Jan/18	01/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	794	0	0
Primary	BEKEZELANI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	152	54	0
Primary	BHAQALWESIZWE SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	152	1 023	0
Primary	BHEDLANA JUNIOR PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	567	0	0
Primary	BHOBHE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	12/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	190	596	0
Primary	BHOKWE SECONDARY SCHOOL	Stage 5: Works	Zululand	Nongoma	01/Jan/18	25/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	794	0	0
Primary	BHOKWENI PRIMARY SCHOOL	Stage 5: Works	Zululand	Ulundi	01/Jan/18	25/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	794	0	0
Primary	BONGINDUNA COMBINED PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	01/Jan/18	25/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	400	276	0
Primary	BONOKUHLE HIGH SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	01/Jan/18	22/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	395	193
Primary	BONTRAND JUNIOR SECONDARY SCHOOL SCHOOL	Stage 6: Handover	Harry Gwala	Umzimkhulu	01/Jan/18	25/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	255	275	0
Primary	BRACKENHAM PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	01/Jan/18	28/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	816	3 479	295	0	0
	BUHLEBETHU SECONDARY	Stage 5: Works	Ugu	Umzumbe	01/Jan/18	25/Mar/24	Education Infrastructure	Programme 2 - Public Ordinary	2 000	2	794	260	0

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	SCHOOL						Grant	School Education					
Primary	CELUMUSA SECONDARY SCHOOL	Stage 5: Works	Umzinyathi	Nqutu	01/Jan/18	31/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 475	2 549	775	0	0
Primary	CLYDESDALE JUNIOR SECONDARY SCHOOL SCHOOL	Stage 6: Handover	Harry Gwala	Ubuhlebezwe	01/Jan/18	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	117	37	0
Primary	COLLESSIE PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Msinga	01/Jan/18	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	794	245	0
Primary	CWAYISA JUNIOR PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	794	0	0
Primary	DELAMUZI JUNIOR SECONDARY SCHOOL SCHOOL	Stage 6: Handover	Harry Gwala	Umzimkhulu	01/Jan/18	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	230	250	0
Primary	DIBI JUNIOR PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18	21/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	587	425	0
Primary	DILIZELA HIGH SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18	31/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 727	1 937	550	0	0
Primary	DINGETON COMBINED PRIMARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	01/Jan/18	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	-43	587	430	0
Primary	DINGIMBIZA PRIMARY SCHOOL	Stage 5: Works	Harry Gwala	Ubuhlebezwe	01/Jan/18	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	-27	587	233	0
Primary	DLABE COMBINED PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	126	0
Primary	DOROTHEA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	210	0
Primary	DUBANDLELA HIGH SCHOOL	Stage 5: Works	Ugu	Umzumbe	01/Jan/18	24/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	-37	587	349	0
Primary	DUMUKA PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	01/Jan/18	25/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	574	0
Primary	DUNYWA PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	01/Jan/18	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	150	0
Primary	EBRAHIM LOCKAT SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	583	0
Primary	EDAMBE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	544	0	1 857
Primary	EDILINI PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	01/Jan/18	31/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 676	1 298	530	0	0
	EGQUMAWENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	359	0
Primary	EHLANE PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	01/Jan/18	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	567	237	0
Primary	EKUPHIWENI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	132	0
Primary	ELSIE MTSHALI COMBINED SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	01/Jan/18	31/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	310	163
Primary	EMADEKENI HIGHER PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	567	141	0
Primary	EMAZIZINI JUNIOR PRIMARY SCHOOL	Stage 5: Works	Uthukela	Okhahlamba	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	587	145	0
Primary	EMBUZWENI JUNIOR SECONDARY SCHOOL SCHOOL	Stage 6: Handover	Harry Gwala	Umzimkhulu	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	567	260	0
Primary	EMPHALWINI COMBINED PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	01/Jan/18	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	587	0	0
Primary	EMPUMELELWENI JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	01/Jan/18	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	34	237	198	122
	EMTHULASIZWE HIGH SCHOOL	Stage 5: Works	Zululand	Ulundi	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	587	47	0
Primary	EMTHUNGWENI HIGH SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	587	0	0
	EMTHUNZINI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	210	0
Primary	EMUNYWANA JUNIOR	Stage 4: Design	Umkhanyakude	Jozini	01/Jan/18	30/Mar/25	Education Infrastructure	Programme 2 - Public Ordinary	3 000	46	237	302	158

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	PRIMARY SCHOOL	Documentation					Grant	School Education					
Primary	ALDENVILLE PRIMARY SCHOOL	Stage 7: Close out	iLembe	KwaDukuza	01/Aug/18	27/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 764	4 951	825	275	0
Primary	ENDLONDLWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	01/Jan/18	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	46	237	302	158
Primary	ENDUNDUMENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	544	0	1 887
Primary	ENGCUBA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	544	0	1 887
Primary	ENGUNJINI JUNIOR SECONDARY SCHOOL SCHOOL	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	19	0
Primary	ENHLOSWENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	41	237	129	0
Primary	EPHUSHENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	0	0
	ESIBOMVINI PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Jan/18	01/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	567	0	0
Primary	ESIPHAHLENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	104	237	390	0
Small Primary School	ETEMBENI PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Mthonjaneni	01/Jan/18	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 250	523	775	0	0
Small Primary School	EYETHU PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Umvoti	01/Jan/18	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 967	5 745	775	0	0
Primary	EZIJIBENI SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	-1	237	74	0
Primary	GABADELA PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Hlabisa	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	239	567	778	0
	GADELENI SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	88	237	413	0
	GELYKWATER PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	196	0
	HYDESWOOD PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	39	237	123	0
Small Secondary School	IDLAMADODA SECONDARY SCHOOL	Stage 5: Works	Umzinyathi	Nqutu	01/Jan/18	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 776	2 094	775	0	0
	IMPANDWINI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	112	237	567	0
Primary	IMPUNGA SECONDARY SCHOOL	Stage 5: Works	Harry Gwala	Ubuhlebezwe	01/Jan/18	20/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 859	264	870	100	0
	INDAWANA JUNIOR SECONDARY SCHOOL SCHOOL	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	37	237	68	0
Primary	INDULWANA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	112	237	567	0
Primary	INDUMAKUDE PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	28	237	37	0
Primary	INGULA HIGH SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	01/Jan/18	31/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 405	2 747	775	0	0
	INSONGE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	70	237	313	0
	INTUKU PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	95	0
Primary	INUNGI PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	25	794	25	0
Primary	IZIMBUTHU PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Emadlangeni	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	404	0
Primary	JERICHO JUNIOR SECONDARY SCHOOL SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	34	237	58	0
Primary	JOYLANDS PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	400	276	0
	KADWA SECONDARY	Stage 4: Design	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure	Programme 2 - Public Ordinary	2 000	0	237	148	0

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	SCHOOL	Documentation					Grant	School Education					
Primary	KHABA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	726	0
	KHANYISA SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	265	0
Primary	KHANYISANI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	343	0
Primary	KHETHIMFUNDO PRIMARY SCHOOL	Stage 6: Handover	iLembe	Ndwedwe	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	4 382	706	726	0
Small Primary School	KLWAYISI PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Nqutu	01/Jan/18	31/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 190	1 413	775	0	0
Primary	KWA MPHATHA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	970	0	0
Primary	KWAMAGIDELA SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	204	0
Primary	KWANANDI COMBINED PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	221	0
	KWAZIBUSELE LOWER PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	9	0
Primary	LADAM SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	117	618	0
	LANGALETHU SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	3 329	237	250	0
	LANGALIBOMVU HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	204	0
Primary	LENFORD BALENI JUNIOR PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	587	583	0
	LESHMAN SECONDARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	583	260
Primary	LITTLE FLOWER SECONDARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18	31/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 852	983	775	485	0
	LOURDES JUNIOR SECONDARY SCHOOL SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	583	260
Primary	LYNDHURST PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18	31/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 871	2 802	550	0	0
	MACELA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	177	0
Primary	MADLAKA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	31	237	319	166
Primary	MADLANGENI PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Emadlangeni	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	172	0
	MADLOZI PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	587	329	0
Primary	MAFA PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Hlabisa	01/Jan/18	01/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	567	0	0
	MAGUGU PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	66	237	794	0
Primary	MALAMBULE SECONDARY SCHOOL	Stage 5: Works	Amajuba	Dannhauser	01/Jan/18	31/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 140	3 002	550	0	0
Primary	MALUKHAKHA PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	217	596	0
Primary	MANGQUZUKA HIGH SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	01/Jan/18	01/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 456	0	0
	MANGWAZANA SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	43	237	482	223
Primary	MANYANE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	406	0
Primary	MANYONGA LOWER PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	162	237	757	309
Primary	MANZAWAYO LOWER PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	2 400	1 312	0
Primary	MANZIMPOFU PRIMARY	Stage 5: Works	King Cetshwayo	uMhlathuze	01/Jan/18	01/Mar/23	Education Infrastructure	Programme 2 - Public Ordinary	2 000	0	587	631	0

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	SCHOOL						Grant	School Education					
Primary	MAQHASHIYA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	2 400	0	0
	MARIA TROST JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	95	384	906	0
Primary	MBATHANI PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Emadlangeni	01/Jan/18	01/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 456	0	0
Primary	MGOQOZI PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 1 - Administration	2 000	165	1 456	404	0
Primary	MUNTUKABONI SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	215	0
	MYAYIZA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	01/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 456	0	0
Primary	MYEZANE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 456	102	0
Primary	MZIMELA PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	665	0
Primary	NCOME PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	558	0
Primary	NCWADI PRIMARY SCHOOL	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Jan/18	30/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	883	2 509	775	0	0
Primary	NDAYA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	550	0
Primary	NDLOZANA JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 355	0	0
Primary	NENDE SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	0	0
Primary	NGAZINI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	567	347	0
Primary	NGOTWENI PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Mtubatuba	01/Jan/18	29/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 318	1 805	550	0	0
Primary	NGWEYONKE SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	2 400	0	0
Primary	NHLAWE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	566	253
Primary	NHLOYANA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	583	0
Primary	NJENGABANTU PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	518	0
Primary	NKANDE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	537	0
Primary	NKANYEZI PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Endumeni	01/Jan/18	29/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 490	2 763	775	0	0
Primary	NKEHLAMANDLA JUNIOR PRIMARY SCHOOL	Stage 5: Works	Ugu	Umzumbe	01/Jan/18	29/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 830	1 010	775	0	0
Primary	NKLANGOZI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	01/Jan/18	29/Jan/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	989	1 378	525	0	0
Primary	NKONISA PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	01/Jan/18	31/Aug/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 407	2 667	530	0	0
Primary	NKOSITHANDILE SECONDARY SCHOOL	Stage 5: Works	King Cetshwayo	Mthonjaneni	01/Jan/18	31/Aug/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 231	3 178	550	0	0
Primary	NKOWANE HIGH SCHOOL	Stage 6: Handover	Zululand	Nongoma	01/Jan/18	31/Aug/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 438	2 812	530	0	0
Primary	NKUKHU LOWER PRIMARY SCHOOLP	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18	31/Aug/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 297	990	775	0	0
Primary	NKUNSWANA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	84	0
Primary	NOGAWU PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	333	0
Primary	NOKWEJA SECONDARY SCHOOL	Stage 5: Works	Harry Gwala	Ubuhlebezwe	01/Jan/18	31/Aug/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 015	2 266	775	0	0
Primary	NOMABHUNGA LOWER PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umdoni	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	107	0

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					Date: start	Date: finish					22/23	23/24	24/25
Primary	NOMAGAGA PRIMARY SCHOOL	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Jan/18	29/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 683	894	775	0	0
Primary	NOMAKHANZANA PRIMARY SCHOOL	Stage 5: Works	Ugu	Umzumbe	01/Jan/18	31/Aug/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 511	1 109	775	0	0
Primary	NOMPUMELELO SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	2 400	0	0
Primary	NONDWAYIZA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 456	102	0
Primary	NONDWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	541	0
Large Secondary School	ST JULIUS SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	1 138	2 117	1 057	0
Primary	NOORDENVELD COMBINED SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 456	102	0
Primary	NQOBIZAZI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	460	216
Primary	NSABEKHULUMA HIGH SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	1 717	663
Primary	NSIMBINI PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	200	0
Primary	NSOMBOSI PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Mtubatuba	01/Jan/18	29/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 951	1 111	550	0	0
Primary	NSUKAZI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	721	309
Primary	NTABASIBAHLE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	448	0
Primary	NTANDOKAZI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 456	0	0
Primary	NTENGA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	512	235
Primary	NTILI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	0	0
Primary	NTSHINGWAYO SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	307	162
Primary	NTUMBENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	278	151
Primary	NXUSA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	943	0
Primary	NYAMANE SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	420	202
Primary	NYONYANA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	194	0
Primary	OBUKA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	1 031	419
Primary	OKHAYENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	253	0
Office Accomodation	ONDINI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	393	0
Primary	ONTINGWENI PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	01/Jan/18	31/Aug/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 095	2 268	530	0	0
Primary	OPHANSI PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	01/Jan/18	31/Aug/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 227	1 467	530	0	0
Primary	OQONDWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	656	0
Primary	OSCARSBERG PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	923	0
Primary	OTHUNGWINI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	526	0
Primary	OVICENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	374	0
Primary	OXOLWENI PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	248	140
Primary	OZABENI PRIMARY	Stage 4: Design	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure	Programme 2 - Public Ordinary	2 000	0	237	335	171

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					Date: start	Date: finish					22/23	23/24	24/25
	SCHOOL	Documentation					Grant	School Education					
Primary	PADDOCK PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	0	237	371	184
Primary	PETERGATE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	34	237	1 581	607
Primary	PHILANI PRIMARY SCHOOL (NQUTU)	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	556	237	605	0
Primary	POMEROY PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	124	237	574	0
Primary	QHUBEKANI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 456	437	0
Primary	SGODIPHOLA PRIMARY SCHOOL	Stage 5: Works	Amajuba	Newcastle	01/Jan/18	29/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 279	2 694	775	0	0
Primary	SIKHONA PRIMARY SCHOOL	Stage 5: Works	Amajuba	Newcastle	01/Jan/18	31/Aug/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	694	1 536	775	0	0
Primary	SIZANANI SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 456	303	0
Primary	SPRINGLAKE HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	1 022	237	592	0
Primary	WAAIHOEK PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 456	0	0
Primary	WIT-UMFOLOZI SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	28/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 456	0	0
Primary	DUFFS ROAD PRIMARY SCHOOL (PHASE 2) (RETENDER)	Stage 7: Close out	eThekwini	eThekwini	15/May/13	20/Nov/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	15 828	8 808	963	0	0
Primary	ENGOBHIYENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	01/May/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	59	117	846	0
Primary	KWAQONDILE PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	06/Jun/16	20/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 710	55	237	649	0
Primary	MALANGABI JUNIOR PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	06/Jun/16	20/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	30	217	313	0
Medium Secondary School	UNTUNJAMBILI PRIMARY SCHOOL	Stage 5: Works	iLembe	Maphumulo	06/Jun/16	30/Nov/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 201	2 616	325	0	0
Primary	ESIPHAHLENI PRIMARY	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	182	950	0	2 168
Primary	NGULUZANA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	30/Nov/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 178	280	970	0	704
Primary	MANDLAKAZULU PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	02/Jun/19	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 173	5 181	3 882	0	0
Primary	THEMBINKOSI PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	31/Mar/18	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	839	117	846	0
Primary	ASAMUKELE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	10/May/19	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 900	129	117	2 708	0
Primary	NDABENHLE PRIMARY SCHOOL (INANDA)	Stage 5: Works	eThekwini	eThekwini	12/Sep/19	24/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 570	1 549	734	812	0
Primary	BAXOLELENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	10/May/19	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	74	117	846	0
Primary	BONGELA INTERMEDIATE SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	10/May/19	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	609	847	0
Primary	DINDI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	31/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 900	127	117	2 708	0
Primary	DLOKWAKHE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	109	117	1 778	0
Primary	CATHULANI PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	10/May/19	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	13 200	0	117	3 639	0
Primary	CELANI PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	10/May/19	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 900	0	117	2 708	0
Primary	CHOTHWANE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	10/May/19	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	0	117	321	0
Primary	A M MOOLLA SPES NOVA LSEN SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	20/Mar/24	Education Infrastructure Grant	Programme 4 - Public Special School Education	4 194	0	117	1 126	0
Primary	CLAVIS PRIMARY SCHOOL	Stage 4: Design	Amajuba	Newcastle	10/May/19	01/Apr/24	Education Infrastructure	Programme 5 - Early Childhood	9 900	0	117	2 708	0

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					Date: start	Date: finish					22/23	23/24	24/25
		Documentation					Grant	Development					
Primary	NEWTON SECONDARY SCHOOL (SPECIAL SCHOOL)	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	26 247	0	117	7 202	0
Primary	GOBIZEMBE HIGH SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	117	7 276	0
Primary	LADUMA HIGH SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	06/Jun/16	30/Nov/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	26 966	0	117	7 461	0
Primary	MAQWABE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	32 377	1 394	117	35	0
Primary	NEWTONVILLE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	1 324	117	35	0
Primary	NOVUKA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Impendle	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	1 584	117	7 244	2 760
Primary	OPEN AIR SPECIAL SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 984	0	117	3 062	0
Primary	PHIKISWAYO PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	1 478	117	3 474	0
Primary	SANELISIWE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	22 408	0	1 456	2 037	0
Primary	SLIDNOKUHLE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	117	6 717	0
Primary	THOLOKUHLE HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/18	25/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	21 907	0	117	6 063	0
Primary	MKHONTO HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	10 807	0	400	371	0
Primary	EBUSINGATHA PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	10/May/19	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	25	117	1 490	0
Primary	EMASWAZINI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	97	117	1 490	0
Primary	EMFENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	42	846	0
Primary	ENHLANGWINI INTERMEDIATE SCHOOL	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	10/May/19	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	13 200	0	117	3 639	0
Primary	ENHLOKWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	10/May/19	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	117	846	0
Primary	ENQOLENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	10/May/19	01/Apr/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	38	1 864	847	340
Primary	UMBULWANE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	10/May/19	01/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	0	117	1 778	0
Primary	ESIGODINI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	148	117	1 778	0
Primary	ETHAFENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	10/May/19	01/Apr/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	221	2 594	847	332
Primary	FEZOKUHLE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	13 200	231	117	3 639	0
Primary	FORBESDALE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	98	117	846	0
Primary	GABANGEMFUNDO PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	10/May/19	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	13 200	587	117	3 639	0
Primary	GULUBE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mkhambathini	10/May/19	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	196	117	846	0
Combined School	SHEA O`CONNOR COMBINED SCHOOL (NOTTINGHAM RD)	Stage 4: Design Documentation	Umgungundlovu	Mpofana	10/May/19	01/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	117	846	0
Primary	SIBONGILE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	10/May/19	01/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	98	117	846	0
Primary	SIFISESIHLE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	10/May/19	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	85	117	1 778	0
Primary	SIWELILE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	30/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	85	117	846	0
Primary	TINLEY MANOR PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	01/Jan/18	20/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 412	0	536	0	0

KwaZulu-Natal
Table B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Primary	BAQOQE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	117	84	0
Primary	BHEJANE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	117	468	0
Primary	SIYAPHAMBILI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	10/May/19	01/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	0	117	846	0
Primary	SOMTSEWU PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	25	117	1 014	0
Primary	SOSINDA PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Dannhauser	10/May/19	01/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	0	117	1 778	0
Primary	BINGOMA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/18	25/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	117	467	0
Primary	BONOMUNYE I	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	25/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	117	467	0
Primary	SWEETWATERS PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	01/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	118	117	1 778	0
Primary	DLOZEYANE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	20/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	117	467	0
Primary	TABLE MOUNTAIN PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mkhambathini	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	100	117	846	0
Primary	EMANKWATHINI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	117	467	0
Small Primary School	THIYASIZWE PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	13 200	0	117	3 639	0
Primary	EMVUTSHINI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	117	467	0
Small Primary School	THOLULWAZI PRIMARY SCHOOL (LADYSMITH)	Stage 4: Design Documentation	Zululand	uPhongolo	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 900	0	117	2 708	0
Primary	THUTHUKANI PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 900	0	117	2 708	0
Primary	EMALAHLENI COMBINED SCHOOL (UTRECHT)	Stage 4: Design Documentation	Amajuba	Newcastle	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	117	846	0
Primary	INSEBENZWENHLE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	25	21	320	0
Primary	INTUMBANE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	13 200	25	117	3 639	0
Primary	INYANINGA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	64	117	846	0
Primary	ISIBONGO PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	13 200	116	117	3 639	0
Primary	ESIQHOMANENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	117	467	0
Primary	IWAHLANGA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	107	117	1 388	0
Primary	IXOPO PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Ubuhlebezwe	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 900	602	467	734	0
Primary	ETHAKASANI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	117	467	0
Primary	EZISHABENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	117	467	0
Primary	IZIMBUTHU INTERMEDIATE SCHOOL	Stage 7: Close out	Amajuba	Emadlangeni	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	0	117	1 778	0
Primary	JOBSTOWN PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 900	0	117	2 708	0
Primary	JONONOSKOP PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	117	846	0
Small Primary School	JULUKANDODA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 900	146	117	2 708	0
Small Primary School	LANGSYDE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	13 200	146	117	3 639	0
Primary	MAKHOYANE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	117	846	0
Primary	MT PRIMARY	Stage 4: Design	Umgungundlovu	The Msunduzi	10/May/19	15/Apr/23	Education Infrastructure	Programme 5 - Early Childhood	3 300	0	117	846	0

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	SCHOOLLEASANT PRIMARY SCHOOL	Documentation					Grant	Development					
Primary	MBALENHLE PRIMARY SCHOOL	Stage 7: Close out	Amajuba	Newcastle	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	0	117	1 778	0
Primary	MBANJWA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 900	114	117	2 708	0
Primary	MENZIWA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Richmond	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	102	117	846	0
Primary	MIDDLEFIELD PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mpofana	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	117	304	0
Primary	MQHATHI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	69	117	846	0
Small Primary School	MTHANIYA COMBINED SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	117	846	0
Primary	NADI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	123	117	846	0
Primary	GCINUKUTHULA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	117	467	0
Primary	GQUMENI PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	950	0	2 350
Primary	GUBHETHUKA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	117	467	0
Primary	INSELENYANA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	117	467	0
Primary	ISANGOYANA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	117	467	0
Primary	KWAGUGU PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 565	17	117	971	0
Primary	KWAZIKWAKHE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	117	467	0
Primary	M L SULTAN KRANTZKLOOF PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 000	0	117	726	0
Primary	MABHENSA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	01/Jan/18	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	43	117	467	0
Primary	MAMBA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	117	467	0
Primary	MANTINGWANE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 436	0	117	1 216	0
Primary	MAQHAMA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	117	467	0
Primary	MAQHUBANDABA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	117	467	0
Primary	MAWANDA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	117	467	0
Primary	MBONOMUHLE PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	117	467	0
Primary	MDLELANG PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	117	467	0
Primary	MPUMAZE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	117	467	0
Primary	MVUZANE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	117	467	0
Primary	MVUZEMVUZE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	117	467	0
Primary	MZUVUKILE PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	01/Jan/18	01/Mar/24	Equitable Share	Programme 5 - Early Childhood Development	1 783	0	117	467	0
Small Primary School	NDINDINDI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	117	467	0
Primary	NDONGANDE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	117	467	0
Primary	NGWEGWENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	117	467	0

KwaZulu-Natal
Table B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Primary	NKASENI INTERMEDIATE SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 143	0	970	0	0
Primary	NKONINGA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	117	467	0
Primary	NSEZI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	117	467	0
Primary	NSIWA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	117	467	0
Primary	NSUNDUKAZI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	117	467	0
Primary	NTATSHANA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	117	467	0
Primary	NTUMENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	117	467	0
Primary	NZALABANTU PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	117	467	0
Primary	OHLELO PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	117	467	0
Primary	PHANGANDAWO PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	117	467	0
Primary	PLANT MEMORIAL PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	117	467	0
Primary	PRINCE VELESHOWE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	117	467	0
Primary	QALUKUVUKA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	467	0	0
Primary	QHUDENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	117	467	0
Primary	SAMUNGU PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	117	467	0
Primary	SINAYE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	117	467	0
Primary	SIYAKHANYISA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	117	467	0
Primary	SOYA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	01/Jan/18	29/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	117	467	0
Primary	THANDINKOSI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	117	467	0
Primary	INKANYISO SPECIAL SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	01/Jan/18	30/Nov/24	Education Infrastructure Grant	Programme 4 - Public Special School Education	27 724	0	117	7 783	0
Primary	HAMBROOK PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	25	117	1 778	0
Primary	HENLEY PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	98	117	1 778	0
Primary	HLELINGOMUSO PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	13 200	187	117	3 639	0
Primary	HLELOLUSHA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Impendle	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	117	846	0
Primary	HLOKOMANI PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Dannhauser	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	0	117	1 778	0
Small Primary School	HLWEMINI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	105	117	846	0
Primary	HOPEWELL PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Richmond	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	124	117	846	0
Primary	IMBUBU PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	241	117	1 778	0
Primary	INKULULEKO PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	108	117	304	0
Primary	SINGAYO-IMFUNDO PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	117	846	0
Primary	NDABENHLE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	134	117	1 778	0
Primary	NDELESHANE PRIMARY	Stage 4: Design	Umgungundlovu	The Msunduzi	10/May/19	15/Apr/23	Education Infrastructure	Programme 5 - Early Childhood	3 300	84	117	846	0

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	SCHOOL	Documentation					Grant	Development					
Primary	NICHOLS PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	13 200	195	117	3 639	0
Primary	MAPHOVELA HIGH SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	24 725	0	117	6 938	0
Primary	MATHAMO PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	25 875	0	117	1 313	0
Primary	NDLOLOTHI SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	30 475	0	117	35	0
Primary	NJEZA HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	22 828	0	117	6 402	0
Primary	SIBONGINTUTHUKO PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	22 368	0	117	6 272	0
Primary	VS ZULU PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	33 925	0	117	35	0
Primary	NAMAKAZI PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 900	0	192	2 708	0
Primary	NOGASELA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Impendle	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	117	846	0
Primary	NOTTINGHAM RD PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	192	846	0
Primary	NTINTISA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	101	117	846	0
Primary	ODLAMENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	74	117	846	0
Primary	OKHALWENI PRIMARY SCHOOL (DUNDEE)	Stage 4: Design Documentation	Amajuba	Dannhauser	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 900	0	117	2 708	0
Primary	PELLA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	87	117	846	0
Primary	QAPHELANI PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	0	117	1 778	0
Primary	A I KAJEE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mpofana	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	117	846	0
Primary	ALSTON PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 900	196	117	2 708	0
Primary	MTHWANA PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Mfolozi	01/May/19	15/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 069	5 837	530	0	0
Primary	NKWE PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Nqutu	15/May/19	15/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 319	3 144	550	0	0
Primary	IMBOYI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mkhambathini	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	65	117	846	0
Primary	SEBENZANI PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	13 200	0	117	3 639	0
Primary	UKWENZAKWETHU PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	148	117	1 778	0
Primary	UTRECHT PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Emadlangeni	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 900	0	117	2 708	0
Primary	VEYISI PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	0	117	1 778	0
Primary	VRYSTAAT JPS	Stage 4: Design Documentation	Umgungundlovu	uMngeni	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	117	846	0
Primary	VUKA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	128	117	846	0
Medium Primary School	ZWELIYAZUZA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	15 051	168	117	4 161	0
Primary	AMATHULI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	93	117	1 778	0
Primary	AMANDUS HILL PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	93	117	846	0
Primary	IVANHOE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Impendle	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	117	846	0
Primary	KIRKINTULLOCH PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 900	25	117	2 708	0

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					Date: start	Date: finish					22/23	23/24	24/25
Primary	LUZINDELA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 700	198	1 484	669	0
Primary	MBAVA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	141	117	846	0
Primary	NHLAWE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	117	846	0
Primary	NHLOLAMVULA PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	117	846	0
Primary	NYANDA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	13 200	121	117	3 639	0
Primary	PHUMELELANI PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	13 200	0	117	3 639	0
Primary	LETHUKUTHULA PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	117	846	0
Primary	PHASIWE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	13 200	0	117	3 639	0
Primary	QHUBIMFUNDO PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	13 200	0	117	3 639	0
Primary	SAVELA PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 700	209	967	644	0
Primary	ZAMELISIZWE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	33	276	800	0
Primary	HALADU PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Primary	UBUHLEBESIZWE JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	117	846	0
Primary	VULINDLELA PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	10/May/19	15/Apr/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	117	846	0
Primary	VUMELANI PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	117	846	0
Primary	SIMANGANYAWO PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Dannhauser	05/Oct/20	05/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Secondary	BAMBANANI JUNIOR SECONDARY SCHOOL SCHOOL	Stage 5: Works	Harry Gwala	Ubuhlebezwe	15/May/19	15/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 200	219	750	0	0
Primary	SIZWE SITHOLE PRIMARY	Stage 4: Design Documentation	Umzinyathi	Endumeni	05/Oct/19	05/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	411	1 020	0
Primary	INGOMEZULU PRIMARY SCHOOOL	Stage 4: Design Documentation	eThekwini	eThekwini	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Secondary	MASHIYAMAHLE SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	10/May/19	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	15 200	0	117	1 635	0
Primary	ISIHLANGWINI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Primary	ITSHELEJUBA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Primary	GEZAMEHLO PRIMARY SCHOOL	Stage 5: Works	Zululand	Ulundi	15/May/19	15/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 811	0	950	0	0
Secondary	MLONDOZI HIGH SCHOOL	Stage 5: Works	Amajuba	Newcastle	10/May/19	31/Dec/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	15 200	564	2 404	3 517	0
Primary	HLELINGOMUSO PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	15/May/19	15/Nov/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 237	0	2 117	0	0
Primary	IVANHOE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Impendle	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	288	668	0
Secondary	HLOKOZI HIGH	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	15/May/19	01/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 357	0	2 117	493	0
Special School	POMEROY COMBINED PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 4 - Public Special School Education	6 795	0	5 000	0	0
Secondary	QOQISIZWE HIGH SCHOOL	Stage 5: Works	Umgungundlovu	The Msunduzi	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 950	620	2 404	908	0
Secondary	ST OSWALD SECONDARY SCHOOL	Stage 5: Works	Amajuba	Newcastle	10/May/19	01/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	15 200	2 300	2 404	3 517	0
Small Primary School	VIMBUKHALO PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	79	117	846	0

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Secondary	NGUNGWINI HIGH SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	21/Aug/19	21/Aug/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 237	0	2 117	0	0
Secondary	PHEZULU HIGH SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 000	1 317	2 117	2 185	0
Secondary	QANTAYI SECONDARY SCHOOL	Stage 5: Works	King Cetshwayo	uMhlathuze	01/Apr/16	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	42 349	264	699	0	0
Secondary	SIBONGUMUSA SECONDARY SCHOOL	Stage 6: Handover	Umgungundlovu	uMshwathi	01/Apr/16	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	35 043	6 301	3 955	0	0
Secondary	ZITHUME HIGH	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 357	0	2 117	493	0
Primary	PHUZUKUBONA SECONDARY SCHOOL	Stage 4: Design Documentation	Amajuba	Dannhauser	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	1 020	0
Special School	TONGAAT SCHOOL FOR LSEN	Stage 5: Works	eThekwini	eThekwini	10/May/19	30/Jun/23	Education Infrastructure Grant	Programme 4 - Public Special School Education	209 279	55 986	2 225	1 201	0
Special School	VULEKANI LSEN SCHOOL	Stage 7: Close out	Harry Gwala	Umzimkhulu	10/May/19	31/Dec/22	Education Infrastructure Grant	Programme 4 - Public Special School Education	35 024	4 497	267	0	0
Primary	DURBAN SCHOOL FOR THE HEARING IMPAIRED	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 4 - Public Special School Education	3 500	0	117	952	0
Primary	TONGAAT PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	10/May/19	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	38 410	0	4 560	0	0
Primary	GROENVLEI COMBINED SCHOOL	Stage 4: Design Documentation	Amajuba	Emadlangeni	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 670	0	117	404	0
Primary	IXOPO VILLAGE INTERMEDIATE SCHOOL	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 900	0	117	783	0
Primary	MAKHAPHA COMBINED SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	01/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 529	0	1 200	0	0
Primary	UFASIMBA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	117	467	0
Primary	UMKHUKHUZE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jan/18	27/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	117	467	0
Primary	UPPER MHLATHUZE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	117	467	0
Secondary	SIBONGINHLANHLA SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	10/May/19	31/Jul/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 862	0	536	200	0
Secondary	SINENHLANHLA SECONDARY SCHOOL	Stage 5: Works	iLembe	Maphumulo	10/May/19	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 487	2 955	572	0	0
Secondary	SIYAPHAMBILI SECONDARY SCHOOL	Stage 4: Design Documentation	Ugu	uMuziwabantu	10/May/19	15/Apr/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	536	0	2 364
Primary	PHESHE PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	31/Mar/18	31/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 927	3 708	530	0	0
Secondary	NTABABUSUKU SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	10/May/19	01/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 606	43	967	0	0
Primary	SIYATHUTHUKA PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	10/May/19	01/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 050	0	222	0	0
Primary	Ntikili High Scool	Stage 4: Design Documentation	Umkhanyakude	Jozini	20/Aug/19	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	41 300	1 651	2 117	7 824	0
Primary	PHINDELA PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	21/Aug/19	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	750	0	0
Primary	PRINCESS PHUMZILE PRIMARY SCHOOL (ULUNDI SECTION D)	Stage 7: Close out	Zululand	Ulundi	01/Nov/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	83	1 401	543	0	0
Primary	QUARRY HEIGHTS PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	21/Aug/19	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	2 400	0	0
Secondary	SACRED HIGH SCHOOLEART S	Stage 4: Design Documentation	eThekwini	eThekwini	21/Aug/19	01/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 378	0	127	1 224	0
Primary	SALIGNA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Nov/20	30/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	1 876	234	0
Primary	SENZOKWETHU SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	200	1 350	0
	SINENHLANHLA PRIMARY SCHOOL (LADYSMITH)	Stage 4: Design Documentation	Uthukela	Alfred Duma	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 400	0	310	645	0
Primary	ST MICHAELS PRIMARY SCHOOL (UMZINTO)	Stage 6: Handover	eThekwini	eThekwini	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	470	0	453	70	0

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					Date: start	Date: finish					22/23	23/24	24/25
Primary	THETHANDABA PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	127	1 372	0
Primary	THULINI PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	2 400	0	0
Primary	DUBEYANE PRIMARY SCHOOL	Stage 6: Handover	iLembe	KwaDukuza	01/Apr/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	74	0	295	0	0
Secondary	GUDU SECONDARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	06/Jun/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 425	0	775	0	0
	NOMAKHALADI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	544	0	0
	MANDENI PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Mandeni	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	544	0	1 857
Primary	MCATHU PRIMARY SCHOOL	Stage 6: Handover	iLembe	Ndwedwe	20/Aug/16	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	17	0	428	0	0
Secondary	MTHOMBOWESIZWE HIGH SCHOOL	Stage 6: Handover	Zululand	Nongoma	20/Aug/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	250	0	98	0	0
Primary	MTUBA PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Mtubatuba	22/Jun/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	0	163	0	0
Primary	MZWILILI PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	06/Jun/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	0	163	0	0
Primary	THEMBISIZWE PRIMARY SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	20/Aug/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	550	0	0
Primary	CARISBROOKE PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Ubuhlebezwe	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 250	0	558	0	0
Large Secondary School	DUNDEE HIGH SCHOOL	Stage 5: Works	Umzinyathi	Endumeni	03/Aug/20	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	62 926	10 688	150	0	0
Primary	SIYATHUTHUKA PRIMARY SCHOOL	Stage 5: Works	Amajuba	Newcastle	06/Jun/16	30/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	5 277	835	0	0
Primary	ETETE SA FARM PRIMARY SCHOOL	Stage 5: Works	iLembe	KwaDukuza	23/Jun/18	30/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 552	3 062	100	725	0
Primary	ELUDIMBI PRIMARY SCHOOL(RETENDER)	Stage 4: Design Documentation	Uthukela	Alfred Duma	31/Jan/15	31/Dec/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 146	0	117	846	0
Primary	EMPOLOMBENI PRIMARY SCHOOL(RETENDER)	Stage 6: Handover	Uthukela	Alfred Duma	04/May/13	20/Dec/22	Education Infrastructure Grant	Programme 5 - Early Childhood Development	4 354	2 428	302	0	0
Combined School	ENGOLELENI PRMARY SCHOOL (LSEN) (RETENDER)	Stage 6: Handover	Umgungundlovu	uMshwathi	15/Feb/13	06/Aug/23	Education Infrastructure Grant	Programme 4 - Public Special School Education	9 398	3 734	546	0	0
Primary	ENTWENI PRIMARY SCHOOL(RETENDER)	Stage 7: Close out	Umkhanyakude	Mtubatuba	06/Apr/14	29/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	16 187	3 750	1 753	0	0
Combined School	EQHWENI INTERMEDIATE SCHOOL(RETENDER)	Stage 6: Handover	Uthukela	Inkosi Langalibalele	01/Aug/15	30/Jun/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	4 416	4 227	302	0	0
Secondary	ENGQONDWENI HIGH SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	22/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 613	2 638	237	271	0
Primary	IFAFA JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Ugu	Umdoni	10/Jan/13	10/Nov/22	Education Infrastructure Grant	Programme 5 - Early Childhood Development	5 717	7 208	302	0	0
Primary	INQANULA PRIMARY SCHOOL (RETENDER)	Stage 6: Handover	Ugu	Umdoni	20/Nov/16	20/Jun/22	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	3 187	644	0	0
Primary	JIRAH PRIMARY SCHOOL (PHASE 3)	Stage 6: Handover	Harry Gwala	Umzimkhulu	21/Jun/13	20/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 935	3 693	424	0	0
Combined School	KWAHLONGWA PRIMARY SCHOOL (RETENDER)	Stage 6: Handover	Ugu	Umzumbe	15/Aug/13	20/Nov/22	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 342	2 163	931	0	0
Combined School	MACEKANE PRIMARY SCHOOL (RE-TENDER)	Stage 6: Handover	King Cetshwayo	uMhlathuze	05/Feb/14	01/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	15 112	9 932	86	0	0
Primary	MKHOBOSA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	11/Jan/17	29/Jan/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	645	497	3 882	0
Primary	MTHIYANE PRIMARY SCHOOL(RETENDER)	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	03/May/15	11/Apr/22	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 220	2 189	2 404	0	0
Secondary	NKODIBE SECONDARY SCHOOL	Stage 6: Handover	Umkhanyakude	Mtubatuba	01/Mar/12	30/Nov/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 555	763	195	0	0
Combined School	PETER PAN SPECIAL SCHOOL	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/12	01/Nov/23	Education Infrastructure Grant	Programme 4 - Public Special School Education	11 458	3 167	300	0	0
Primary	VELAKUKHANYA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	06/Jun/16	14/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 381	12	237	51	73

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Secondary	WESTMEAD SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	18/Dec/14	15/Dec/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	33 690	33 819	811	0	0
Primary	WOLWENI PRIMARY SCHOOL (RETENDER)	Stage 6: Handover	Ugu	Umzumbe	12/Jun/14	20/Nov/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 346	1 732	325	0	0
Primary	ASHDOWN PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	17/Feb/15	16/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	13 257	382	2 521	4 423	0
Primary	DLANGAMANDLA PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	06/Jun/16	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 100	14	237	66	0
Primary	DUDUDU JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umdoni	01/Mar/15	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 753	332	2 117	3 229	0
Secondary	DUDUZILE SECONDARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	05/Feb/15	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 753	18	2 117	1 833	0
Secondary	MADWALENI SECONDARY SCHOOL	Stage 6: Handover	Umkhanyakude	Mtubatuba	12/Sep/11	01/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 699	5 405	771	0	0
Primary	MAHLOKOHLOKO SECONDARY SCHOOL	Stage 5: Works	Umzinyathi	Msinga	05/May/15	18/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	17 570	19 513	350	0	0
Primary	MATHUBU PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	16/Feb/12	22/Oct/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 667	0	237	583	0
Primary	MNTIMANDE PRIMARY SCHOOL	Stage 6: Handover	Amajuba	Newcastle	09/Jan/13	19/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 379	568	480	0	0
Secondary	MPOLWENI SECONDARY SCHOOL	Stage 6: Handover	Umgungundlovu	uMshwathi	06/Jun/16	05/Jul/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 883	2 771	550	0	0
Secondary	NKANYISO HIGH SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	25/Feb/13	25/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 608	449	350	0	0
Secondary	GQOKAMANDLA SECONDARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	01/Dec/16	01/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	1 299	302	0	0
Primary	QALIMFUNDO PRIMARY SCHOOL	Stage 6: Handover	iLembe	Ndwedwe	25/May/15	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 041	1 868	523	459	0
Secondary	QHAMUKA SECONDARY SCHOOL	Stage 5: Works	King Cetshwayo	uMhlathuze	01/Apr/15	25/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 380	1 123	350	0	0
Secondary	ST VICTOR SECONDARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	06/Oct/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	25 987	26 110	243	0	0
Primary	SUPPLY OF MOBILE CLASSROOMS VARIOUS SCHOOLS	Stage 5: Works	Umgungundlovu	uMngeni	07/Apr/14	30/Dec/24	Equitable Share	Programme 2 - Public Ordinary School Education	703 209	798 234	22 000	75 000	75 000
Primary	MBEKAMUSI PRIMARY SCHOOL	Stage 6: Handover	iLembe	KwaDukuza	20/Aug/11	01/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	23 856	2 918	3 207	0	0
Secondary	SIBAMBANEZULU HIGH SCHOOL - ISIPINGO	Stage 6: Handover	eThekwini	eThekwini	27/Jun/11	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	25 788	944	572	0	0
Secondary	SIPHESIHLE HIGH SCHOOL	Stage 6: Handover	eThekwini	eThekwini	07/Oct/11	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	25 026	5 290	2 984	0	0
Secondary	MBUYISELO SECONDARY SCHOOL	Stage 6: Handover	iLembe	Mandeni	15/Feb/13	31/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	13 555	15 576	428	0	0
Secondary	STANMORE SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	18/Mar/14	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	17 343	8 547	1 328	0	0
Primary	EMAGOVINI PRIMARY SCHOOL	Stage 6: Handover	Zululand	eDumbe	04/Dec/15	16/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	393	0	0
Combined School	WATERFALL COMBINED PRIMARY SCHOOL	Stage 6: Handover	iLembe	Ndwedwe	20/Nov/15	20/Jul/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	13 505	12 758	286	0	0
Primary	MZILA PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabuyalingana	31/Jan/07	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 300	50	1 221	0	0
Secondary	NKOSINATHI SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	11/Oct/10	12/Nov/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 903	109	532	0	0
Secondary	SOTOBE SECONDARY SCHOOL	Stage 6: Handover	iLembe	Ndwedwe	28/Sep/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 643	1 579	154	0	0
Secondary	WOMBANE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	06/Jun/17	30/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 330	59	237	639	0
Primary	SEKUSILE PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	20/Sep/15	20/May/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 600	11 520	269	0	0
Primary	WOOD AND RAW PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	09/Jun/14	13/Nov/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 843	950	1 314	0	0
Secondary	BAMBANANI SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	20/Nov/15	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	36 286	2 203	2 117	635	0

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					Date: start	Date: finish					22/23	23/24	24/25
Primary	ENKONJENI PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	11/Apr/16	28/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	1 388	550	0	0
Primary	BAQAQE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	12/Dec/12	11/Apr/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	385	395	1 475	0	0
Primary	SIYEZA PRIMARY SCHOOL	Stage 5: Works	Zululand	uPhongolo	23/Jun/16	10/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	177	550	0	0
Primary	MQAMU PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Msinga	11/Oct/10	30/Jan/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 159	2 430	550	0	0
Secondary	NTALANTALA SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	20/Nov/15	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 677	64	237	533	242
Primary	NQUMIZWE SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	20/Nov/15	31/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	109	237	107	81
Primary	PAULPIETERSBURG PRIMARY SCHOOL	Stage 6: Handover	Zululand	eDumbe	19/Jul/15	19/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	350	530	0	0
Primary	SAKHUMUZI PRIMARY SCHOOL	Stage 5: Works	iLembe	Ndwedwe	12/Feb/08	11/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 667	3 797	550	0	0
Primary	THEKELIMFUNDO PRIMARY SCHOOL	Stage 5: Works	iLembe	Mandeni	15/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 577	3 732	572	0	0
Primary	HHOMOYI PRIMARY SCHOOL	Stage 7: Close out	iLembe	Maphumulo	04/Mar/17	31/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 356	1 135	725	0	0
Secondary	EMVUBUKAZI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	01/Jan/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 536	279	950	0	0
Primary	ST ANNES P	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	10/May/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 074	893	384	911	0
Primary	THANDUXOLO PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	20/Nov/15	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 113	0	237	423	0
Primary	BAPHUMILE PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	12/Dec/10	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	596	6 245	3 687	0
Primary	SINAMUVA PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	The Msunduzi	01/Apr/15	30/Nov/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	241	10 844	1 283	0	0
Secondary	YISE HIGH SCHOOL	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	18/Oct/11	11/May/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 661	205	1	0	0
Primary	MBAMBALALA PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	20/Nov/15	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	492	0	544	0	1 857
Primary	NONTSHUNTSHA PRIMARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	15/Feb/09	01/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 806	1 101	1 355	0	0
Secondary	ZIMELE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	06/Jun/17	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 916	0	237	583	0
Secondary	THE GROVE COMBINE SCHOOL	Stage 6: Handover	Umgungundlovu	Mpofana	20/Aug/10	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	116	364	0	0
Secondary	KHETHOKUHLE SECONDARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	07/Apr/14	27/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 160	1 605	117	330	0
Primary	CELUBUHLE SENIOR PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	15/Mar/10	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	14 888	503	2 231	0	0
Primary	LANGKLOOF PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Okhahlamba	13/Aug/14	29/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	13 834	293	2 041	0	0
Primary	CECILIA PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Inkosi Langalibalele	05/Feb/11	03/Apr/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 948	388	1 745	0	0
Secondary	BHEKUKWAZI SECONDARY SCHOOL	Other- Programme / Project Administration	King Cetshwayo	uMhlathuze	08/Jun/13	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	39 449	437	2 810	0	0
Primary	ST PHILIPS PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	01/Jul/12	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	35 228	3 299	5 120	0	0
Primary	THELAMAMA PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	21/Jan/13	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	24 590	1 820	3 643	0	0
Secondary	SANYWANA SECONDARY SCHOOL	Stage 6: Handover	Harry Gwala	Ubuhlebezwe	04/Feb/08	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 341	148	522	0	0
Primary	NAZARETH PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	20/Mar/11	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	29 407	1 309	1 059	0	0
Primary	JOEL PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	01/Jun/08	29/Jul/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 855	269	117	333	0
Primary	INDANYANA P	Stage 4: Design Documentation	Uthukela	Okhahlamba	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 900	25	117	2 708	0
Primary	NONDABULA PRIMARY	Stage 7: Close out	iLembe	Ndwedwe	01/Aug/18	13/Sep/22	Education Infrastructure	Programme 2 - Public Ordinary	6 295	4 706	50	0	0

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					Date: start	Date: finish					22/23	23/24	24/25
	SCHOOL						Grant	School Education					
Secondary	UNOBHALA HIGH SCHOOL	Stage 6: Handover	Umgungundlovu	Mkhambathini	17/Feb/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 530	925	927	0	0
Primary	BHEKUKUPHIWA PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Ubuhlebezwe	11/Oct/10	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 711	505	1 515	0	0
Primary	MASIMDUMISE HIGH SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Impendle	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 778	23	237	176	0
Primary	MAGONGOLO PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	12/Mar/14	11/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 425	431	525	0	0
Primary	MANGETHE PRIMARY SCHOOL	Stage 5: Works	iLembe	Mandeni	23/Feb/14	15/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 926	2 195	350	0	0
Large Secondary School	NGWANE SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	28/Aug/13	09/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	198	2 399	0	0
Secondary	BUHLEBEZWE HIGH SCHOOL	Stage 6: Handover	Harry Gwala	Umzimkhulu	12/Jan/13	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 980	303	1 132	0	0
Secondary	MASAMENI SECONDARY SCHOOL	Stage 7: Close out	Harry Gwala	Dr Nkosazana Dlamini Zuma	11/Mar/16	31/Aug/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 474	4 085	530	0	0
Secondary	PHEZUKOMKHONO HIGH SCHOOL	Stage 5: Works	iLembe	Maphumulo	20/Jan/15	19/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 600	3 264	786	0	0
Primary	OTTAWA PRIMARY SCHOOL	Stage 7: Close out	eThekwini	eThekwini	01/May/15	19/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 396	1 761	786	0	0
Primary	NYENDE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 868	0	237	222	0
Primary	THEMBALETHU PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	06/Jun/17	15/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 364	0	237	583	0
Primary	DINUNTULI PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	18/Mar/12	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	205	424	1 734	0	0
Primary	GCININHLIZIYO PS	Stage 5: Works	King Cetshwayo	uMlalazi	16/May/10	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 173	2 072	550	0	0
Primary	MASOKA PS	Stage 6: Handover	Zululand	Ulundi	10/Dec/11	30/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 170	0	547	0	0
Secondary	NONDENISA SECONDARY SCHOOL	Stage 5: Works	Umgungundlovu	uMshwathi	06/Jun/17	31/Aug/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 679	4 814	775	0	0
Secondary	MASHINGIZELA HIGH SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	600	0	237	511	0
Primary	MARIAM PATEL JUNIOR PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	12/Jun/18	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 186	969	775	0	0
Primary	IQABAVU PRIMARY SCHOOL	Stage 5: Works	iLembe	Maphumulo	12/Mar/18	29/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 903	1 278	120	735	0
Primary	MZWILILI PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	10/Apr/01	14/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	58 054	51 179	638	0	0
Secondary	MLOKOTHWA HIGH SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	20/Jun/17	03/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	37 470	13 861	3 767	0	0
Combined School	SIBOMVU PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	20/Jun/14	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	30 221	17 966	17 050	3 000	0
Secondary	MDUMELA SECONDARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	01/Dec/15	19/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	917	550	0	0
Combined School	ZULULAND SPECIAL PROJECTS, WATER HARVESTING	Stage 5: Works	Zululand	Abaqulusi	10/Sep/10	14/Aug/31	Equitable Share	Programme 2 - Public Ordinary School Education	68 765	79 232	6 000	6 000	0
Secondary	JAMES NXUMALO HIGH SCHOOL	Stage 6: Handover	Zululand	Ulundi	22/Sep/14	15/Nov/22	Education Infrastructure Grant	Programme 1 - Administration	45 991	56 221	424	0	0
Primary	CANDABUTHULE SECONDARY SCHOOL	Stage 5: Works	Umzinyathi	Umvoti	12/Sep/14	25/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	13 298	5 832	550	0	0
Primary	NOBAMBA HIGH SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	08/Jul/15	01/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 000	243	5 460	1 638	0
Primary	SELINDE PRIMARY SCHOOL	Stage 5: Works	Zululand	uPhongolo	03/May/19	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 245	249	222	0	0
Secondary	PHUMANYOVA HIGH SCHOOL	Stage 5: Works	Zululand	Nongoma	15/Feb/13	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	60 945	63 049	850	0	0
Large Primary School	SUNSHINE PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	15/Jun/14	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	58 208	27 120	885	542	150
Office Accomodation	TRURO HOUSE OFFICE	Stage 4: Design	eThekwini	eThekwini	01/May/15	30/Jun/23	Equitable Share	Programme 1 - Administration	14 760	918	5 467	1 740	0

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
		Documentation											
Secondary	VUKUZAKHE HIGH SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Sep/15	31/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	18 000	251	5 817	3 639	0
Secondary	BIZIMALI HIGH SCHOOL HOSTEL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	07/Sep/15	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 000	669	182	817	0
Primary	KHANDISA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	12/Sep/14	01/Dec/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	3 042	117	1 834	2 257
Small Primary School	MT PLEASANT PRIMARY SCHOOL	Stage 5: Works	Umgungundlovu	uMngeni	12/Sep/14	01/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	13 984	137	117	3 291	0
Secondary	MEHLOKAZULU HIGH SCHOOL	Stage 6: Handover	Umgungundlovu	The Msunduzi	18/Apr/14	31/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	38 585	35 402	641	0	0
Secondary	BURFORD PRIMARY SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	12/Sep/14	25/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 111	938	550	0	0
Secondary	MTHWALUME HIGH SCHOOL	Stage 5: Works	Ugu	Umdoni	05/Oct/15	23/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 500	0	132	3 483	0
Primary	MAGAYE PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	10/Jan/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 000	555	117	35	0
Secondary	BHUQWINI HIGH SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	12/Oct/14	25/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 228	6 940	794	1 101	0
Primary	S H GUMEDE COMPREHENSIVE PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Hlabisa	13/Nov/14	31/May/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 341	212	627	0	0
Primary	HEAVITREE P	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	08/Feb/15	30/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	28	117	3 889	0
Combined School	DNC COMBINED SCHOOL	Stage 6: Handover	Amajuba	Dannhauser	06/Apr/15	31/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	26 008	28 736	295	0	0
Secondary	LIMEHILL SECONDARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	08/Mar/17	30/Jul/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 000	0	117	3 889	0
Primary	MASHESHELENG PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	01/Apr/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 251	4 245	800	350	0
Secondary	KHANYISA SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	01/Apr/16	30/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 826	0	117	206	0
Primary	EZINDLOVINI P	Stage 4: Design Documentation	iLembe	Ndwedwe	01/Apr/16	30/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 512	100	117	527	0
Primary	KHOMBA PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	01/Apr/16	30/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 977	0	117	350	0
Primary	KHULULEKANI PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Mandeni	01/Mar/16	30/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 399	0	117	2 133	0
Secondary	KWAVUSUMUZI HIGH SCHOOL	Stage 4: Design Documentation	iLembe	Mandeni	01/Apr/16	30/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	17 927	0	117	4 860	0
Primary	LLOYDS PRIMARY SCHOOL	Stage 5: Works	iLembe	KwaDukuza	01/Apr/16	30/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	62 497	24 933	953	0	0
Secondary	MSHIYANE HIGH SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	18/Aug/15	09/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 997	392	138	1 085	0
Secondary	NDUKENDE S	Stage 4: Design Documentation	iLembe	Maphumulo	22/Oct/17	22/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 376	0	138	1 193	0
Secondary	NGCOLOSI SECONDARY SCHOOL	Stage 6: Handover	iLembe	Maphumulo	30/Mar/15	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 466	7 286	98	0	0
Secondary	PHEZUKOMKHONO HIGH SCHOOL	Stage 2: Concept/ Feasibility	iLembe	Maphumulo	21/Aug/16	30/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 302	0	133	523	0
Primary	SIBANISETHU PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	23/Mar/16	30/Nov/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 549	0	156	1 240	0
Primary	BHEKAMANGWANE PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Hlabisa	11/Oct/11	12/Nov/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 340	952	313	0	0
Primary	EKULINGENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	11/Jan/15	30/Jun/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 781	311	1 467	185	0
Primary	EMBUYISELO PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	11/Jan/15	31/May/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 646	780	472	0	0
Primary	EMFIHLWENI PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabuyalingana	11/Jan/15	28/Feb/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 737	883	446	0	0
Primary	ENDOMBENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	11/Jan/15	30/Jun/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 872	85	1 467	185	0
Primary	GWALIWENI PRIMARY	Stage 4: Design	Umkhanyakude	Jozini	11/Jan/14	30/Jun/24	Education Infrastructure	Programme 5 - Early Childhood	2 306	450	1 467	185	0

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					Date: start	Date: finish					22/23	23/24	24/25
	SCHOOL	Documentation					Grant	Development					
Primary	KHULANGOLWAZI PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Mtubatuba	31/Dec/13	31/May/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 785	897	446	0	0
Primary	THANDIZWE PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabuyalingana	11/Jan/15	31/May/23	Education Infrastructure Grant	Programme 4 - Public Special School Education	1 909	985	389	0	0
Secondary	MACINGWANE S	Stage 5: Works	Umzinyathi	Msinga	20/Mar/15	02/Oct/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	22 351	1 586	117	6 219	0
Combined School	MORNINGSIDE C	Stage 4: Design Documentation	Umzinyathi	Endumeni	02/Mar/16	02/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	27 439	1 346	3 277	6 635	2 698
Primary	NKUNYANA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	20/Nov/16	20/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 958	0	3 560	1 691	0
Secondary	PHUMELELA SECONDARY SCHOOL	Stage 7: Close out	Umzinyathi	Msinga	01/Mar/15	02/Nov/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	29 749	5 770	3 704	0	0
Secondary	STANGER MANOR S	Stage 5: Works	iLembe	KwaDukuza	13/Oct/16	02/Apr/25	Education Infrastructure Grant	Programme 4 - Public Special School Education	1 747	27	4 567	2 280	500
Combined School	STANGER TRAINING CENTRE	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	01/Apr/14	02/Oct/23	Education Infrastructure Grant	Programme 4 - Public Special School Education	1 747	0	1 307	393	0
Secondary	THONGWANA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Umkhanyakude	Umhlabuyalingana	12/May/20	02/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	22 495	4 904	118	6 248	0
Combined School	YWCA SPECIAL SCHOOL	Stage 5: Works	Amajuba	Newcastle	20/Nov/15	02/Oct/22	Education Infrastructure Grant	Programme 4 - Public Special School Education	75 012	35 000	1 005	1 250	0
Primary	SITHOBELUMTHETHO SENIOR PRIMARY SCHOOL	Stage 6: Handover	Amajuba	Newcastle	25/Feb/12	30/Nov/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	36 220	32 480	269	0	0
Secondary	ZAMA SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	23/Feb/12	30/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	19 990	22	2 117	635	0
Secondary	UKUPHUMULA SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Umzinyathi	Nqutu	29/Sep/16	30/Nov/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	18 381	526	2 449	4 300	0
Primary	MASIMDUMISE PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	10/Apr/10	12/Jan/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 532	25	970	0	0
Primary	LOOTSHOEK PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	20/Nov/15	30/Nov/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 282	0	970	0	0
Primary	THIMUNI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mkhambathini	15/Apr/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	148	5	0	0
Secondary	KHIPHUNYAWO SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	20/Nov/16	30/Oct/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	587	525	0	1 639
Primary	SOLOKOHLO PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	20/Nov/15	16/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	150	0	237	256	0
Primary	QHOSHEYIPHETHE JUNIOR PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	07/May/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	19 135	11 015	1 201	0	0
Large Primary School	SWEBANE PRIMARY SCHOOL	Stage 7: Close out	Umzinyathi	Msinga	20/Nov/15	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 289	3 217	172	0	0
Primary	MERLEWOOD INTERMEDIATE SCHOOL	Stage 5: Works	Ugu	Ray Nkonyeni	28/Jan/14	02/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	43 090	27 036	3 641	250	0
	MHUBHENI HIGH SCHOOL	Stage 5: Works	Uthukela	Inkosi Langalibalele	01/Apr/20	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 833	347	903	0	0
	MOBILE CLASSROOMS	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	02/Jun/19	30/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	128 994	128 250	17 887	27 887	0
Combined School	MEADOWSWEET COMBINED SCHOOL	Stage 3: Design Development	Uthukela	Okhahlamba	06/Apr/16	22/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	23 600	2 863	1 525	975	0
Primary	Phuthini S	Stage 4: Design Documentation	Uthukela	Okhahlamba	06/Jul/14	03/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	23 600	2 414	2 117	6 556	0
Primary	Nikela P	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	06/Aug/13	23/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	34 500	848	2 117	635	0
Primary	BLUE MOUNTAIN PRIMARY SCHOOL	Stage 6: Handover	Amajuba	Emadlangeni	05/Oct/10	21/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	976	132	213	233	0
Primary	EMAWELENI INTERMIDIATE SCHOOL	Stage 5: Works	Ugu	uMuziwabantu	12/Jul/14	25/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11	79	587	194	0
Primary	BHAMBATHA SECONDARY SCHOOL	Stage 5: Works	Umzinyathi	Msinga	30/Nov/14	24/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	760	3 660	550	0	0
Primary	BUNYEBETHU HIGH SCHOOL	Stage 5: Works	Umzinyathi	Msinga	10/Nov/14	25/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 526	4 037	550	0	0
Primary	NSIMBINI PRIMARY SCHOOL (MAYVILLE)	Stage 6: Handover	eThekwini	eThekwini	30/May/13	03/Sep/23	Education Infrastructure Grant	Programme 4 - Public Special School Education	7 103	969	657	0	0

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					Date: start	Date: finish					22/23	23/24	24/25
Combined School	SIBOMVU PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	10/Nov/14	09/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 940	91	1 308	155	0
Primary	SIMANJALO PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	02/Aug/14	15/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 368	154	0
Primary	HENRYVILLE PRIMARY SCHOOL	Stage 7: Close out	Umgungundlovu	The Msunduzi	01/May/15	31/May/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	27 392	15 741	764	0	0
Secondary	POTSHINI SECONDARY SCHOOL	Stage 6: Handover	Uthukela	Okhahlamba	01/Mar/15	30/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	16 299	16 326	269	0	0
Secondary	MAGEMFANE HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	20/Jun/15	18/Dec/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 632	2 324	967	762	0
Primary	DUMILE PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	21/Oct/11	25/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	63	198	140	100
	MANAGEMENT FEES FOR ALL PROGRAMMES ETHEKWINI MUNICIPALITY	Packaged Programme			01/Apr/15	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	18 285	22 884	3 510	0	0
Secondary	Isikhalisezwe	Stage 4: Design Documentation	Amajuba	Newcastle	06/Mar/11	10/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 723	2 685	525	0	0
Primary	SISIZAKELE PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	01/Nov/14	01/Dec/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 311	14	536	0	0
Primary	MANDLAZI JUNIOR SECONDARY SCHOOL	Stage 7: Close out	King Cetshwayo	Mfolozi	28/Mar/14	19/May/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 971	167	967	678	0
Secondary	INTANDOYESIZWE SECONDARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	11/Nov/15	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 167	1 235	85	0	0
Combined School	SIPHUMELELE COMBINED PRIMARY SCHOOL	Stage 5: Works	Amajuba	Newcastle	22/Aug/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	45 434	20 748	2 305	0	0
Primary	IZWI LESIZWE PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	The Msunduzi	12/May/15	12/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 617	3 825	424	0	0
Secondary	BALDASKRAAL PRIMARY SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	18/Nov/14	19/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	37	925	504	0
Small Secondary School	SIGWEJE HIGH SCHOOL	Stage 6: Handover	eThekwini	eThekwini	01/Dec/15	25/Aug/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 649	2 663	269	0	0
Secondary	OHLANGE SECONDARY SCHOOL	Stage 7: Close out	eThekwini	eThekwini	06/Apr/12	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 977	3 119	1 055	0	0
Small Primary School	MABHODLA PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Mthonjaneni	07/Jan/11	31/Jan/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 419	1 462	550	0	0
Secondary	SABELA SECONDARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	09/Nov/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	207	16	0	0
Primary	VUKUZITHATHELE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	06/Jun/17	30/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 902	26	237	268	0
Primary	SOBETHU PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	06/Mar/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 426	260	1 440	0	800
Small Secondary School	UMZILA PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Dannhauser	11/May/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 463	217	156	1 333	0
Combined School	ZULULAND FENCE	Stage 1: Initiation/ Pre-feasibility			20/Jan/16	20/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	50 113	17 882	2 924	0	0
Large Primary School	NKWELETSHENI PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Greater Kokstad	20/Apr/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 340	1 263	720	5 099	0
Small Secondary School	THULWANA SECONDARY SCHOOL	Stage 7: Close out	Zululand	Nongoma	19/Feb/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 231	3 613	467	334	0
Small Secondary School	DULIKHULU PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	01/May/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 936	0	1 467	373	0
Small Secondary School	EGUJINI PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	01/May/15	31/May/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 705	436	583	0	0
Primary	WOODLANDS PRIMARY SCHOOL	Stage 5: Works	Umgungundlovu	uMngeni	06/Apr/17	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	64 915	3 994	3 904	0	0
Small Primary School	THEMANE COMBINED SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	14/Sep/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 578	2 584	108	0	0
Large Primary School	OSHABENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	20/Nov/15	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	355	378	903	0	550
Primary	INDONSA SECONDARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	11/Feb/15	27/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 636	439	117	187	0
Secondary	MAGUBULUNDU SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	12/Oct/15	05/Nov/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 518	137	525	0	0

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					Date: start	Date: finish					22/23	23/24	24/25
Small Secondary School	LINGANI PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	10/May/15	19/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	443	117	0	0
Primary	TAYSIDE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	10/Mar/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 596	407	1 678	0	0
	FENCING ALL DISTRICT 2020	Stage 1: Initiation/ Pre-feasibility			13/Jun/15	20/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	93 218	124 947	5 439	5 439	0
Primary	NGOME PRIMARY SCHOOL - GREYTOWN	Stage 5: Works	Umzinyathi	Msinga	10/Mar/15	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 623	272	470	200	0
Secondary	MTWANUNGAMIZIZWE SECONDARY SCHOOL	Stage 6: Handover	Harry Gwala	Ubuhlebezwe	03/Jul/16	30/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	35 219	21 862	802	0	0
Small Primary School	MARIA MEMORIAL SENIOR PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	uMngeni	12/May/15	23/Aug/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	342	454	0	0
Small Primary School	NDELESHANE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/Mar/15	10/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	416	1 984	0	0
Secondary	EMPILWENI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	06/Apr/15	30/Nov/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	29 455	29 832	302	0	0
Primary	MLOKOTHWA HIGH SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 380	0	237	583	0
Primary	SILIMELE PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	01/Apr/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 803	6 296	1 082	0	0
Small Secondary School	MANYAMPISI PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Umhlabuyalingana	10/Mar/11	12/Sep/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 619	9 880	325	0	0
Primary	SIFISOKUHLE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	06/Jun/17	29/Jan/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 114	1 614	525	0	0
Secondary	KWANGOZA S	Stage 4: Design Documentation	iLembe	KwaDukuza	01/Oct/15	19/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 740	0	2 117	1 266	0
Primary	AMANDLALANATHI PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umdoni	20/Jun/16	25/Apr/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 140	0	625	0	0
Primary	NTABASUKA SECONDARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	01/Oct/14	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 662	1 442	202	0	0
Small Secondary School	BABANANGO PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	19/Feb/16	26/Oct/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 005	4 289	100	0	0
Secondary	NYONEBOMVU SENIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	15/Nov/17	30/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	26	5 632	0
Medium Primary School	IDLEBE PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	01/Apr/17	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 918	4 380	530	0	0
Primary	CONISTON PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	01/Sep/15	18/Jan/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 836	100	500	0	0
Primary	AMANDAWE PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umdoni	01/Sep/15	20/Mar/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	20 281	845	500	0	0
Small Secondary School	MAINTENANCE DISTRICTS UTHUNGULU	Stage 1: Initiation/ Pre-feasibility			04/Jan/18	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	37 133	31 650	1 500	1 000	0
Primary	MASOYI SECONDARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	846	0	237	368	0
Primary	INYANINGA PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	uMshwathi	11/Nov/16	03/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	567	0	0
Primary	MAHLEKEHLATHINI PRIMARY SCHOOL	Stage 3: Design Development	Amajuba	Newcastle	19/Feb/16	19/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 360	170	117	412	0
Primary	WOZOBONA PRIMARY SCHOOL	Stage 5: Works	Umgungundlovu	Impendle	25/Oct/16	01/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	2 400	0	0
Secondary	MALANGENI SECONDARY SCHOOL	Stage 4: Design Documentation	Ugu	Umdoni	06/Dec/16	01/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	583	0
Special School	NGXONGWANE PRIMARY SCHOOL	Stage 5: Works	Zululand	Nongoma	30/Jan/12	31/May/23	Education Infrastructure Grant	Programme 4 - Public Special School Education	7 232	0	117	1 109	0
Primary	MZINGAZI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	10/Jan/13	23/Oct/25	Education Infrastructure Grant	Programme 4 - Public Special School Education	20 285	0	3 272	0	659
Small Primary School	THORNER PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mkhambathini	01/Nov/12	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	152	607	0	143
Small Secondary School	CWEMBE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	10/May/12	03/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 207	184	1 134	200	0
Primary	ZAMIMPILO SPECIAL SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	06/Jun/17	16/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 606	18	237	667	0
Secondary	NHLOSOKUHLE HIGH	Stage 3: Design	Amajuba	Newcastle	06/Jun/17	29/Jan/25	Education Infrastructure	Programme 2 - Public Ordinary	722	1 292	525	150	0

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	SCHOOL	Development					Grant	School Education					
Small Secondary School	AMATSHEZULU SECONDARY SCHOOL	Stage 7: Close out	eThekwini	eThekwini	03/May/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 624	2 316	100	0	0
	WILIWILI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Mar/16	20/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	400	0	1	0	0
Primary	BOTHA`S HILL PRIMARY SCHOOL	Stage 3: Design Development	eThekwini	eThekwini	06/Mar/16	20/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 188	3 135	300	396	0
Large Primary School	MASIBONISANE SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	02/Aug/13	11/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	200	486	870	0	100
Secondary	THABELA SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	03/May/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 737	120	536	0	0
Primary	ESINQENI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	10/May/13	03/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	502	21	500	1 057	0
Primary	BHEKUZULU PRIMARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	02/Jun/16	01/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 601	698	734	3 205	0
Primary	BUHLEBAMANGWE PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Nqutu	06/Mar/11	31/Mar/25	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 933	1 660	1 007	102	0
Primary	GCINA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mkhambathini	12/Sep/16	03/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 718	607	117	1 828	0
Primary	FORT LOUIS PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	12/May/16	23/Sep/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	24 200	580	117	6 100	0
Primary	MANDLAMASHA INTERMADIATE SCHOOL	Stage 3: Design Development	Amajuba	Dannhauser	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 360	116	180	396	600
Primary	HILLTOP JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	11/Feb/16	25/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	583	0
Small Secondary School	SINKONKONKO HIGH SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	19/Feb/16	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 837	17	237	1 427	0
Small Secondary School	MARKLANDS SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	19/Jun/16	01/Dec/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 392	755	1 783	0	0
Small Secondary School	DURBAN GIRLS SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	19/Feb/16	01/Dec/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 600	6 871	815	0	0
Primary	DAWEDE P	Stage 5: Works	eThekwini	eThekwini	11/May/17	30/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	17 279	678	117	2 672	0
Small Secondary School	ISNEMBE SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	13/Jun/16	19/Oct/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 000	134	400	376	0
Primary	MOWBRAY PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	19/Feb/16	01/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	294	0	237	340	0
Small Secondary School	LERNFORD BALENI PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	20/Sep/15	01/Jul/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	16 070	511	3 609	1 241	0
Primary	FISOKUHLE PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Msinga	01/Apr/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 894	1 678	550	0	0
Large Primary School	ENJABULWENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jul/15	01/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 062	288	117	1 654	0
Large Primary School	KWAMTHOLO PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	20/Aug/15	01/Nov/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	0	425	525	0	115
Small Secondary School	VUKANI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Harry Gwala	Umzimkhulu	20/Aug/15	01/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	1 380	1 456	0	0
Primary	MJINDI SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	06/Jun/16	10/Feb/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 312	427	970	0	2 915
Secondary	SIPHEPHEME SECONDARY SCHOOL	Stage 5: Works	Harry Gwala	Ubuhlebezwe	06/Jun/16	31/Aug/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 995	1 444	775	0	0
Primary	MKHULUNYELWA PRIMARY SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	06/Jun/17	30/Jan/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 500	1 313	550	0	0
Small Secondary School	EKHOMBELA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	19/Feb/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 287	258	393	0	0
Primary	ELECTRICITY ALL DISTRICTS 2020	Stage 3: Design Development	Zululand	Abaqulusi	19/Feb/16	17/Feb/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	22 162	3 754	5 154	1 900	1 900
Primary	KHULANGOLWAZI SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	19/Feb/16	01/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 936	84	237	250	0
Primary	MABASO JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Okhahlamba	06/Jun/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 612	551	306	0	0
Small Secondary School	CABANGOKUHLE HIGH SCHOOL	Stage 5: Works	Umzinyathi	Msinga	19/Feb/16	25/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 870	2 605	550	0	0

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					Date: start	Date: finish					22/23	23/24	24/25
Primary	NOMZAMO PRIMARY SCHOOL	Stage 5: Works	Harry Gwala	Greater Kokstad	13/Jun/16	31/Aug/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 026	691	775	0	0
Large Primary School	KHUMBULANI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	20/Feb/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	0	98	1 134	200	230
Small Secondary School	DELIHLAZO COMBINED PRIMARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	13/Jun/16	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	-21	567	265	0
Primary	NHLABAMKHOSI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	19/Feb/16	25/Jan/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	0	1 082	0	232
Large Primary School	OKHULANA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	19/Feb/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 968	143	1 001	200	555
Secondary	ZUZICEBO HIGH SCHOOL	Stage 4: Design Documentation	Ugu	uMuziwabantu	13/Jun/16	23/Sep/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	587	261
Primary	IDIDIMA PRIMARY SCHOOL	Stage 5: Works	Uthukela	Okhahlamba	06/Jun/16	15/Dec/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 544	3 051	775	0	0
Small Primary School	UMLAMBOZANA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	13/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	400	24	1 047	137	0
Secondary	PHUTHINI SECONDARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	19/Feb/16	28/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	764	117	528	0
Primary	TRIANDRA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	19/Feb/16	10/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	750	0
Secondary	NDENGETHO SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	20/Jun/16	24/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	152	1 900	0	0
Primary	BAQULUSINI COMBINED SCHOOL	Stage 6: Handover	Zululand	eDumbe	20/Nov/15	01/Dec/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	28 946	17 562	1 212	0	0
Large Primary School	ENGUDUMENI INTERMEDIATE SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	01/Mar/16	01/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 090	0	1 134	0	0
Small Primary School	MHLABANGULE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	06/Jun/17	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	2 400	0	0
Large Primary School	MAFITLENG PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	18/Dec/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	38	1 134	0	0
Primary	WESSELSNEK COMBINED SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	06/Jun/17	15/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 914	122	237	406	0
Large Secondary School	MAGWEGWANA SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	18/Dec/16	28/Feb/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	401	967	475	0
Small Secondary School	ITHEMBANI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	14/May/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 546	91	1 134	200	1 475
Small Secondary School	NTENDENI PRIMARY SCHOOL	Stage 5: Works	iLembe	Ndwedwe	18/Dec/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 451	260	786	0	0
Small Secondary School	A M MOOLA SECONDARY SCHOOL	Stage 6: Handover	iLembe	Ndwedwe	15/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 732	2 576	500	0	0
Primary	Khanyisani p	Stage 5: Works	eThekwini	eThekwini	11/Mar/15	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	20 216	2 021	117	623	0
Large Secondary School	ABANTUNGWA SECONDARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	20/Feb/20	29/Apr/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 494	791	2 859	333	0
Primary	ESIMOZOMENI SP	Stage 5: Works	Umgungundlovu	Richmond	06/Jun/16	18/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 152	833	117	1 933	0
Small Secondary School	NGQEKWANE SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	14/Nov/16	31/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	401	1 214	0	364
Secondary	PHATHIZWE SECONDARY SCHOOL	Stage 7: Close out	Umzinyathi	Msinga	06/Mar/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 362	2 964	530	0	0
Secondary	khula hs	Stage 5: Works	King Cetshwayo	uMhlathuze	19/Nov/15	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 807	3 080	117	1 240	0
Small Primary School	NTAMBANANE PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	24/Nov/11	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 854	0	536	0	0
	KHULUMA INTERMEDIATE	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	20/Nov/15	22/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 000	1 925	117	2 687	0
Small Primary School	MHLAZANE PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Endumeni	08/Nov/16	31/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	605	0	0
Secondary	MAYE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	01/Apr/17	01/Oct/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 768	0	237	568	0
Small Secondary School	TABHANE SECONDARY SCHOOL	Stage 6: Handover	Uthukela	Okhahlamba	03/Dec/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 770	3 730	94	0	0
Small Secondary School	BOTATE PRIMARY SCHOOL	Stage 4: Design	eThekwini	eThekwini	02/Nov/14	31/Jul/23	Education Infrastructure	Programme 2 - Public Ordinary	2 000	64	2 250	0	0

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					Date: start	Date: finish					22/23	23/24	24/25
		Documentation					Grant	School Education					
Primary	ETHAFENI	Stage 4: Design Documentation	iLembe	KwaDukuza	06/Jun/16	30/Dec/25	Education Infrastructure Grant	Programme 4 - Public Special School Education	28 747	463	3 267	813	410
Small Primary School	MJILA PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Dr Nkosazana Dlamini Zuma	24/Sep/15	20/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 146	3 400	903	412	0
Small Secondary School	SILETHUKUKHANYA HIGH SCHOOL	Stage 6: Handover	Umkhanyakude	Mtubatuba	13/Jun/16	31/Aug/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 734	3 112	530	0	0
Primary	ZAKHELE PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Dr Nkosazana Dlamini Zuma	16/Oct/15	07/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	15 408	2 590	1 464	0	0
Primary	BONGUBUHLE SENIOR PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabuyalingana	13/Jun/16	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 112	4 024	295	0	0
Small Secondary School	ALBERT SECONDARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	14/Jun/16	30/May/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 380	799	500	200	3 081
Primary	MFIHLELWANE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	13/Jun/16	31/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	237	329	0
Primary	FOREST VIEW PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	06/Jun/16	31/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	27 356	1 877	117	7 474	0
Secondary	KWABAZOTHINI HIGH SCHOOL	Stage 5: Works	eThekwini	eThekwini	13/Apr/16	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	20 094	2 269	117	452	0
Combined School	KWADINABAKUBO COMBINED SCHOOL	Stage 5: Works	eThekwini	eThekwini	21/Apr/16	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	18 120	1 155	117	4 917	0
Primary	ENYANISWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	09/Aug/16	21/Mar/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 899	7	950	0	412
Primary	MPOFINI PRIMARY SCHOOL	Stage 5: Works	Harry Gwala	Ubuhlebezwe	01/May/15	20/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 494	3 222	467	626	0
Primary	NTUTHUNGA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	30/Jun/16	29/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	44	1 964	418	398
Primary	KWADINDA PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	20/Nov/14	30/Oct/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 525	1 974	95	0	0
Primary	BONGASPOORT PRIMARY SCHOOL	Stage 6: Handover	Zululand	uPhongolo	13/Jun/16	30/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 097	3 579	706	578	0
Small Primary School	OCILWANA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	24/Sep/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 911	0	400	376	0
Primary	SIZWE PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	07/Mar/16	01/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	237	112	0
Primary	AMANDUS HILL PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	Richmond	14/Jun/16	30/May/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 548	4 757	530	0	0
Small Secondary School	AMANGWE SECONDARY SCHOOL	Stage 5: Works	King Cetshwayo	uMhlathuze	15/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 564	905	750	0	0
Special School	OPEN GATE SPECIAL SCHOOL	Stage 5: Works	Umgungundlovu	uMngeni	20/Sep/16	20/Dec/23	Education Infrastructure Grant	Programme 4 - Public Special School Education	58 818	41 297	800	0	0
Small Secondary School	AMAQHAWE PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	20/Apr/16	30/Mar/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 600	920	489	0	0
Small Secondary School	BLUEBANK PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	20/Nov/15	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	400	212	275	0	0
Small Secondary School	AMATHULI PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	uMshwathi	14/Jun/16	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 131	5 010	755	0	0
Small Secondary School	AMAZIZI SECONDARY SCHOOL	Stage 6: Handover	Uthukela	Okhahlamba	20/Feb/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 413	2 611	100	0	0
Small Secondary School	BLAAUWBOSCH PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	13/Jun/16	31/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	516	423	0	0
Small Secondary School	ANNIEVILLE SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Dannhauser	14/Jun/16	11/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	396	165	0	0
Primary	ENKELABANTWANA PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Dr Nkosazana Dlamini Zuma	24/Sep/16	31/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 634	4 545	447	653	0
Mega Primary School	BHOBHE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	13/Jun/16	25/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 377	0	133	349	0
Secondary	EMJALISWENI PRIMARY SCHOOL	Stage 5: Works	Ugu	Umzumbe	24/Oct/14	20/Nov/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	22 932	14 207	350	0	0
Large Primary School	BHEVU SECONDARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	13/Jun/16	29/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 361	291	2 400	0	0
Primary	LUCAS MEMORIAL PRIMARY SCHOOL	Stage 6: Handover	Ugu	Umzumbe	20/Aug/14	29/Aug/22	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 096	2 575	794	0	0

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	(RETENDER)												
Primary	MBUYISENI SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	12/Jan/16	20/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	374	537	644	0
Large Primary School	BHEKUNDI SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	13/Jun/16	11/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	40 000	361	1 789	0	0
Primary	LUVISI PRIMARY SCHOOL (RETENDER)	Stage 6: Handover	Umzinyathi	Msinga	09/Oct/14	30/Nov/22	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 204	1 777	306	0	0
Primary	CHIEVELEY ISLAMIC SA PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	02/Feb/16	20/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	39	400	276	197
Small Secondary School	BALCOMB`S HILL P	Stage 4: Design Documentation	iLembe	Maphumulo	15/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 488	209	132	1 994	0
Primary	BRUYNSHILL PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	uMshwathi	13/Dec/16	30/Nov/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 676	0	50	0	0
Primary	BALCOMB`S HILL PRIMARY SCHOOL	Stage 6: Handover	iLembe	Maphumulo	14/Jun/16	21/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 250	4 011	480	0	0
Large Primary School	LOZI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	14/Jun/16	30/Aug/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	20	237	135	105
Small Secondary School	ZUNGWINI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	14/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	918	89	536	0	0
Primary	CENGESI PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	13/Jun/16	30/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 949	353	2 754	0	0
Small Secondary School	BAMBE PRIMARY SCHOOL	Stage 5: Works	Uthukela	Inkosi Langalibalele	14/Jun/16	11/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	471	953	287	0
Primary	EBUNGUNI	Stage 5: Works	Umgungundlovu	The Msunduzi	24/Oct/15	20/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 152	0	117	1 933	0
Small Secondary School	KHABAZELA SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	13/Jun/16	30/Nov/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 377	657	970	0	677
Small Secondary School	INDLOZANA SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	13/Jun/16	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 591	321	703	0	0
Combined School	MANHLENGA JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Umkhanyakude	Mtubatuba	23/Nov/13	29/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 407	1 039	54	0	0
Primary	MCONJWANA SECONDARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	23/Oct/15	30/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 490	0	1 750	2 866	0
Primary	MGAI PRIMARY SCHOOL	Stage 5: Works	Ugu	Umzumbe	14/Sep/15	01/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	28 600	25 869	500	0	0
Primary	MCELENI PRIMARY SCHOOL (RETENDER)	Stage 7: Close out	Ugu	Umzumbe	09/Dec/19	30/Dec/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 042	2 554	577	0	0
Secondary	manqoba s	Stage 5: Works	Umzinyathi	Msinga	20/Nov/15	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	876	2 592	1 680	2 957	0
Small Secondary School	HLAMBANYATHI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	09/Feb/16	29/Apr/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 795	685	525	0	1 459
Primary	PHANGINDAWO PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	uMngeni	23/Oct/15	01/Nov/23	Education Infrastructure Grant	Programme 4 - Public Special School Education	23 245	24 266	680	0	0
Primary	VUSINDABA PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Dr Nkosazana Dlamini Zuma	24/Sep/16	20/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 372	3 417	467	678	0
Primary	HLALELE INTERMEDIATE SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	28/Apr/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 310	610	430	0	0
Primary	VULINGQONDO PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	19/Jan/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 905	0	113	1 364	0
Large Secondary School	NOMYACA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	18/Dec/16	31/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 854	456	536	0	0
Small Secondary School	MBHEKWA SECONDAY SCHOOL	Stage 2: Concept/ Feasibility	Zululand	uPhongolo	01/Apr/16	29/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	559	559	20	0	0
Primary	IMFIHLO PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jan/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	225	750	2 451	0
Small Secondary School	HLABANE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	18/Mar/15	28/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 000	0	117	2 339	0
Primary	SHEPSTONE LAKE PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	20/Nov/15	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	14 204	14	237	100	0
Small Secondary School	INDONDOKAZULU PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	14/Jun/16	31/May/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 657	174	525	0	1 601
Primary	SOSUKWANA P	Stage 5: Works	Ugu	Umzumbe	20/Nov/15	20/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 841	106	3 317	999	391

KwaZulu-Natal
Table B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Primary	CURRAGH PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	300	7	113	33	0
Primary	ST ODILO PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	01/Apr/22	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 184	10	625	0	0
Small Secondary School	BHEKATHINA SECONDARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	14/Jun/16	30/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 523	277	1 134	200	0
Small Primary School	BANGUMUZI PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Umvoti	15/Jun/16	31/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 141	2 179	100	0	0
Small Secondary School	BHEKAMATSHE PRIMARY SCHOOL	Stage 5: Works	Umgungundlovu	The Msunduzi	14/Jun/16	28/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 509	2 885	500	0	0
Small Primary School	INDUDUZO PRIMARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	14/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 634	2 271	470	0	0
Small Secondary School	BHEKAMAKHOSI PRIMARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	14/Jun/16	27/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 097	586	650	0	0
Small Secondary School	BUSEKHAYA SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	14/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	265	1 475	0	0
Small Secondary School	BANGUNI SENIOR SECONDARY	Stage 6: Handover	iLembe	KwaDukuza	15/Jun/16	31/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	18 855	21 088	100	0	0
Small Primary School	STRAALHOEK PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	26/Sep/16	21/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 089	0	237	310	162
Small Secondary School	INDUMA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	14/Jun/16	31/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 045	443	120	0	0
Secondary	BANGUNI SENIOR SECONDARY SCHOOL	Stage 6: Handover	iLembe	KwaDukuza	15/Jun/16	31/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 000	82	137	0	0
Primary	JABULISANI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	20/Nov/17	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	28	970	0	782
Small Secondary School	BANIYENA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mkhambathini	15/Jun/16	30/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	559	1 661	0	0
Small Secondary School	BUTHANANI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	14/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 680	542	1 120	0	0
Small Secondary School	BHEKABANTU SECONDARY SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	14/Jun/16	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	714	2 186	100	0	0
Small Secondary School	EMAFUSINI SENIOR PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	01/Apr/16	31/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 133	2 458	295	0	0
Secondary	BANTUBANINGI SECONDARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	15/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 408	2 209	500	0	0
Primary	INGUTSHANA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	21/Jun/16	29/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	172	525	0	1 603
Small Secondary School	BUYANI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	01/Jun/16	26/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 875	238	500	0	0
Secondary	HAMBANGENDLELA SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	16/Feb/16	29/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	384	967	0	2 967
Small Secondary School	HALADU PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	09/Feb/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 276	452	1 134	200	214
Small Secondary School	JOJOSINI PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	20/Jan/17	29/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 424	3 432	530	0	0
Large Primary School	ZWELINJANI SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	15/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	858	167	102	0
Small Secondary School	HOFFENTHAL PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	03/Mar/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	117	459	0
Small Secondary School	EMAKHABELENI PRIMARY SCHOOL	Stage 7: Close out	Umzinyathi	Umvoti	20/Nov/15	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 800	2 857	500	0	0
Small Primary School	BUZUBONA INTERMEDIATE SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	14/Jun/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	0	2 114	0	0
Large Primary School	WINDY HILL PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	15/Jun/16	29/Apr/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5	0	237	488	226
Primary	BUZULWAZI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	01/Apr/16	31/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	136	333	265	0
Primary	ZWELISHA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	17/Jun/16	31/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	381	525	0	0
Small Secondary School	GOBUME SECONDARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	21/Jan/16	29/Feb/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 578	492	950	0	0
Primary	DARGLE PRIMARY	Stage 4: Design	Umgungundlovu	uMngeni	10/Mar/16	31/Mar/24	Education Infrastructure	Programme 2 - Public Ordinary	500	21	237	150	0

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	SCHOOL	Documentation					Grant	School Education					
Small Secondary School	BHEKABANTU PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Umhlabuyalingana	14/Jun/16	29/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 508	1 254	750	0	0
Small Secondary School	WOSIYANE SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	15/Jun/16	26/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 700	80	1	0	0
Primary	GOGOVUMA PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	29/Jan/16	11/May/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	306	950	0	0
Secondary	JONASE SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	01/Apr/16	31/May/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 857	184	970	0	2 874
Small Secondary School	GORDON MEMORIAL SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	18/Feb/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 956	339	1 134	200	327
Primary	CABANE JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	01/Apr/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	509	1 741	0	0
Small Secondary School	ZALIZWI PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	14/Jun/16	30/Nov/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	0	0	447	441	0
Primary	CDC//THOLISU P	Stage 5: Works	eThekwini	eThekwini	20/Apr/16	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	15 279	35	316	4 165	0
Combined School	GQWALU COMBINED SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	27/Jan/16	31/May/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 212	403	950	0	2 859
Small Secondary School	KHAMBULA COMBINED SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	20/Nov/15	25/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 777	165	525	0	2 210
Small Secondary School	BHANOYI SECONDARY SCHOOL	Stage 6: Handover	Ugu	Umzumbe	14/Jun/16	30/Nov/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 750	5 392	530	0	0
Secondary	DENDETHU PRIMARY SCHOOL	Stage 6: Handover	iLembe	Mandeni	30/Mar/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 277	2 770	500	0	0
Small Secondary School	BASHISE PRIMARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	15/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 162	4 466	500	0	0
Primary	EMALANGENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	01/Apr/16	01/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	117	0	0
Small Secondary School	BHANGANOMO PRIMARY SCHOOL	Stage 5: Works	Zululand	Nongoma	14/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 138	977	750	0	0
Primary	CACA PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Dannhauser	01/Apr/16	25/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	83	604	333	0	0
Small Secondary School	EMANDLENI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	20/Nov/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 145	299	500	0	0
Secondary	BATHEMBU SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	15/Jun/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 250	368	110	549	0
Secondary	BATLOKOA SECONDARY SCHOOL	Stage 7: Close out	Harry Gwala	Dr Nkosazana Dlamini Zuma	15/Jun/16	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 796	6 312	530	0	0
Primary	DEWAAR PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	20/Nov/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	300	809	117	21	0
Small Secondary School	VUMOKUHLE PRIMARY SCHOOL	Other- Programme / Project Administration	eThekwini	eThekwini	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	4 017	0	0
Small Secondary School	EMANGWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	20/Nov/15	25/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 452	357	237	496	0
Small Secondary School	CATHULANI PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	14/Jun/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	377	272	0	0
Small Secondary School	GINYIQHINGA SECONDARY SCHOOL	Stage 5: Works	Harry Gwala	Umzimkhulu	08/Apr/14	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	676	820	775	0	0
Small Secondary School	DIVAL PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	20/Nov/15	30/Sep/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 531	3 550	295	0	0
Primary	INDABIKHULUNYWAYO PRIMARY SCHOOL	Stage 5: Works	Zululand	Nongoma	15/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 831	0	970	0	0
Small Secondary School	KHANDANE PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	13/Jan/15	29/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 983	350	970	0	2 076
Small Secondary School	WYKOM PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	15/Jun/16	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 767	1 107	572	0	0
Medium Secondary School	LETHIMFUNDO PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	30/Sep/15	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 943	170	117	417	0
Small Secondary School	BETHULO PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	14/Jun/16	30/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 752	230	1 440	200	0
Primary	XASANA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	15/Jun/16	30/May/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1	242	525	0	0

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Table B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Special School	IFAFA JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Ugu	Umdoni	02/Jun/15	29/Dec/22	Education Infrastructure Grant	Programme 4 - Public Special School Education	13 609	4 545	870	0	0
Special School	ETHEL MTHIYANE SPECIAL	Stage 4: Design Documentation	iLembe	KwaDukuza	20/Jun/15	30/Mar/24	Education Infrastructure Grant	Programme 4 - Public Special School Education	35 317	711	117	35	0
Small Secondary School	KHANYAKHWEZI PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	01/Apr/16	31/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 893	5 225	530	0	0
Primary	BETHANGWE PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	14/Jun/16	01/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	436	1 448	0	0
Small Secondary School	INHLOKOZI SECONDARY SCHOOL	Stage 5: Works	iLembe	KwaDukuza	14/Jun/16	29/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 756	655	735	0	0
Secondary	KHANYISELUZULU SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	20/Nov/15	29/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 110	214	525	0	2 161
Small Secondary School	BETHAMOYA HIGH SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	14/Jun/16	17/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	496	388	0	0
Small Secondary School	THEMBOKUHLE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Apr/17	25/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 882	28	237	296	0
Small Primary School	INKANYEZI YESIZWE PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	05/Jun/11	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	166	450	0	0
Secondary	IKUSASALETHU SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	06/Jun/16	01/Oct/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 625	3 628	967	0	871
Special School	MASON LINCOLN SPECIAL SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	23/Aug/15	02/Nov/23	Education Infrastructure Grant	Programme 4 - Public Special School Education	90 000	487	3 200	960	0
	IMBALI JS SCHOOL	Stage 5: Works	Umgungundlovu	The Msunduzi	06/Jun/16	01/Oct/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 472	0	117	895	0
Secondary	MDLADLA HIGH SCHOOL	Stage 5: Works	Umkhanyakude	Jozini	15/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 784	2 041	970	0	4 259
Primary	KHAWULEZA PRIMARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	01/Aug/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 987	3 310	470	0	0
Large Primary School	SIVULINDLELA INTERMEDIATE SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	01/Mar/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	300	866	0	0
Primary	IMFIHLO PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	06/Jun/16	20/Nov/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 318	0	1 964	78	117
Small Secondary School	CEBOLESIZWE INTERMEDIATE SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mpofana	01/Apr/16	31/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	20	2 130	0	0
Secondary	KHETHUKUTHULA SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	01/May/17	29/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	211	500	0	2 189
Small Secondary School	INKUNZI PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Okhahlamba	14/Jun/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 195	2 552	432	0	0
Small Secondary School	BERNICA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	13/Jun/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 272	320	500	0	0
Secondary	ANTIOCH JUNIOR SECONDARY SCHOOL SCHOOL	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	20/Jun/16	30/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	24 200	0	237	267	0
Primary	CELANI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Impendle	19/Nov/16	30/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 474	457	117	144	0
Primary	KHETHWAYO PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	01/Apr/16	31/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	266	525	0	2 109
Small Secondary School	INQOLAYOLWAZI SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	14/Jun/16	31/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	40 000	396	117	1 323	0
Primary	YARROW PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	15/Jun/16	29/Sep/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1	375	697	0	554
Small Secondary School	INSIKA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	14/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 281	1 079	970	0	2 341
Small Secondary School	EMANJOKWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	27/Oct/15	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 766	349	240	1 094	0
Secondary	MENDU HIGH SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	06/Jun/16	23/Feb/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	105	530	813	0
Small Secondary School	CELIMPILO PRIMARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	01/Apr/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 683	6 028	480	0	0
Primary	NGQOLOTHI PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	08/Jun/15	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 126	236	447	0	0
Large Secondary School	MAGABENG SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	01/Feb/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 241	299	1 134	200	0

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Small Secondary School	OPHOFINI SECONDARY SCHOOL	Stage 3: Design Development	Umzinyathi	Umvoti	20/Nov/17	29/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	0	0	2 400	0	0
Small Secondary School	BEAULAH PRIMARY SCHOOL	Stage 5: Works	Ugu	Umzumbe	13/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 130	1 940	500	0	0
Primary	EMPEMBENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	12/Feb/16	17/Aug/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 803	952	500	200	1 011
Small Secondary School	DLEMUDLEMU SECONDARY SCHOOL	Stage 5: Works	King Cetshwayo	Mfolozi	19/Nov/16	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	996	1 213	500	0	0
Primary	CELUKUPHIWA PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 892	443	703	302	0
Primary	LIONS RIVER PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	01/Apr/16	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	39	388	393	0
Primary	MAGADLELA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	01/Jun/17	02/Sep/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 121	408	525	0	0
Primary	BAZANENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	13/Jun/16	31/Oct/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	5 971	260	500	0	0
Small Secondary School	DLOLWANE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Apr/16	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	273	525	0	0
Small Secondary School	INTATHAKUSA COMBINED SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	14/Jun/16	31/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 121	229	525	0	1 546
Small Primary School	CARRISBROOKE PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Dr Nkosazana Dlamini Zuma	20/Nov/15	20/Dec/23	Education Infrastructure Grant	Programme 4 - Public Special School Education	21 648	16 252	448	0	0
Micro Secondary School	CEZA PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	01/Apr/16	30/Nov/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 508	4 281	500	0	0
Primary	BAMBISANDLA PRIMARY SCHOOL	Stage 3: Design Development	eThekwini	eThekwini	20/Jun/16	26/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	20 000	0	240	1 458	0
Small Secondary School	EMAPHAYINI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	18/Feb/15	30/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3	358	525	0	0
Small Secondary School	ZABALAZA INTERMEDIATE SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	15/Jun/16	20/May/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1	298	1	0	0
Secondary	IMIZAMO HIGH SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	15/Mar/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 000	0	100	0	0
Large Primary School	SITHANDENE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	20/Feb/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	99	270	105	0	0
Small Secondary School	EMASUNDWINI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	27/Apr/15	11/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3	677	500	0	0
Combined School	DOLO COMBINED SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	20/Mar/17	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 861	1 275	117	454	0
Small Secondary School	SISTER JOANS SECONDARY SCHOOL	Stage 5: Works	Ugu	Ray Nkonyeni	01/Apr/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 486	2 391	572	0	0
Small Secondary School	EMASWAZINI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	17/Feb/15	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 601	611	950	0	0
Primary	OTTAWA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 139	0	600	988	0
Secondary	CHIEF NGONYAMA SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	01/Apr/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	183	500	0	0
Primary	KHOBONGO JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabuyalingana	01/Apr/16	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 741	2 599	530	0	0
Primary	NTOKOZWENI PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	06/Jun/17	31/Aug/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 883	3 810	550	0	0
Small Secondary School	EMBETHA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	20/Jan/15	29/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	599	500	0	0
Small Secondary School	KHOLOKAZANA PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	01/Nov/16	30/Sep/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 287	2 428	95	0	0
Large Primary School	BHEKUMUSA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	14/Jun/16	30/Jun/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	750	0	1 467	185	0
Primary	BROOKFIELD PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	11/May/16	22/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	24	237	210	127
Small Secondary School	INTINYANE PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	14/Jun/16	31/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 180	97	525	0	2 964
Secondary	LUTHILUNYE PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Emadlangeni	20/Jun/16	31/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 360	170	117	407	0
Primary	EWUBWINI PRIMARY	Stage 4: Design	Ugu	Umzumbe	16/Feb/16	29/Mar/24	Education Infrastructure	Programme 2 - Public Ordinary	7 517	117	117	2 084	0

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					Date: start	Date: finish					22/23	23/24	24/25
	SCHOOL	Documentation					Grant	School Education					
Small Secondary School	INTSHISEKELO SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/16	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	14 944	734	117	3 722	0
Small Secondary School	MAGENQEZA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	21/Feb/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	740	967	1 952	0
Primary	EMBUSWENI PRIMARY SCHOOL	Stage 6: Handover	iLembe	Maphumulo	17/Mar/15	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	76	139	0	0
Primary	BONGINCEBA PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	21/Sep/12	01/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	17 984	247	2 167	1 205	0
Primary	INTUMBANE PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Okhahlamba	02/May/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 079	5 401	432	0	0
Secondary	FRANKLIN SECONDARY SCHOOL	Stage 6: Handover	Harry Gwala	Dr Nkosazana Dlamini Zuma	23/Mar/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	676	801	530	0	0
Primary	MGEBISA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	03/Jan/16	30/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	233	2 177	1 774	0
Small Secondary School	MAGENWINI PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	10/Jan/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 410	322	567	454	0
Primary	GEORGEDALE PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	28/Jan/16	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	35 565	0	117	35	0
Small Secondary School	KHOMO PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	20/Nov/16	29/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 340	566	500	0	1 523
Secondary	INYANGANYE PRIMARY SCHOOL	Stage 5: Works	iLembe	KwaDukuza	14/Jun/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 731	935	735	0	0
Small Secondary School	LETHITHEMBA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	13/Jun/16	30/Nov/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 763	426	967	1 504	0
Small Secondary School	HUBA HIGH SCHOOL	Stage 6: Handover	Umgungundlovu	Richmond	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	18 797	178	567	566	0
Small Secondary School	KIRKINTULLOCH PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	06/Jun/16	29/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	400	558	117	780	0
Micro Secondary School	KHULEKANI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	20/Mar/16	29/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	246	117	510	0
Large Primary School	HESHE SECONDARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	08/Feb/16	10/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 133	954	731	0	0
Primary	DUMENKUNGWINI PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	20/Jan/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	862	1 111	530	0	0
Primary	KHULUBONE PRIMARY SCHOOL	Stage 6: Handover	iLembe	KwaDukuza	01/Apr/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 439	1 698	470	0	0
Secondary	HLOBANI PRIMARY SCHOOL (HLOBANE (MINE) P)	Stage 5: Works	Zululand	Abaqulusi	22/Sep/15	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 839	3 041	775	0	0
Primary	HLOPHEKHULU PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	10/Dec/13	30/Nov/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 451	371	302	0	0
Primary	MAGOJOLO PRIMARY SCHOOL	Stage 6: Handover	iLembe	Maphumulo	02/Aug/15	30/Aug/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 791	4 360	530	0	0
Primary	KHUMOLENI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	01/Jun/17	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 853	249	970	0	780
Small Secondary School	MDLANGATHI SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Ugu	uMuziwabantu	30/Sep/15	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	46 633	117	4 911	1 473	0
Secondary	ITHALA SECONDARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	15/Jun/11	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 156	1 642	735	0	0
Primary	IPHUPHUMA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	14/Jan/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 643	141	1 134	200	825
Small Secondary School	LANGAZELA SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	13/Nov/15	29/Sep/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	386	270	1 134	200	0
Secondary	JOKO HIGH SCHOOL	Stage 6: Handover	Zululand	Ulundi	10/Jun/15	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	815	815	271	0	0
Primary	DUMABEMSOLA PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	01/Apr/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 390	1 227	295	0	0
Small Secondary School	LANGALAKHE SECONDARY SCHOOL	Stage 6: Handover	Umgungundlovu	The Msunduzi	13/Jun/16	30/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 734	420	447	1 148	0
Primary	MANYANDENI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	01/Apr/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 783	0	738
Primary	KEATES DRIFT PRIMARY	Stage 5: Works	Umzinyathi	Msinga	21/Jun/16	30/Aug/22	Education Infrastructure	Programme 2 - Public Ordinary	3 066	219	735	0	0

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					Date: start	Date: finish					22/23	23/24	24/25
	SCHOOL						Grant	School Education					
Primary	KWA BANAKILE P	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	14/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	651	0	117	441	0
Primary	MANZEZULU PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	20/Nov/15	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	4 626	447	1 045	0
Primary	KWAMLIMISI PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	14/Jun/16	15/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 533	1 234	95	0	0
Primary	MANZIMAKHULU CP SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 048	1 021	313	0	0
Office Accomodation	OGAGWINI PRIMARY SCHOOL	Stage 7: Close out	iLembe	Maphumulo	13/Jun/13	30/Apr/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 272	3 299	775	0	0
Small Secondary School	MAHLABA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	01/Apr/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 620	278	117	590	0
Special School	ARTHUR BLAXALL SPECIAL SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	20/Sep/16	31/Mar/24	Education Infrastructure Grant	Programme 4 - Public Special School Education	14 005	1 175	5 000	2 388	0
Primary	MAPHAMBILI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	20/Nov/16	29/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	327	870	0	1 153
Primary	EMTHUNZINI PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	28/Oct/13	14/May/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 943	170	117	417	500
	MAHLABATHINI SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Mar/17	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	400	525	0	0
Small Secondary School	MATHUKULULA SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	22/Jan/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 879	320	1 035	200	745
Large Primary School	EKUPHAKAMENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	13/Jun/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 734	440	500	0	0
Secondary	Kwabhamu High School	Stage 6: Handover	Zululand	Ulundi	01/Apr/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	954	768	95	0	0
Large Secondary School	BIZIMALI HIGH SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	01/Jan/18	25/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 500	207	567	0	0
Secondary	MAPHOVELA HIGH SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	01/Mar/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 262	3 308	450	0	0
Small Secondary School	KWENZOKUHLE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	12/Nov/15	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	332	1 134	200	0
Small Secondary School	MATHUNJWA SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	22/Jun/16	30/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 000	3 333	5 001	1 500	0
Large Primary School	KWAZIHLAKANIPHELE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	13/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 915	172	525	0	1 603
Primary	MAHLOKOMANE PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	20/Nov/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 998	541	117	611	0
Primary	EKUTHOKOZENI PRIMARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	01/Apr/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 299	2 493	295	0	0
Primary	MATIWANESKOP PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	21/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	527	2 400	367	0
Primary	KWAZIBI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	13/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 062	416	500	0	1 360
Primary	MATSHAMHLOPHE PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	23/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 905	247	120	0	0
Small Secondary School	MAHLUBIMANGWE PRIMARY SCHOOL	Stage 7: Close out	Uthukela	Okhahlamba	20/Oct/15	30/Oct/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	2 246	447	863	0
Small Secondary School	IQHAWELESIZWE COMBINED SCHOOL	Stage 5: Works	Zululand	Abaqulusi	20/Nov/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	1 665	467	0	0
Primary	ELANDSBERG PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	04/Apr/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 473	1 097	295	0	0
Secondary	MAQHINGA MEMORIAL SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	20/Mar/17	29/Sep/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	527	2 057	162	0
Small Secondary School	ISAMBULO PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	20/Feb/17	31/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 355	355	970	0	3 252
Secondary	ELUKOLWENI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	30/Apr/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	22 101	0	117	6 170	0
Primary	MAHLUTSHINI PRIMARY SCHOOL	Stage 5: Works	Umgungundlovu	Impendle	02/Jan/16	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	39	587	392	0
Primary	Cranham P	Stage 5: Works	Umzinyathi	Umvoti	21/Jun/16	10/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 019	287	750	0	0

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	MAVUBANE JS	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	22/Jun/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 898	0	20	0	0
Small Secondary School	MAQHUTSHANA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/16	29/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	600	66	20	0	0
Primary	kwagoqo p	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	01/Apr/15	14/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 016	368	970	0	0
Combined School	EMABHEKAZI COMBINED SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	01/Apr/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 371	1 139	550	1 507	0
Small Secondary School	MAHOLELA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	12/May/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 756	349	1 134	200	0
Large Primary School	MAWELE SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	29/Jun/16	29/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	727	347	20	0	0
Large Primary School	MAQIYANA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	01/Aug/16	29/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	189	870	0	1 242
Small Secondary School	MAKATEESKOP PRIMARY SCHOOL	Stage 5: Works	Zululand	eDumbe	12/Nov/15	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	1 583	734	1 420	0
Primary	MAZISI NTULI PRIMARY SCHOOL	Stage 5: Works	iLembe	Maphumulo	22/Jun/16	21/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 588	2 996	470	0	0
Primary	kwamaduma p	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	01/Apr/16	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	687	0	525	0	0
Secondary	QHOBO JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	13/Jun/21	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	237	485	0
Primary	MAZONGO PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	29/Jun/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 000	725	870	0	0
Small Secondary School	MAQOQA SECONDARY SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	21/Nov/16	29/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	300	350	0	0
Primary	KNOOPAAN PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	06/Jun/16	01/Oct/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 683	198	525	0	1 577
Primary	KOHLOKOLO PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	06/Jun/16	01/Oct/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	545	967	0	726
Small Secondary School	KONFOOR COMBINED SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	06/Jun/16	13/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 200	376	525	0	1 399
Small Secondary School	KOPLEEGTE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	06/Nov/15	01/Oct/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	313	117	893	0
Small Secondary School	KOTO PRIMARY SCHOOL	Stage 6: Handover	Zululand	eDumbe	06/Jun/16	01/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	2 479	450	0	0
	NGCEDOMHLOPHE H	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/15	20/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 337	0	196	2 892	0
Small Primary School	SISHONGANI PRIMARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	01/Mar/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 854	2 497	572	0	0
Small Secondary School	DOVER COMBINED SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	19/Nov/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 064	-6	500	0	0
Primary	NKANYEZI PRIMARY SCHOOL (KWAMBONAMBI)	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	01/Apr/15	20/Apr/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 100	0	1 854	445	408
Small Secondary School	SISEBENZILE SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	01/Apr/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 734	129	536	0	0
Large Primary School	EMBUYENI PRIMARY SCHOOL	Stage 6: Handover	iLembe	Ndwedwe	28/Sep/15	26/Apr/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 283	2 853	530	0	0
Primary	ZAMANGOTHANDO SECONDARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	15/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 854	2 686	572	0	0
Small Secondary School	SIQONDOKUHLE PRIMARY SCHOOL	Stage 5: Works	iLembe	Ndwedwe	01/Apr/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 172	278	786	0	0
Small Secondary School	MAKHATHINI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	02/May/16	28/Feb/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	550	967	1 196	0
Primary	BABANANGO PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	06/Jun/16	01/Oct/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 400	47	555	1 074	0
Primary	ZAMANI SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Greater Kokstad	15/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 704	2 152	536	0	0
Small Secondary School	MARIANNPARK PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	01/Apr/16	31/Dec/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 401	7 603	1 283	0	0
Small Secondary School	MAKHANYEZI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	02/Jan/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 138	720	525	431	0
Small Secondary School	EMFANELA PRIMARY	Stage 6: Handover	Umkhanyakude	Big Five Hlabisa	29/Sep/15	31/May/22	Education Infrastructure	Programme 2 - Public Ordinary	9 359	4 059	744	0	0

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					Date: start	Date: finish					22/23	23/24	24/25
	SCHOOL						Grant	School Education					
Primary	SINOTHILE PRIMARY SCHOOL (KUNENINGI P)	Stage 6: Handover	Zululand	uPhongolo	06/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 365	1 774	552	0	0
Primary	ZAMANI PRIMARY SCHOOL (NONGOMA)	Stage 6: Handover	Harry Gwala	Greater Kokstad	15/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 774	623	786	0	0
Secondary	DUDUZILE SECONDARY SCHOOL	Stage 5: Works	Ugu	Ray Nkonyeni	30/Mar/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	737	4 138	500	0	0
Primary	ZAMAZISA PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	15/Jun/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 500	81	118	647	0
Primary	MAKHAMBANE PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	09/Apr/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 137	311	870	0	0
Primary	kwamaphumulo p	Stage 4: Design Documentation	Umgungundlovu	uMngeni	15/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 085	0	117	618	0
Small Secondary School	KWAVULAMEHLO PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	13/Jun/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 843	195	1 134	200	771
Large Primary School	MARSHMOUNT PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	01/Apr/16	29/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 493	404	970	0	0
Large Primary School	DUKUZA PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Okhahlamba	19/Nov/15	31/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 653	4 585	80	0	0
Small Secondary School	EMFIHLWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	26/Aug/15	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 788	267	950	200	2 054
Primary	BHOKOZA PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Mtubatuba	20/Nov/15	12/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	52	567	512	0
Primary	MARYHELP PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/16	31/Dec/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	544	0	0
Small Secondary School	MBALANE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	22/Jun/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	116	242	20	0	0
Primary	ZAMOKUHLE PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	Impendle	15/Jun/16	05/Aug/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	547	0	0
Primary	KWA MNGOTHO PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	06/Jun/16	30/Oct/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 244	279	970	0	1 125
Small Secondary School	ZAMOKWAKHE SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	20/Nov/15	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2	318	1 416	200	0
Small Primary School	MBALEKELWA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	22/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 007	322	970	0	0
Small Primary School	SIPHUMELELE PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	20/Feb/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 500	644	16	0	0
Medium Secondary School	MASEMENI SECONDARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/16	30/Apr/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 474	1 531	133	0	0
Primary	MANYALA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	26/Nov/15	29/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 845	671	970	0	3 697
Secondary	KWABULAWAYO SECONDARY SCHOOL	Stage 5: Works	Umkhanyakude	Big Five Hlabisa	06/Jun/16	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 900	2 728	550	0	0
Small Secondary School	MASHESHA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	01/Apr/16	31/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	244	20	0	0
Primary	KWADINABAKUBO SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	06/Jun/16	31/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 997	2 840	470	0	0
Primary	EMHLUNGWINI PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Inkosi Langalibalele	01/Apr/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 856	1 669	295	0	0
Primary	KWASIMAMANE PRIMARY SCHOOL	Stage 5: Works	iLembe	Ndwedwe	01/Apr/16	11/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 205	2 939	470	0	0
Secondary	MASHIZA PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	01/Apr/16	11/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	600	67	20	0	0
Primary	EMHLANGENI SENIOR PRIMARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	20/Apr/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 072	3 165	450	0	0
Small Secondary School	ZENZELENI MASHAMASE SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	15/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 384	464	536	0	0
Primary	EMJALISWENI PRIMARY SCHOOL	Stage 6: Handover	Ugu	uMuziwabantu	21/Jan/15	29/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 962	1 930	302	0	0
Small Secondary School	MBAMBUYA PRIMARY SCHOOL	Stage 5: Works	Ugu	uMuziwabantu	23/Jun/16	30/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 467	2 009	470	0	0
Secondary	PRINCE ZIBHEBHU SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	15/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	180	851	0	1 516

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					Date: start	Date: finish					22/23	23/24	24/25
Primary	KWASHANGASE PRIIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	14/Jun/16	21/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 710	2 692	470	0	0
Small Secondary School	MANA HIGH SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	16/Mar/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 700	1 386	20	0	0
Small Secondary School	MBAVA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	23/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 238	225	805	770	1 035
Primary	NKAYISHANA PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Msinga	01/Apr/14	30/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	18 014	935	117	4 843	0
Small Secondary School	MBEKA PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	uMshwathi	22/Jun/16	27/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	100	449	447	988	0
Small Secondary School	MANABA SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	28/Aug/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 383	86	138	349	0
Small Secondary School	NGCONGCOSI SECONDARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	20/Jun/16	20/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 065	355	2 400	252	0
Small Secondary School	MASIBHEKANE SECONDARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	20/Nov/15	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	3 623	447	1 117	0
Primary	MBEKWANE SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Umkhanyakude	Umhlabuyalingana	22/Jun/16	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	256	20	0	0
Secondary	KWAPHUZA SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	13/Jun/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 146	872	970	0	115
Small Secondary School	DALALA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	20/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	10	544	0	0
Secondary	MASIHLANGANE SECONDARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	01/May/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 044	900	735	0	0
Small Secondary School	NGEBHUZANA HIGH SCHOOL	Stage 6: Handover	Zululand	eDumbe	20/Jun/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 478	2 775	470	0	0
Primary	KWADOMBA HIGH SCHOOL	Stage 6: Handover	Zululand	Nongoma	06/Jun/16	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 841	4 260	530	0	0
Small Secondary School	MANANJALO PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	15/Feb/16	29/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 017	54	870	0	0
Secondary	ISIBANKWA PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Okhahlamba	20/May/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 622	2 865	424	0	0
Small Secondary School	KWADOPHI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	06/Nov/15	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 136	261	1 134	200	705
Primary	MBILINI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	22/Jun/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 397	336	970	0	0
Primary	MANDAWE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	29/Oct/16	29/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 100	846	870	0	0
Primary	KWANYONI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	13/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 812	200	525	0	1 575
Small Secondary School	EMKHUPHULA PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	17/Feb/15	29/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 045	2 058	302	0	0
Small Secondary School	ZICOLE S	Stage 4: Design Documentation	Umzinyathi	Nqutu	15/Jun/16	30/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 000	0	150	1 623	0
Primary	EMPOLOMBENI PRIMARY SCHOOL	Stage 5: Works	Uthukela	Okhahlamba	30/Apr/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 780	318	725	0	0
Small Secondary School	KWAFICA SECONDARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	06/Jun/16	01/May/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 521	332	967	0	2 990
Primary	MASIMDUMISE PRIMARY SCHOOL	Stage 6: Handover	iLembe	KwaDukuza	01/Apr/16	26/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 904	2 677	470	0	0
Small Secondary School	KWAGAMAKAZI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	06/Jun/16	29/Nov/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 626	698	500	0	1 657
Small Secondary School	KWANYEZI PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Nqutu	14/Nov/15	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 941	402	967	0	2 601
Primary	EMNGCELENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	23/Feb/15	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 687	505	950	200	1 614
Primary	MBITANE PRIMARY SCHOOL	Stage 6: Handover	iLembe	Maphumulo	22/Jun/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 252	3 692	450	0	0
Small Secondary School	NGIBONGELENI SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Uthukela	Inkosi Langalibalele	21/Jun/16	18/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	446	1 238	0	0
Small Secondary School	MBIZOYAMASWAZI PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Okhahlamba	22/Nov/15	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 971	3 800	428	0	0
Primary	MASOKANENI PRIMARY	Stage 5: Works	Zululand	Abaqulusi	03/Apr/17	30/Jun/23	Education Infrastructure	Programme 2 - Public Ordinary	4 103	840	735	0	0

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					Date: start	Date: finish					22/23	23/24	24/25
	SCHOOL						Grant	School Education					
Small Secondary School	KWAGWEGWE PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	06/Jun/16	01/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 158	538	450	0	0
Primary	KWANYAMAZANE PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	13/Jun/16	28/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 354	711	839	102	0
Small Secondary School	EMNGWENYA INTERMEDIATE SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mpofana	17/Feb/15	29/Sep/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 662	734	967	520	441
Primary	MANDLAMASHA INTERMEDIATE SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	09/Feb/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	661	20	0	0
Small Secondary School	ZICOLE SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	15/Jun/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 311	314	1	0	0
Primary	KWAGXABA SECONDARY SCHOOL	Stage 6: Handover	Umkhanyakude	Mtubatuba	06/Jun/16	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 136	2 483	530	0	0
Large Primary School	ISIBUKOSABASHA PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Msinga	01/Feb/16	16/Sep/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 871	1 949	775	0	0
Small Secondary School	KWANSELE PRIMARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	13/Jun/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 922	3 289	450	0	0
Small Secondary School	ZIHLALO PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	15/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 791	460	536	0	0
Primary	MBODLA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	23/Jun/16	29/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	385	870	0	1 117
Primary	KWANQOKOTHO PRIMARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	13/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 715	4 266	447	0	0
Primary	MANDLANA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	16/Feb/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 047	379	970	0	3 405
Secondary	DINGUKWAZI SECONDARY SCHOOL	Stage 5: Works	Zululand	uPhongolo	20/Jun/16	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 193	0	794	583	0
Small Secondary School	CEBELIHLE PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	01/Apr/16	28/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	587	743	1 456	0	0
Small Secondary School	NKOMBABANTU PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	20/Nov/15	30/Aug/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 239	400	967	0	0
Small Secondary School	NKOMIDLI PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Mandeni	21/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	780	80	578	0	0
Primary	KWALAMLELA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	06/Jun/16	01/Oct/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 267	237	525	0	1 538
Small Secondary School	KWANKULU PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	13/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 693	183	525	0	1 592
Primary	ISIGCINO PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	01/Apr/16	27/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 761	331	970	0	2 991
Small Secondary School	NKOSAZANA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Nov/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 478	149	1 282	0	0
Small Secondary School	MATHANDA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	30/Nov/15	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	576	967	1 803	0
Large Primary School	KWAMAJOLA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	06/Jun/16	11/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 313	282	117	238	0
Small Secondary School	ISIGODI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	20/Nov/15	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	443	525	0	1 932
Small Primary School	ZIMISELENI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Umzinyathi	Endumeni	15/Jun/16	31/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 306	1 942	103	0	0
Primary	KWAMANANDI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	06/Jun/16	28/Feb/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	839	525	0	1 333
Small Secondary School	KWAMSINGA PRIMARY SCHOOL	Stage 7: Close out	Umgungundlovu	The Msunduzi	13/Jun/16	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 410	5 145	530	0	0
Small Secondary School	MATHINTA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	20/Nov/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	270	1 067	1 134	200	100
Secondary	ISIGUDU JUNIOR PRIMARY SCHOOL	Stage 5: Works	iLembe	KwaDukuza	01/Apr/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 761	293	735	0	0
Primary	MBOLOBA PRIMARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	22/Jun/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 854	2 321	470	0	0
Secondary	ENHLANHLENI SECONDARY SCHOOL	Stage 6: Handover	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 526	566	302	0	0
Small Secondary School	ZIZI PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	15/Nov/15	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 037	2 268	96	0	0

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Primary	NKUNGWINI PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	27/Jun/16	31/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 944	3 280	530	0	0
Small Secondary School	MBONDWENI PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	22/Jun/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	100	2 706	428	0	0
Secondary	ISIHLAHLASENKOSI HIGH SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	20/Nov/15	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	572	967	0	3 642
Primary	KWAMBOMA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	06/Apr/16	29/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	843	967	0	3 844
Secondary	MBOPHA SECONDARY SCHOOL	Stage 5: Works	Umkhanyakude	Big Five Hlabisa	22/Jun/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 132	2 962	470	0	0
Primary	KWAMPUNZI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	13/Jun/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 840	296	970	0	2 530
Primary	KWAMFEMFENI PRIMARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	06/Jun/16	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 358	3 798	730	0	0
Primary	NKUNYANA INTERMEDIATE SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	27/Jun/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 477	108	1 227	1 203	0
Primary	MBOPHENI PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Umvoti	22/Nov/15	30/Dec/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	100	2 455	428	0	0
Small Secondary School	KWAMIYA PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Okhahlamba	01/Sep/15	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	38 980	36 295	800	250	0
Primary	NKWAMBAZI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	29/Jun/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 355	320	698	0	0
Small Secondary School	KWAMNYAYIZA HIGH SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	06/Jun/16	01/Oct/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 796	314	500	0	1 486
Primary	ISIKHALISETHU PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	20/May/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 394	3 770	470	0	0
Small Secondary School	MBUTHISWENI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Umgungundlovu	Richmond	22/Jun/17	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	196	20	0	0
Secondary	LANDOKWAKHE SECONDARY SCHOOL	Stage 6: Handover	Zululand	uPhongolo	06/Jun/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 530	968	82	0	0
Small Secondary School	NOBANDA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	22/Jun/16	31/Aug/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 800	301	865	0	0
Small Secondary School	MANDLENDODA SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	27/Jan/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 014	717	970	0	150
Mega Primary School	MANDLENI INTERMEDIATE SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	14/Mar/16	29/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	334	20	0	0
Primary	MANDLENYOSI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	15/Feb/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	489	1 820	0	0
Primary	MANDLETHU PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	15/Feb/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 585	478	2 088	268	0
Small Secondary School	MANDOSI COMBINE SCHOOL	Stage 6: Handover	eThekwini	eThekwini	20/Nov/15	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 724	2 751	205	0	0
Small Secondary School	MANGONGO PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 808	0	138	1 878	0
Small Secondary School	MALIPHUME PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	22/Apr/15	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	357	20	0	0
Small Secondary School	MALIZAYO PRIMARY SCHOOL	Stage 5: Works	Umgungundlovu	uMngeni	25/Jun/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 503	3 297	470	0	0
Small Secondary School	NTATSHANA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	20/Nov/16	29/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 740	424	967	912	0
Secondary	MAKHEDAMA SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	24/Feb/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	606	20	0	0
Primary	LELIESHOEK PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	06/Jun/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	521	429	82	0	0
Secondary	MAKHOSONKE SECONDARY SCHOOL	Stage 3: Design Development	Zululand	Abaqulusi	23/Mar/16	29/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 824	0	1 047	0	0
Small Secondary School	NOBIYA SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	20/Jun/16	26/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 240	305	536	0	0
Small Secondary School	NODINEKA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Umkhanyakude	Umhlabuyalingana	22/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 854	3 835	572	0	0
Primary	MALAMBA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	22/Mar/16	29/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	726	12	870	0	0
Primary	MCATSHANGELWA	Stage 5: Works	iLembe	Mandeni	22/Jun/16	30/Jun/22	Education Infrastructure	Programme 2 - Public Ordinary	6 831	1 962	660	0	0

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					Date: start	Date: finish					22/23	23/24	24/25
	PRMARY SCHOOL						Grant	School Education					
Primary	ISIHLANGUSABASHA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	28/Jun/16	27/Jul/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	0	0	117	740	0
Primary	MANGQASHA PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	09/Feb/16	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	466	117	195	0
Primary	NOJU SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	20/Jun/16	26/Oct/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 053	213	1 375	0	0
Primary	MANGQWASHU PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	26/Feb/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 297	2 806	470	0	0
Small Secondary School	MANHLANHLE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	23/Mar/16	29/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	125	870	0	1 305
Primary	OSUTHU PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	22/Jun/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 043	74	2 023	0	0
Secondary	MGIDLA SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	22/Jun/16	31/Jan/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 054	0	970	0	1 930
Primary	MANHLENGA JUNIOR SECONDARY	Stage 6: Handover	Umkhanyakude	Mtubatuba	23/Mar/16	29/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	131	870	0	1 299
Primary	NOKUBUSA PRIMARY SCHOOL	Stage 6: Handover	iLembe	Maphumulo	22/Jun/16	30/Dec/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 869	3 194	530	0	0
Primary	MANKAYIYANA PRIMARY SCHOOL	Stage 7: Close out	iLembe	Maphumulo	20/Oct/15	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 096	3 065	530	0	0
Large Primary School	NTENESHANA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	17/Mar/15	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 516	219	544	302	106
Primary	MANKULUMANE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	21/Mar/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 040	422	970	0	4 098
Primary	LUNGISILE PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	The Msunduzi	06/Jun/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 426	1 786	680	0	0
Primary	MANKUNZI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	16/Feb/16	29/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	137	870	0	1 293
Primary	MANQONDO PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	08/Feb/16	26/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 259	39	20	0	0
Secondary	MABASO SECONDARY SCHOOL	Stage 3: Design Development	Uthukela	Inkosi Langalibalele	15/Feb/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	15 000	1 028	2 117	635	0
Primary	NTIKILI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	05/Dec/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	205	1 074	129	0
Secondary	LOCKHAT SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	05/Jan/14	28/May/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 374	2 099	82	0	0
Secondary	manqoba s	Stage 4: Design Documentation	Umzinyathi	Msinga	22/Mar/16	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	306	2 094	241	0
Small Secondary School	MANTULELA PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Ubuhlebezwe	24/Oct/13	27/Nov/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 399	0	588	0	0
Primary	MABEKA PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	06/Jun/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	967	794	306	0	0
Large Primary School	NTSHANGASE PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	01/Sep/16	29/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	639	0	1 210	0	0
Primary	MABHILA INTERMEDIATE SCHOOL	Stage 3: Design Development	eThekwini	eThekwini	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	31 818	0	117	35	0
Primary	NTSHIDI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	20/Nov/15	29/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	693	805	1 375	0	139
Small Secondary School	NTATHAKUSA PRIMARY SCHOOL	Stage 5: Works	iLembe	Ndwedwe	13/Jun/16	31/May/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 579	2 562	572	0	0
Secondary	SIPHIWAYINKOSI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	600	59	237	592	0
Large Primary School	NTSHISHILI PRIAMRY SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	11/Feb/17	29/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 050	2 244	202	0	0
Primary	ISIQULWANE PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	20/Jan/17	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 435	3 327	530	0	0
Primary	BUBU PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	14/Jun/16	25/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 700	144	237	257	0
Secondary	MAGUTSHWA HIGH SCHOOL	Stage 6: Handover	Zululand	uPhongolo	04/Apr/16	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	13 730	407	306	0	0
Primary	NTSHIYANGIBONE PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	20/Nov/15	29/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 242	3 907	447	1 855	0

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					Date: start	Date: finish					22/23	23/24	24/25
Primary	NTSONYANE PRIMARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	05/Dec/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 088	1 063	572	0	0
Primary	NTSWALAKAHLA SENIOR PRIMARY	Stage 5: Works	Zululand	Abaqulusi	01/Apr/16	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 299	0	734	441	0
Small Secondary School	OTIMATI PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	30/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 211	0	133	1 148	0
Primary	OTIMATI PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	30/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 878	495	536	0	977
Large Primary School	OUTFALL PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	30/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	210	197	627	0	0
Primary	NOMAGEJE PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	21/Jun/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 435	459	967	1 595	0
Small Secondary School	NWABI SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 876	184	536	0	3 012
Primary	OZWATHINI PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	24/Jun/16	31/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	101	1 456	0	0
Large Primary School	NOMAHAYE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	20/Feb/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 230	92	1 298	200	0
Small Secondary School	NOMAQONI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	20/Dec/15	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 981	432	967	1 039	0
Small Secondary School	NOMAQHULU PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	20/Jan/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 614	2 101	202	0	0
Small Primary School	NOMASHAKA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	20/Feb/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	600	772	117	771	0
Primary	OZWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	30/Jun/16	25/May/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	393	1 300	0	302
Primary	PALMIET PRIMARY SCHOOL (KOKSTAD)	Stage 4: Design Documentation	eThekwini	eThekwini	24/Jun/16	01/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	2 400	0	0
Combined School	PANO SECONDARY SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	23/Jun/16	11/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 259	2 548	202	0	0
Primary	CUNGCWANA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	29/Jun/16	29/Oct/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	228	967	358	0
Primary	PAULPIETERSBURG PRIMARY SCHOOL (DUMBE)	Stage 2: Concept/ Feasibility	Zululand	eDumbe	23/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 980	590	1 921	2 782	0
Primary	PETEZI PRIMARY SCHOOL	Stage 5: Works	iLembe	Maphumulo	30/Jun/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 358	2 295	572	0	0
Small Secondary School	PHAMBELA PRIMARY SCHOOL	Stage 5: Works	iLembe	Ndwedwe	22/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 816	2 489	572	0	0
Small Secondary School	PHATHENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Richmond	23/Jun/16	30/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 695	451	222	0	0
Primary	PHEMBUMUZI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	20/Jun/16	20/Dec/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	270	1 375	0	255
Large Primary School	PHENDUKA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	24/Jun/16	11/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 061	0	237	754	320
Primary	KHULAMBEDU JUNIOR PRIMARY SCHOOL	Stage 5: Works	iLembe	Maphumulo	22/Jun/19	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 263	2 726	775	0	0
Small Secondary School	NYAKA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	01/Apr/16	31/Aug/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 251	547	536	0	738
Small Primary School	INKOLOVUZANE PRIMARY SCHOOL	Stage 7: Close out	iLembe	Maphumulo	12/Jun/18	30/Apr/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 046	3 453	806	0	0
Primary	ASIBAMBISANE PRIMARY SCHOOL	Stage 7: Close out	Umzinyathi	Nqutu	24/Jun/16	28/Feb/23	Education Infrastructure Grant	Programme 1 - Administration	3 944	2 714	530	0	0
Secondary	PHIWAMANDLA SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	14/Jul/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 394	327	536	0	3 290
Small Secondary School	NYAKANA COMBINED P	Stage 4: Design Documentation	iLembe	KwaDukuza	01/Apr/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 000	38	133	2 206	0
Large Primary School	PHOWANE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	03/Jun/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	600	115	1 375	200	210
Secondary	PHUMANYOVA SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	16/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 054	1 069	222	0	0
Large Secondary School	DLILANGA HIGH SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	28/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 300	3 144	675	500	0

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					Date: start	Date: finish					22/23	23/24	24/25
Primary	NYALAZI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	02/Feb/17	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 854	437	536	0	4 375
Small Secondary School	PHUMELELANI PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	17/Jun/16	31/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 122	808	2 400	412	0
Primary	KWAGWEGWE PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	12/Mar/17	20/Nov/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 096	63	1 783	0	115
Small Primary School	JIKAZA PRIMARY SCHOOL	Stage 5: Works	Zululand	Ulundi	24/Oct/15	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	7	550	0	0
Large Primary School	NTANYANDLOVU PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	13/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	68	735	806	0	0
Small Secondary School	NYANDA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	01/Apr/16	31/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 797	873	536	0	3 064
Small Secondary School	NYONI PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	01/Apr/16	11/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 161	548	775	0	0
Small Secondary School	NYONIYEZWE SECONDARY SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	02/Jan/21	11/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 287	1 971	202	0	0
Primary	NZOBO PRIMARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	02/Jan/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 854	1 638	572	0	0
Primary	OBIVANE COMBINED SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	20/Nov/17	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 450	0	1 325	0	475
Primary	NOKHWEZI SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	01/Apr/15	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	29	237	410	0
Primary	NOMANDLA PRIMARY SCHOOL	Stage 5: Works	Harry Gwala	Ubuhlebezwe	01/Apr/15	20/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	3 464	903	445	0
	NONGOMA INTERMEDIATE	Stage 5: Works	Zululand	Nongoma	01/Apr/14	20/Apr/23	Education Infrastructure Grant	Programme 4 - Public Special School Education	23 147	3 230	117	1 142	0
Primary	OGADE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	01/Apr/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	159	975	0	678
Small Secondary School	OKHALWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	20/Nov/15	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	492	1 284	1 040	0
Small Secondary School	OKHOMBE PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Okhahlamba	20/Nov/15	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 923	3 556	202	0	0
Primary	OKHUKHO PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	20/Nov/15	30/May/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 962	743	536	0	1 995
Primary	ONINGENI PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	01/Feb/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 957	3 315	572	0	0
Large Primary School	OPHATHE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	06/Mar/17	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	148	429	0	0
Primary	OPHUZANE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	20/Nov/15	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	866	1 375	0	150
Small Secondary School	OQAQENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	01/Apr/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 220	386	783	805	3 363
Primary	OSINGISINGINI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	20/Nov/15	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 511	255	536	0	2 109
Primary	OSIZWENI PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	465	1 278	127	0
Primary	NTILINGWE HIGH SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	01/Apr/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	810	686	536	0	0
Small Primary School	KWAPHAWENI PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabuyalingana	12/Nov/10	30/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	567	0	0
Primary	NTANDOYETHU PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Umvoti	20/Nov/15	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 178	2 183	202	0	0
Small Secondary School	NTANDO PRIMARY SCHOOL	Stage 6: Handover	iLembe	Maphumulo	01/Apr/16	31/May/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 495	4 095	133	0	0
Small Secondary School	NOMBUSO SECONDARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	24/Jun/16	31/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 825	1 819	572	0	0
Small Secondary School	NOMDUMO PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	20/Nov/15	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 549	862	1 260	133	0
Small Secondary School	NOMTSHILO PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Okhahlamba	20/Feb/17	29/May/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 353	3 705	202	0	0
Combined School	MEADOWSWEET COMBINED SCHOOL	Stage 6: Handover	Uthukela	Okhahlamba	24/Jun/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 950	3 751	428	0	0
Small Secondary School	NOMZINTO HIGH SCHOOL	Stage 4: Design	Zululand	Nongoma	20/Nov/15	30/Mar/25	Education Infrastructure	Programme 2 - Public Ordinary	4 452	433	536	0	0

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					Date: start	Date: finish					22/23	23/24	24/25
		Documentation					Grant	School Education					
Primary	OGEDLENI PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	01/Apr/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 301	1 002	202	0	0
Small Secondary School	MANZIMHLOPHE HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	21/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 647	87	518	573	0
Primary	OMBIMBINI PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	01/Apr/16	18/Nov/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 290	1 729	530	0	0
Combined School	PADDAFONTEIN C	Stage 6: Handover	Zululand	Abaqulusi	01/Apr/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 185	0	530	0	0
Small Secondary School	EBHETHANI PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Okhahlamba	21/Jun/16	30/Sep/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 331	3 826	295	0	0
Small Secondary School	EBOYENI PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	20/Nov/15	01/Sep/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 294	268	500	0	0
Small Primary School	NOMAQHULU PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Umzinyathi	Msinga	25/May/15	05/Jul/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 583	0	1 047	137	0
Small Secondary School	EBUHLEBEMFUNDO PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	20/Nov/15	30/Apr/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 633	214	1 134	0	0
Primary	ECHAMENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	23/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	23	237	173	119
Small Secondary School	EDAKENI PRIMARY SCHOOL	Stage 7: Close out	King Cetshwayo	uMlalazi	21/Jun/16	30/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 244	3 705	1 000	0	0
Small Secondary School	EHLANZENI INTERMEDIATE P SCHOOL	Stage 6: Handover	Umzinyathi	Umvoti	20/Nov/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 826	2 932	480	0	0
Small Secondary School	EKHAMANZI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	21/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	456	967	782	0
Small Secondary School	EKHOMBE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	20/Nov/16	25/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 097	1 375	544	0	352
Small Secondary School	EKHOMBELA PRIMARY SCHOOL	Stage 5: Works	Zululand	eDumbe	20/Nov/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	902	915	734	528	0
Micro Secondary School	EKUJULUKENI PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	22/Jun/16	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 485	4 676	480	0	0
Small Secondary School	EKUNGOBENI PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	24/Jun/16	30/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 600	0	1 453	0	0
Primary	NTABAMHLOPHE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	13/Jun/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	686	632	356	0
Small Secondary School	NTABABUSUKU JUNIOR SECONDARY	Stage 6: Handover	Uthukela	Okhahlamba	13/Jun/16	11/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 062	1 025	117	629	0
Small Secondary School	NSONGANSONGA PRIMARY SCHOOL	Stage 5: Works	iLembe	Maphumulo	01/Apr/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 474	3 687	572	0	0
Primary	NSIKAYEZWE SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	13/Jun/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 905	492	967	1 230	0
Primary	NSIKAYEMPILO PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	13/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 854	3 583	572	0	0
Small Secondary School	NSETHENI INTERMEDIATE SCHOOL	Stage 6: Handover	Uthukela	Okhahlamba	13/Jun/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 676	3 228	202	0	0
Primary	NQUTSHINI PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	13/Jun/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 296	3 168	530	0	0
Small Secondary School	NQUTSHINI PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Mthonjaneni	01/Apr/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 347	146	649	0	0
Primary	NQUNDU COMBINED SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	13/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 246	1 607	734	1 451	0
Secondary	NQOBIZITHA HIGH SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	13/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	293	1 375	0	0
Small Secondary School	NQOBANE PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	01/Apr/16	11/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 138	35	552	0	0
Primary	NQIWANENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	13/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	480	1 273	0	0
Secondary	NQAMANA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	13/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 985	1 725	572	0	0
Secondary	NQAKATHELA SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	13/Jun/16	29/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 248	0	135	1 679	0
Primary	NOVIMBA PRIMARY SCHOOL	Stage 6: Handover	iLembe	Ndwedwe	13/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	77	950	0	0

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					Date: start	Date: finish					22/23	23/24	24/25
Small Secondary School	RIETVLEI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	01/Apr/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 117	595	536	0	0
Primary	REICHENAU PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 450	4	1 774	121	0
Large Primary School	RIVERDALE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	13/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	56	202	532	0	0
Small Secondary School	EKUTHULENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	22/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 490	8	150	0	0
Small Secondary School	EKUTHUTHUKENI S	Stage 4: Design Documentation	Umzinyathi	Nqutu	20/Nov/15	26/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 537	374	1 000	0	0
Small Secondary School	EKWAKHENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	21/Jun/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 957	316	500	0	0
	ZILULWANE P	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	22/Jun/16	22/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	117	441	0
Small Secondary School	EKWALUSENI SECONDARY SCHOOL	Stage 6: Handover	Uthukela	Okhahlamba	20/Nov/15	31/May/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 919	2 837	295	0	0
Primary	NQOBANE PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	20/Jun/16	30/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	56 217	31 181	3 897	0	0
Primary	ROSETTENSTEIN PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Richmond	01/Apr/16	31/Jul/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	544	0	0
Primary	INKANYEZI PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	01/Apr/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 019	166	432	0	0
Primary	ELUDIMBI PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	22/Jun/16	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	1 146	500	0	0
Primary	EMACABAZINI PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	27/Jun/16	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 149	387	500	0	0
Small Secondary School	EMACHUNWINI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	20/Nov/15	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 865	272	1 134	200	394
Small Secondary School	EMADOLOBHENI PRIMARY SCHOOL	Stage 5: Works	Uthukela	Inkosi Langalibalele	20/Nov/15	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 838	2 224	467	915	0
Small Secondary School	EMADULWINI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	20/Nov/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	195	525	0	0
Small Secondary School	SABUYAZE HIGH SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	01/Apr/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 000	0	133	2 216	0
Secondary	SAKHESETHU COMBINED SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	13/Jun/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	353	866	0	0
Small Secondary School	SAKHESETHU PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Mandeni	01/Apr/16	29/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	600	72	16	0	0
Small Secondary School	SAKHILE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	13/Jun/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 792	463	975	1 221	0
Primary	SAKHISIZWE HIGH SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	01/Apr/16	26/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 117	269	536	0	0
Small Secondary School	SALEM PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	uMuziwabantu	01/Apr/16	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 093	317	222	0	0
Small Secondary School	SAMBANE COMPREHENSIVE PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	01/Apr/16	31/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 253	6	732	0	0
Primary	SAMPOFU INTERMEDIATE SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	13/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	422	488	0	0
Small Secondary School	SANELISIWE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	01/Apr/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 500	406	16	0	0
Small Secondary School	SAWOTI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	13/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	189	169	0	0
Small Secondary School	SEBENZANI PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	13/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 500	396	16	0	0
Small Secondary School	QUDENI COMBINED SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	13/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 318	734	16	0	0
Primary	QONQO PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	13/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	642	967	1 461	0
Small Secondary School	SENZOKUHLE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	13/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 748	1 549	786	0	0
Small Secondary School	SENZOKUHLE J PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	01/Apr/16	11/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	3 553	269	0	0

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Small Secondary School	QHUBIMFUNDO PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	13/Jun/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	479	16	0	0
Small Secondary School	PHUMZA PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	uMuziwabantu	01/Apr/16	31/May/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 331	454	536	0	763
Small Secondary School	QHUBAKAHLE PRIMARY SCHOOL	Stage 5: Works	iLembe	Ndwedwe	01/Apr/16	26/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 577	1 337	786	0	0
Primary	PHUZAMANZI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	13/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	330	1 600	0	673
Primary	PHUZEMTHONJENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	13/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	314	725	0	1 596
Primary	PISGAH PRIMARY SCHOOL	Stage 5: Works	Uthukela	Inkosi Langalibalele	13/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 512	146	835	107	0
Primary	QHOQHOZA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	13/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	140	866	0	0
Small Primary School	PIVAAN COMBINE SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	13/Jun/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 494	284	536	0	2 827
Secondary	PONGOLA COMBINED SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	13/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 489	708	1 321	0	471
Small Secondary School	MQAMATHI SECONDARY SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	01/Apr/16	23/Oct/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	3 432	98	0	0
Small Secondary School	PRINCE MNYAYIZA SECONDARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	13/Jun/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 683	771	311	0	0
Large Secondary School	QEDIPHIKA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	01/Jan/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 378	180	1 564	0	4 012
Secondary	LUBHOKO COMP SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	13/Jun/16	19/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	321	525	0	0
Small Secondary School	QAPHELANI JUNIOR PRIMARY	Stage 4: Design Documentation	Amajuba	Newcastle	13/Jun/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	176	389	213	0	0
Small Secondary School	SIYACOTHOZA PRIMARY SCHOOL	Stage 5: Works	iLembe	Maphumulo	13/Apr/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 588	820	786	0	0
Small Secondary School	LUCAS MEMORIAL PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	13/Jun/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 061	1 111	970	0	0
Primary	QAMBOKUHLE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	13/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 061	267	1 366	0	867
Primary	LUDAKA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	13/Jun/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 281	336	970	0	0
Small Secondary School	LUGAJU JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Impendle	13/Jun/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 967	469	970	0	0
Primary	QONDISANI P	Stage 6: Handover	Zululand	Abaqulusi	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 261	0	447	441	0
Small Secondary School	LUJOJWANA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	14/Jun/16	14/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	152	525	0	0
Secondary	RAMAROBI SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	30/Apr/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	15 713	0	303	785	0
Primary	LUKAZI PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	06/Jun/16	06/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 384	483	1 134	200	0
Small Secondary School	SIYAKHULA SECONDARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabuyalingana	21/Jan/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 734	3 690	552	0	0
Primary	LUNDINI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	06/Jun/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 384	413	970	0	0
Primary	RICHLEA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	30/Apr/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 856	0	210	389	0
Primary	THIBANI PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Inkosi Langalibalele	06/Jun/16	05/Oct/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 596	487	194	0	0
Primary	M.L SULTAN COLENSO PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	27/Jun/16	20/Nov/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	500	0	0
Secondary	SAKHISENI SECONDARY SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	01/Apr/16	20/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 179	2 294	173	0	0
Primary	JABULANI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	01/Apr/16	31/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	395	967	1 370	2 637
Small Secondary School	MABAYANA SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	28/Jun/16	10/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 000	309	117	2 134	0
Primary	THOTHULWAZI PRIMARY	Stage 6: Handover	Zululand	uPhongolo	06/Jun/16	31/Aug/25	Education Infrastructure	Programme 2 - Public Ordinary	1 806	0	567	0	0

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					Date: start	Date: finish					22/23	23/24	24/25
	SCHOOL						Grant	School Education					
Small Secondary School	NGILANDELA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	20/Nov/15	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 876	411	970	0	0
Primary	MT HOREB JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	06/Jun/16	26/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	376	375	1 456	0	0
Small Secondary School	JABAVU PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	20/Nov/15	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 792	368	1 134	200	1 198
Small Secondary School	MABEDLANA PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	28/Jan/16	20/Oct/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 232	2 065	306	0	0
Primary	NGOLOTSHA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	20/Nov/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	329	1 105	0	0
Small Primary School	SPRINGVALE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	19/Nov/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 635	998	536	0	0
Large Primary School	BUNGENDE JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Harry Gwala	Umzimkhulu	01/Apr/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	20 195	330	468	0	0
Small Secondary School	MABIZELA SECONDARY SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	02/Nov/16	31/Aug/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 594	2 862	306	0	0
Small Primary School	SOMBONGANGANI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	06/Jun/16	05/Apr/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	519	2 064	847	281
Large Primary School	MABULULWANA PRIMARY SCHOOL	Stage 7: Close out	Umzinyathi	Msinga	01/Jun/16	31/Oct/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 763	1 669	530	0	0
Primary	MABUTHELA HIGH SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	03/Jun/16	30/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	28 940	1 435	1 734	7 323	0
Primary	UGU PRIMARY SCHOOL	Stage 6: Handover	Ugu	Umzumbe	06/Jun/17	29/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 206	1 022	372	0	0
Small Primary School	MANYANDENI PRIMARY SCHOOL	Stage 6: Handover	Zululand	uPhongolo	06/Jun/16	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 558	938	313	0	0
Small Secondary School	MACONGCO PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	27/Nov/15	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	600	366	1 134	490	0
Primary	NGOME PRIMARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	11/Apr/16	06/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 461	1 266	586	0	0
Large Primary School	NGONGOLO PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	20/Feb/16	16/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 460	2 417	1 460	0	0
Large Secondary School	MADUDULA SECONDARY SCHOOL	Stage 5: Works	Umzinyathi	Msinga	22/Jun/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 384	154	970	0	0
Primary	INKOSENTSHA PRIMARY SCHOOL	Stage 6: Handover	Zululand	uPhongolo	01/Jun/16	05/Oct/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	171	432	0	0
Primary	HLUSHWANA PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	06/Jun/16	30/Nov/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 462	0	530	0	0
Small Primary School	GCINUXOLO PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	01/Apr/16	01/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 637	4	99	451	0
Primary	NGONGOMA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	02/Jan/17	31/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	337	1 375	0	0
Primary	Phelelani P	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	15/Nov/17	30/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 240	0	26	5 632	0
Small Secondary School	DIKANA SECONDARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	01/Apr/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 598	1 124	530	0	0
	UMHLOLUTHINI H	Stage 4: Design Documentation	Zululand	Ulundi	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	656	101	117	441	0
Small Primary School	GOJE PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	01/Jun/16	16/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 893	222	302	0	0
Secondary	PHINDAVELE HIGH SCHOOL	Stage 5: Works	Ugu	Ray Nkonyeni	30/Apr/17	31/Aug/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 049	483	775	0	0
Small Secondary School	UMVUZO SECONDARY SCHOOL	Stage 5: Works	Umgungundlovu	The Msunduzi	06/Jun/16	03/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 097	0	775	0	0
Primary	NGOZA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	02/Jan/17	21/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	289	920	131	561
Small Secondary School	NGQAMZANA PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	24/Nov/15	13/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 043	6 540	450	0	0
Small Secondary School	ZINQOBELE SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	06/Jun/16	17/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	2 400	0	0
Primary	QALINDLELA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	13/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 254	176	536	0	2 188

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					Date: start	Date: finish					22/23	23/24	24/25
Small Primary School	BHIDAKHONA PRIMARY SCHOOL	Stage 7: Close out	iLembe	Maphumulo	06/Jun/16	31/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 312	2 732	350	0	0
Small Secondary School	NGCOLOSI SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	06/Jun/16	14/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 121	0	970	0	0
Primary	IZINHLENDLENI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	20/Nov/15	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 104	213	525	0	2 162
Small Primary School	ITHUBALETHU PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	11/May/16	30/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	117	590	0
Secondary	SHAKASKRAAL S	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	15/Nov/17	30/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	22 000	869	2 584	5 358	0
Small Secondary School	VEZUKUKHANYA PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	06/Jun/16	31/May/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 289	1 994	317	0	0
Primary	PROTES PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	13/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	1 625	0	775
Small Secondary School	SESIYABONGA SECONDARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	20/Feb/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 933	353	117	761	0
Small Secondary School	NSETHENI PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	01/Apr/16	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	363	370	700	41	0
Secondary	ST LEWIS BERTRANDS SECONDARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	03/Sep/12	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	130	22	116	0
Small Primary School	ST BERNARDS JOLWAYO PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	13/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 356	2 092	243	0	0
	MSIYANE HIGH SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	06/Jun/16	23/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	401	1 375	0	0
Small Secondary School	MTAKAYISE PRIMARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	01/Jun/16	22/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 716	4 573	467	0	0
Small Secondary School	IWETANE PRIMARY SCHOOL	Stage 5: Works	iLembe	KwaDukuza	01/Apr/16	26/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 815	1 978	470	0	0
Small Secondary School	SETHABE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mkhambathini	27/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	185	1 750	11	0
Large Secondary School	MTHALENI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	06/Jun/16	15/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	300	0	126	18	0
Secondary	PRINCE SILWANE SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	13/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	146	725	0	1 629
Primary	SHALOM PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Harry Gwala	Greater Kokstad	27/Jun/16	31/Dec/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	2 300	0	0
Primary	SHIYAMPAHLA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	30/Apr/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 805	134	211	2 098	0
Small Secondary School	IWANGU PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Mthonjaneni	20/Nov/15	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	5 750	450	0	0
Primary	VUMABAKUSHOYO PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	06/Jun/16	01/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 542	0	117	441	0
Secondary	MTHAMBALALA SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	06/Jun/16	22/May/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	311	500	0	0
Small Secondary School	SHAYAMOYA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Nov/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 409	337	1 973	465	0
Small Secondary School	Siyangempumelelo High School	Stage 6: Handover	Zululand	Ulundi	06/Apr/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 786	1 005	447	447	0
Small Secondary School	PRINCE NDABUKO HIGH SCHOOL	Stage 5: Works	Zululand	Nongoma	13/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 853	489	734	1 301	0
Large Primary School	SHEKELELA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	20/Feb/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	260	16	0	0
Primary	MTHANTI COMMERCIAL & TECHNICAL JUNIOR SECONDARY	Stage 6: Handover	Umkhanyakude	Jozini	10/Jun/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 788	4 823	530	0	0
	Shonkweni P School	Stage 5: Works	Ugu	Umdoni	01/Apr/16	30/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 095	1 988	4 589	1 704	0
Primary	SHELEZA PRIMARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	20/Nov/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 080	4 967	447	1 217	0
Primary	WEBBSTOWN PRIMARY SCHOOL	Stage 5: Works	Harry Gwala	Ubuhlebezwe	06/Jun/16	30/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	176	550	0	433
Primary	DUNDULUZI PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	15/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 429	1 649	500	0	0

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					Date: start	Date: finish					22/23	23/24	24/25
Small Secondary School	MTHENDE SECONDARY SCHOOL	Stage 6: Handover	Uthukela	Okhahlamba	07/Nov/16	21/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 200	3 320	98	0	0
Primary	SIYAPHAKAMA SECONDARY SCHOOL	Stage 5: Works	Zululand	Nongoma	14/Jan/15	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 854	1 081	786	786	0
Small Secondary School	Siyaphambili Primary School	Stage 4: Design Documentation	Zululand	Abaqulusi	05/Jan/15	29/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 824	342	500	0	0
Small Secondary School	MTHIMUDE SECONDARY SCHOOL	Stage 6: Handover	Harry Gwala	Greater Kokstad	05/Jun/16	25/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	100	1 023	98	0	0
Small Secondary School	THEMBUMZAMO PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Apr/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 314	672	4 272	0	150
Medium Secondary School	THEMBUNYAWO SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	19/Nov/15	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 306	372	580	704	2 606
Primary	NGUNGUNYANE PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Umhlabuyalingana	01/Apr/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 424	675	735	0	0
Primary	QONDOKUHLE JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	06/Jun/16	01/Oct/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	0	237	240	134
Primary	WATERLOO SECONDARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	16/Mar/16	09/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 496	900	144	1 188	0
Secondary	THEO HLALANATHI SECONDARY SCHOOL	Stage 5: Works	iLembe	Maphumulo	20/Mar/16	10/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 204	2 085	786	0	0
Small Primary School	THETHANDABA PRIMARY SCHOOL	Stage 6: Handover	iLembe	Maphumulo	30/Mar/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	100	1 470	285	0	0
Primary	SIYATHOKOZA PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	19/Mar/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 824	3 107	572	0	0
Small Secondary School	THOBISIZWE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	30/Mar/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 500	962	5	0	0
Primary	SIYATHUTHUKA PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Mtubatuba	05/Jan/15	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 050	927	738	0	0
Small Secondary School	THOKAZI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	19/Nov/15	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 289	94	972	646	788
Small Secondary School	SIYAZIZAMELA SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	17/Oct/14	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	12	2 500	0	0
Small Secondary School	THOLAKELE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	19/Nov/15	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 121	632	855	0	1 429
Small Secondary School	SIPHIWE SECONDARY SCHOOL	Stage 6: Handover	iLembe	Ndwedwe	12/Mar/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 108	3 789	552	0	0
Secondary	SIZABONKE SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	11/Apr/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 255	201	12	0	0
Small Secondary School	SIZAKALA PRIMARY SCHOOL	Stage 6: Handover	Zululand	eDumbe	20/Aug/14	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 035	4 674	447	650	0
Primary	SIZAKAHLE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	13/Oct/14	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 106	359	117	1 848	0
Primary	SINQUMA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	11/May/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	866	0	0
Small Secondary School	MTHINGANA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Zululand	eDumbe	21/Jun/15	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 115	2 114	735	0	0
Small Secondary School	MTHIYAQHWA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	15/Jun/16	22/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	387	1 369	627	0	0
Small Secondary School	MTHWALUME PRIMARY SCHOOL	Stage 5: Works	Ugu	Umdoni	15/Jun/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 125	1 395	470	0	0
Small Secondary School	SINGISI COMP SECONDARY SCHOOL	Stage 6: Handover	Harry Gwala	Umzimkhulu	17/Mar/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 782	3 036	572	0	0
Secondary	INQOLOBANE JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Ugu	Umzumbe	13/Jun/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	432	0	0
Primary	MTSHAKELA SECONDARY SCHOOL	Stage 5: Works	Umkhanyakude	Jozini	14/Jun/16	22/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 787	2 817	470	0	0
Secondary	NGCEDOMHLOPHE HIGH SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	13/Jun/17	14/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	138	1 900	0	0
Small Secondary School	NGUNJINI PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Okhahlamba	20/Nov/15	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 819	3 927	98	0	0
Secondary	MTSHEKULA HIGH SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	13/Jun/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	313	1 375	0	0
Primary	NGUQE PRIMARY SCHOOL	Stage 4: Design	Zululand	Ulundi	02/Jan/17	16/Mar/23	Education Infrastructure	Programme 2 - Public Ordinary	1 900	337	1 375	0	0

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
		Documentation					Grant	School Education					
Small Secondary School	NGCAKA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Amajuba	Newcastle	13/Jun/16	07/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	603	195	24	0	0
Small Secondary School	NGANGAYIPHI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	13/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 470	712	970	0	0
Medium Secondary School	MANDOSI COMBINED SCHOOL	Stage 5: Works	Harry Gwala	Ubuhlebezwe	05/Jun/16	29/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	35 219	26	550	0	0
	NGADUMBILI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	13/Jun/16	10/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	262	1 375	0	0
Small Secondary School	MUNTONOKUDLA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	14/Jun/15	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 450	571	970	0	0
Small Secondary School	NEWTONVILLE PRIMARY SCHOOL	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	13/Jun/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 835	3 235	470	0	0
Small Primary School	MUNYWANA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	15/Jun/16	20/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	44	322	596	0	0
Primary	MUTHIDLWE PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	16/Jun/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 275	373	970	0	0
Secondary	EZINQOLENI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	22/Jun/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 773	150	950	0	0
Primary	FAIRLEGH PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mkhambathini	13/Jun/16	30/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 977	0	117	444	0
Primary	PHUMUZUZULU PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	21/Jun/16	28/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	321	1 900	0	0
Small Secondary School	MUZOKHANYAYO SECONDARY SCHOOL	Stage 4: Design Documentation	Amajuba	Dannhauser	22/Jun/16	22/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 382	626	1 674	0	0
Primary	NETHEZEKA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	13/Jun/16	17/Feb/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 959	465	970	0	0
Primary	SIZAMOKUHLE PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	07/Jan/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 000	630	1 878	119	0
Small Secondary School	MVINI PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	21/Jun/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 899	3 542	98	0	0
Small Secondary School	SINGANA PRIMARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	12/Mar/16	18/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	1 021	572	0	0
Small Secondary School	NDUNGE PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	13/Jun/16	24/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	263	318	210	0	0
Secondary	MUZIWENGQONDO SECONDARY SCHOOL	Stage 5: Works	Zululand	Ulundi	22/Jun/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 437	2 171	470	0	0
Primary	NDLOKOLO PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Umgungundlovu	Mkhambathini	06/Jun/16	24/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	530	1 900	0	0
Primary	Sizana Primary School	Stage 5: Works	Zululand	Ulundi	19/Jan/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 234	2 910	467	0	0
Small Secondary School	WESTON AGRICULTURAL	Stage 4: Design Documentation	Umgungundlovu	Mpofana	06/Jun/16	01/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	24 000	173	2 478	5 976	0
Small Secondary School	WILLIAM BOOTH PRIMARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	06/Jun/16	01/Oct/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 069	201	550	0	0
Secondary	NDUKENDE SECONDARY SCHOOL	Stage 6: Handover	iLembe	Maphumulo	13/Jun/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 629	3 164	450	0	0
Small Secondary School	NDONDAKUSUKA SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	13/Jun/16	17/Feb/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 576	65	970	0	0
Small Secondary School	SIZOPHUMELELA SECONDARY SCHOOL	Stage 4: Design Documentation	Ugu	Umdoni	27/Jan/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	471	222	0	0
Small Secondary School	NDLUYESILO SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	13/Jun/16	24/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	265	1 192	0	0
Secondary	NHLALAKAHLE SECONDARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	20/Nov/15	12/Feb/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 274	610	469	409	179
Small Secondary School	SIZWELABANTU PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	26/Jan/15	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 178	458	967	0	675
Primary	NHLAMBANYATHI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	20/Feb/17	31/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 363	311	970	0	2 691
Small Secondary School	NHLANGAKAZI PRIMARY SCHOOL	Stage 5: Works	iLembe	Ndwedwe	01/Apr/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 614	1 891	470	0	0
Small Primary School	SKRAALHOEK PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	24/Mar/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 387	217	1 876	234	0

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					Date: start	Date: finish					22/23	23/24	24/25
Secondary	SOGADUZELA SECONDARY SCHOOL	Stage 6: Handover	Zululand	eDumbe	18/Aug/14	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 824	3 611	447	1 494	0
Small Secondary School	SONTSHENGE PRIMARY SCHOOL	Stage 5: Works	iLembe	Ndwedwe	14/Jul/14	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 577	3 404	572	0	0
Small Secondary School	MYENDANE PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	21/Jun/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 250	3 224	98	0	0
Medium Secondary School	SPRINGLAKE SECONDARY SCHOOL	Stage 7: Close out	Umzinyathi	Nqutu	20/Apr/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 635	2 877	567	592	0
Primary	MZIKI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	22/Jun/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 854	404	970	0	0
Primary	MZOMUSHA INTERMEDIATE SCHOOL (TUGELA FERRY)	Stage 6: Handover	Umzinyathi	Msinga	22/Jun/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 672	3 165	523	0	0
Primary	VEZAMAFA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	22/Jun/16	28/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	243	120	0	0
Secondary	MEHLOMLUNGU SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	06/Jun/16	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	970	0	1 430
Primary	THOLATHEMBA PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	01/Apr/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 255	768	786	0	0
Small Secondary School	SINENHLANHLA (INANDA) PRIMARY SCHOOL	Stage 7: Close out	Uthukela	Alfred Duma	17/Mar/19	18/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 680	8 195	3 000	0	0
Primary	MCITSHENI PRIMARY SCHOOL	Stage 7: Close out	Uthukela	Alfred Duma	22/Jun/16	29/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 355	3 530	2 942	0	0
Small Secondary School	SHEMBE PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	01/Apr/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 774	5 198	550	0	0
Secondary	SHENGEZA SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	02/Mar/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	81	866	0	0
Secondary	LENGOLA SECONDARY SCHOOL	Stage 4: Design Documentation	Amajuba	Dannhauser	29/Jan/16	29/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	117	618	0
Small Secondary School	NDLELENI PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	13/Jun/16	10/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 466	234	120	0	0
Primary	SIBONGINTUTHUKO P	Stage 6: Handover	Uthukela	Okhahlamba	01/Apr/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 272	2 187	269	0	0
Secondary	NDIMANDE SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	13/Jun/16	17/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 634	351	970	0	0
Primary	SHESHISAMSAMO PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	20/Feb/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	351	1 091	200	0
Primary	COTTONLANDS PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	06/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	13 057	2 659	951	520	0
Primary	MCOPHELELI PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	29/Jan/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 952	0	132	1 283	0
Small Secondary School	SHIYANE PRIMARY SCHOOL	Stage 7: Close out	Umzinyathi	Msinga	20/Nov/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 714	1 731	630	0	0
Small Secondary School	NDEMA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	13/Jun/16	24/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 702	281	970	0	0
Primary	BUHLEBENTUTHUKO PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	06/Jun/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	255	577	0
Small Secondary School	NDAMKANE HIGH SCHOOL	Stage 5: Works	Umkhanyakude	Umhlabuyalingana	13/Jun/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 427	3 585	470	0	0
Primary	EMOLWENI PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	29/Jan/16	30/Jun/23	Education Infrastructure Grant	Programme 1 - Administration	4 173	4 237	530	0	0
Primary	MCEBO PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	06/Jun/16	17/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	54	237	642	0
Primary	SILWENI COMBINED SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	12/Mar/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 634	329	222	0	0
Secondary	MEVAMHLOPHE HIGH SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	uMhlathuze	06/Jun/16	01/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	2 400	0	0
Primary	WOODHURST PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mkhambathini	06/Jun/21	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 798	408	536	0	0
Primary	SIHLENGENI COMBINED SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 965	1 624	550	0	0
Small Secondary School	BOTHA`S PASS FARM PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	22/Jun/16	22/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 930	17	190	272	0

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					Date: start	Date: finish					22/23	23/24	24/25
Primary	SIBANISAKHE SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	01/Feb/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 526	249	866	0	0
Small Secondary School	Sikhalelumuzi P	Stage 6: Handover	Zululand	Ulundi	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 415	780	269	0	0
Small Secondary School	MNYAYIZA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	06/Jun/16	05/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	298	869	0	0
Secondary	SIKHIYE S	Stage 6: Handover	Amajuba	Emadlangeni	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 048	0	332	441	0
Small Secondary School	MOMBENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	06/Jun/16	01/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 097	218	967	1 506	0
Primary	MCOPHELELI PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	21/Jun/16	15/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 340	5 017	2 280	0	0
Secondary	NHLANHLAYETHU SECONDARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	20/Nov/15	20/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 167	3 662	447	0	0
Primary	VUKANI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	29/Jan/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	403	607	0	595
Primary	MDLADLA SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	22/Jun/16	28/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 000	787	970	0	0
Small Secondary School	NHLANHLENI SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	01/Apr/16	13/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	419	1 290	123	0
Large Primary School	NHLAZATSHE PRIMARY SCHOOL	Stage 5: Works	Zululand	Ulundi	20/Nov/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 854	2 926	470	0	0
Primary	UMGODI PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Ubuhlebezwe	06/Jun/16	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	374	447	0	0
Small Secondary School	NDABEZITHA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Zululand	eDumbe	13/Jun/16	24/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	146	1 900	0	0
Small Secondary School	MORESON PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	06/Jun/16	01/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	115	500	0	0
Primary	MORNING STAR PRIMARY SCHOOL	Stage 5: Works	Uthukela	Okhahlamba	06/Jun/16	30/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 638	1 480	650	861	0
Primary	MOSES ZIKHALI SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	06/Jun/16	10/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 156	368	967	1 809	0
Small Secondary School	MDUMEZULU PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	22/Jun/16	26/Jul/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 864	129	237	579	0
Large Primary School	MOUNTIAN VIEW PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Inkosi Langalibalele	06/Jun/16	31/Oct/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 389	912	563	0	0
Primary	ST AUGUSTINE PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	13/Jun/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	603	1 711	0	890
Small Secondary School	NHLOKWANE SECONDARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	20/Mar/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 360	2 599	202	0	0
Secondary	NTWASAHLOBO HIGH SCHOOL	Stage 6: Handover	Harry Gwala	Dr Nkosazana Dlamini Zuma	06/Jun/16	01/Oct/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	580	500	0
Primary	SIBANISETHU PRIMARY SCHOOL	Stage 6: Handover	iLembe	Maphumulo	01/Apr/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 418	4 101	552	0	0
Small Secondary School	THOLULWAZI PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	19/Nov/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	556	2 400	1 111	0
Secondary	NGQUMARENI JUNIOR SECONDARY SCHOOL	Stage 5: Works	Harry Gwala	Umzimkhulu	01/Apr/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 450	3 273	470	0	0
Small Primary School	SIBIYANGANKOMO PRIMARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	01/Feb/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 634	2 365	572	0	0
Primary	SIYAPHAMBILI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 872	0	237	388	0
Primary	NJAKAZANA PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	02/Mar/17	23/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 854	3 829	470	0	0
Large Primary School	SIBUMBA PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	20/Feb/16	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 695	2 636	134	0	0
Small Secondary School	MPEMBENI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	06/Jun/16	01/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	461	868	0	0
Small Secondary School	NJOMELWANE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	20/Mar/16	31/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 894	648	967	0	2 369
Small Secondary School	UZWANO SECONDARY SCHOOL	Stage 6: Handover	Zululand	eDumbe	06/Mar/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 403	1 471	786	0	0
Secondary	SIBUYILE SECONDARY	Stage 5: Works	Ugu	Umzumbe	01/Apr/16	31/Jul/23	Education Infrastructure	Programme 2 - Public Ordinary	4 570	1 634	572	0	0

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					Date: start	Date: finish					22/23	23/24	24/25
	SCHOOL						Grant	School Education					
Small Secondary School	SICELOKUHLE HIGH SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	20/Nov/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 917	167	975	0	0
Primary	SIDIYA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/16	26/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	600	79	1 408	102	0
Primary	THUSANE PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	19/Nov/15	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 977	222	855	0	1 423
Small Secondary School	VAVULE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	11/Nov/15	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 587	348	1 026	200	1 274
Small Secondary School	SIDUNGE PRIMARY SCHOOL	Stage 5: Works	Umgungundlovu	uMngeni	01/Apr/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 027	3 010	572	0	0
Primary	SIGIDISABATHEMBU PRIMARY SCHOOL (SIGIDI PS)	Stage 6: Handover	Uthukela	Okhahlamba	20/Nov/16	31/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 643	2 125	269	0	0
Primary	GUDLINTABA PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	01/Apr/16	30/Nov/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 471	283	950	0	4 237
Small Secondary School	IVUNGU HIGH SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	20/Nov/15	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 853	604	525	0	2 171
Small Secondary School	SIHLE SECONDARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	01/Apr/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	265	117	428	0
Combined School	NDABAMBI COMBINED SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	13/Jun/16	17/Feb/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 555	210	970	0	0
Small Secondary School	DOPW//VELANKOSI P	Stage 4: Design Documentation	Zululand	Abaqulusi	11/Nov/15	11/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 957	338	853	0	1 309
Small Secondary School	NKAMBA PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	22/Nov/15	30/Oct/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 447	2 452	202	0	0
Primary	EGUGWINI JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	01/Apr/16	30/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	799	117	0	0
Primary	THANDULWAZI SECONDARY SCHOOL (NKAWU S)	Stage 6: Handover	Zululand	Nongoma	22/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 575	3 913	734	118	0
Large Primary School	MPHONDI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	06/Jun/16	30/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	129	1 298	0	0
Primary	MEHLOMNYAMA PRIMARY SCHOOL	Stage 5: Works	Harry Gwala	Ubuhlebezwe	01/Apr/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 631	1 898	470	0	0
Primary	NKAMELWANE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	22/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 854	391	970	0	0
Combined School	SIKHANYISELENI COMBINED SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	01/Feb/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 683	258	866	0	0
Small Secondary School	MPIKAYIZEKANYE SECONDARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	06/Nov/15	01/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 484	2 618	98	0	0
Small Secondary School	MEHLWANE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	25 255	252	138	5 929	0
Primary	NKABANE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	22/Jun/16	31/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 634	312	970	0	2 709
Primary	LOUWSBURG PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	583	0
Secondary	NCWECWE SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	13/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 930	66	1 456	102	0
Small Secondary School	VIKINDLALA INTERMEDIATE SCHOOL	Stage 6: Handover	Umzinyathi	Umvoti	01/Feb/16	23/Aug/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 825	3 292	319	0	0
Small Secondary School	MPOFANA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Richmond	06/Jun/16	30/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 169	218	970	0	0
Primary	INKOSI GODLUMKHONTO PRIMARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	01/Oct/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 840	613	970	0	2 196
Small Secondary School	MENZI HIGH SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/16	30/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	23 600	3 439	3 012	780	0
Primary	MPOFANYANA PRIMARY SCHOOL	Stage 5: Works	Umgungundlovu	Mpofana	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	30	587	277	0
Combined School	SIKHULILE COMBINED SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	01/Mar/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	429	866	0	0
Small Primary School	MPOMPOLWANA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	24	984	200	0

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Small Secondary School	VRYSTAAT PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	Mpofana	14/Mar/16	12/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	373	552	0	0
Primary	MEPHO PRIMARY SCHOOL	Stage 5: Works	iLembe	Ndwedwe	01/Apr/16	30/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 675	1 644	470	0	0
Small Secondary School	VUKA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	11/Mar/17	14/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	253	3	0	0
Small Secondary School	MQEDANDABA SECONDARY SCHOOL SCHOOL	Stage 6: Handover	Uthukela	Okhahlamba	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	600	98	0	0
Primary	METZELFONTEIN COMBINED SCHOOL	Stage 5: Works	Zululand	Abaqulusi	02/Jan/17	30/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 957	1 688	470	0	0
Secondary	VUKANIMAZULU SECONDARY SCHOOL	Stage 5: Works	Zululand	uPhongolo	11/May/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 513	2 318	786	0	0
Small Secondary School	MQEDI SENIOR PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	iLembe	Ndwedwe	06/Jun/16	29/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	41	1 900	0	0
Medium Secondary School	MEYAMA HIGH SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	01/Apr/16	30/Jan/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	19 410	0	970	4 783	1 591
Secondary	MQHAKAMA SECONDARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	06/Jun/16	16/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	350	455	245	0	0
Secondary	UMBANGO SECONDARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	13/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	523	121	613	0
Secondary	VUKUZA HIGH SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	11/May/17	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 846	399	536	0	3 141
Small Secondary School	MQHAWE SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	13 979	599	117	35	0
Small Secondary School	MEYAMA SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	20/Nov/15	14/Feb/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 527	339	515	0	1 591
Secondary	MQINISENI SECONDARY SCHOOL	Stage 5: Works	Zululand	Ulundi	06/Jun/16	10/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 079	1 804	735	0	0
Primary	MEYERSHOEK PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Richmond	01/Apr/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1	0	237	0	0
	VUKUZAME PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Zululand	eDumbe	11/May/17	14/Nov/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	320	525	0	1 975
Primary	SIPHALAZA PRIMARY SCHOOL	Stage 6: Handover	Zululand	eDumbe	20/Oct/15	24/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 274	333	552	0	0
Small Secondary School	MQWABE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	06/Jun/15	01/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 923	209	970	0	0
Small Secondary School	VUKUZENZELE PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	11/May/17	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 800	43	2 400	0	0
Combined School	NSIKAYEZWE COMBINED SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	06/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	555	310	0	0
Small Secondary School	VULAKWENILE JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabuyalingana	06/Mar/17	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 394	2 759	703	102	3 510
Primary	MSENTELI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	06/Jun/16	31/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	970	334	970	0	2 062
Large Primary School	NCULWANE PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Umvoti	20/Nov/15	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 500	2 383	98	0	0
Secondary	MSHANELOWESIZWE SECONDARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	06/Jun/16	08/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	447	4 738	447	0	0
Primary	HLATHIKHULU PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	06/Jun/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 118	381	117	767	0
Small Secondary School	VULAMEHLO PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Okhahlamba	11/May/16	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 673	3 754	234	0	0
Small Secondary School	MFANAWENDLELA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	20/Nov/15	31/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	317	869	0	1 113
Small Secondary School	MSHIYANE HIGH SCHOOL	Stage 2: Concept/ Feasibility	iLembe	Ndwedwe	06/Nov/15	31/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 200	1 965	1 695	0	0
Small Secondary School	ITSHEHLOPHE PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	01/Apr/16	31/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 110	475	970	0	3 989
Secondary	SIQOPHUMLANDO S	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	22/Jun/16	25/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	593	0	117	441	0
Small Secondary School	MFENEBUDE PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	20/Nov/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 105	1 699	428	0	0

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					Date: start	Date: finish					22/23	23/24	24/25
Secondary	SIVANANDA HP	Stage 4: Design Documentation	Zululand	Ulundi	22/Jun/16	29/Nov/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	820	0	117	441	0
Primary	MFENI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	20/Nov/17	30/Jan/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	0	869	0	1 431
Small Secondary School	TROUTWATERS PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Greater Kokstad	30/Mar/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	455	117	1 666	0
Secondary	SIYAPHAMBILI S	Stage 2: Concept/ Feasibility	Ugu	uMuziwabantu	22/Jun/16	31/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	5	1 127	0
Primary	NCOTSHANE SENIOR PRIMARY SCHOOL	Stage 6: Handover	Zululand	uPhongolo	13/Jun/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 957	1 815	470	0	0
Secondary	VUMELANI PRIMARY SCHHOL	Stage 4: Design Documentation	Amajuba	Newcastle	06/Mar/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	452	1	0	0
Primary	SIZAKANCANE PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	22/Jun/16	28/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	104 512	19	174	5 743	0
Primary	VUMUTHANDO PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	12/Mar/17	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	438	117	1 037	0
Secondary	SIPHAKEME SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	83	237	973	0
Secondary	PHAKATHWAYO SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	57	237	467	0
Combined School	MUDEN COMBINED SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	15/Dec/11	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	408	0
Primary	SIZATHINA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Ugu	Umdoni	06/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	237	458	215
Primary	NCOMANI HIGH SCHOOL	Stage 2: Concept/ Feasibility	Harry Gwala	Ubuhlebezwe	13/Jun/16	17/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	437	1 383	0	0
Small Secondary School	TSHEKHULU PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	19/Nov/15	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	861	61	855	0	1 584
Secondary	MSIMBU SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	06/Jun/16	13/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 143	503	2 155	878	0
Small Secondary School	WANGU PRIMARY SCHOOL	Stage 5: Works	iLembe	Mandeni	11/Mar/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 207	1 448	874	0	0
Small Secondary School	TSHELABANTU INTERMEDIATE SCHOOL	Stage 6: Handover	iLembe	KwaDukuza	25/Mar/16	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 625	3 926	552	0	0
Secondary	SOZAMA HIGH SCHOOL	Stage 6: Handover	Zululand	uPhongolo	06/Jun/16	17/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 743	135	267	0	0
Small Secondary School	NCIBIDWANE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	13/Jun/16	08/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 587	346	1 778	446	0
Small Primary School	SIYAPHAMBILI SECONDARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	22/Jun/16	30/Aug/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 467	1 161	550	0	0
	ST CHRISTOPHER P	Stage 4: Design Documentation	iLembe	KwaDukuza	06/Jun/16	17/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	60 000	0	2 673	802	0
Secondary	SIYAPHUMLA SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	26/Dec/13	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 638	0	237	583	0
Combined School	LEWIS COMBINED SCHOOL	Stage 5: Works	Umzinyathi	Msinga	24/Feb/14	31/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 385	3 865	550	0	0
Small Primary School	WATERSHED PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	11/Nov/15	21/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 175	325	607	239	305
Small Primary School	SIYAQHUBEKA LOWER PRIMARY SCHO	Stage 6: Handover	Zululand	uPhongolo	08/Jun/16	08/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	588	143	530	0	0
Secondary	HERMANNBURG SECONDARY SCHOOL	Stage 6: Handover	Umzinyathi	Umvoti	13/Jun/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	100	0	165	0	0
Primary	STRAALHOEK PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	19 125	2 925	443	5 222	0
Primary	SUTTON PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	27 278	166	472	7 502	0
Primary	THANDOKWAKHE	Stage 5: Works	Zululand	Abaqulusi	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 934	0	552	0	0
Primary	ESHANE PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Umvoti	29/Jan/16	15/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	165
Primary	COSH PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	15/Feb/16	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	86	237	222	0
	THANDUXOLO P	Stage 2: Concept/	Harry Gwala	Dr Nkosazana Dlamini	06/Jun/16	30/Mar/24	Education Infrastructure	Programme 2 - Public Ordinary	4 000	0	5	1 127	0

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					Date: start	Date: finish					22/23	23/24	24/25
		Feasibility		Zuma			Grant	School Education					
Small Primary School	WELA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	12/Nov/15	12/Nov/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 803	653	525	0	1 547
Primary	MZWENDABA PRIMARY SCHOOL	Stage 7: Close out	Harry Gwala	Dr Nkosazana Dlamini Zuma	13/Jun/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 469	6 555	530	0	0
Primary	THATHOKUHLE P	Stage 4: Design Documentation	eThekwini	eThekwini	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	696	0	117	0	0
Small Primary School	WELENI PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	06/Nov/15	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 902	2 861	875	0	1 558
Small Secondary School	MZUKELA PRIMARY SCHOOL	Stage 6: Handover	Ugu	uMuziwabantu	13/Jun/16	31/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 877	1 984	98	0	0
Primary	UBUMBANO PRIMARY SCHOOL	Stage 5: Works	Zululand	Nongoma	14/Oct/14	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 854	2 512	786	0	0
Primary	TSHENDLOVU PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	17/May/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 855	2 885	530	0	0
Primary	TSHENILOKWAZI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	17/May/17	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 500	234	854	0	1 411
Small Secondary School	TSHUTSHUTSHU SECONDARY SCHOOL	Stage 5: Works	iLembe	Maphumulo	11/Mar/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 668	1 789	550	0	0
Primary	UGEDLA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	12/Jan/15	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	385	854	0	1 398
Small Secondary School	TWASANA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	06/Apr/15	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 747	594	536	0	850
Small Secondary School	UKHAHLAMBA SECONDARY SCHOOL	Stage 6: Handover	Uthukela	Okhahlamba	05/May/14	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 276	2 849	257	0	0
Primary	UBIZO PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	11/Mar/17	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 500	390	854	0	1 354
Small Secondary School	UKUSA SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	27/Jan/15	30/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	2 835	124	0	0
Secondary	UBONGUMENZI SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	19/Nov/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 077	876	121	1 245	0
Small Primary School	ULUNDI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	11/May/17	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	244	854	0	1 402
Small Secondary School	UMFOLOZI PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	11/Mar/17	31/May/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 892	2 244	786	0	0
	UMGNAMA COMBINED SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	11/Mar/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 423	0	4	0	0
Large Secondary School	UMHLOLUTHINI HIGH SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	02/Mar/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	2 750	0	0
Small Secondary School	CONGCO SECONDARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Richmond	30/Mar/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 754	892	150	0	0
Large Primary School	UMKHATHINI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	20/Feb/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	247	4	0	0
Primary	UMNINI MEMORIAL SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	05/Mar/17	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	49	1 494	102	157
Small Secondary School	UMQONGQOTHO PRIMARTY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	05/Mar/17	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 339	461	967	1 096	2 136
Primary	UMSILINGA PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	The Msunduzi	04/Mar/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	165	0	0
Small Secondary School	UMTHENTE HIGH SCHOOL	Stage 6: Handover	eThekwini	eThekwini	11/Mar/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 506	4 523	530	0	0
Primary	UMTHUNZI PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	04/Mar/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 283	2 669	566	0	0
Primary	UMVOLOZI PRIMARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	11/Jan/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 969	1 902	163	0	0
Primary	BAYABONGA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	11/May/16	01/Jul/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	110	478	0
Primary	LINDELANI PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	08/Oct/13	01/Jul/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	117	446	0
Primary	MFUNZI PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	20/Feb/17	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 337	2 163	428	0	0
Primary	NCAKUBANA PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	30/Apr/17	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 717	117	970	0	406

KwaZulu-Natal
Table B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Primary	EMPUMELELWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	15/Feb/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 302	350	950	0	0
Primary	MFUSHANE PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Umvoti	20/Feb/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	100	2 289	95	0	0
Primary	MGABHANYONGO PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	20/Nov/16	31/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 480	287	967	1 394	2 882
Secondary	NKOSANA HIGH SCHOOL	Stage 5: Works	Umkhanyakude	Mtubatuba	29/Jan/16	29/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 927	1 733	550	0	0
Primary	MGABADELI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	20/Feb/17	30/Jan/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 389	423	970	0	3 686
Secondary	NDABEZIPHEZULU SECONDARY SCHOOL	Stage 6: Handover	Umkhanyakude	Mtubatuba	01/Apr/16	01/Jul/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 947	3 082	98	0	0
Small Secondary School	UPPER UMVOTI COMBINED SCHOOL	Stage 6: Handover	Umzinyathi	Umvoti	11/Nov/15	05/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 894	2 620	96	0	0
Primary	MGAMULE SECONDARY SCHOOL	Stage 5: Works	Harry Gwala	Ubuhlebezwe	01/Apr/16	16/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 529	1 460	470	0	0
Primary	NJOJO PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Umkhanyakude	Mtubatuba	29/Jan/16	21/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	2 400	0	0
Secondary	UQWEQWE SECONDARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	01/Apr/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	300	416	525	0	0
Secondary	MNGOMENI SECONDARY SCHOOL	Stage 6: Handover	Ugu	Umzumbe	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 599	0	1 285	0	0
Secondary	NDLOVANA SECONDARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	01/Apr/16	01/Jul/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 503	1 181	98	0	0
Primary	GLENPARK PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Umhlabuyalingana	01/Apr/16	31/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 576	2 669	550	0	0
Small Secondary School	MNDENI PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	13/Jun/16	10/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	451	19	0	0
Small Secondary School	MGEBISA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	20/Nov/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	663	869	0	1 137
Small Secondary School	MNAWE PRIMARY SCHOOL	Stage 6: Handover	iLembe	Maphumulo	13/Jun/16	31/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 062	3 920	550	0	0
Small Secondary School	MGIGIMBE PRIMARY SCHOOL	Stage 5: Works	iLembe	KwaDukuza	01/Apr/16	20/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 778	703	735	0	0
Primary	MLONYENI INTERMEDIATE SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	13/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 233	1 877	98	0	0
Primary	DUMA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	535	967	3 518	0
Primary	EMASAKENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	01/Apr/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 649	511	500	0	0
Secondary	MLANDOWETHU SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	13/Jun/16	30/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	146	1 298	0	0
Small Secondary School	MLAMLELI PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	13/Jun/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	156	553	137	0	0
Small Secondary School	MKHUPHANE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	13/Jun/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	169	869	0	0
Small Secondary School	MKHONJANE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	13/Jun/16	10/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	140	1 298	0	0
Small Secondary School	MKHOBOSA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	13/Jun/15	18/Jan/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 802	745	970	0	0
Primary	MDUMISA PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabuyalingana	16/Feb/15	22/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 656	2 402	428	0	0
Secondary	MCOSELELI S	Stage 5: Works	Umgungundlovu	uMngeni	01/Apr/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 406	2 006	735	0	0
Primary	MFABENI PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	06/Jun/16	20/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 464	1 160	88	0	0
Secondary	ST JOSEPHS SECONDARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	06/Jun/16	20/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	451	0
Secondary	MBONWA S	Stage 2: Concept/ Feasibility	Ugu	Umzumbe	31/Mar/16	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	5	1 128	0
Primary	MBONISWENI P	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	31/Mar/16	30/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	20 000	0	26	5 632	0
Primary	MHONGOZINI PRIMARY	Stage 6: Handover	Zululand	Ulundi	06/Jun/16	20/Jun/24	Education Infrastructure	Programme 2 - Public Ordinary	2 116	1 633	95	0	0

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Table B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	SCHOOL						Grant	School Education					
Secondary	NHLATHIMBE HIGH SCHOOL	Stage 5: Works	Umgungundlovu	Impendle	05/Oct/16	29/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 009	1 764	775	0	0
Small Secondary School	MKHOBENI SECONDARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Richmond	13/Jun/16	20/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 956	372	120	0	0
Small Secondary School	MKHIZE INTERMEDIATE SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	13/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 974	181	2 018	1 058	0
Secondary	Mpungamhlophe H	Stage 6: Handover	Zululand	Ulundi	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	715	505	98	0	0
Primary	MKHUNJINI PRIMARY SCHOOL	Stage 6: Handover	Zululand	uPhongolo	06/Jun/16	20/Jun/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	784	624	98	0	0
Primary	NGILANYONI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mkhambathini	06/Jun/16	07/Feb/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	2 400	0	0
Small Secondary School	MKHAZENI PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	35 779	2 243	3 816	7 658	0
Primary	GULUBE PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	Mkhambathini	06/Jun/16	20/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	100	0	165	0	0
Primary	EKUFUNDENI PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	uMshwathi	06/Jun/16	10/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 540	0	165	0	0
Primary	MSEBE PRIMARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	01/Apr/16	30/Mar/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 355	1 231	98	0	0
Primary	BUCKLANDS PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	13/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	255	405	0
Primary	MSENI P	Stage 6: Handover	Zululand	Abaqulusi	01/Apr/16	30/May/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	601	0	530	0	0
Small Secondary School	INKOSI MJWAYELI PRIMARY SCHOOL	Stage 5: Works	Uthukela	Inkosi Langalibalele	13/Jun/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 316	2 107	470	469	0
Primary	Mthukwana P	Stage 6: Handover	Uthukela	Okhahlamba	01/Apr/16	30/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 569	1 518	98	0	0
Secondary	MOUNTAIN HOME PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	06/Jun/17	01/Oct/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 300	32	237	294	0
Primary	MINYA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	13/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	183	869	0	941
	UPGRADE PROGRAMME	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	02/Jun/20	30/Aug/25	Equitable Share	Programme 2 - Public Ordinary School Education	600 000	55 000	-237 849	215 640	965 498
TOTAL: Upgrading and Additions(2311 projects)									**13 196 810**	**4 465 523**	**1 284 714**	**1 346 264**	**1 398 181**
5. Non-Infrastructure													
Combined School	FURNITURE NEW INFRASTRUCTURE	Stage 5: Works	Umgungundlovu	uMngeni	01/Apr/14	31/Mar/24	Equitable Share	Programme 1 - Administration	209 908	83 044	24 956	26 054	34 853
	HR CAPACITATION	Stage 1: Initiation/ Pre-feasibility			01/Apr/14	30/Mar/23	Equitable Share	Programme 1 - Administration	104 610	149 719	33 285	38 469	38 469
	MANAGEMENT FEES FOR ALL IAs	Packaged Programme			02/Jun/17	30/Jul/25	Equitable Share	Programme 2 - Public Ordinary School Education	120 000	6 712	51 066	80 000	75 973
TOTAL1: Non-Infrastructure(3 projects)									**434 518**	**239 475**	**109 307**	**144 523**	**149 295**
TOTAL: Education(3566 projects)									**26 032 197**	**9 150 004**	**2 813 822**	**3 127 068**	**2 927 240**

KwaZulu-Natal
Table B5 : Provincial Treasury
Payments of Infrastructure by Category

The Provincial Treasury has no allocated infrastructure and therefore does not capture a project list on the Infrastructure Reporting Model (IRM).

KwaZulu-Natal
Table B5: Health
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
1. Maintenance and Repairs													
	St Apollinaris Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 500	21	500	500	500
	Prince Mshiyeni Memorial Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	7 200	2 748	0	2 500	2 500
	Queen Nandi Regional Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	uMhlathuze	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 800	1 025	600	600	600
	Queen Nandi Regional Hospital - Category D (Material in-sourced maintenance activities)	Stage 5: Works	King Cetshwayo	uMhlathuze	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	300	1 277	200	200	200
	Queen Nandi Regional Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	uMhlathuze	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	19 860	3 351	1 500	1 500	2 000
	Richmond Chest Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	Richmond	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	600	247	200	200	200
	Richmond Chest Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	Richmond	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	300	367	300	300	300
	Richmond Chest Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umgungundlovu	Richmond	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	150	17	5	5	5
	Rietvlei Hospital - Category A (Corrective Maintenance OutsourcedL	Stage 5: Works	Harry Gwala	Greater Kokstad	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 800	1 070	300	300	300
	Rietvlei Hospital - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	Harry Gwala	Greater Kokstad	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	85	236	40	40	40
	Rietvlei Hospital - Category B (Preventative Maintenance Outsourced	Stage 5: Works	Harry Gwala	Greater Kokstad	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	7 634	1 346	1 000	1 000	1 500
	RK Khan Hospital - Category A (Corrective maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	9 000	5 396	1 000	1 000	1 500
	RK Khan Hospital - Category D (Materials for in sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	9 150	883	400	400	400
	RK Khan Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	6 400	3 620	1 200	1 200	1 700
	St Aidans Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	6 200	6 870	600	600	600
	St Aidans Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	4 800	2 115	1 200	1 200	1 700
	St Aidans Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	700	219	20	20	20
	St Andrews Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Ugu	uMuziwabantu	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	3 050	2 149	1 000	1 000	1 500
	St Andrews Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Ugu	uMuziwabantu	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	4 000	1 306	500	500	500
	St Andrews Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Ugu	uMuziwabantu	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	150	106	50	50	50

KwaZulu-Natal
Table B5: Health
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	St Francis Hospital - Category C (Minor projects outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	500	0
	St Apollinaris Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	700	682	400	400	400
	St Apollinaris Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	13 300	4 854	1 500	1 500	2 000
	St Chads CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Uthukela	Alfred Duma	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	750	939	500	500	500
	St Chads CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Uthukela	Alfred Duma	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	75	170	50	50	50
	St Chads CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Uthukela	Alfred Duma	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	240	391	250	250	250
	St Francis Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Zululand	Ulundi	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 000	1 109	500	500	500
	St Francis Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Zululand	Ulundi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	200	150	200	200	200
	St Francis Hospital - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	Zululand	Ulundi	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	30	9	20	20	20
	St Margarets TB Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Harry Gwala	Umzimkhulu	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	900	475	200	200	200
	St Margarets TB Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Harry Gwala	Umzimkhulu	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	450	256	150	150	150
	St Marys Hospital (Marianhill) - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 750	3 924	1 000	1 000	1 500
	St Marys Hospital (Marianhill) - Category B (Preventative Maintenance Actions outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 400	2 117	700	700	1 100
	St Marys Hospital (Marianhill) - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	525	151	50	50	50
	Sundumbili CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	iLembe	Mandeni	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	650	467	200	200	200
	Sundumbili CHC - Category B (Preventative Maintenance Actions Outsourced)	Stage 5: Works	iLembe	Mandeni	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	300	184	150	150	150
	Sundumbili CHC - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	iLembe	Mandeni	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	75	230	100	100	100
	Thulasizwe Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Zululand	Ulundi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	900	260	100	100	100
	Thulasizwe Hospital- Category B (Preventative Maintenance Actions Outsourced)	Stage 5: Works	Zululand	Ulundi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	400	364	80	80	80
	Thulasizwe Hospital Category D (Materials for Insourced Maintenance Activities)	Stage 5: Works	Zululand	Ulundi	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	75	25	5	5	5
	Tongaat CHC - Category A (Corrective Maintenance	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 100	454	300	300	300

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Outsourced)												
	Tongaat CHC - Category B (Preventative Maintenance Actions Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	800	377	250	250	250
	Tongaat CHC - Category D (Materials for in-sourced maintenance activities))	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	75	53	80	80	80
	Townhill Hospital- Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 800	1 505	600	600	600
	Townhill Hospital- Category B (Preventative Maintenance Actions Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	400	492	200	200	200
	Townhill Hospital Category D (Material for in-sourced maintenance activities))	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	700	832	400	400	400
	Turton CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Ugu	Umzumbe	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	800	648	600	600	600
	Turton CHC - Category B (Preventative Maintenance Actions Outsourced)	Stage 5: Works	Ugu	Umzumbe	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 400	1 142	300	300	300
	Turton CHC - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	Ugu	Umzumbe	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	75	320	50	50	50
	Ugu District Clinics - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	50	50	50
	Ugu District Clinics - Category A (Corrective Maintenance Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	1 800	1 800	2 000
	Ugu District Clinics - Category B (Preventative Maintenance Outsourced)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	600	600	600
	Ugu District EMS - Category A (Corrective maintenance outsourced)	Stage 5: Works			03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	60	60	60
	Ugu District EMS - Category B (Preventative Maintenance Outsourced)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	25	20	25
	Ugu District Forensic Mortuaries Category A (Corrective Maintenance -Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	800	800	1 200
	Ugu District Mortuaries Category B (Preventative Maintenance-Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	500	500	500
	Umgeni Hospital - Category D (Materials for in sourced maintenance))	Stage 5: Works	Umgungundlovu	uMngeni	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	140	551	230	230	230
	Umgeni Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	uMngeni	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 900	839	250	250	250
	Umgeni Hospital - Category B (Preventative Maintenance Actions Outsourced)	Stage 5: Works	Umgungundlovu	uMngeni	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	600	708	250	250	250
	UMgungundlovu District Clinics - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	200	200	200
	Umgungundlovu District Clinics - Category A (Corrective Maintenance Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	1 600	1 600	2 000

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	UMgungundlovu District Clinics - Category B (Preventative Maintenance -Outsourced)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	500	500	500
	Umgungundlovu District EMS - Category A (Corrective Maintenance Outsourced)	Stage 5: Works			03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	20	20	20
	Umgungundlovu District EMS - Category B (Preventative Maintenance Outsourced)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	80	80	80
	UMgungundlovu District Forensic Mortuaries - Category B (Preventative Maintenance -Outsourced	Stage 5: Works			27/May/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	600	600	600
	Umgungundlovu District Forensic Mortuaries - Category A (Corrective Maintenance -Outsourced)	Stage 5: Works			20/Jul/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	700	700	1 100
	UMkhanyakude District Clinics - Category A (Corrective Maintenance Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	2 500	2 000	3 000
	Umkhanyakude District Clinics - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	300	300	300
	Umkhanyakude District Clinics - Category B (Preventative Maintenance -Outsourced	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	2 000	2 000	3 000
	Umkhanyakude District EMS - Category A (Corrective Maintenance Outsourced)	Stage 5: Works			03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	20	20	20
	UMkhanyakude District EMS - Category B (Preventative Maintenance Outsourced)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	20	20	20
	UMkhanyakude District Forensic Mortuaries - Category B (Preventative Mainatenance -Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	20	20	20
	UMkhanyakude District Forensic Mortuaries - Category A (Corrective Maintenance -Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	20	20	20
	Umkhanyakude District Office - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umkhanyakude	Jozini	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	50	32	20	20	20
	UMkhanyakude District Office - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umkhanyakude	Jozini	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	50	243	20	20	20
	Umkhanyakude District Office - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	Umkhanyakude	Jozini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	50	0	5	5	5
	Umphumulo Hospital - Category B (Preventative Maintenance Actions Outsourced)	Stage 5: Works	iLembe	Maphumulo	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	900	334	300	300	300
	Umphumulo Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	iLembe	Maphumulo	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 450	1 546	600	600	600
	Umphumulo Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	iLembe	Maphumulo	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	600	1 049	400	400	400
	Umzimkhulu Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Harry Gwala	Umzimkhulu	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	4 000	2 235	800	800	1 200

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Umzimkhulu Hospital - Category B (Preventative Maintenance Actions Outsourced)	Stage 5: Works	Harry Gwala	Umzimkhulu	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 500	111	100	100	100
	Umzimkhulu Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Harry Gwala	Umzimkhulu	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	600	128	150	150	150
	Umzinyathi District Clinics - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	300	300	300
	UMzinyathi District Clinics - Category A - Corrective Maintenance-Outsourced	Stage 5: Works			25/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	600	600	600
	Umzinyathi District Clinics - Category B (Preventative Maintenance-Outsourced)	Stage 5: Works			25/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	1 200	1 200	1 700
	Umzinyathi District EMS - Category A (Corrective Maintenance outsourced)	Stage 5: Works			03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	250	250	250
	Umzinyathi District EMS - Category B (Preventative Maintenance Outsourced)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	250	250	250
	UMzinyathi District Forensic Mortuaries - Category B (Preventative Maintenance-Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	80	80	80
	UMzinyathi District Forensic Mortuaries - Category A (Corrective Maintenance -Outsourced).	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	300	300	300
	Untunjambili Hospital - Category B (Preventative Maintenance Actions Outsourced)	Stage 5: Works	iLembe	Maphumulo	06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	500	519	250	250	250
	Untunjambili Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	iLembe	Maphumulo	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 900	3 204	1 500	1 500	2 000
	Untunjambili Hospital - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	iLembe	Maphumulo	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	150	408	300	300	300
	UThukela District Clinics - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	40	40	40
	UThukela District Clinics - Category B (Preventative Maintenance- Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	900	900	1 200
	UThukela District Clinics - Category A Corrective Maintenance-Outsourced	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	1 200	1 200	1 700
	Uthukela District EMS - Category A (Corrective Maintenance Outsourced)	Stage 5: Works			03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	20	20	20
	Uthukela District EMS - Category B (Preventative Maintenance Outsourced)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	60	60	60
	Uthukela District Forensic Mortuaries -Category B (Preventative Maintenance -Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	80	80	80
	UThukela District Forensic Mortuaries -Category A (Corrective Maintenance -Ousourced)	Stage 5: Works			25/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	250	250	250

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					Date: start	Date: finish					22/23	23/24	24/25
	Uthukela District Office - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Uthukela	Alfred Duma	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	50	14	20	20	20
	Uthukela District Office - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Uthukela	Alfred Duma	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	100	7	20	20	20
	Vryheid Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Zululand	Abaqulusi	06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 500	1 006	1 400	1 400	1 700
	Vryheid Hospital - Category B (Preventative Maintenance Actions Outsourced)	Stage 5: Works	Zululand	Abaqulusi	06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 300	1 554	300	300	300
	Vryheid Hospital - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	Zululand	Abaqulusi	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	150	651	20	20	20
	Wentworth Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 450	1 566	600	600	600
	Wentworth Hospital - Category B (Preventative Maintenance Actions Outsourced)	Stage 5: Works	eThekwini	eThekwini	06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 400	1 050	350	350	350
	Wentworth Hospital - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	175	165	60	60	60
	Zululand District Clinics - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	350	350	350
	Zululand District Clinics - Category A (Corrective Maintenance-Outsourced	Stage 5: Works			03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	2 500	2 500	3 500
	Zululand District Clinics - Category B (Preventative Maintenance	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	2 000	2 000	3 000
	ZUluland District EMS - Category A (Corrective Maintenance Outsourced)	Stage 5: Works			03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	150	150	150
	Zululand District EMS - Category B (Preventative Maintenance Outsourced)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	140	140	140
	Zululand District Forensic Mortuaries - Category B (Preventative Maintenance-Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	30	30	30
	Zululand District Office - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Zululand	Ulundi	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	350	53	30	30	30
	Zululand District Forensic Mortuaries - Category A (Corrective Maintenance -Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	100	100	100
	Harry Gwala District Clinics - Category C (Minor Projects - Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 500	1 500	0
	Greys Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			04/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	800	800	0
	EThekwini District Forensic Mortuaries Category C (Minor Projects - Outscourced) 21/22	Stage 4: Design Documentation			25/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	500	0
	eThekwini District EMS Base - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			25/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	500	0
	Prince Mshiyeni Memorial	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Health Facility	Programme 8 - Health Facilities	7 200	0	2 500	0	0

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					Date: start	Date: finish					22/23	23/24	24/25
	Hospital - Category B (Preventative Maintenance Outsourced)						Revitalisation Grant	Management					
	Ekuhlengeni Hospital - Category C (Minor Projects - Outsourced) 21/22	Stage 4: Design Documentation			18/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	500	0
	East/Boom CHC - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			04/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	500	0
	Dundee Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			25/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	700	700	0
	Doris Goodwin TB Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			04/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	160	160	60
	Church of Scotland Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	700	700	0
	Christ The King Hospital - Category C (Minor projects outsourced) 21/22	Stage 4: Design Documentation			01/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	800	800	0
	Bruntville CHC - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			04/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	200	200
	Bethesda Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	700	700	0
	Zululand District Clinics - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	20 000	10 000	0
	Wentworth Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	500	0
	Vryheid Hospital - Category C (Minor projects outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	700	700	0
	Uthukela District Clinics - Category C (Minor Projects Outsourced) 21/22	Stage 1: Initiation/ Pre-feasibility			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	2 000	0
	Umzinyathi District Clinics - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	2 000	0
	KwaZulu Provincial Central Laundry - Category B (Preventative maintenance outsourced)	Stage 5: Works	eThekwini	eThekwini	07/Jan/20	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	5 000	0	10 000	0	0
	Umphumulo Hospital- Category C (Minor Projects Outsourced) 21/22	Stage 5: Works	iLembe	Maphumulo	18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 000	197	600	600	0
	Turton CHC - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	500	0
	Tongaat CHC - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	0	300
	St Margaret Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	200	200
	St Chads CHC - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	300	300
	St Andrews Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	400	400	0

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					Date: start	Date: finish					22/23	23/24	24/25
	Queen Nandi Hospital - Category C (Minor projects outsourced) 21/22	Stage 3: Design Development			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	400	400	0
	Prince Mshiyeni Memorial Hospital - Category C (Minor Project Outsourced) 21/22	Stage 4: Design Documentation			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 500	1 500	0
	Hlengisizwe CHC - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works	eThekwini	eThekwini	01/Apr/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	100	0	500	500	0
	Port Shepstone Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	1 000	0
	Pomeroy CHC - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	200	200
	Phoenix CHC - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	300	300
	Othobothini CHC - Category C (Minor projects outsurced) 21/22	Stage 4: Design Documentation			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	300	300
	Osindisweni Hosptal - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	600	600	0
	Untunjambili Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	500	0
	Nkonjeni Hospital - Category C (Minor projects outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	21 607	0	0
	Nkandla Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 3: Design Development	King Cetshwayo	Nkandla	18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	650	1 072	400	400	400
	Niemeyer Memorial Hospital - Category C (Minor projects outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	500	0
	Ngwelezane Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 3: Design Development			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	2 000	0
	Newtown A CHC - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	200	200
	Newcastle Hospital - Category C (Minor projects outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	500	0
	Ndwedwe CHC - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	300	300
	Murchison Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	500	0
	Greys Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/20	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 800	0	4 000	0	0
	Mosvold Hospital - Category C (Minor projects outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	1 500	0
	Montebello Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation	iLembe	Ndwedwe	18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	500	1 364	500	500	0
	McCords Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 3: Design Development			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	500	0

KwaZulu-Natal
Table B5: Health
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Mbongolwane Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 3: Design Development			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	500	0
	Mahatma Gandhi Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	800	800	0
	Madadeni Hospital - Category C (Minor projects outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	1 000	0
	Ladysmith Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	1 000	0
	KZN Childrens Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 3: Design Development			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	300	300
	KwaMashu CHC - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	300	300
	King Edward VIII Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	1 000	0
	King Cetshwayo District Clinics - Category C (Minor Projects Outsourced) 21/22	Stage 3: Design Development			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	200	200
	Itshelejuba Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	1 000	0
	Hlabisa Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 3: Design Development			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	500	0
	Greytown TB Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	800	800	0
	Greytown Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	400	400	307
	GJ Crookes Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			26/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	600	600	0
	Ceza Hospital - Category C (Minor projects outsourced)	Stage 5: Works			01/Oct/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	0	700	0
	General Justice Gizenga Mpanza Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	1 000	0
	Gamalakhe CHC - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			26/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	1 000	0
	Fort Napier Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	800	800	0
	EThekwini District Clinics - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	700	700	0
	Estcourt Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	600	600	0
	Emmaus Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 500	800	0
	Ekhombe Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 3: Design Development			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	eDumbe CHC - Category C (Minor projects outsourced) 21/22	Stage 4: Design Documentation			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	400	400	0
	King Dinuzulu Hospital - Provision of security at incomplete TB Complex	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/21	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 660	642	1 330	0	0
	Tongaat CHC - Category C (Minor Projects Outsourced) 21/22	Stage 1: Initiation/ Pre-feasibility			18/Jan/21	31/Mar/24	Equitable Share	Programme 8 - Health Facilities Management	0	0	0	300	0
	Nkonjeni Hospital - Category C (Minor projects outsourced) 21/22	Stage 1: Initiation/ Pre-feasibility			18/Jan/21	31/Mar/24	Equitable Share	Programme 8 - Health Facilities Management	0	0	0	4 800	0
	Pholela CHC - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	300	300
	Sundumbili CHC - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	300	300
	Harry Gwala Regional Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 500	1 500	0
	Dannhauser CHC - Category C (Minor projects outsurced) 21/22	Stage 1: Initiation/ Pre-feasibility			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	300	300
	St Aidans Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	600	600	0
	Addington Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	2 000	0
	Amajuba District Clinics - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	2 000	0
	Clairwood Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	500	0
	Appelsbosch Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	600	600	0
	Benedictine Hospital - Category C (Minor Projects outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	800	800	0
	Catherine Booth Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 3: Design Development			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	600	600	0
	Ceza Hospital - Category C (Minor projects outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	700	700	0
	Charles Johnson Mem. Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works	Umzinyathi	Nqutu	18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	830	515	800	800	0
	PMB Assessment & Therapy Centre - Category C (Minor projects outsourced) 21/22	Stage 3: Design Development	Umgungundlovu	The Msunduzi	27/Aug/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	200	200
	Nseleni CHC - Category C (Minor Projects Outsourced) 21/22	Stage 3: Design Development	King Cetshwayo	uMhlathuze	27/Aug/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	177	300	300	300
	King Dinuzulu - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			27/Aug/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	700	700	0
	Gale Street Mortuary - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			27/Aug/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	300	300

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Amajuba District EMS - Category C (Minor Projects Outsourced) 21/22	Stage 3: Design Development			31/Oct/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	290	290	290
	Ethekwini District Office - Category C (Minor Projects Outsourced) 21/22	Stage 3: Design Development			27/Aug/21	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	200	200	0
	Umkhanyakude District Office - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation	Umkhanyakude	Jozini	18/Jan/21	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	300	300	0
	Natalia Building Head Office - Category C (Minor Projects -Outsourced) 21/22	Stage 5: Works			01/Jan/21	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	1 600	1 600	0
	UThukela District Forensic Mortuaries - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			24/Aug/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	300	300
	Umzimkhulu Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works	Harry Gwala	Umzimkhulu	27/Aug/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	5 670	1 193	1 000	1 000	0
	Umkhanyakude District Clinics - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	1 000	0
	KwaMagwaza Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works	King Cetshwayo	Mthonjaneni	27/Aug/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 600	1 127	3 000	2 000	0
	KwaDabeka CHC - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	300	300
	King Cetshwayo EMRS - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works	King Cetshwayo	uMhlathuze	26/Aug/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	228	29	200	200	200
	Ilembe EMRS - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			24/Aug/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	200	200
	Eshowe Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	30/Aug/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	86	1 000	1 000	0
	EG & Usher Mem. Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation	Harry Gwala	Greater Kokstad	30/Aug/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 000	701	500	500	0
	Ugu District Clinics - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 000	3 000	0
	Iris Marwick Nursing College - Category C (Minor Project outsourced)	Stage 5: Works			01/Oct/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	500	0
	ILembe District Forensic Mortuaries - Category C (Minor Projects -Outsourced) 21/22	Packaged Programme			06/Jan/20	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	200	200
	Amajuba Forensic Mortuaries - Category C (Minor Projects -Outsourced) 21/22	Stage 5: Works			06/Jan/20	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	400	400	0
	Uthukela District EMS - Category C (Minor Projects - Outsourced) 21/22	Stage 5: Works			18/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	200	200
	Umgungundlovu District Forensic Mortuaries - Category C (Minor Projects - Outsourced) 21/22	Stage 1: Initiation/ Pre-feasibility			18/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	300	300
	Umzinyathi District Mortuaries - Category C (Minor Projects Outsourced) 21/22	Stage 1: Initiation/ Pre-feasibility			03/May/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	200	200
	Umgungundlovu District Clinics - Category C (Minor	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	2 000	0

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Table B5: Health
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Projects - Outsourced) 21/22												
	Umgeni Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			04/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	3 800	0
	Ugu District Mortuaries - Category C (Minor Projects Outsourced) 21/22	Stage 1: Initiation/ Pre-feasibility			26/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	400	400	0
	Townhill Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			04/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 500	1 500	0
	St Marys Hospital - Category C (Minor Projects - Outsourced) 21/22	Stage 4: Design Documentation			18/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 100	1 100	0
	St Appolinaries Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	125	400	400	400
	RK Khan Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			25/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 500	2 500	0
	Rietvlei hospital - Category C (Minor Projects Outsourced) 21/22	Stage 3: Design Development			01/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	300	300
	Richmond Chest Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			04/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	300	300
	PPSD - Category C (Minor Projects - Outsourced) 21/22	Stage 1: Initiation/ Pre-feasibility			25/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	300	300
	Northdale Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			04/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	500	0
	Mseleni Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	700	700	0
	Manguzi Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	1 000	0
	King Cetshwayo Mortuaries - Category C (Minor Projects Outsourced) 21/22	Stage 1: Initiation/ Pre-feasibility			26/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	500	0
	Inanda C CHC - Category C (Minor projects outsourced) 21/22	Stage 4: Design Documentation			22/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	500	0
	Imbalenhle CHC - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			04/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	400	400	400
	Amatikulu Regional Training Centre- Category A (Corrective Maintenance Outsourced)	Stage 5: Works	iLembe	Mandeni	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	220	29	50	50	50
	GJ Crookes Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Ugu	Umdoni	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 200	3 066	1 200	1 200	1 700
	Addington Hospital - Category A (Corrective maintenance outsourced)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	9 000	30 486	7 000	3 000	3 000
	Addington Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	8 000	6 513	500	500	500
	Addington Hospital - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 500	2 603	1 000	1 000	1 500
	Amajuba Clinics - Category A Corrective Maintenance Outsourced	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	1 000	1 000	1 500

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Table B5: Health
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					Date: start	Date: finish					22/23	23/24	24/25
	Amajuba Clinics - Category B (Preventative Maintenance -Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	100	100	100
	Amajuba Clinics - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	20	20	20
	Amajuba District EMS - Category A (Corrective Mainetnance Outsourced)	Stage 5: Works			03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	100	100	100
	Amajuba District EMS - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Amajuba	Newcastle	06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	100	51	50	50	50
	Amajuba District Forensic Mortuaries - Category B (Preventative Maintenance Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	200	200	200
	Amajuba District Forensic Mortuaries - Category A(Corrective Maintenance-Outsourded	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	1 000	1 000	1 500
	Amatikulu Regional Regional Training C- Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	iLembe	Mandeni	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	30	0	30	30	30
	Amatikulu Regional Training Centre - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	iLembe	Mandeni	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	100	64	50	50	50
	Appelsbosch Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	uMshwathi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 100	1 060	600	600	600
	Appelsbosch Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	uMshwathi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	600	99	300	300	300
	Appelsbosch Hospital - Category D (Materials for in-sourced maintenanace activities)	Stage 5: Works	Umgungundlovu	uMshwathi	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	300	367	120	120	120
	Benedictine hospital - Category A (Corrective maintanance Outsourced)	Stage 5: Works	Zululand	Nongoma	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 300	1 307	1 000	1 000	1 500
	Benedictine Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Zululand	Nongoma	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 200	940	500	500	500
	Benedictine Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Zululand	Nongoma	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	600	514	300	300	300
	Bethesda hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umkhanyakude	Jozini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	5 731	909	600	600	600
	Bethesda Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umkhanyakude	Jozini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 000	2 462	1 000	1 000	1 500
	Bethesda Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umkhanyakude	Jozini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 812	756	300	300	300
	Bruntville CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	Mpofana	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	100	154	50	50	50
	Bruntville CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umgungundlovu	Mpofana	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	30	51	20	20	20
	Bruntville CHC - Category A (Corrective Maintenance	Stage 5: Works	Umgungundlovu	Mpofana	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	250	4	50	50	50

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Outsourced)												
	Catherine Booth hospital - Category A (Corrective Maintanance Outsourced)	Stage 5: Works	King Cetshwayo	uMlalazi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 000	907	600	600	600
	Catherine Booth Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	uMlalazi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	300	441	300	3 300	300
	Catherine Booth Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	King Cetshwayo	uMlalazi	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	300	330	400	400	400
	Cato Manor Regional Laundry - Category B (Preventative maintenance outsourced)	Stage 5: Works	eThekwini	eThekwini	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	250	311	250	250	250
	Cato Manor Regional Laundry - Category D (Material for in-sourced maintenance activities)	Stage 5: Works			02/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	100	100	100
	Cato Manor Regional Laundry - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	3 000	5 378	3 000	3 000	4 000
	Ceza Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Zululand	Ulundi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 900	1 997	1 000	1 000	1 200
	Ceza Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Zululand	Ulundi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 250	1 414	500	500	500
	Ceza Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Zululand	Ulundi	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	510	483	150	150	150
	Charles Johnson Memorial Hospital - Category A (Corrective maintenance Outsourced)	Stage 5: Works	Umzinyathi	Nqutu	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 000	503	800	800	1 200
	Charles Johnson Memorial Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umzinyathi	Nqutu	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 400	2 192	600	600	600
	Charles Johnson Memorial Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umzinyathi	Nqutu	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	300	1 208	400	400	400
	Christ the King hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Harry Gwala	Ubuhlebezwe	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	3 200	3 485	1 000	1 000	1 500
	Christ the King Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Harry Gwala	Ubuhlebezwe	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 618	743	500	500	500
	Christ the King Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Harry Gwala	Ubuhlebezwe	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	200	431	400	400	400
	Church of Scotland Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umzinyathi	Msinga	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	800	1 158	600	600	600
	Church of Scotland Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umzinyathi	Msinga	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 600	1 725	1 000	1 000	1 200
	Church of Scotland Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umzinyathi	Msinga	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	300	1 198	400	400	400
	Clairwood Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 000	644	600	600	600
	Clairwood Hospital - Category B (Preventative Maintenance	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	750	20	500	500	500

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Outsourced)												
	Clairwood Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	200	26	100	100	100
	Dannhauser CHC - Category B (Preventative Maintenance Outsourced)	Stage 4: Design Documentation	Amajuba	Dannhauser	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	300	356	150	150	150
	Dannhauser CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Amajuba	Dannhauser	04/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	180	696	250	250	250
	Dannhauser CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works			01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	20	20	20
	Doris Goodwin TB Hospital - Category A (Corrective Maintenance outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	04/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	400	304	200	200	200
	Doris Goodwin TB Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	160	106	50	50	50
	Doris Goodwin TB Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	30	69	30	30	30
	Dr Pixley Ka Isaka Seme Mem. Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 500	0	1 000	1 000	1 500
	Dr Pixley ka Isaka Seme Mem. Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 500	0	500	500	500
	Dundee Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umzinyathi	Endumeni	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	900	1 390	700	700	1 100
	Dundee Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 4: Design Documentation	Umzinyathi	Endumeni	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	300	1 099	200	200	200
	Dundee Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umzinyathi	Endumeni	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 700	1 455	600	600	600
	Dundee Regional Laundry - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umzinyathi	Endumeni	06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	250	769	150	150	150
	Dundee Regional Laundry Category B (Preventative maintenance outsourced)	Stage 5: Works	Umzinyathi	Endumeni	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	747	393	500	500	500
	Dundee Regional Laundry Category D (Material for insourced maintenance activities)	Stage 5: Works			02/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	50	50	50
	Durban Regional Laundry - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	06/Jan/20	31/Mar/23	Equitable Share	Programme 8 - Health Facilities Management	500	1 273	200	0	0
	Durban Regional Laundry Category B (Preventative maintenance outsourced)	Stage 5: Works	eThekwini	eThekwini	07/Jan/20	31/Mar/23	Equitable Share	Programme 8 - Health Facilities Management	1 500	239	50	0	0
	EG and Usher Memorial Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Harry Gwala	Greater Kokstad	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 400	1 874	800	800	1 200
	East/Boom CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	200	520	150	150	150
	East/Boom CHC - Category D	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities	75	31	20	20	20

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	(Materials for in-sourced maintenance activities)							Management					
	East/Boom Community Healthcare Centre-Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	400	229	200	200	200
	Harry Gwala Regional Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	4 000	10 115	4 000	4 000	5 000
	Harry Gwala Regional Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	650	1 313	400	400	400
	Harry Gwala Regional Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 000	4 298	1 600	1 600	2 000
	eDumbe CHC - Category A (Corrective Maintenance Outsourced)	Stage 4: Design Documentation	Zululand	eDumbe	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	650	1 131	150	150	150
	eDumbe CHC - Category D (Materials for outsourced maintenance activities)	Stage 5: Works			01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	50	50	50
	eDumbe CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Zululand	eDumbe	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	500	920	300	300	300
	EG and Usher Memorial Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Harry Gwala	Greater Kokstad	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	400	610	400	400	400
	EG and Usher Memorial Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Harry Gwala	Greater Kokstad	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 450	1 238	500	500	500
	Ekhombe Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	Nkandla	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	4 500	5 541	600	600	600
	Ekhombe Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	King Cetshwayo	Nkandla	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	300	497	300	300	300
	Ekhombe Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	Nkandla	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	900	1 044	500	500	500
	Ekuhlengeni Psychiatric Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	600	301	50	50	50
	Ekuhlengeni Psychiatric Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	480	268	80	80	80
	Ekuhlengeni Psychiatric Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	105	52	20	20	20
	Emmaus Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Uthukela	Okhahlamba	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	700	1 898	800	800	1 200
	Emmaus Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Uthukela	Okhahlamba	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	150	677	200	200	200
	Emmaus Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Uthukela	Okhahlamba	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 600	3 488	800	800	1 200
	Eshowe Hospital - Category A	Stage 5: Works	King Cetshwayo	uMlalazi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities	1 600	1 138	700	700	1 100

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	(Corrective Maintainance Outsourced)							Management					
	Eshowe Hospital - Category D (Materials for in-sourced maintenance)	Stage 5: Works	King Cetshwayo	uMlalazi	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	600	416	50	50	50
	Eshowe Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	uMlalazi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	500	1 962	500	500	500
	Estcourt Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Uthukela	Inkosi Langalibalele	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 000	1 940	600	600	600
	Estcourt Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Uthukela	Inkosi Langalibalele	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	300	527	150	150	150
	Estcourt Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Uthukela	Inkosi Langalibalele	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 600	1 694	600	600	600
	eThekwini District Clinics – Category D (Materials for in-sourced maintenance activities)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	100	100	100
	eThekwini District Clinics - Category A (Corrective Maintenance -Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	1 200	1 200	1 700
	eThekwini District EMS - Category A (Corrective Maintenance Outsourced)	Stage 5: Works			03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	30	30	30
	eThekwini District EMS - Category B (Preventative Maintenance Outsourced)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	30	30	30
	eThekwini District Clinics - Category B (Preventative Maintenance-Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	600	600	600
	eThekwini District Forensic Mortuaries - Category A (Corrective Maintenance -Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	800	800	1 200
	eThekwini District Forensic Mortuaries - Category B (Preventative Maintenance-Outsourced	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	50	50	50
	Ilembe District Clinics - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	2 000	0
	Fort Napier Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 100	748	500	500	500
	Fort Napier Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	500	510	200	200	200
	Fort Napier Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	150	677	40	30	40
	Gamalakhe CHC - Category A (Corrective Maintenance Outsourced)	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	80	80	80
	Gamalakhe CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Ugu	Ray Nkonyeni	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	200	223	50	50	50
	Gamalakhe CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Ugu	Ray Nkonyeni	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	130	144	30	30	30
	General Justice Gizenga Mpanza Hospital - Category A	Stage 5: Works	iLembe	KwaDukuza	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	6 800	6 804	4 000	4 000	4 000

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	(Corrective Maintenance Outsourced)												
	General Justice Gizenga Mpanza Hospital - Category D (Materials for in-sourced maintenance)	Stage 5: Works	iLembe	KwaDukuza	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	300	579	600	600	600
	General Justice Gizenga Mpanza Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	iLembe	KwaDukuza	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 000	1 918	800	800	1 200
	GJ Crookes Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Ugu	Umdoni	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	4 000	2 703	1 200	1 200	1 700
	GJ Crookes Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Ugu	Umdoni	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	250	374	50	50	50
	Greys Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	4 000	4 559	900	900	1 200
	Greys Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	4 800	9 464	0	4 000	5 000
	Greys Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	400	1 160	200	200	200
	Greytown Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umzinyathi	Umvoti	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	600	784	500	500	500
	Greytown Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umzinyathi	Umvoti	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	150	732	200	200	200
	Greytown Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umzinyathi	Umvoti	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	600	1 181	500	500	500
	Greytown TB Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umzinyathi	Umvoti	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	700	5	100	100	100
	Greytown TB Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 4: Design Documentation	Umzinyathi	Umvoti	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	225	2	50	50	50
	Greytown TB Hospital - Category B (Preventative Maintenance actions Outsourced)	Stage 5: Works	Umzinyathi	Umvoti	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	480	47	70	70	70
	Harry Gwala District Clinics - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	120	120	120
	Harry Gwala District Clinics - Category A Corrective Maintenance Outsorced	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	1 000	1 000	1 500
	Harry Gwala District Clinics - Category B (Preventative Maintenance Outsource)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	700	700	1 100
	Harry Gwala District EMS - Category A (Corrective Maintenance Outsourced)	Stage 5: Works			03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	20	20	20
	Harry Gwala District EMS - Category B (Preventative Maintenance Outsourced)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	30	30	30
	Harry Gwala District Forensic Mortuaries - Category B (Preventative Maintenance -Outsourced	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	60	60	60

KwaZulu-Natal
Table B5: Health
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Harry Gwala District Forensic Mortuaries - Category A (Corrective Maintenance -Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	3 500	3 500	4 000
	Harry Gwala District Office - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Harry Gwala	Ubuhlebezwe	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	30	82	10	10	10
	Harry Gwala District Office - Category B (Preventative maintenance outsourced)	Stage 5: Works	Harry Gwala	Ubuhlebezwe	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	80	0	10	10	10
	Highway House Mayville - Category A (Corrective Maintenance outsourced)	Stage 5: Works	eThekwini	eThekwini	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	200	0	50	50	50
	Highway House Mayville - Category B (Preventative Maintenance outsourced)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	100	0	200	200	200
	Hillcrest Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	300	739	100	100	100
	Hillcrest Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	800	230	200	200	200
	Hillcrest Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	25	145	50	50	50
	Hlabisa Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umkhanyakude	Big Five Hlabisa	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	4 353	1 694	600	600	600
	Hlabisa Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umkhanyakude	Big Five Hlabisa	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	150	78	120	120	120
	Hlabisa Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umkhanyakude	Big Five Hlabisa	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	700	1 613	1 000	1 000	1 500
	Hlengisizwe CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	400	299	200	200	200
	Hlengisizwe CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	75	231	150	150	150
	Hlengisizwe CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	400	844	300	300	300
	Ilembe District Clinics - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	120	120	120
	Ilembe District Clinics - Category A Corrective Maintenance Outsourced	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	1 200	1 200	1 700
	Ilembe District Clinics - Category B Preventative Maintenance-Outsourced))	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	120	120	120
	Ilembe District EMS - Category A (Corrective Maintenance Outsourced)	Stage 5: Works			03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	30	30	30
	Ilembe District EMS - Category B (Preventative Maintenance Outsourced)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	50	50	50
	Ilembe District Forensic Mortuaries - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	iLembe	KwaDukuza	31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	80	388	20	20	20
	Ilembe District Forensic	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities	0	0	600	600	600

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Mortuaries - Category A (Corrective Maintenance -Outsourced)							Management					
	Imbalenhle CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	200	572	150	150	150
	Imbalenhle CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	175	269	50	50	50
	Imbalenhle CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	140	333	250	250	250
	Inanda C CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	400	308	100	100	100
	Inanda C CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	175	47	50	50	50
	Inanda C CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	500	695	500	500	500
	Itshelejuba Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Zululand	uPhongolo	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 000	1 446	600	600	600
	Itshelejuba Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Zululand	uPhongolo	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 400	3 671	700	700	1 100
	Itshelejuba Hospital - Category D (Material for in-sourced maintenance activities)	Stage 5: Works	Zululand	uPhongolo	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	300	936	200	200	200
	King Cetshwayo District Clinics - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	500	500	500
	King Cetshwayo District Clinics - Category A (Corrective Maintenance- Outsorced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	400	400	400
	King Cetshwayo District Clinics - Category B (Preventative Maintenance - Outsourced)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	700	700	1 100
	King Cetshwayo District EMS - Category A (Corrective Maintenance Outsourced)	Stage 5: Works			03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	600	600	600
	King Cetshwayo District EMS - Category B (Preventative Maintenance Outsourced)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	100	100	100
	King Cetshwayo District Forensic Mortuaries - Category B (Preventative Maintenance -Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	80	80	80
	King Cetshwayo District Forensic Mortuaries - Category A (Corrective Maintenance -Outsourced)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	200	200	200
	King Dinuzulu Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	10 800	4 219	4 000	4 000	5 000
	King Dinuzulu Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	600	1 077	300	300	300
	King Dinuzulu Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	5 000	14 214	4 000	4 000	5 000
	King Edward VIII Hospital -	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities	6 000	3 763	4 000	4 000	5 000

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Category A (Corrective Maintenance Outsourced)							Management					
	King Edward VIII Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	13 300	5 810	5 000	4 000	4 000
	King Edward VIII Hospital - Category D (Material in-sourced maintenance activity)	Stage 4: Design Documentation	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 400	1 345	500	500	500
	KwaDabeka CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 250	636	150	150	150
	KwaDabeka CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	400	394	150	150	150
	KwaDabeka CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	175	163	250	250	250
	KwaMagwaza Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	Mthonjaneni	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	400	581	400	400	400
	KwaMagwaza Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	Mthonjaneni	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	200	841	200	200	200
	KwaMagwaza Hospital - Category D (Material for in-sourced maintenance activities)	Stage 5: Works	King Cetshwayo	Mthonjaneni	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	30	279	200	200	200
	KwaMashu CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	450	532	300	300	300
	KwaMashu CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	800	531	150	150	150
	KwaMashu CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	105	7	30	30	30
	KwaZulu Provincial Central Laundry - Category B (Preventative maintenance outsourced)	Stage 5: Works	eThekwini	eThekwini	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	5 000	9 026	0	10 000	10 000
	KwaZulu Provincial Central Laundry - Category D (Material for in-sourced maintenance activities)	Stage 5: Works			02/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	200	200	200
	KwaZulu Provincial Central Laundry - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 326 424	15 295	2 500	2 500	3 500
	KZN Childrens Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	146	34	20	20	20
	KZN Childrens Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	200	58	50	50	50
	KZN Childrens Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	15	27	5	5	5
	Ladysmith Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Uthukela	Alfred Duma	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	5 000	6 385	3 000	3 000	3 000
	Ladysmith Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Uthukela	Alfred Duma	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	4 500	5 207	2 000	2 000	2 000
	Ladysmith Hospital - Category	Stage 5: Works	Uthukela	Alfred Duma	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities	450	2 636	400	400	400

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	D (Materials for in-sourced maintenance activities)							Management					
	Madadeni Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Amajuba	Newcastle	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	3 430	13 096	5 000	2 000	3 000
	Madadeni Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Amajuba	Newcastle	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	3 500	2 817	1 500	1 500	2 000
	Madadeni Hospital - Category D (Material for in-sourced maintenance activities)	Stage 5: Works	Amajuba	Newcastle	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	450	835	300	300	300
	Mahatma Gandhi Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	7 500	6 106	3 000	3 000	4 000
	Mahatma Gandhi Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	3 600	1 696	500	500	500
	Mahatma Gandhi Hospital - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	700	1 554	400	400	400
	Manguzi Hospital - Category B (Preventative Maintenance outsorced)	Stage 5: Works	Umkhanyakude	Umhlabuyalingana	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	450	961	450	450	450
	Manguzi Hospital - Category D (Materials for in-sourced mantenance activities)	Stage 5: Works	Umkhanyakude	Umhlabuyalingana	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	300	391	60	60	60
	Manguzi Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umkhanyakude	Umhlabuyalingana	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 600	2 756	1 400	1 400	1 700
	Hillcrest Hospital - Category C (Minor Projects - Outsourced) 21/22	Stage 5: Works			18/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	600	600	0
	Mbongolwane Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	uMlalazi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 200	2 470	1 200	1 200	1 700
	Mbongolwane Hospital - Category B (Preventative maintenance outsorced)	Stage 5: Works	King Cetshwayo	uMlalazi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	600	546	300	300	300
	Mbongolwane Hospital - Category D (Materials for In-sourced maintenance activities(	Stage 5: Works	King Cetshwayo	uMlalazi	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	150	577	300	300	300
	McCords Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 000	1 140	600	600	600
	McCords Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 000	824	400	400	400
	McCords Hospital - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	350	130	50	50	50
	Midlands Regional Laundry - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 250	1 576	1 000	1 000	1 500
	Midlands Regional Laundry - Category D (Material for insourced maintenance activities)	Stage 5: Works			02/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	50	50	50
	Midlands Regional Laundry - Category B (Preventative maintenance outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	500	420	350	350	350
	Montebello Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	iLembe	Ndwedwe	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 100	991	1 000	1 000	1 500

KwaZulu-Natal
Table B5: Health
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Montebello Hospital - Category B (Preventative Maintenance outsourced)	Stage 5: Works	iLembe	Ndwedwe	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	400	386	500	500	500
	Montebello Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	iLembe	Ndwedwe	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	45	111	50	50	50
	Mosvold Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umkhanyakude	Jozini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 300	4 380	1 500	1 500	2 000
	Mosvold Hospital - Category B (Preventative Maintenance outsourced)	Stage 5: Works	Umkhanyakude	Jozini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 000	1 591	500	500	500
	Mosvold Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umkhanyakude	Jozini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	300	1 402	200	200	200
	Mseleni Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umkhanyakude	Umhlabuyalingana	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	600	315	300	300	300
	Mseleni Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umkhanyakude	Umhlabuyalingana	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	300	896	300	300	300
	Mseleni Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umkhanyakude	Umhlabuyalingana	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 500	4 903	1 200	1 200	1 700
	Murchison Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Ugu	Ray Nkonyeni	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	4 000	6 313	1 500	1 500	2 000
	Murchison Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Ugu	Ray Nkonyeni	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	3 600	2 021	800	800	1 200
	Murchison Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Ugu	Ray Nkonyeni	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 050	288	300	300	300
	Natalia Building - Category B (Preventative Maintenance Outsourcedfor HQ Buildings)	Stage 5: Works	Umgungundlovu	The Msunduzi	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	3 000	4 158	2 700	2 700	3 500
	Natalia Building - Category A (Corrective Maintenance Outsourced HQ buildings)	Stage 5: Works	Umgungundlovu	The Msunduzi	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	5 000	285	2 000	2 000	3 000
	Natalia Building - Category D (Materials for in-sourced maintenace activities at HQ buildings)	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 300	420	700	700	1 100
	Harry Gwala District Mortuaries - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			26/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	200	200
	Ndwedwe CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	iLembe	Ndwedwe	06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	600	552	250	250	250
	Ndwedwe CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	iLembe	Ndwedwe	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	120	307	200	200	200
	Ndwedwe CHC - Category D (Materials for In-sourced maintenance activities)	Stage 4: Design Documentation	iLembe	Ndwedwe	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	75	149	50	50	50
	Newcastle Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Amajuba	Newcastle	06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 550	3 353	2 000	2 000	3 000
	Newcastle Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Amajuba	Newcastle	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 300	2 011	700	700	1 100
	Newcastle Hospital - Category D (Materials for In-sourced	Stage 5: Works	Amajuba	Newcastle	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	300	563	200	200	200

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	maintenance activities)												
	Newtown A CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	440	241	200	200	200
	Newtown A CHC - Category B (Preventative Maintenance Outsorced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	600	189	150	150	150
	Newtown A CHC - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	60	30	10	10	10
	Ngwelezane Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	uMhlathuze	06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 000	1 637	1 000	1 000	1 500
	Ngwelezane Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	uMhlathuze	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 000	2 370	1 400	1 400	1 700
	Ngwelezane Hospital - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	King Cetshwayo	uMhlathuze	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	300	2 115	600	600	600
	Niemeyer Memorial Hospital - Category A (Corrective maintenance Outsourced)	Stage 5: Works	Amajuba	Emadlangeni	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	700	421	300	300	300
	Niemeyer Memorial Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Amajuba	Emadlangeni	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	600	482	300	300	300
	Niemeyer Memorial Hospital - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	Amajuba	Emadlangeni	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	150	136	100	100	100
	Nkandla Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	Nkandla	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 000	739	500	500	500
	Nkandla Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	Nkandla	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	400	557	250	250	250
	Nkandla Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	King Cetshwayo	Nkandla	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	300	999	300	300	300
	Nkonjeni Hospital - Category B (Preventative maintenance outsourced)	Stage 5: Works	Zululand	Ulundi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	600	1 777	400	400	400
	Nkonjeni Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Zululand	Ulundi	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	150	146	100	100	100
	Nkonjeni Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Zululand	Ulundi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 000	2 822	600	600	600
	Northdale Hospital - Category B (Preventative maintenance outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 800	2 453	1 200	1 200	1 700
	Northdale Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 500	1 175	800	800	1 200
	Northdale Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	350	409	200	200	200
	Nseleni CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	uMhlathuze	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	300	439	350	350	350
	Nseleni CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	King Cetshwayo	uMhlathuze	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	75	328	200	200	200
	Nseleni CHC - Category A (Corrective Maintenance	Stage 5: Works	King Cetshwayo	uMhlathuze	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	300	147	50	50	50

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Outsourced)												
	Osindisweni Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	150	308	200	200	200
	Osindisweni Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 400	2 637	600	600	600
	Osindisweni Hospital - Category B (Preventative Maintenance)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	800	420	200	200	200
	Othobothini CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umkhanyakude	Jozini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	300	735	150	150	150
	Othobothini CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umkhanyakude	Jozini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 367	181	200	200	200
	Othobothini CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umkhanyakude	Jozini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	50	413	50	50	50
	Phoenix Assessment and Therapy Centre - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	20	0	20	20	20
	Phoenix Assessment and Therapy Centre - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	20	47	20	20	20
	Phoenix Assessment and Therapy Centre - Category D (Materials for insourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	10	6	10	10	10
	Phoenix CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	150	417	100	100	100
	Phoenix CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	150	20	20	20	20
	Phoenix CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 600	117	400	400	400
	Pholela CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	450	515	200	200	200
	Pholela CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	150	374	120	120	120
	Pholela CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	600	269	400	400	400
	PMB Assessment & Therapy Center - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	80	0	20	20	20
	PMB Assessment & Therapy Centre - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	40	1	20	20	20
	PMB Assessment & Therapy Centre - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	20	0	10	10	10
	Pomeroy CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umzinyathi	Msinga	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	120	270	250	250	250

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration Date: start	Project Duration Date: finish	Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available 22/23	MTEF Forward Estimates 23/24	MTEF Forward Estimates 24/25
	Pomeroy CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umzinyathi	Msinga	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	15	169	100	100	100
	Pomeroy CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umzinyathi	Msinga	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	500	810	500	500	500
	Port Shepstone Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Ugu	Ray Nkonyeni	06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	4 200	3 392	2 143	2 500	3 500
	Port Shepstone Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Ugu	Ray Nkonyeni	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	900	798	1 600	1 600	2 000
	Port Shepstone Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Ugu	Ray Nkonyeni	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	4 000	3 771	1 500	1 500	2 000
	PPSD - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	200	0	50	50	50
	PPSD - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	200	2	20	20	20
	Prince Mshiyeni Memorial Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	11 000	10 601	5 000	4 000	5 000
	Prince Mshiyeni Memorial Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	900	1 039	300	300	300
TOTAL: Maintenance and Repairs(514 projects)									**2 805 378**	**450 556**	**358 885**	**325 940**	**277 662**
2. New or Replaced Infrastructure													
	Khambi Clinic - Installation of standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	UMgungundlovu District Clinics - Installation of 23 Generator sets DOH	Stage 5: Works			09/Dec/19	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	250	0	0
	Thengane Clinic - Installation of Standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	17/Nov/21	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	5	0
	Mpolweni Clinic- Construction of New Medium Clinic	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	24/Dec/19	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	2 000	7 000
	UMkhanyakude District Clinics - Installation of 25 Standby Generator Sets DoPW	Stage 5: Works			09/Dec/19	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	0	0
	Ombimbini Clinic - Installation of standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Mpukunyoni Clinic - Replacement of Existing Clinic	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	24/Dec/19	30/Apr/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	2 000	20 000
	Umzinto CHC - Construction of New CHC (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	24/Dec/19	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	3 000	16 800
	Kearsney Clinic -Installation of Standby Generator Set	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	16/Nov/21	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	UMzinyathi District Clinics - Installation of 23 standby generator sets DoPW	Stage 5: Works			09/Dec/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 900	104	0
	Harding Forensic Mortuary - Installation of Backup 25kVa Diesel standby generator	Stage 4: Design Documentation	Ugu	uMuziwabantu	01/Apr/21	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	238	13	0
	Ibisi Clinic - Installation of Standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	16/Nov/21	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Mpembeni Clinic - Installation of Standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	16/Nov/21	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Ladysmith Hospital - Replacement of Standby	Stage 2: Concept/ Feasibility	Uthukela	Alfred Duma	01/Nov/19	30/Aug/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	760	40	0

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Generator Set												
	Mondlo 2 Clinic - Installation of standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Zululand District Clinics - Installation of 18 Standby Generator Sets DoPW	Stage 5: Works			09/Dec/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 843	200	0
	Greys Hospital - 1600kVA transformer replacement with larger unit.	Stage 6: Handover	Umgungundlovu	The Msunduzi	01/Apr/16	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 952	4 212	327	0	0
	Ezwenelisha Clinic - Replacement of existing clinic with a new medium Clinic	Packaged Programme	Umkhanyakude	Mtubatuba	08/Jan/20	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	2 000	11 000
	Umtentweni Clinic - Installation of Standby Generator set	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	17/Nov/21	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Ntshongwe Clinic - Installation of Standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	16/Nov/21	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Mabedlane Clinic - Installation of standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Hlengimpilo Clinic - Installation of standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Ugu District Clinics - Installation of 29 Standby Generator Sets DoPW	Stage 5: Works			09/Dec/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	200	0
	Ndelu Clinic - Replacement of an existing Small Clinic with a Medium Ideal Clinic	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	01/Apr/11	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 493	0	500	1 000	16 770
	Townhill Hospital - Replacement of MV switchgear	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	02/Jan/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 508	390	0
	Molweni Clinic- Installation of Standby Generator Set	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	16/Nov/21	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Mntungwana Clinic - Installation of Standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	17/Jan/22	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Nomdiya Clinic - Installation of standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Greys Hospital - Replacement of 8 passenger lifts	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	17/Nov/21	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 900	100	0
	King Cetshwayo District Clinics - Installation of 39 Standby Generator Sets DoPW	Stage 5: Works			09/Dec/19	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 700	105	0
	Replacement of 8 autoclaves in 6 hospitals	Stage 4: Design Documentation			06/May/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	103	0
	PPSD - New Generator Set	Stage 4: Design Documentation	eThekwini	eThekwini	15/Dec/20	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 400	100	0
	Natalia Building: Replacement of 2 x Generator Sets	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	15/Dec/20	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	900	100	0
	Hopewell Clinic - Construction of New Clinic	Stage 2: Concept/ Feasibility	Umgungundlovu	Richmond	01/Apr/20	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	1 000	6 000
	Tongaat CHC- Installation Of New Water Tank	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	01/Apr/16	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	600	0
	Mnqobokazi Clinic - Installation of Standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	16/Nov/21	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Mashona Clinic - Installation of standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Amajuba District Clinics - Installation of 8 Standby Generator Sets DoPW	Stage 6: Handover			09/Dec/19	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	121	0	0
	Maphophoma Clinic - Installation of standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Qalukubheka Clinic - Installation of standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Zululand	uPhongolo	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Mandlanzini Clinic - Installation of Standby Generator set	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	17/Nov/21	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Ladysmith Gateway Clinic - Installation of the standby generator set	Stage 3: Design Development	Uthukela	Alfred Duma	01/Apr/21	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	440	20	0
	Gluckstadt Clinic - Installation of standby Generator Set	Packaged Programme	Zululand	Abaqulusi	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Kwampande Clinic- New Clinic	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/20	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 796	0	500	2 000	4 000
	Gcinokuhle Clinic - Installation of Standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	16/Nov/21	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Zilulwane Clinic - Installation of Generator Set	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Mangosuthu Clinic - Construction of New Medium Clinic	Stage 1: Initiation/ Pre-feasibility	Zululand	eDumbe	01/Apr/20	31/Dec/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	0	0	500
	Makhwela Clinic - Installation of standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Candover Clinic - Construction of New Clinic and Accommodation	Stage 1: Initiation/ Pre-feasibility	Zululand	eDumbe	24/Dec/19	29/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	800	1 000	0
	Makhosini Clinic - Installation of standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Dr Pixley ka Isaka Seme Memorial Hospital : New 500-Bed Regional Hospital	Stage 5: Works	eThekwini	eThekwini	03/Apr/06	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	8 983 272	2 629 227	118 701	0	0
	RK Khan Hospital - P Block Chiller Replacement	Stage 4: Design Documentation	eThekwini	eThekwini	16/Jul/18	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 800	200	0
	Mahashini Clinic - Installation of standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	01/Apr/16	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Estcourt Hospital - Replacement of standby Generator Set	Stage 2: Concept/ Feasibility	Uthukela	Inkosi Langalibalele	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	670	30	0
	St Apollinaris Gateway Clinic - Installation of Standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	16/Nov/21	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Machibini Clinic - Installation of Standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	16/Nov/21	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Dundee Regional Laundry - Installation of 800 kVA Generator set	Stage 4: Design Documentation	Umzinyathi	Endumeni	01/Nov/19	30/Aug/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	4 852	200	0
	Esiyembeni Clinic - Installation of Standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	17/Jan/22	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Addington Hospital: Upgrade and Replacement of the MV switchgears and upgrade to the distribution sy	Stage 4: Design Documentation	eThekwini	eThekwini	02/Jan/19	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	10 693	0	12 000	200	0
	Addington Hospital - Installation of a backup chiller	Stage 3: Design Development	eThekwini	eThekwini	01/Apr/15	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	5 000	220	1 600	9 800	9 800
	Weza Clinic - Installation of Standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Ugu	uMuziwabantu	16/Nov/21	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Esidakeni Clinic - Installation of standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	17/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Ekubungazeleni Clinic - Installation of standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	17/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Dengeni Clinic - Installation of standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	17/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Nkungumathe - New Health Post	Stage 2: Concept/ Feasibility	King Cetshwayo	Nkandla	02/Jan/19	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	1 300	200
	GJ Crookes Hospital - Replacement of Martenity Ward Building HVAC System	Stage 2: Concept/ Feasibility	Ugu	Umdoni	02/Jan/19	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	0	4 400	9 500
	GJ Crookes Hospital -	Stage 1: Initiation/ Pre-	Ugu	Umdoni	02/Jan/19	31/Mar/26	Health Facility	Programme 8 - Health Facilities	0	0	0	200	2 150

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Replacement of Operating Theatre HVAC System	feasibility					Revitalisation Grant	Management					
	King Cetshwayo District Clinics - Installation of 15 Standby generator Sets DoH	Stage 5: Works			02/Jan/19	31/May/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	347	0	0
	Harry Gwala Regional Hospital - Replace 2 lifts at the Nurses Home	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	01/Nov/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 800	90	0
	Prince Mshiyeni Memorial Hospital -MV switchgear replacement	Stage 5: Works	eThekwini	eThekwini	01/Mar/17	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	608	871	19 320	1 162	0
	Ugu District Clinics - Installation of 14 Standby Generator Sets DoH	Stage 5: Works			02/Jan/19	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	258	0	0
	Sangcwaba Clinic -Installation of standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	16/Nov/21	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Dundee Regional Laundry - Laundry Equipment	Stage 5: Works	Umzinyathi	Endumeni	01/Dec/17	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	42 000	39 548	500	2 000	500
	Magagadolo Clinic - Installation of standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Ilembe District Clinics - Installation of 15 Standby Generator Sets DoH	Stage 5: Works			02/Jan/19	31/May/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	330	0	0
	RK Khan Hospital- MV and LV switchgear replacement	Stage 4: Design Documentation	eThekwini	eThekwini	01/Oct/16	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	276	1 206	25 200	2 000	920
	UThukela District Clinics - Installation of 15 Standby Generator Sets DoH	Stage 6: Handover			02/Jan/19	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	320	0	0
	Louwsburg Clinic - Installation of standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	General Justice Gizenga Mpanza Regional Hosp- New 28 Bedded Psychiatric Unit	Stage 4: Design Documentation	iLembe	KwaDukuza	20/Jul/11	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	5 150	1 000	15 000	30 000
	Cwaka Clinic: New Replacement Clinic	Stage 3: Design Development	Umzinyathi	Msinga	11/Nov/15	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	794	6 394	5 000	24 450	25 290
	EThekwini District Clinics - Installation of 12 Standby Generator Sets DoPW	Stage 6: Handover			09/Dec/19	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	10	0	0
	Shayamoya Clinic - Construction of a New Small Clinic	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Greater Kokstad	03/Apr/17	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 718	0	500	1 000	5 710
	Sovane Clinic - Installation of standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Northern KZN Tertiary Hospital: Phase 1 - Core Block	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	07/Jan/20	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	0	1 000	2 000
	Benedictine Hospital - Laundry Equipment Replacement	Stage 5: Works	Zululand	Nongoma	22/Feb/21	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 149	1 946	10	0	0
	eThekwini District: UPS Replacement programme	Stage 4: Design Documentation			04/Jan/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	7 450	50	0
	Port Shepstone Hospital - Replace two standby generators	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	04/Jan/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 200	300	0
	Madadeni Hospital: Installation of the Generating Set for the Operating Theatre	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	07/Jan/22	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	300	0
	Addington Hospital- Replace 16 Schindler Lifts	Stage 5: Works	eThekwini	eThekwini	01/Apr/19	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	18 000	18 298	2 060	1 000	0
	St Andrews Hospital - New Staff Accommodation	Stage 2: Concept/ Feasibility	Ugu	uMuziwabantu	01/Jan/20	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	4 500	11 500
	Harry Gwala District Clinics - Installation of 15 Standby Generator Sets DoPW	Stage 4: Design Documentation			09/Dec/19	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	576	0	0
	Ikhwezi Lokusa Clinic- Construction of New Clinic	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Nov/11	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	50 064	0	200	1 000	6 000

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Amajuba District Clinics - Installation of 9 Standby Generator Sets DOH	Stage 5: Works			02/Jan/19	31/Oct/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	228	0	0
	PPSD - Installation of HVAC Sytem	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	11/Jun/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	4 550	250
	Ilembe District Clinics - Installation of 13 Standby Generator Sets DoPW	Stage 5: Works			09/Dec/19	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	209	0	0
	Nyavini Clinic - Construction Outlier Clinic	Stage 2: Concept/ Feasibility	Ugu	Umzumbe	24/Dec/19	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	1 000	0
	Obanjeni Clinic: Construction of a new clinic with residence	Stage 2: Concept/ Feasibility	King Cetshwayo	uMlalazi	01/Apr/20	20/Sep/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	1 000	20 000
	Paulpietersburg Satellite Clinic - Installation of standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Zululand	eDumbe	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Ofafa/ Ntakama Clinic - Construct New Clinic	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	26/Jun/14	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 600	0	500	1 000	7 291
	Park Ryne PHC - Installation of Generator Set	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	17/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	54	0	650	50	0
	Harry Gwala District Clinics - Installation of 16 Standby Generator Sets DoH	Stage 5: Works			02/Jan/19	28/Feb/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	0	0
	Zululand District Clinics - Installation of 16 Standby Generator Sets DoH	Stage 5: Works			02/Jan/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	84	0
	EThekwini District Clinics - Installation of 18 Standby Generator Sets DoH	Stage 6: Handover			02/Jan/19	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	0	0
	UMgungundlovu District Clinics - Installation of 13 Standby Generator Sets DoPW	Stage 6: Handover			02/Jan/19	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	0	0
	UMkhanyakude District Clinics - Installation of 23 Standby Generator Sets DoH	Stage 5: Works			02/Jan/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	6 000	527	0
	UMzinyathi District Clinics - Installation of 30 Standby Generator Sets DOH	Stage 5: Works			02/Jan/19	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 307	0	0
	Ladysmith Hospital: Upgrade and Replacement of MV switchgears in main substation and upgrade of the	Stage 2: Concept/ Feasibility	Uthukela	Alfred Duma	01/Feb/21	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	2 000	100
	Brackenham Clinic - Installation of Standby Generator Set	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	16/Nov/21	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Madadeni Hospital: Upgrade of the MV distribution system for reliability and protection system	Stage 2: Concept/ Feasibility	Amajuba	Newcastle	02/Jan/19	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 200	100	0
	Mahatma Gandhi - Replace Hospital Chiller	Stage 4: Design Documentation	eThekwini	eThekwini	02/Jan/19	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 400	100	0
	Bhekumthetho Clinic - Installation of standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	17/Nov/21	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Replacement of 9 Lifts and 1 Hoist in 4 eThekwini Hospitals	Stage 5: Works			02/Jan/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 585	500	0
	Addington Gateway - Installation of Standby Generator set	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	16/Nov/21	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	King Edward Hospital: Replacement of 8 Lifts	Stage 4: Design Documentation	eThekwini	eThekwini	27/Feb/20	28/Feb/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 350	200	0
	Nhlopheni Clinic - Installation of standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Ngqeku Clinic - Installation of standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Tobolsk Clinic - Installation of	Stage 1: Initiation/ Pre-	Zululand	uPhongolo	16/Nov/21	31/Mar/24	Health Facility	Programme 8 - Health Facilities	0	0	450	50	0

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration Date: start	Project Duration Date: finish	Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available 22/23	MTEF Forward Estimates 23/24	MTEF Forward Estimates 24/25
	Generator Set	feasibility					Revitalisation Grant	Management					
	KwaDukuza Forensic Mortuary: Installation of new 100 kVA generator set	Stage 2: Concept/ Feasibility	iLembe	KwaDukuza	01/Nov/19	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	KwaGwebu Clinic : New Ideal Clinic and accommodation	Stage 2: Concept/ Feasibility	Zululand	eDumbe	24/Dec/19	01/Jul/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	2 000	8 000
	Ethekwini District - Installation New Generator Sets in 2 Central Laundries	Stage 3: Design Development	eThekwini	eThekwini	11/Nov/19	31/Jan/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	13 800	200	0
	Madundube Clinic - Construct New Medium Clinic	Stage 2: Concept/ Feasibility	iLembe	KwaDukuza	13/May/08	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	2 149	3 000	1 000	0
	Mahhehle / Ncakubana Clinic -ConstructIon of a New Clinic with residence	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	26/Jun/14	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 300	0	3 000	1 000	0
	Ndwebu Clinic -Installation of Standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	16/Nov/21	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Southport Clinic - Installation of Standby Generator set	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	17/Nov/21	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Mahloni Clinic: Construction of a small clinic with accommodation	Stage 1: Initiation/ Pre-feasibility	Zululand	eDumbe	24/Dec/19	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	1 000	5 000
	Mambulu Clinic (Kranskop)-Construction of a New Clinic	Stage 1: Initiation/ Pre-feasibility	iLembe	Maphumulo	01/Apr/15	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	37	0	1 000	2 000	18 000
	KwaNkundla Clinic - Installation of standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Zululand	uPhongolo	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Prince Mshiyeni Hospital - Replace 7 standby generators	Stage 4: Design Documentation	eThekwini	eThekwini	28/Jan/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	11 000	600	0
	Thulasizwe Gateway Clinic - Installation of Generator Set	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Bethesda: Replace Mortuary with Containerised Mortuary	Stage 2: Concept/ Feasibility	Umkhanyakude	Jozini	02/Jan/19	26/Feb/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	0	0
	Ncemaneni Clinic - Installation of standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Mpukunyoni Clinic - Installation of Standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	16/Nov/21	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Purchase 14 Portable Standby Disaster Management Generators Sets	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	03/Feb/20	31/Jan/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 700	3 700	0
	Port Shepstone Hospital-New 28 bedded Psychiatric Unit	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	02/Apr/13	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	811 969	8 462	5 000	40 000	40 000
	Mpaphala Clinic - Construction of New Medium Clinic	Stage 2: Concept/ Feasibility	King Cetshwayo	uMlalazi	29/Feb/00	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 046	0	500	1 000	15 000
TOTAL: New or Replaced Infrastructure(135 projects)									**9 940 818**	**2 717 681**	**326 569**	**152 323**	**299 280**
3. Rehabilitation, Renovations & Refurbishment													
	Dondotha Clinic: Replace Fence	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	400	0	0
	King Dinuzulu Hospital - Roof Repairs and Alterations to Star Ward COVID-19	Stage 6: Handover	eThekwini	eThekwini	04/May/18	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	38 024	13 259	1 350	0	0
	King Edward VIII Hospital - Upgrade Nursery	Stage 6: Handover	eThekwini	eThekwini	02/Dec/13	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	115 461	107 819	1 000	0	0
	King Dinuzulu Hospital: Repairs to Existing Water Reservoir & Tower	Stage 5: Works	eThekwini	eThekwini	04/Mar/16	28/Feb/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	5 943	2 245	100	0	0
	Newtown A CHC: Replacement of retaining wall and security fence.	Stage 5: Works	eThekwini	eThekwini	15/Sep/15	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	6 967	6 283	70	0	0
	Prince Mshiyeni Memorial Hospital - Refurbishment of water reservoir	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/16	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	318	1 069	12 600	725	0

KwaZulu-Natal
Table B5: Health
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Benedictine Hospital- Renovate existing space for a 72-hour observation unit	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	18/Jan/18	26/Feb/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	500	2 000
	Church of Scotland-Renovations and Upgrades to existing burnt Mental Health Spaces and Ablutions .	Stage 2: Concept/ Feasibility	Umzinyathi	Msinga	01/Feb/16	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	5 500	5 000
	Ekhombe Hospital - Rennovations to walkways.	Stage 5: Works	King Cetshwayo	Nkandla	01/Apr/16	30/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	6 607	5 036	411	200	0
	Ekhombe Hospital - Staff Accommodation Renovation	Stage 5: Works	King Cetshwayo	Nkandla	01/Apr/16	30/May/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	51 733	5 630	30 000	31 500	758
	Northdale Hospital- Renovate existing space for a 72-hour observation unit	Stage 2: Concept/ Feasibility	Umgungundlovu	The Msunduzi	09/Mar/17	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 035	196	1 000	1 000	5 000
	Osizweni No.2- Clinic Renovations	Stage 4: Design Documentation	Amajuba	Newcastle	01/Apr/16	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	97	176	1 224	100	0
	Prince Mshiyeni Memorial Hospital - Kitchen Renovation.	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/16	20/Jun/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	2 400	7 000
	RK Khan Hospital- Renovations to M-Block	Stage 3: Design Development	eThekwini	eThekwini	01/Apr/16	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 036	0	1 000	17 300	800
	RK Khan Hospital - Re-waterproofing of flat roofs and internal renovations at Blocks D, E & CSSD	Stage 5: Works	eThekwini	eThekwini	01/Apr/16	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	10 585	649	6 600	485	0
	Stafford clinic- Renovations	Stage 4: Design Documentation	Amajuba	Newcastle	01/Apr/16	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	97	178	822	0	0
	Vryheid Hospital - Asbestos Eradication & Associated Roofing Work	Stage 5: Works	Zululand	Abaqulusi	02/Jan/19	09/Sep/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	13 704	4 284	3 000	704	0
	Osindisweni Hospital- Replace the Collapsed Workshop Roof	Stage 5: Works	eThekwini	eThekwini	02/Jan/19	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	834	312	120	0	0
	GJ Crookes Hospital - Upgrade the roof and plumbing in maternity ward	Stage 6: Handover	Ugu	Umdoni	05/May/15	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	55 578	59 733	500	0	0
	King Dinuzulu Hospital - Infrastructure Maintenance Hub in eThekwini	Stage 6: Handover	eThekwini	eThekwini	01/Apr/16	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	109 025	84 512	200	0	0
	McCords Hospital- Major refurbishment on Sinikithemba and Administration buildings	Stage 5: Works	eThekwini	eThekwini	04/Apr/16	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	25 586	13 289	8 200	852	0
	McCord Hospital - Renovations to doctors residence and RTC	Stage 6: Handover	eThekwini	eThekwini	11/Nov/13	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	9 951	8 572	100	0	0
	Ladysmith Hospital - Replacement of Sewer Reticulation	Stage 5: Works	Uthukela	Alfred Duma	01/Apr/16	31/Oct/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 440	1 390	11 000	500	0
	Greytown TB Hospital - Extractor Fans at Male TB ward x6	Stage 5: Works	Umzinyathi	Umvoti	01/Jun/16	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	60	60	970	10	0
	Catherine Booth Hospital- Phase 1& 2 Refurbish existing wards	Stage 5: Works	King Cetshwayo	uMlalazi	01/Apr/04	31/May/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	55 404	64 345	300	0	0
	Natalia Building - Replacement of flat roof waterproofing and full-bores	Stage 2: Concept/ Feasibility	Umgungundlovu	The Msunduzi	04/Feb/18	31/Mar/27	Equitable Share	Programme 8 - Health Facilities Management	0	0	17 500	0	500
	Natalia Building - Reconfiguration of 16th floor, Relocation of PHOC & Waterproofing of Flat Roofs	Stage 3: Design Development	Umgungundlovu	The Msunduzi	01/Mar/17	30/May/25	Equitable Share	Programme 8 - Health Facilities Management	925	167	1 800	15 400	18 800
	Addington Nursing Campus - Restoration of Water, Sewer & Fire Services at Nurses Accomodation	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	25/Jul/18	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 172	949	7 000	15 000	20 000
	Addington Hospital - Package 1	Stage 2: Concept/	eThekwini	eThekwini	05/Feb/18	31/Mar/27	Health Facility	Programme 8 - Health Facilities	2 803	652	2 000	12 000	17 000

KwaZulu-Natal
Table B5: Health
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Maintenance -Renovations to ablutions, Dining Hall and Nutrition Cent	Feasibility					Revitalisation Grant	Management					
	Addington Hospital - Package 2 Maintenance - General Renovations on the ground floor	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	05/Feb/18	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 705	1 448	3 000	11 700	13 000
	Addington Hospital- Package 3 Maintenance - Replace old fence with boundary wall and repair entrance	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	05/Feb/18	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 649	244	10 000	12 000	359
	Port Shepstone Hospital - Urgent repairs to fire damage	Stage 6: Handover	Ugu	Ray Nkonyeni	19/Jul/17	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	21 537	27 068	50	0	0
	Benedictine Hospital - Replace roof, gutters and down pipes	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	02/Jan/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	6 500	8 100
	Charles Johnson Memorial - Nursing college (Phase 2) Completion Contract	Stage 5: Works	Umzinyathi	Nqutu	04/Apr/19	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	16 441	7 130	6 647	634	0
	Estcourt Hospital - Renovations to roof and replace all covered walkways	Stage 2: Concept/ Feasibility	Uthukela	Inkosi Langalibalele	21/Apr/20	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	870	10 000	12 770
	Ladysmith hospital - Renovate OPD, Laundry, and Mortuary. Convert Garages to storage	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Apr/19	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	350	4 250	10 000
	Madadeni Hospital : Upgrades to the Student Accommodation	Stage 4: Design Documentation	Amajuba	Newcastle	01/Mar/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 000	6 042	5 000	27 200	18 500
	Fort Napier Hospital - Underpinning and repair structural cracks at wards 10A and Pharmacy	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	02/Jan/19	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	0
	Greys Hospital - Upgrade and renovation to Nurses and Doctors accommodation	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	02/Jan/19	15/Dec/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	15 000	32 000	3 165
	Greys Hospital - Repairs to flat roofs of the hospitals and concrete spalling	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	02/Jan/19	20/Dec/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	14 000	500	0
	Townhill Hospital- Structural Investigation and Repairs to Hillside Ward	Stage 6: Handover	Umgungundlovu	The Msunduzi	02/Jan/19	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	14 949	14 680	16	0	0
	Umgeni Hospital - Roof Replacement	Stage 4: Design Documentation	Umgungundlovu	uMngeni	02/Jan/19	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 819	0	2 300	200	0
	Ceza Hospital: Refurbishment of Existing Nurses Accommodation	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	02/Jan/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	400	4 200	400
	Charles Johnson Memorial Hospital - Upgrades water, sewer, signage, staff parking and helipad	Stage 2: Concept/ Feasibility	Umzinyathi	Nqutu	03/Apr/18	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 500	22 000	17 500
	Emmaus Hospital: Roof Replacement to various buildings	Stage 2: Concept/ Feasibility	Uthukela	Okhahlamba	02/Jan/19	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	4 000	5 000
	Estcourt Hospital: Construct New Mental Health In-patient Unit	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	03/Apr/18	26/Feb/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	0	4 000	23 000
	Greytown TB Hospital - Pave Parking Area and Build New Guard House	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	02/Jan/19	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	350	5 800	350
	King Edward VIII Hospital - Construct New Radiology Department Block and Convert the Existing X-Ray	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	02/Jan/19	30/Apr/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	0	3 000	5 000
	King Edward VIII Hospital - Repairs and Renovations to the Nursing College	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	02/Jan/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	5 000	18 400	15 590

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	KwaMagwaza Hospital: Repair and Water proof roofs at OPD; Female and Male Ward and Theatres	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	02/Jan/19	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	10 000	4 000	400
	Ladysmith Hospital: New walkway covering at wards 1 to 8	Stage 2: Concept/ Feasibility	Uthukela	Alfred Duma	02/Jan/19	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	4 500	194
	Ngwelezane Nursing Campus - Refurbishment of the Nursing Campus	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	01/Feb/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	700	18 000	15 000
	Ntuze Clinic - Replace Roof	Stage 5: Works	King Cetshwayo	uMhlathuze	02/Jan/19	31/Aug/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 667	730	50	0	0
	Prince Mshiyeni Hospital - Renovate existing space for a Mental Health Unit	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	28/Jan/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	1 000	15 000
	Prince Mshiyeni Memorial Hospital - Renovations to A6 Wards	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	02/Jan/19	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	500	11 000
	General Justice Gizenga Mpanza Regional Hosp-Replacement of Roof at Core Block	Stage 2: Concept/ Feasibility	iLembe	KwaDukuza	02/Jan/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 000	12 300	200
	Amatikulu RTC - Renovations and Repairs to Training Centre Building	Stage 5: Works	iLembe	Mandeni	30/Nov/15	29/Sep/22	Equitable Share	Programme 8 - Health Facilities Management	3 165	2 037	892	0	0
	Church of Scotland Hospital RTC- renovations to RTC	Stage 5: Works	Umzinyathi	Msinga	30/Nov/15	31/Mar/23	Equitable Share	Programme 8 - Health Facilities Management	920	1 263	50	0	0
	Natalia Building - Upgrade of MEC Suite	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	24/Dec/19	29/Mar/24	Equitable Share	Programme 8 - Health Facilities Management	0	0	1 594	100	0
	Addington Nursing Campus - Replacement of Flat Roof Waterproofing and Full-bores	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	353	500	9 000
	Amajuba District Perimeter Fence Replacement Programme (06 Clinics & 01 Hospital)	Stage 4: Design Documentation			01/Oct/19	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	0	0
	Clairwood Hospital - Renovations of Wards.	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/17	30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	500	9 300
	Empangeni EMS Station - Major refurbishment of the building and services	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	20/Jan/20	28/Feb/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	4 500	200
	eThekwini District Clinics - Asbestos Eradication & Associated Roofing Work in 17 Clinics	Stage 5: Works			03/Feb/20	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 100	53	0
	eThekwini District - Perimeter Fence Replacement Programme 2020 (30 Clinics)	Stage 5: Works			31/Oct/19	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	693	0	0
	Ilembe District Clinics - Asbestos Eradication and Associated Roofing Works in 06 Facilities	Stage 5: Works			02/Mar/20	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	0	0
	Jozini Malaria Health Complex - Replace perimeter fence around Malaria Camps	Stage 4: Design Documentation	Umkhanyakude	Jozini	31/Oct/19	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 471	0	0
	King Cetshwayo District Clinics - Asbestos Eradication & Associated Roofing Works in 2 Clinics	Stage 5: Works			02/Mar/20	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 462	0	0
	Newcastle Hospital Package E -Upgrade to Bulk Sewer , Stormwater , Hot and Cold water reticulation	Stage 4: Design Documentation	Amajuba	Newcastle	01/Jul/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 000	3 939	3 800	30 438	16 500
	Northdale Hospital -	Stage 4: Design	Umgungundlovu	The Msunduzi	03/Mar/20	30/Apr/24	Health Facility	Programme 8 - Health Facilities	403 650	2 765	20 000	0	0

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Replacement of Roofs	Documentation					Revitalisation Grant	Management					
	Pietermaritzburg Mortuary - Refurbishment	Stage 5: Works	Umgungundlovu	The Msunduzi	02/Jan/19	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 857	1 138	220	0	0
	RK Khan Nursing College: Renovation and Upgrade to Nurses Accommodation	Stage 3: Design Development	eThekwini	eThekwini	09/Jan/20	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	8 500	9 000
	Ugu District - Asbestos Eradication & Associated Roofing Work in 13 facilities	Stage 5: Works			01/Apr/20	31/May/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	4 000	0	0
	uMgungundlovu District - Asbestos Eradication & Associated Roofing Works in 6 facilities	Stage 5: Works			02/Mar/20	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	64	0	0
	UMkhanyakude District Clinics - Asbestos eradication and associated roofing works	Stage 6: Handover			01/Apr/20	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	0	0
	Umzinyathi District - Asbestos Removal & Associated roofing works	Stage 5: Works			03/Feb/20	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	562	0	0
	Uthukela District Perimeter Fence Replacement Programme 2020 12 Clinics	Stage 5: Works			31/Oct/19	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	0	0
	uThukela District-Asbestos Eradication Programme and associated Roofing Works 12 Clinics	Stage 5: Works			02/Mar/20	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	81	0	0
	Dannhauser CHC - Structural Repairs	Stage 3: Design Development	Amajuba	Dannhauser	01/Apr/20	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 982	845	16 500	14 000	897
	Mayors Walk CPS - Replacement of roof and associated work	Stage 6: Handover	Umgungundlovu	The Msunduzi	02/Mar/20	31/May/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	17 200	12 493	850	0	0
	Truro House: Maintenance and Renovations to the Office of the MEC	Stage 5: Works	eThekwini	eThekwini	02/Mar/20	31/Mar/24	Equitable Share	Programme 8 - Health Facilities Management	3 000	0	2 600	200	0
	Pinetown Medico-Legal Mortuary : Renovations and Upgrades(COVID -19)	Stage 6: Handover	eThekwini	eThekwini	02/Mar/20	31/Mar/23	Equitable Share	Programme 8 - Health Facilities Management	4 473	3 993	20	0	0
	Umphumulo Hospital - Storm Damage Repairs	Stage 5: Works	iLembe	Maphumulo	21/Dec/20	31/Mar/23	Equitable Share	Programme 8 - Health Facilities Management	6 009	4 371	50	0	0
	Pietermaritzburg Assessment and Therapy Centre- Renovations to buildings and therapy pool	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	10/Dec/19	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	950	50
	Gcumisa Clinic - Construction of Access Road, Parking, Shelter & Replace Parkhome	Stage 2: Concept/ Feasibility	Umgungundlovu	uMshwathi	24/Jun/20	30/Aug/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	4 800	200	0
	Malaria Camps - Upgrade and Additions	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Apr/20	29/May/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	2 500	6 000
	Charles Johnson Memorial Hospital - Storm damage repairs	Stage 5: Works	Umzinyathi	Nqutu	24/Dec/20	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 348	0	2 000	53	0
	Eshowe Medico-Legal Mortuary - Construction of Retaining Wall and Associated Works	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	11/Aug/21	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	242	271	12	0	0
	Harry Gwala District - Asbestos Eradication & Associated Roofing Works in 7 facilities	Stage 4: Design Documentation			01/Apr/20	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	9	0	0
	Inanda C CHC - Asbestos Eradication & Associated Roofing Works	Stage 4: Design Documentation	eThekwini	eThekwini	18/Jan/21	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	957	50	0
	King Cetshwayo District Clinics - Cluster 1 Asbestos Eradication & Associated Roofing Works in 4 Cli	Stage 3: Design Development			18/Jan/21	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	7 000	200	0

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					Date: start	Date: finish					22/23	23/24	24/25
	King Cetshwayo District Clinics - Cluster 2 Asbestos Replacement Programme (6 Clinics)	Stage 4: Design Documentation			18/Jan/21	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	15 000	300	0
	King Cetshwayo District Clinics - Cluster 3 Asbestos Replacement Programme (5 Clinics)	Stage 2: Concept/ Feasibility			18/Jan/21	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	19 000	500	0
	KwaDabeka CHC - Asbestos Eradication & Associated Roofing Works	Stage 4: Design Documentation	eThekwini	eThekwini	18/Jan/21	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	17 550	0	0
	Kwamakhutha Clinic - Asbestos Eradication & Associated Roofing Works	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	18/Jan/21	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 143	200	0
	Kwamashu CHC - Asbestos Eradication & Associated Roofing Works	Stage 4: Design Documentation	eThekwini	eThekwini	24/Nov/21	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 161	200	0
	Mfume Clinic - Asbestos Eradication & Associated Roofing Works	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	18/Jan/21	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 763	100	0
	Newtown A CHC - Asbestos Eradication & Associated Roofing Works	Stage 4: Design Documentation	eThekwini	eThekwini	18/Jan/21	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 650	100	0
	Nkwali Clinic - Asbestos Eradication & Associated Roofing Works	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	18/Jan/21	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	4 360	100	0
	Osizweni (Umlazi Q) Clinic - Asbestos Eradication & Associated Roofing Works	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	18/Jan/21	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 865	100	0
	Addington Hospital - Refurbishment to LV electrical installations	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	04/Jan/21	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 150	8 100	200
	PPSD - Internal security partitioning of space	Stage 4: Design Documentation	eThekwini	eThekwini	04/Jan/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	800	50	0
	Ixopo Medico Legal Mortuary - Refurbishment of the autopsy space and office space.	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	11/Jan/21	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	950	50	0
	Umzimkhulu Medico Legal Mortuary - Refurbishments of the autopsy area and parkhome.	Stage 2: Concept/ Feasibility	Harry Gwala	Greater Kokstad	11/Feb/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	950	50	0
	Buchanana: Replace fence	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	400	0	0
	Cinci Clinic: Replace Fence	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	400	0	0
	Dinintuli Clinic - Replace fence	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	0	0
	Dondotha clinicc: Replace Asbestos with Zincalum roof sheeting	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 530	0	0
	Dududu Clinic - Replace existing fence	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	400	0	0
	Ezakheni 2 - Replace fence	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	250	0	0
	Gcinalishone Clinic - Replace fence	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	0	0
	GJ Crookes Hospital - Asbestos Eradication & Associated Roofing Work	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	24/Nov/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 600	37 700	22 290
	Groutville Cinic - Replace fence	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	0	0
	Groutville Old Clinic used as PHC offices: Replace Asbestos with Zinculum roof	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	0

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					Date: start	Date: finish					22/23	23/24	24/25
	Gunjana Clinic: Replace Fence	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	270	0	0
	Halambu Clinic -Replace Asbestos with Zincalum roof sheeting	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	07/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 683	0	0
	Harry Gwala Regional Hospital - Asbestos Eradication & Associated Roofing Work	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	24/Nov/21	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 200	2 446	100
	KwaMbiza Clinic: Replace Fence	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	400	0	0
	KwaMteyi Clinic - Replace fence	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	0	0
	KwaYanguye Clinic -Replace Asbestos with Zincalum roof sheeting	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mthonjaneni	07/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	726	0	0
	Luwamba Clinic- Replace fence	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	400	0	0
	Mabhuqwini Clinic:: Replace Fence	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	400	0	0
	Macabuzela Clinic : Repair Existing Fence	Packaged Programme	Umkhanyakude	Big Five Hlabisa	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	180	0	0
	Madlala Clinic - Replace fencing	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	400	0	0
	Malunga Clinic: Replace Fence	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	400	0	0
	Mangeni Clinic:: Replace Fence	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Nqutu	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	390	0	0
	Maqumbi Clinic - Replace fence	Stage 1: Initiation/ Pre-feasibility	iLembe	Maphumulo	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	400	0	0
	Masotsheni Clinic: Replace Fence	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Nqutu	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	0
	Mawele Clinic - Replace fence	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	320	0	0
	Mazizini Clinic: Replace Asbestos with Zinculum Asbestos	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	0
	Mtuze Clinic: Replace Fence	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	400	0	0
	Murchison Hospital - Asbestos Eradication & Associated Roofing Work	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	24/Nov/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 500	24 625	300
	Mvutshini Clinic: Replace Fence	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	400	0	0
	Ndwedwe CHC - Asbestos Eradication and Associated roofing works	Stage 4: Design Documentation	iLembe	Ndwedwe	27/Jan/21	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	1 000	122
	Nhlalwane Clinic - Replace existing fence	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	400	0	0
	Nkundusi Clinic: Repair existing fence	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	0	0
	Nocomboshe Clinic - Replace fence	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	90	0	0
	Northdale Hospital - Asbestos Eradication & Associated Roofing Work	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	24/Nov/21	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 600	100	0
	Ntimbankulu Clinic - Replace fence	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	400	0	0
	Ntondweni: Replace Fence	Packaged Programme	Umkhanyakude	Big Five Hlabisa	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	400	0	0
	Ntumeni Clinic : Replace Asbestos with Zinculum Roof	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 392	0	0
	Otimati Clinic - Replace fence	Stage 1: Initiation/ Pre-feasibility	iLembe	Maphumulo	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	400	0	0

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration Date: start	Project Duration Date: finish	Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available 22/23	MTEF Forward Estimates 23/24	MTEF Forward Estimates 24/25
	Phungashe Clinic - Replace fence	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	400	0	0
	Port Shepstone Regional Hospital Replace Asbestos with Zinculum roof sheeting	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 179	0	0
	Portshepstone Hospital Athlone Drive House: Replace Asbestos with Zinculum roof Sheeting	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	527	0	0
	Richmond Clinic - Asbestos Eradication & Associated Roofing Work	Packaged Programme	Umgungundlovu	Richmond	24/Nov/21	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 200	0	0
	Richmond Hospital - Asbestos Eradication & Associated Roofing Work	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Richmond	24/Nov/21	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	2 000	228
	Sahlumbe Clinic - Replace fence	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	0	0
	Shemula clinic: Replace fence	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Jan/00	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	400	0	0
	St Andrews Hospital - Asbestos Eradication & Associated Roofing Work	Stage 1: Initiation/ Pre-feasibility	Ugu	uMuziwabantu	24/Nov/21	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 200	2 738	100
	St Faiths Clinic - Replace Fence	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	400	0	0
	Townhill Hospital - Replacement and repairs to dilapidated roofs	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	07/Jan/22	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	5 000	0	5 000
	Umlazi U21 Clinic - Asbestos Eradication & Associated Roofing Works	Stage 4: Design Documentation	eThekwini	eThekwini	19/Jan/21	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 228	100	0
	Untunjambili Hospital - Asbestos Eradication & Associated Roofing Works	Stage 4: Design Documentation	iLembe	Maphumulo	27/Jan/21	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	400	605	0
	Wosiyane Clinic: Replace Asbestos with Zinculum Roof	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	0
	Xhamini Clinic - Replace Fence	Stage 1: Initiation/ Pre-feasibility	Ugu	uMuziwabantu	06/Jan/22	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	400	0	0
TOTAL: Rehabilitation, Renovations & Refurbishment(156 projects)									**1 032 999**	**471 264**	**377 697**	**454 768**	**330 672**
4. Upgrading and Additions													
	Nkandla hospital - Replace existing perimeter fence	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Apr/20	31/Jan/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	4 555	500	0
	Niemeyer Hospital - New core block with Admin Offices	Stage 2: Concept/ Feasibility	Amajuba	Emadlangeni	04/Dec/19	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	0	0	1 000
	Newcastle Hospital -Package D-CCTV cameras and access control, heat pumps ,fire detection	Stage 4: Design Documentation	Amajuba	Newcastle	21/Jun/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	7 800	3 315	6 000	27 300	22 000
	Murchison Hospital - Construction of new MDR unit	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	02/Apr/12	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	800	5 800
	Zululand District EMS - Package 2: Construction of 4 Ambulance Base Wash-bays	Stage 1: Initiation/ Pre-feasibility			23/Jan/21	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	800	11 000	11 000
	Mosvold Hospital - Construction of 40 Units Block of Staff Accommodation and Paediatric Unit	Stage 2: Concept/ Feasibility	Umkhanyakude	Jozini	24/Apr/19	30/Jul/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	4 500	37 900	41 000
	Mbongolwane hospital- Replace existing perimeter fence	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Apr/20	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	4 500	511	0
	Manguzi Hospital: New Male Ward	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	27/Feb/20	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	2 000	9 000
	King Cetshwayo District - Replace perimeter fence in 16 clinics	Stage 5: Works			01/Apr/20	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	0	0

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Amajuba District - Installation and upgrading of sewage disposal facilities in Midlands Region	Stage 2: Concept/ Feasibility			01/Jul/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	800	10 500	6 600
	Ilembe District: Replacement of perimeter fence in 10 clinics	Stage 6: Handover			01/Apr/20	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	30	0	0
	GJGMRH (Stanger): Construction of New Accommodation for Intern Doctors	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	03/Feb/20	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	50	1 000	2 000	15 000
	General Justice Gizenga Mpanza Regional Hosp-Replacement of perimeter fence	Stage 4: Design Documentation	iLembe	KwaDukuza	03/Feb/20	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	7 400	100	0
	Eshowe hospital - Replace existing perimeter fence	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Apr/20	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 569	50	0
	Ekhombe hospital - Replace existing perimeter Fence	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Apr/20	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 324	50	0
	E G and Usher Memorial Hospital: Construction Of New Staff Accommodation For Community S	Stage 2: Concept/ Feasibility	Harry Gwala	Greater Kokstad	31/Oct/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	1 000	10 000
	Cato Manor Provincial Medical Storage - Phase 2: Alterations to a double storey building	Stage 5: Works	eThekwini	eThekwini	07/Jan/20	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	7 162	0	9 550	156	0
	Benedictine Hospital: Construction of new staff accommodation - Phase 2	Stage 4: Design Documentation	Zululand	Nongoma	02/Jan/20	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 000	27 000	19 000
	Natalia Building - New Staff Carports	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	06/Jan/20	31/Mar/25	Equitable Share	Programme 8 - Health Facilities Management	0	0	1 000	7 500	500
	Harry Gwala EMS -Replace Parkhome Office with a New Permanent Structure	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	25/Feb/20	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	500	1 300
	Mayors Walk CPS - Upgrades into a Central Provincial Records Repository and Stores Phase 1	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	03/Feb/20	15/Aug/25	Equitable Share	Programme 8 - Health Facilities Management	0	0	500	4 850	50 000
	Ex Boys Model School - New Staff Carports	Stage 2: Concept/ Feasibility	Umgungundlovu	The Msunduzi	01/Oct/19	31/Mar/25	Equitable Share	Programme 8 - Health Facilities Management	0	0	950	50	0
	Umzimkhulu Hospital - New Psychiatric Unit, Forensic Wards and Staff Accommodation	Stage 2: Concept/ Feasibility	Harry Gwala	Umzimkhulu	01/Mar/17	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	60 000	3 488	1 000	2 000	20 000
	Madadeni Hospital - New Psychiatric Hospital	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	03/Apr/06	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	0	0	1 000
	Park Ryne & Harding Forensic Mortuaries - Installation of Carports	Stage 2: Concept/ Feasibility			02/Nov/20	30/Jun/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	750	0	0
	Clairwood Hospital : COVID-19 Replacement of Perimeter Fence	Stage 6: Handover	eThekwini	eThekwini	01/Oct/20	31/Mar/24	Equitable Share	Programme 8 - Health Facilities Management	12 908	12 526	453	0	0
	Catherine Booth Hospital - COVID-19: Alterations and Additions to existing wards	Stage 5: Works	King Cetshwayo	uMlalazi	01/Jun/20	31/Oct/23	Equitable Share	Programme 8 - Health Facilities Management	85 155	85 802	1 093	0	0
	Richmond Chest Hospital - COVID-19: electrical upgrade and renovations to existing buildings	Stage 5: Works	Umgungundlovu	Richmond	16/Apr/20	31/Mar/23	Equitable Share	Programme 8 - Health Facilities Management	9 000	7 435	50	0	0
	Richmond Chest Hospital - COVID-19: Alterations to existing wards: Ward A4,B1, Dining Hall	Stage 5: Works	Umgungundlovu	Richmond	08/Apr/20	31/Mar/23	Equitable Share	Programme 8 - Health Facilities Management	96 468	92 128	2 000	0	0
	Clairwood Hospital: COVID-19: Alterations and	Stage 6: Handover	eThekwini	eThekwini	03/Apr/20	31/Mar/23	Equitable Share	Programme 8 - Health Facilities Management	227 540	222 798	1 999	0	0

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	additions to existing wards: Phase 2: Ward C1,C2, FS3												
	Amatikulu RTC - Renovations and Additions for COVID-19	Stage 6: Handover	iLembe	Mandeni	20/Apr/20	31/Mar/23	Equitable Share	Programme 8 - Health Facilities Management	4 440	3 992	272	0	0
	Clairwood Hospital: COVID-19: Refurbishment of U-shape ward, including roof, windows, sewer and plum	Stage 6: Handover	eThekwini	eThekwini	08/Mar/20	31/Mar/23	Equitable Share	Programme 8 - Health Facilities Management	80 966	67 680	100	0	0
	Zululand District -Replace perimeter fence in 22 Clinics	Stage 5: Works			01/Oct/19	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	0	0
	Wentworth Hospital - Replacement of Existing Security Fence	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/20	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	11 750	250	0
	R K Khan Hospital - Replacement of 2x Cooling Towers	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	14/Oct/15	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 174	584	500	1 000	15 000
	Untunjambili Hospital - New Staff Accommodation	Stage 3: Design Development	iLembe	Maphumulo	02/Jan/20	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	57	500	17 418	15 500
	Umphumulo Hospital: Replacement of perimeter fence	Stage 2: Concept/ Feasibility	iLembe	Maphumulo	01/Apr/20	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 738	50	0
	UMkhanyakude District - Replace perimeter fence in 10 clinics	Stage 6: Handover			01/Apr/20	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	0	0
	Umgungundlovu District Perimeter Fence Replacement Programme (11 Clinics and 1 Hospital)	Stage 5: Works			31/Oct/19	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	0	0
	Ugu District - Replacement of perimeter fence in 21 facilities	Stage 5: Works			01/Apr/20	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	0	0
	Townhill Hospital: Replacement of Sport and Recreational Facilities	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	18/Dec/19	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	1 000	8 000
	RK Khan Hospital - Upgrade 4 patient/passenger lifts	Stage 3: Design Development	eThekwini	eThekwini	20/Nov/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	822	110	0
	Queen Nandi Regional Hospital: Replacement of 1600 kVA transformer	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Nov/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 850	100	0
	Nseleni CHC- New HR Offices, additional clinical space, guardhouse & general waste	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	03/Apr/19	30/May/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 221	0	2 500	6 650	350
	Niemeyer Hospital - New staff accommodation	Stage 2: Concept/ Feasibility	Amajuba	Emadlangeni	04/Dec/19	30/Nov/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	15 000	21 000
	Umphumulo Hospital - New Core Block	Stage 2: Concept/ Feasibility	iLembe	Maphumulo	01/Apr/09	31/Aug/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	12 191	584	1 000	2 000	10 000
	Townhill Hospital - Repairs to sewer system Phase II	Stage 2: Concept/ Feasibility	Umgungundlovu	The Msunduzi	02/Jan/19	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	2 020	680
	GJGMRH (Stanger) - Conversion from Water to Air-cooled	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	02/Jan/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	6 300	7 700
	GJGMRH (Stanger) - New Road & Bridge, Bulk Store, Archives & Fencing	Stage 2: Concept/ Feasibility	iLembe	KwaDukuza	02/Jan/19	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	6 500	20 000
	RK Khan Hospital : Construction of a new Psychiatric Unit	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	02/Jan/19	31/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	5 000	13 494
	Riverside Clinic: New septic tank	Stage 2: Concept/ Feasibility	Harry Gwala	Ubuhlebezwe	02/Jan/19	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	80	500	10
	KwaMashu Poly CHC - Replacement of Fencing	Stage 6: Handover	eThekwini	eThekwini	02/Jan/19	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 946	1 444	100	0	0
	Prince Mshiyeni Hospital - Installation of the HVAC redundancy in 3 theatres	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	28/Jan/19	11/Sep/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	1 000	3 300
	Osindisweni Hospital -	Stage 5: Works	eThekwini	eThekwini	02/Jan/19	29/Mar/24	Health Facility	Programme 8 - Health Facilities	5 530	0	4 000	300	0

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Perimeter security fence to be installed						Revitalisation Grant	Management					
	Nseleni CHC- Fencing of the newly acquired site	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	01/Apr/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	0
	Murchison Hospital - Upgrade Neonatal Nursery and Waste Centre	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	02/Jan/19	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 250	5 050	700
	Mseleni Hospital- 350KL Water Tanks	Stage 2: Concept/ Feasibility	Umkhanyakude	Umhlabuyalingana	01/Apr/19	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	1 400	50
	Mseleni Hospital - Sewer Upgrade	Stage 3: Design Development	Umkhanyakude	Umhlabuyalingana	02/Jan/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	400	4 200	4 000
	Ladysmith Hospital - Installation of water and fire reticulation	Stage 2: Concept/ Feasibility	Uthukela	Alfred Duma	02/Jan/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	0	3 100
	UMgungundlovu EMS - Replace Parkhome Office with a New Permanent Structure	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	25/Feb/20	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	500	900
	UMkhanyakude EMS - Replace Parkhome Office with a New Permanent Structure	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	25/Feb/20	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	1 400	50
	Osindisweni Hospital - New Decentralized MDR Unit	Stage 5: Works	eThekwini	eThekwini	01/Apr/10	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	121 098	30 703	56 955	19 693	7 000
	King Edward-Upgrade and Additions to Maternity and Labour Wards	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	02/Jan/19	31/Jan/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	0	1 000	3 000
	EG & Usher Hospital - Install heating and cooling system in all wards, upgrade distribution boards	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Greater Kokstad	02/Jan/19	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	900	50
	Fort Napier Hospital - Conversion of Rooms to Seclusion Rooms	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	02/Jan/19	01/Aug/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	100	0
	Zululand EMS - Replace Parkhome Office with a New Permanent Structure	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	25/Feb/20	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	1 400	50
	Estcourt Hospital: Construct New Mothers lodgeing and Upgrade Maternity Ward 4A	Stage 2: Concept/ Feasibility	Uthukela	Inkosi Langalibalele	01/Mar/19	30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	0	1 000	5 000
	Zululand Nursing College - Conversion of KZN Legislature to Nursing College	Stage 4: Design Documentation	Zululand	Ulundi	02/Oct/17	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	3 847	1 000	5 000	24 000
	Caluza Clinic - Additional Parking	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	18/Jun/21	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 729	837	79	0	0
	KZN Provincial Central Laundry: Recovery and recycling of water	Stage 3: Design Development	eThekwini	eThekwini	02/Nov/20	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	7 500	500
	Benedictine hospital - Construction of new OPD core block	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	02/Jan/19	31/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	1 000	5 000
	Benedictine Hospital - Upgrade water reticulation	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	02/Jan/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	354	0	300	2 000	2 000
	Vryheid Hospital - New OPD	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	02/Jan/19	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	2 000	10 000
	Umgeni Hospital: Replacement of mini-substation at Nurses Accommodation.	Stage 4: Design Documentation	Umgungundlovu	uMngeni	08/Dec/20	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 000	729	50	0	0
	Umzimkhulu and Ixopo Medico Legal Mortuaries - Installation of Walk-In Coldrooms	Stage 4: Design Documentation			11/Jan/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 300	100	0
	Cato Manor Regional Laundry - Installation of Laundry Equipment	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	19/Aug/21	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	11 000	30 000	20 000
	Church of Scotland Hospital -	Stage 4: Design	Umzinyathi	Msinga	06/Apr/15	29/Mar/24	Health Facility	Programme 8 - Health Facilities	0	0	2 600	96	0

KwaZulu-Natal
Table B5: Health
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Renovation of Existing EMS Wash Bay	Documentation					Revitalisation Grant	Management					
	Church of Scotland Hospital- Installation of Hot Water Tanks and Heat Pumps	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	19/Aug/21	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 800	200	0
	Thembalesizwe Clinic - Replacement of Sceptic Tanks	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	02/Jan/19	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 950	50	0
	Greys Hospital - waiting area for PPT	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	02/Jan/19	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	0	500	5 500
	Greys Hospital - Replacement of Steam Dependent Equipment	Stage 2: Concept/ Feasibility	Umgungundlovu	The Msunduzi	19/Aug/21	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	0	300	0
	Umgungundlovu District - Installation Of 5 x 20kl Elevated Water Tanks	Stage 6: Handover			01/Apr/19	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	44	0	0
	Stafford Clinic - New Borehole	Stage 5: Works	Amajuba	Newcastle	05/Mar/18	31/May/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	970	372	300	20	0
	Murchison Hospital- Alterations and Renovations to Staff Accommodation	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	02/Jul/18	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	5 166	3 601	10 200	16 500	4 158
	Ladysmith Hospital - Conversion of existing ward into 28 bed Regional Mental Health unit	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	10/Oct/18	30/Nov/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	400	1 000	10 000
	Ethekwini District - Installation Of 29 x 20kl Elevated Water Tanks	Stage 6: Handover			25/Jan/19	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	483	0	0
	KwaZulu Provincial Central Laundry - Extension of Sorting Area	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	19/Aug/21	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	500	500
	KwaZulu Provincial Central Laundry - HVAC Upgrade	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	19/Aug/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	500	2 500
	RK Khan: Replace Steam Dependent Equipment with Electrical	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	19/Aug/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 870	200	0
	St Aidans Hospital - Installation of Heat Pumps	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	19/Aug/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	850	50	0
	St Marys Hospital - Refurbishment of the Laundry and Installation	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	19/Aug/21	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	3 000	1 300
	Zululand District - Installation Of 18 x 20kl Elevated Water Tanks	Stage 4: Design Documentation			25/Jan/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	10 300	200	0
	Uthukela District - Installation of 15 x 20kl elevated water tanks in 14 Clinic & 1 Mortuary	Stage 4: Design Documentation			25/Jan/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	9 500	500	0
	Umzinyathi District Clinics - Installation Of 10 x 20kl Elevated Water Tanks	Stage 5: Works			25/Jan/19	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	0
	Umkhanyakude District - Installation Of 12 x 20kl Elevated Water Tanks	Stage 5: Works			25/Jan/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	4 600	200	0
	Ugu District - Installation Of 20 x 20kl Elevated Water Tanks	Stage 5: Works			25/Jan/19	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	0
	KwaZulu Provincial Central Laundry - Installation of Additional Drying Capacity	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	19/Aug/21	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	0	300	2 400
	Murchison Hospital - Replacement of Steam Dependent Equipment with Electrical Equipment	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	19/Aug/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	0	1 000	3 800
	King Cetshwayo District - Installation Of 21 x 20kl Elevated Water Tanks	Stage 4: Design Documentation			25/Jan/19	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	13 800	2 400	0

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Zululand District Clinics - Construction of Medical Waste Areas in 4 Clinics	Stage 3: Design Development			02/Jan/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	0	0
	Ilembe District - Installation Of 5 x 20kl Elevated Water Tanks	Stage 6: Handover			25/Jan/19	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	0	0
	Harry Gwala District - Installation Of 19 x 20kl Elevated Water Tanks	Stage 4: Design Documentation			25/Jan/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	11 800	213	0
	Amajuba District Clinics - Installation Of 4 x 20kl Elevated Water Tanks	Stage 5: Works			25/Jan/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	179	0	0
	GJGMRH (Stanger) -Upgrade and Replacement of the MV switchgears and upgrade to the distribution syst	Stage 2: Concept/ Feasibility	iLembe	KwaDukuza	02/Jan/19	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	2 600	100
	Various - Installation of Oxygen Supply in Various Hospitals	Stage 5: Works			27/Aug/21	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	0
	St Appolinaris Hospital- 300KL Water Tanks	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/19	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	900	50
	Port Shepstone Hospital - Installation of new ventilation system at Female TB ward	Stage 5: Works	Ugu	Ray Nkonyeni	01/Apr/15	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 068	999	68	0	0
	Bhekumthetho Clinic : Install 20 KL elevated steel water tank	Packaged Programme	Zululand	Abaqulusi	07/Jan/22	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	650	50	0
	Madadeni Hospital - Replacement of Steam Line	Stage 5: Works	Amajuba	Newcastle	08/Apr/19	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	42 292	26 540	9 900	740	0
	Ladysmith Hospital: 72 hr Water and Fire Storage Upgrade	Stage 4: Design Documentation	Uthukela	Alfred Duma	22/Feb/19	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	372	1 412	4 400	4 400	200
	Fort Napier Hospital - Upgrade and Replacement of MV Switchgears	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	02/Jan/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 470	180	0
	Murchison Hospital - Replace Theatre HVAC System	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	05/Jun/15	26/Jul/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	549	443	5 000	813	0
	Estcourt Hospital: Upgrade of electrical distribution system.	Stage 3: Design Development	Uthukela	Inkosi Langalibalele	02/Jan/19	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Nsimbini Clinic - Install a 20kl elevated steel water tank	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	06/Jan/22	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	650	50	0
	Bruntville CHC-Construction of a New Pharmacy,Dispensary area,walkways,parking and relocation of Par	Stage 5: Works	Umgungundlovu	Mpofana	01/Mar/13	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	13 800	400	0
	Townhill Hospital - Installation of 72-hour emergency water storage system	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	1 500	9 600
	Ntondweni Clinic - Install a 20kl elevated steel water tank	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	06/Jan/22	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	650	50	0
	Emmaus hospital: Upgrade of MV and LV electrical distribution system.	Stage 2: Concept/ Feasibility	Uthukela	Okhahlamba	01/Jun/20	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 600	100	0
	Addington Hospital - Restoration Of Fire Services	Stage 5: Works	eThekwini	eThekwini	05/Oct/18	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	29 089	19 643	3 591	311	0
	Townhill Office Park - Construct New IT Store & Additional Parking	Stage 2: Concept/ Feasibility	Umgungundlovu	The Msunduzi	02/Jan/19	31/Mar/25	Equitable Share	Programme 8 - Health Facilities Management	0	0	1 000	4 300	200
	King Dinuzulu Hospital: Replace chiller, Level 1 Hospital. Additions to A/C TB Multistorey.	Stage 5: Works	eThekwini	eThekwini	01/Apr/16	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	165	8 333	500	300	0
	Ex Boys Model School- Installation of archive containers for SCM	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	02/Jan/19	31/Mar/24	Equitable Share	Programme 8 - Health Facilities Management	0	0	1 450	50	0
	Umgungundlovu EMS Base - Repair Parkhome	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	25/Mar/21	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	2 300	150

KwaZulu-Natal
Table B5: Health
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Sokhela Clinic- Clinic Expansion to include Hast Unit and Midwife Obstetric Unit	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	13/Apr/16	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 175	1 600	12 231	15 909	1 000
	Nkonjeni Hospital - New flats to accommodate 75 staff (nursing staff & student)	Stage 4: Design Documentation	Zululand	Ulundi	22/Nov/19	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	3 499	3 000	30 000	29 001
	Newcastle Hospital - Package C - Perimeter Fencing , Lighting,Roof Coverings , Medical Waste Room	Stage 5: Works	Amajuba	Newcastle	01/Apr/19	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	27 964	11 298	17 881	1 000	0
	King Dinuzulu Hospital - New TB Complex (Completion Contract)	Stage 3: Design Development	eThekwini	eThekwini	01/Apr/16	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 329	8 537	5 000	25 000	29 000
	Harry Gwala Regional Hospital - Alterations and Additions to (A & E) and OPD	Stage 6: Handover	Umgungundlovu	The Msunduzi	01/Apr/10	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	141 754	49 461	10	10	0
	King Dinuzulu Hospital - New Psychiatric Hospital Phase 2 (Completion Contract)	Stage 6: Handover	eThekwini	eThekwini	01/Apr/16	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	97 581	107 113	4 943	0	0
	King Dinuzulu Hospital: New Helistop	Stage 3: Design Development	eThekwini	eThekwini	23/Feb/16	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	287	603	5 445	5 000	600
	Umtentweni Clinic - Install a 20kl elevated steel water tank	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	06/Jan/22	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	650	50	0
	Wentworth Hospital - Investigate and Implement Requirements for Fire and Emergency Services	Stage 3: Design Development	eThekwini	eThekwini	01/Apr/16	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	15 000	2 982	1 583	5 000	15 322
	Hlengisizwe CHC - Supply and Commissioning of Staff Park homes	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	13/Aug/21	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	1 500	50
	Nkonjeni Hospital - Build a new Neonatal facility & renovate existing	Stage 5: Works	Zululand	Ulundi	02/Apr/13	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	77 113	24 210	21 222	25 104	2 000
	Inhlwathi Clinic - Install a 20kl elevated steel water tank	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	06/Jan/22	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	650	50	0
	Murchison Hospital: Installation of Fencing	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	08/Feb/18	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 800	150	0
	Dundee Regional Laundry - Upgrade to the Regional Laundry Building	Stage 5: Works	Umzinyathi	Endumeni	05/May/14	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	5 000	7 181	1 701	200	0
	King Dinuzulu Hospital - Installation of HVAC in Oral & Dental Training Centre	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	10/Dec/20	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	1 000	8 500
	King Edward VIII:: Upgrade of the main substation and protection system	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	07/Jan/22	31/Jul/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	6 900	200	0
	St Apollinaris Hospital - Reconfigure Existing Building to provide for Neonatal Nursery	Stage 3: Design Development	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/14	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	17 500	2 231	1 000	4 000	23 000
	KwaZulu Natal Provincial Central Laundry - Installation of Compressor & Accessories	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	11/Oct/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	50	0
	Northdale Hospital - Renovate Existing Nurses Home and Construct new 28 Uni	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	01/Apr/11	30/Jun/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 300	5 434	15 000	25 000	16 000
	Newcastle Hospital -Installation of packaged HVAC units to Theatres 1, 2, 3 and 4	Stage 4: Design Documentation	Amajuba	Newcastle	01/Apr/16	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	570	1 773	13 000	1 545	0
	Lourdes Clinic - Install a 20kl elevated steel water storage tank	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	06/Jan/22	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	650	50	0
	Wentworth Hospital- Restoration of HVAC system supplying theatre	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	24/Mar/17	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	7 700	500

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Dundee Hospital: Assessment and Upgrade of HVAC System	Stage 3: Design Development	Umzinyathi	Endumeni	01/Apr/16	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	217	1 351	4 000	12 000	14 723
	Hlabisa Hospital- Upgrade OPD	Stage 5: Works	Umkhanyakude	Big Five Hlabisa	02/Apr/12	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	202 815	216 466	4 300	300	0
	Uthukela District EMS - Package 3: Construction of 2 EMS Ambulance Base Wash-bays in 2 Facilities	Stage 2: Concept/ Feasibility			24/Nov/21	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	11 000	771
	Underberg Clinic (Pholela CHC)- New borehole	Stage 6: Handover	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/16	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 908	1 133	50	0	0
	Sokhulu Clinic (Nsel Chc)- New borehole	Stage 5: Works	King Cetshwayo	uMhlathuze	01/Apr/16	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 373	477	280	18	0
	Various Hospitals- Package 1: Construction of 4 EMS Ambulance Base Wash-bays in 4 Hospitals	Stage 1: Initiation/ Pre-feasibility			24/Nov/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	11 000	12 000
	Rietvlei Hospital - Upgrade of Water and Sewer System	Stage 3: Design Development	Harry Gwala	Greater Kokstad	03/Apr/17	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	174	3 114	581	1 000	17 600
	Niemeyer Memorial Hospital- New borehole.	Stage 5: Works	Amajuba	Emadlangeni	01/Apr/16	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 748	792	700	50	0
	Ngudwini Clinic (Mbong) -Borehole and a water storage tank with booster pump.	Stage 5: Works	King Cetshwayo	uMlalazi	01/Apr/16	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 817	334	170	0	0
	Makhwela Clinic : Install 20 kl elevated steel tanks	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	07/Jan/22	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	650	50	0
	Wela Clinic - Install a 20kl elevated steel water tank	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	06/Jan/22	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	650	50	0
	Manaba Clinic - Install a 20kl elevated water tanks	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	06/Jan/22	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	650	50	0
	Newcastle Hospital - Installation of NICU HVAC system	Stage 4: Design Documentation	Amajuba	Newcastle	01/Apr/16	30/Nov/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	124	186	60	0	0
	GJ Crookes Hospital- Completion contract of phase 2-4	Stage 6: Handover	Ugu	Umdoni	13/May/11	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	138 561	10 237	100	0	0
	Natalia Building - HVAC System Renewal	Stage 2: Concept/ Feasibility	Umgungundlovu	The Msunduzi	01/Apr/17	30/Jun/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	4 654	36 914	61 000
	Scottburgh Clinic - Install 20kl elevated steel water tank	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	06/Jan/22	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	650	50	0
	Margate Clinic - Install 20kl steel elevated water tank	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	06/Jan/22	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	650	50	0
	Mahatma Gandhi Memorial Hospital - Replace aircon unit to high care NICU	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/16	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	188	332	3 030	2 300	200
	Weza Clinic - Install a 20kl elevated steel water tank	Stage 1: Initiation/ Pre-feasibility	Ugu	uMuziwabantu	06/Jan/22	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	650	50	0
	Southport Clinic - Install a 20kl elevated steel water tank	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	06/Jan/22	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	650	50	0
	Madadeni Hospital- Replacement of Reservoir tank	Stage 4: Design Documentation	Amajuba	Newcastle	31/Jul/17	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	18 355	3 111	16 470	9 352	0
	Kwayanguye Clinic (Kwamag)- Upgrade of sewer plant	Stage 6: Handover	King Cetshwayo	Mthonjaneni	01/Apr/16	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 828	1 990	150	0	0
	Kwapata Clinic (Eden)- New borehole.	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/16	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	699	99	330	0	0
	Greys Hospital- Restoration of HVAC System Phase 1	Stage 3: Design Development	Umgungundlovu	The Msunduzi	01/Apr/16	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 684	3 484	1 000	16 516	9 500
	Ekubungazeleni Clinic - Re-route existing sewer line & upgrading the existing septic tank	Stage 6: Handover	Zululand	Nongoma	01/Apr/16	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 764	1 737	231	0	0
	Dundee Regional Laundry - Upgrade steam reticulation	Stage 6: Handover	Umzinyathi	Endumeni	04/Apr/16	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	61 761	10 549	1 300	1 300	1 300
	Mpungamhlophe Clinic - Install	Stage 1: Initiation/ Pre-	Zululand	Ulundi	06/Jan/22	29/Mar/24	Health Facility	Programme 8 - Health Facilities	0	0	650	50	0

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	a 20kl elevated steel water tank	feasibility					Revitalisation Grant	Management					
	Edendale Hospital-Completion Contract for Conversion from Steam to Electrical and 7 Air Handling Uni	Stage 6: Handover	Umgungundlovu	The Msunduzi	09/Oct/15	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	23 896	14 699	5	5	0
	Driefontein Clinic - Sewer system upgrade	Stage 3: Design Development	Uthukela	Alfred Duma	01/Apr/16	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	41	297	3 000	4 000	209
	Ndwebu Clinic - Install a 20kl elevated water tank	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	06/Jan/22	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	650	50	0
	Ceza Hospital- Assessment and installation of HVAC system.	Stage 5: Works	Zululand	Ulundi	01/Apr/16	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 729	1 484	238	0	0
	St Aidans Hospital: Assessment and Upgrading of the central A/C system & Establish Haemodialysis	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	01/Apr/16	26/May/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 914	270	1 500	13 500	500
	Starwood Clinic - Install a 20kl elevated water	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	06/Jan/22	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	650	50	0
	Amajuba District EMS - Package 4: Construction of 3 Ambulance Base Wash-bays	Stage 2: Concept/ Feasibility			22/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	800	11 000	11 000
	Natalia Building - Security Upgrade	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	22/Feb/21	31/Mar/27	Equitable Share	Programme 8 - Health Facilities Management	0	0	200	2 200	11 226
	Uthukela District EMS - Package 2: Construction of 2 EMS Ambulance Base Wash-bays in 2 Facilities	Stage 1: Initiation/ Pre-feasibility			22/Jan/21	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	11 000	502
	Turton CHC- Construction of New EMS Wash Bay	Stage 4: Design Documentation	Ugu	Umzumbe	06/Apr/15	30/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 551	255	0
	Ntabeni Cinic - Replacement of perimeter security fencing	Stage 6: Handover	Ugu	Ray Nkonyeni	02/Sep/19	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	520	470	20	0	0
	Nkandla Hospital - Construction of New EMS Wash Bay	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Apr/15	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 961	396	0
	Ngwelezane Hospital - HVAC replacement in OPD, Phamarcy, CSSD,H-Care, etc	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	20/Nov/20	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	10 300	17 800
	Ngwelezane Hospital - Construction of New Orthotics and Prosthetics Centre with Parking Area	Stage 3: Design Development	King Cetshwayo	uMhlathuze	07/Jul/17	27/Feb/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	48 047	0	2 000	22 000	19 842
	Ndwedwe EMS Station - Construction of New EMS Wash Bay	Stage 4: Design Documentation	iLembe	Ndwedwe	06/Apr/15	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 203	320	0
	Ndwedwe CHC - Construction of medical waste area	Stage 4: Design Documentation	iLembe	Ndwedwe	06/Jan/20	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	460	269	0	20	0
	Hlabisa EMS Station - Construction of New Wash Bay	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	18/Jan/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 716	272	0
	General Justice Gizenga Mpanza Regional Hosp-Modifications to the old Maternity Unit	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	11/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	15 000	17 000
	Empangeni EMS Station-Construction of New Wash Bay	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	06/Apr/15	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 650	152	0
	Umkhanyakude District EMS - Package 3: Construction of 2 EMS Wash-bays in 2 Facilities	Stage 2: Concept/ Feasibility	Harry Gwala	Umzimkhulu	25/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	8 800	2 400
	EDumbe CHC - Construction of New EMS Wash Bay	Stage 4: Design Documentation	Zululand	eDumbe	15/Sep/16	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	4 500	185	0
	Dundee Hospital - Upgrade Sewer Reticulation	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	25/Jan/19	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	7 400	200
	Bergville Clinic - Construction of medical waste area	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	06/Jan/20	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	650	50
	King Cetshwayo District EMS - Package 1: Construction of 3	Stage 2: Concept/ Feasibility			25/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	9 500	7 100

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	EMS Ambulance Base Wash-bays in 3 Facilit												
	Greytown and Estcourt HVAC Installation	Stage 5: Works			29/Apr/20	31/Mar/23	Equitable Share	Programme 8 - Health Facilities Management	0	0	50	0	0
	KwaZulu Provincial Central Laundry - Erect additional ablutions and provide parking space	Stage 3: Design Development	eThekwini	eThekwini	01/Dec/20	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	1 700	173
	Electrical upgrade to LV switchgear, LV Cables, distribution board in 6 Hospitals	Stage 5: Works			06/Jan/20	31/Mar/23	Equitable Share	Programme 8 - Health Facilities Management	0	0	1 785	0	0
	Benedictine, KwaMagwaza & Ngwelezane HVAC Installation	Stage 6: Handover			01/Apr/20	31/Mar/23	Equitable Share	Programme 8 - Health Facilities Management	0	0	269	0	0
	Vryheid Hospital - Design, Supply, Install & Commission Of Non-Water Air Cooled Air Conditioning Uni	Stage 2: Concept/ Feasibility	Zululand	Abaqulusi	17/Jul/17	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	0	2 200	400
	Umbumbulu Clinic-Install elevated water storage tank 87 000L	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	01/Apr/19	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	800	50
	Greys Hospital- Restoration of HVAC System Phase 2	Stage 3: Design Development	Umgungundlovu	The Msunduzi	23/Dec/19	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	2 000	15 000
	Midlands Regional Laundry - Major Upgrades and Additions to the Laundry	Stage 2: Concept/ Feasibility	Umgungundlovu	The Msunduzi	17/Sep/20	29/Oct/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	550	5 000	16 000
TOTAL: Upgrading and Additions(204 projects)									**1 718 548**	**1 098 146**	**492 694**	**711 453**	**815 610**
5. Non-Infrastructure													
	Hlabisa Hospital - Upgrade OPD HT	Stage 5: Works	Umkhanyakude	Big Five Hlabisa	01/Apr/19	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	708	3 322	13 438	0	0
	Office and Residential Accommodation Lease Agreements	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Apr/18	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	335 000	436 793	125 000	125 000	110 000
	Dora- Goods and Services	Stage 5: Works	Umgungundlovu	The Msunduzi	02/Jan/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	1 445	500	500	500
	Non-Facility Specific - Consultants Appointment for Planning Services	Stage 1: Initiation/ Pre-feasibility			01/Apr/19	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	11 000	1 000	0
	Real Estate: Administration costs for new acqusitions	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Feb/18	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	300	128	100	100	100
	Dr Pixley Ka Isaka Seme - Equipping of the New Hospital HT	Stage 5: Works	eThekwini	eThekwini	03/Apr/18	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	489 409	259 644	20 000	0	0
	IDMS Posts-Programme Management	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/17	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	27 000	184 082	44 000	46 000	47 000
	Mpaphala Clinic - Construction of New Medium Clinic HT	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	01/Apr/20	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	0	0	1 000
	Nkonjeni Hospital - Build a new Neonatal facility & renovate existing HT	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	01/Apr/20	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	44	500	4 500	0
	Various - HT Replacement Programme 5	Stage 1: Initiation/ Pre-feasibility			10/Jan/22	31/Mar/25	Equitable Share	Programme 8 - Health Facilities Management	0	0	59 313	62 487	65 299
	Radio Repeater high sites throughout KZN: Maintenance and Licence Fees	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/15	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 000	18 038	5 000	5 000	5 000
	Dr Pixley ka Isaka Seme Memorial Hospital : Bridge City Levy	Stage 5: Works	eThekwini	eThekwini	17/Jan/11	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	8 517	8 100	500	0	0
	Murchison Hospital - Construction of new MDR unit HT	Stage 2: Concept/ Feasibility	Ugu	Ray Nkonyeni	01/Apr/20	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	0	0	1 000
	Addington Hospital - Development of AS-Built	Packaged Programme	eThekwini	eThekwini	17/Aug/21	31/Aug/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	0

KwaZulu-Natal
Table B5: Health
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Drawings												
	Provision of 3 COVID-19 temporary Field Hospitals	Stage 5: Works			01/Jun/20	31/Mar/23	Equitable Share	Programme 8 - Health Facilities Management	0	0	36 000	0	0
	King Dinuzulu - Clearing of verges at incomplete TB Complex	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/21	31/Mar/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	0	0
	EPWP: Maintenance of Gardens/Grounds	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/19	31/Mar/23	Other	Programme 8 - Health Facilities Management	19 273	51 692	11 736	0	0
	Various - HT Replacement Programme 3	Stage 1: Initiation/ Pre-feasibility			10/Jan/22	31/Mar/25	Equitable Share	Programme 8 - Health Facilities Management	0	0	16 368	17 088	17 857
	Various - HT Replacement Programme 4	Stage 1: Initiation/ Pre-feasibility			06/Dec/21	31/Mar/25	Equitable Share	Programme 8 - Health Facilities Management	0	0	240 646	251 234	262 541
	EPWP: Maintenance of Gardens/Grounds-Equitable Share	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	74 600	165 135	40 000	42 000	44 000
	Addington Hospital - Package 2 Maintenance General Renovations on the ground floor HT	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	01/Apr/20	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	0	0	1 000
	Zululand Nursing College - Conversion of KZN Legislature to Nursing College HT	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	01/Apr/20	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	0	0	750
TOTAL1: Non-Infrastructure(22 projects)									**956 808**	**1 128 422**	**624 701**	**554 909**	**556 047**
TOTAL: Health(1031 projects)									**16 454 551**	**5 866 069**	**2 180 546**	**2 199 393**	**2 279 271**

KwaZulu-Natal
Table B5: Human Settlements
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.			22/23	23/24	24/25
1. Infrastructure Transfers - Current														
	K13030003 Municipality Accredtation Funding - KwaDukuza	Other- Programme / Project Administration	iLembe	01/Apr/21	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.3670	31.2660	9 420	0	4 440	4 440	4 440
	K13030003 Municipality Accredtation Funding - Newcastle	Other- Programme / Project Administration	Amajuba	01/Apr/21	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-27.7138	29.9972	11 517	0	5 439	5 439	5 439
	K13030003 Municipality Accredtation Funding - Ethekwini	Other- Programme / Project Administration	eThekwini	01/Apr/21	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.8587	31.0218	23 310	0	10 970	10 970	10 970
	K13030003 Municipality Accredtation Funding - Ray Nkonyeni	Other- Programme / Project Administration	Ugu	01/Apr/21	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-30.7885	30.2513	6 831	0	2 493	2 493	2 493
	K13030003 Municipality Accredtation Funding - Alfred Duma	Other- Programme / Project Administration	Uthukela	01/Apr/21	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-28.5988	29.8118	5 379	0	1 706	1 706	1 706
	K13030003 Municipality Accredtation Funding - Umhlathuze	Other- Programme / Project Administration	King Cetshwayo	01/Apr/21	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-28.7560	32.0503	3 618	0	3 177	3 177	3 177
	K13030003 Municipality Accredtation Funding - Umsunduzi	Other- Programme / Project Administration	Umgungundlovu	01/Apr/21	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.5992	30.3816	12 792	0	6 064	6 064	6 064
TOTAL: Infrastructure Transfers - Current(7 projects)										**72 867**	**0**	**34 289**	**34 289**	**34 289**
2. Infrastructure Transfers - Capital														
Total Units	K12040006: Thubalethu Extension Housing Project(New annexure D) (512 Units)	Packaged Programme	King Cetshwayo	29/Apr/16	02/Feb/23	Human Settlements Development Grant	Programme 3 - Housing Development	-28.5774	31.3942	105 860	20 860	13 903	0	0
Total Units	K12100010 Ngono Rural Housing Project (Phase)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	18/Feb/21	18/Feb/25	Human Settlements Development Grant	Programme 3 - Housing Development	-28.7164	30.8136	43 444	0	13 423	7 065	7 065
Total Units	K14040019 Kholweni Housing Project (Phase)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	06/Jun/14	10/Dec/25	Human Settlements Development Grant	Programme 3 - Housing Development	-28.8453	31.3399	43 537	0	13 848	11 303	11 303
Total Units	K14050025 Dumisani Makhaye IRDP Project (Phase)	Packaged Programme	King Cetshwayo	09/Dec/16	15/Feb/25	Human Settlements Development Grant	Programme 3 - Housing Development	-28.7596	31.8739	80 036	1 145	17 964	0	0
	K15110004 Gamalakhe-Pre-1994 Rectification (New Annexure D)	Stage 1: Initiation/ Pre-feasibility	Ugu	01/Oct/16	30/Sep/25	Human Settlements Development Grant	Programme 4 - Housing Asset Management Property Management	-30.8061	30.3349	35 294	5 617	5 000	5 000	5 000
Total Units	K15120001 Empangeni Intergrated Residential Housing Phase 2 (Phase)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	16/Mar/16	19/Mar/25	Human Settlements Development Grant	Programme 3- Development and Planning	-28.7295	31.8845	84 664	29 726	13 279	16 679	16 679
Units completed	K16060013 Umgungundlovu Operation Sukuma Sakhe (Mkhambathini (32 Units))	Packaged Programme	Umgungundlovu	12/Nov/15	15/Apr/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.9964	30.5740	6 784	771	2 626	0	0
Serviced Sites Completed	715 Malukazi (Phase 1)	Packaged Programme	eThekwini	01/Jun/07	30/May/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.9989	30.8987	10 000	0	0	3 880	3 880
Units completed	1501 Kwamgaga (Phase 1)	Packaged Programme	eThekwini	22/Feb/10	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.9624	30.8532	55 689	0	0	2 880	3 880
Units under construction	Folweni Upgrade and Formalisation (Phase 1)	Packaged Programme	eThekwini	20/Jul/01	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.9927	30.8169	352 995	1 658	0	4 000	4 000
Serviced Sites Completed	20000030 Argosy Farm. (Phase 1)	Packaged Programme	Umgungundlovu	01/Apr/17	30/Apr/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.8692	30.2602	179 284	5 200	9 483	12 431	12 671
	Boschhoek Housing Development Project - Phase 1	Stage 3: Design Development	Amajuba	09/Jul/20	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-27.7138	29.9972	5 100	0	2 183	2 183	2 183
	Zwelibonvu-isimahla Rural House Project - Phase 1	Stage 3: Design Development	eThekwini	09/Sep/19	24/Jul/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.8587	31.0218	3 081	0	500	500	500
	Dodoza Rural Housing Project - Phase 1	Stage 3: Design Development	eThekwini	25/Jul/14	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.8120	30.8039	9 835	0	0	5 000	5 000
	Cornubia Phase 2 (18/19) - Phase 1	Stage 3: Design Development	eThekwini	18/Jul/18	19/Jul/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.7246	31.0466	10 947	0	2 000	26 800	26 800
	Kwaximba Phase 2 (19/20) - Phase 1	Stage 3: Design Development	eThekwini	02/Apr/18	09/Jul/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.8587	31.0218	12 356	0	1 030	7 000	7 000
	Zwelibomvu Vumazonke Rural (18/19) - Phase 1	Stage 3: Design Development	eThekwini	18/Feb/20	31/Jul/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.8587	31.0218	1 312	0	500	2 500	2 500

KwaZulu-Natal
Table B5: Human Settlements
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.			22/23	23/24	24/25
	Shayamoya Phase 3 IRDP Housing Project - Phase 1	Stage 3: Design Development	Harry Gwala	13/Nov/20	05/Sep/25	Human Settlements Development Grant	Programme 3 - Housing Development	-30.2976	29.3715	2 328	0	3 841	44 617	44 712
	Amanyuswa Rural Housing Project - Phase 1	Stage 3: Design Development	Harry Gwala	14/Dec/18	08/May/25	Human Settlements Development Grant	Programme 3 - Housing Development	-30.1670	30.0665	1 653	0	500	21 318	21 318
	Nokweja & Mazabekweni Rural Housing Project - Phase 1	Stage 3: Design Development	Harry Gwala	25/Mar/19	25/Sep/25	Human Settlements Development Grant	Programme 3 - Housing Development	-30.1670	30.0665	2 929	0	1 000	1 500	1 500
	Seven Tanks Community - Phase 1	Stage 3: Design Development	eThekwini	28/Jan/19	26/Sep/24	Human Settlements Development Grant	Programme 3 - Housing Development	-29.8587	31.0218	351	0	300	200	0
	Mthimudi Shibe (Phase 2) Rural Housing - Phase 1	Stage 3: Design Development	Ugu	12/Nov/19	28/Sep/25	Human Settlements Development Grant	Programme 3 - Housing Development	-30.7885	30.2513	3 087	0	5 570	14 129	14 129
	Kwanyuswa Rural Housing Project (phase 2) - Phase 1	Stage 3: Design Development	Ugu	23/Sep/20	30/Jan/25	Human Settlements Development Grant	Programme 3 - Housing Development	-30.7885	30.2513	3 087	632	2 762	17 518	17 518
	K1709Mthimude Phase 2 Rhp (hlomendlini&bosiki) - Phase 1	Stage 3: Design Development	Ugu	12/Nov/19	01/Apr/22	Human Settlements Development Grant	Programme 3 - Housing Development	-30.7885	30.2513	3 087	0	5 170	0	0
	Signal Hill Housing Project - Phase 1	Stage 3: Design Development	Umgungundlovu	11/Mar/20	26/Sep/24	Human Settlements Development Grant	Programme 3 - Housing Development	-29.5992	30.3816	9 980	0	4 000	2 000	2 000
	Ethembeni IRDP - Phase 1	Stage 3: Design Development	Umgungundlovu	01/Mar/21	21/Oct/24	Human Settlements Development Grant	Programme 3 - Housing Development	-29.6240	30.4484	8 576	0	500	500	500
	Mathulini Rural Housing Project - Phase 1	Stage 3: Design Development	Umgungundlovu	07/Jun/20	17/Jan/23	Human Settlements Development Grant	Programme 3 - Housing Development	-29.4330	30.5743	2 997	0	300	0	0
	Hlabisa CBD IRDP Housing Project Ward 12 - Phase 1	Stage 3: Design Development	Umkhanyakude	01/Nov/18	30/Aug/23	Human Settlements Development Grant	Programme 3 - Housing Development	-28.0189	32.2732	5 259	0	1 200	3 662	0
	Kwamsane Reserve Housing Project - Phase 1	Stage 3: Design Development	Umkhanyakude	10/Jan/19	11/Apr/24	Human Settlements Development Grant	Programme 3 - Housing Development	-28.4138	32.1902	9 260	0	5 712	6 173	6 173
	Siyathuthuka Rural Housing Project Ward 11 - Phase 1	Stage 3: Design Development	Umkhanyakude	06/Sep/19	14/Apr/22	Human Settlements Development Grant	Programme 3 - Housing Development	-28.4138	32.1902	3 087	0	36	0	0
	Nyalazi Rural Housing Project Ward 8 - Phase 1	Stage 3: Design Development	Umkhanyakude	01/Oct/18	30/Jun/25	Human Settlements Development Grant	Programme 3 - Housing Development	-28.4138	32.1902	2 624	0	92	0	14 610
	Mtubatuba Phase 2 IRDP Ward 20 - Phase 1	Stage 3: Design Development	Umkhanyakude	03/Dec/18	28/Feb/23	Human Settlements Development Grant	Programme 3 - Housing Development	-28.4138	32.1902	701	0	464	0	0
	Gunjaneni Rural Housing Project Ward 19 - Phase 1	Stage 3: Design Development	Umkhanyakude	02/Sep/19	14/Dec/22	Human Settlements Development Grant	Programme 3 - Housing Development	-28.4138	32.1902	2 624	0	109	0	0
	Shikishela/Madwaleni Rural Housing Project - Phase 1	Stage 3: Design Development	Umkhanyakude	01/Oct/19	26/Jul/22	Human Settlements Development Grant	Programme 3 - Housing Development	-28.4138	32.1902	2 624	0	979	0	0
	Hlalanathi/ Mamfene Rural Housing Project - Phase 1	Stage 3: Design Development	Umkhanyakude	01/Oct/19	14/Apr/22	Human Settlements Development Grant	Programme 3 - Housing Development	-28.4138	32.1902	2 469	0	244	0	0
	Masiyane/ Nondabuya Rural Housing Project - Phase 1	Stage 3: Design Development	Umkhanyakude	02/Sep/19	30/May/24	Human Settlements Development Grant	Programme 3 - Housing Development	-27.4294	32.0651	2 469	0	146	3 325	3 325
	Zamimpilo Rural Housing Project - Phase 1	Stage 3: Design Development	Umkhanyakude	01/Nov/19	31/Oct/25	Human Settlements Development Grant	Programme 3 - Housing Development	-28.4138	32.1902	2 624	0	62	0	15 274
	Cwaka Rural Housing Project - Phase 1	Stage 3: Design Development	Umzinyathi	16/Jul/21	03/Apr/23	Human Settlements Development Grant	Programme 3 - Housing Development	-28.7411	30.4620	88 006	0	9 170	0	0
	Enhlalakahle Phase 2 IRDP Housing Project Ward 7 - Phase 1	Stage 3: Design Development	Umzinyathi	19/Dec/18	31/Oct/22	Human Settlements Development Grant	Programme 3 - Housing Development	-29.0749	30.6070	2 104	0	500	0	0
	Acaciaville Phase 1 (20% Flisp) - Phase 1	Stage 3: Design Development	Uthukela	01/Nov/18	31/Dec/22	Human Settlements Development Grant	Programme 3 - Housing Development	-28.5901	29.8119	3 506	0	200	0	0
	Acaciaville Phase 2 (20% Flisp) - Phase 1	Stage 3: Design Development	Uthukela	03/Sep/18	31/Dec/22	Human Settlements Development Grant	Programme 3 - Housing Development	-28.5859	29.7999	3 506	0	200	0	0
	Colenso-a (20% Flisp) - Phase 1	Stage 3: Design Development	Uthukela	03/Sep/18	31/Dec/22	Human Settlements Development Grant	Programme 3 - Housing Development	-28.7532	29.8261	3 506	0	200	0	0
	Roosboom Phase 2 - Phase 1	Stage 3: Design Development	Uthukela	02/Jan/19	30/Jun/22	Human Settlements Development Grant	Programme 3 - Housing Development	-28.6613	29.7190	500	0	500	0	0
	Nsukangihlale B Rhp - Phase 1	Stage 3: Design Development	Uthukela	06/Nov/19	30/Jun/22	Human Settlements Development Grant	Programme 3 - Housing Development	-28.6597	29.3250	2 315	0	300	0	0
	Mamfemfetheni Rural Housing Project-Okhahlamba - Phase 1	Stage 3: Design Development	Uthukela	11/Jun/20	01/Jun/22	Human Settlements Development Grant	Programme 3 - Housing Development	-28.6597	29.3250	4 630	1 178	100	0	0
	Bhekabezayo/Dutch Rural -Inkosi Langalibalele - Phase 1	Stage 3: Design Development	Uthukela	11/Jun/20	30/Jun/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.0074	29.8765	6 173	0	1 478	462	462
	Mafikeni/Mkhalanyoni Rural-Inkosi Langalibalele - Phase 1	Stage 3: Design Development	Uthukela	11/Jun/20	29/Jul/22	Human Settlements Development Grant	Programme 3 - Housing Development	-29.0074	29.8765	6 173	0	100	0	0
	Wembezi A Phase 2 - Phase 1	Stage 3: Design Development	Uthukela	03/Sep/18	31/Dec/22	Human Settlements Development Grant	Programme 3 - Housing Development	-29.0448	29.7896	3 506	0	200	0	0

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.			22/23	23/24	24/25
	Nobamba Rural Housing Project - Phase 1	Stage 3: Design Development	Zululand	02/Sep/19	30/Sep/22	Human Settlements Development Grant	Programme 3 - Housing Development	-28.2997	31.4342	3 087	0	99	0	0
	Ikwezi Irdp - Phase 1	Stage 3: Design Development	Uthukela	07/Dec/17	30/Jun/23	Human Settlements Development Grant	Programme 3 - Housing Development	-29.0074	29.8765	2 453	0	500	0	0
	Mzingazi Village Formalisation Irdp - Phase 1	Stage 3: Design Development	King Cetshwayo	01/Dec/20	30/Nov/25	Human Settlements Development Grant	Programme 3 - Housing Development	-28.8047	31.9473	8 766	0	2 500	11 119	11 119
	Vumani (18/19) Rural Housing Project (New Annexure D) - Phase 1	Stage 3: Design Development	Zululand	02/Jul/18	20/Jun/24	Human Settlements Development Grant	Programme 3 - Housing Development	-27.7685	30.7963	3 327	0	7 257	13 336	13 336
	Mpundu Rural Housing Project Ward 5&6 - Phase 1	Stage 3: Design Development	Zululand	01/Jul/19	08/May/25	Human Settlements Development Grant	Programme 3 - Housing Development	-27.4559	30.8040	3 087	0	90	16 906	16 906
	Mbatha Rural Housing Project Ward 9,10,11 &17 - Phase 1	Stage 3: Design Development	Zululand	01/Oct/19	09/May/25	Human Settlements Development Grant	Programme 3 - Housing Development	-27.4559	30.8039	3 087	0	4 000	16 906	16 906
	Ndebele Rural Housing Project - Phase 1	Stage 3: Design Development	Zululand	02/Sep/19	19/Jul/25	Human Settlements Development Grant	Programme 3 - Housing Development	-28.3017	31.4273	3 087	0	4 970	18 350	18 350
	Nkosentsha Rural Housing Project - Phase 1	Stage 3: Design Development	Zululand	10/Oct/18	08/Jun/25	Human Settlements Development Grant	Programme 3 - Housing Development	-27.4434	31.5370	2 929	0	4 000	14 787	14 787
	Manyandeni (18/19) New Annexure D - Phase 1	Stage 3: Design Development	Zululand	03/Sep/18	19/Jun/24	Human Settlements Development Grant	Programme 3 - Housing Development	-27.2937	31.3059	2 929	0	464	23 981	23 981
	Oribi Village IRDP - Phase 1	Stage 3: Design Development	Umgungundlovu	01/Apr/21	23/Jul/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.6309	30.3949	9 467	0	1 100	100	100
	Vukuzithathe Phase 3 Bandlana (1000) - Phase 1	Stage 3: Design Development	Ugu	27/Oct/20	27/Oct/25	Human Settlements Development Grant	Programme 3 - Housing Development	-30.7885	30.2513	3 087	610	1 263	14 129	14 129
	Kwanyuswa(woyisane&nkulu) Ph2 Rural - Phase 1	Stage 3: Design Development	Ugu	03/Feb/21	28/Nov/24	Human Settlements Development Grant	Programme 3 - Housing Development	-30.6761	30.1099	3 087	0	6 140	24 809	24 809
	Kwamachi Phase 2 (cluster 4) - Phase 1	Stage 3: Design Development	Ugu	05/May/21	01/Nov/25	Human Settlements Development Grant	Programme 3 - Housing Development	-30.7541	30.0084	1 080	0	1 080	12 716	12 716
	Swayimane Ward 12 Rural Housing Project - Phase 1	Stage 3: Design Development	Umgungundlovu	21/Nov/20	18/Jul/24	Human Settlements Development Grant	Programme 3 - Housing Development	-29.4878	30.6603	2 667	0	500	500	500
	Swayimane Ward 13 Rural Housing Project-Umshwathi - Phase 1	Stage 3: Design Development	Umgungundlovu	05/Nov/20	17/Dec/24	Human Settlements Development Grant	Programme 3 - Housing Development	-29.4878	30.6603	2 679	0	500	500	500
	Kwangwanase North Rural - Phase 1	Stage 3: Design Development	Umkhanyakude	02/Nov/20	28/Jun/23	Human Settlements Development Grant	Programme 3 - Housing Development	-27.0002	32.7577	6 173	0	3 602	3 270	0
	Kwangwanase West Rural - Phase 1	Stage 3: Design Development	Umkhanyakude	02/Nov/20	29/Jun/23	Human Settlements Development Grant	Programme 3 - Housing Development	-27.0002	32.7577	6 173	0	2 946	3 289	0
	Emabhokisini Rural Housing Project (500) - Phase 1	Stage 3: Design Development	Umkhanyakude	01/Sep/20	22/Jun/23	Human Settlements Development Grant	Programme 3 - Housing Development	-28.2561	32.1292	1 543	0	600	943	0
	Hlambanyathi Rural Housing Project (500) - Phase 1	Stage 3: Design Development	Umkhanyakude	01/Sep/20	01/Feb/25	Human Settlements Development Grant	Programme 3 - Housing Development	-28.1770	31.8183	1 543	0	600	15 781	15 983
	Ndumu/mdadleni Rural - Phase 1	Stage 3: Design Development	Umkhanyakude	01/Dec/20	20/Jun/24	Human Settlements Development Grant	Programme 3 - Housing Development	-26.9342	32.2824	2 469	0	1 914	3 325	3 325
	Maphaya/madinyake Rural - Phase 1	Stage 3: Design Development	Umkhanyakude	01/Dec/20	01/Jun/22	Human Settlements Development Grant	Programme 3 - Housing Development	-27.4300	32.0870	2 469	0	34	0	0
	Endumeni Serviced Sites Project - Phase 1	Stage 3: Design Development	Umzinyathi	30/Jul/21	28/Apr/23	Human Settlements Development Grant	Programme 3 - Housing Development	-28.1718	30.2261	86 604	0	300	0	0
	Pomeroy Irdp Serviced Sites Project - Phase 1	Stage 3: Design Development	Umzinyathi	30/Jun/21	28/Apr/23	Human Settlements Development Grant	Programme 3 - Housing Development	-28.5519	30.4315	2 023	0	300	0	0
	Greytown Ext 14 Irdp Serviced Sites - Phase 1	Stage 3: Design Development	Umzinyathi	28/Oct/20	28/Oct/22	Human Settlements Development Grant	Programme 3 - Housing Development	-29.0549	30.6085	3 422	0	300	0	0
	Vala/emandabeni/madolobheni Rural - Phase 1	Stage 3: Design Development	Uthukela	29/Oct/20	30/Jun/22	Human Settlements Development Grant	Programme 3 - Housing Development	-29.0961	29.6906	6 173	999	100	0	0
	Nkomokazi Ph2 Rural - Phase 1	Stage 3: Design Development	Uthukela	11/Jun/20	31/Dec/25	Human Settlements Development Grant	Programme 3 - Housing Development	-28.9198	29.5968	3 087	0	2 110	462	462
	Nogaga B Rural Housing Project - Phase 1	Stage 3: Design Development	Uthukela	29/Oct/20	31/Dec/22	Human Settlements Development Grant	Programme 3 - Housing Development	-28.6760	29.1107	3 858	0	100	0	0
	Hoffental A Rural - Phase 1	Stage 3: Design Development	Uthukela	29/Oct/20	30/Jun/22	Human Settlements Development Grant	Programme 3 - Housing Development	-28.8024	29.2379	2 315	0	100	0	0
	Hoffental B Rural - Phase 1	Stage 3: Design Development	Uthukela	29/Oct/20	30/Jun/22	Human Settlements Development Grant	Programme 3 - Housing Development	-28.8024	29.2379	2 315	0	100	0	0
	Mhlwazini B Rural - Phase 1	Stage 3: Design Development	Uthukela	29/Oct/20	30/Jun/22	Human Settlements Development Grant	Programme 3 - Housing Development	-28.9373	29.2960	2 315	0	300	0	0
	Slovas Phase 2 Irdp - Phase 1	Stage 3: Design	King Cetshwayo	17/Nov/20	31/Aug/26	Human Settlements	Programme 3 - Housing	-28.6016	32.0818	3 506	0	994	2 000	2 000

KwaZulu-Natal
Table B5: Human Settlements
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.			22/23	23/24	24/25
	Esigungwini Irdp Housing Project - Phase 1	Development Stage 3: Design Development	Zululand	01/Sep/20	01/Sep/23	Development Grant Human Settlements Development Grant	Development Programme 3 - Housing Development	-27.4434	31.5370	3 506	0	3 463	0	0
	Kwa 30 Informal Settlement Upgrade	Stage 3: Design Development	Umgungundlovu	09/Jul/17	01/May/22	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.5992	30.3816	1 331	0	455	0	0
	Khalanyoni Informal Settlement Upgrade	Stage 3: Design Development	Umgungundlovu	09/Jul/17	01/May/22	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.5992	30.3816	3 327	0	1 138	0	0
	Edendale Bulwer Informal Settlement	Stage 3: Design Development	Umgungundlovu	01/May/21	12/Dec/25	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.6479	30.3318	2 535	0	29 200	96 899	96 899
	Edendale J2 & Quarry Informal Settlement	Stage 3: Design Development	Umgungundlovu	01/May/21	01/Feb/25	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.6479	30.3318	2 535	0	949	11 797	11 797
	Harewood Informal Settlement Upgrade	Stage 3: Design Development	Umgungundlovu	15/Apr/20	30/Mar/25	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.5992	30.3816	3 327	0	1 084	11 797	11 797
	Stockdale Ward 3 Housing Development	Stage 3: Design Development	Umgungundlovu	01/Dec/21	06/Jul/23	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.7277	30.5388	858	0	317	17	0
	Rosetta Housing	Stage 3: Design Development	Umgungundlovu	20/Jun/21	20/Jun/25	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.3043	29.9849	258	0	5 501	4 182	4 182
	Impendle Ward 1(Clearance Makhuzeni)	Stage 3: Design Development	Umgungundlovu	01/Jan/21	20/Oct/23	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.5982	29.8674	868	0	5 902	0	0
	Mangosuthu Village	Stage 3: Design Development	Zululand	12/Aug/20	08/Jun/23	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-27.4426	30.8154	11 898	0	2 412	918	0
	Bhekumthetho Housing Project	Stage 3: Design Development	Zululand	01/Dec/20	01/Nov/23	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-27.7490	30.9876	10 519	0	5 685	2 581	0
	Edumbe Phase 3	Stage 3: Design Development	Zululand	01/Sep/20	10/May/23	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-27.4559	30.8039	2 104	0	730	515	0
	Empangeni	Stage 3: Design Development	King Cetshwayo	03/Sep/20	02/Sep/30	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-28.7448	31.8876	144 088	0	15 000	0	0
	Mzingazi	Stage 3: Design Development	King Cetshwayo	23/Mar/20	25/Oct/23	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-28.7620	32.0894	3 808	0	1 000	0	0
	Thubalethu Housing Project	Stage 3: Design Development	King Cetshwayo	12/Feb/21	24/Aug/23	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-28.5667	31.3899	19 373	0	5 147	9 537	0
	Mandlazini	Stage 3: Design Development	King Cetshwayo	01/Sep/21	30/Jun/27	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-28.7483	32.0525	2 539	0	680	740	0
	Mandlazini Airport Buffer	Stage 3: Design Development	King Cetshwayo	01/Sep/21	30/Jun/27	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-28.7483	32.0525	1 269	0	490	0	0
	Mzingwenya	Stage 3: Design Development	King Cetshwayo	01/Sep/21	30/Jul/27	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-28.8867	31.8908	4 231	0	1 000	0	0
	Nseleni	Stage 3: Design Development	King Cetshwayo	01/Sep/21	31/Aug/27	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-28.6664	32.0258	4 654	0	1 000	1 000	1 630
	Vulindlela	Stage 3: Design Development	King Cetshwayo	01/Sep/21	30/Sep/27	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-28.8604	31.8336	6 347	0	1 000	3 250	3 250
	Nzalabantu	Stage 3: Design Development	King Cetshwayo	01/Sep/21	29/Sep/28	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-28.7201	32.1689	7 404	0	1 800	2 000	2 000

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.			22/23	23/24	24/25
	Mzingazi uMfolozi	Stage 3: Design Development	King Cetshwayo	01/Sep/21	29/Jun/29	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-28.5065	32.3324	10 578	0	1 800	2 000	2 000
	Drycut Farm Housing Project	Stage 3: Design Development	Amajuba	15/Feb/19	10/May/23	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-27.7566	29.9312	3 506	0	462	0	0
	Vezokuhle	Stage 3: Design Development	Amajuba	08/Jul/19	14/Jun/23	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-27.7566	29.9312	3 156	0	1 714	684	0
	Greater Amaoti	Stage 3: Design Development	eThekwini	10/Aug/18	31/Jan/23	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.6876	30.9798	70 125	0	20 000	0	0
	Redcliffe Valley View Informal Settlement Upgrade	Stage 3: Design Development	eThekwini	18/Sep/16	17/May/23	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.6431	31.0201	2 395	0	1 000	0	0
	Ntuzuma D Phase 2 &3	Stage 3: Design Development	eThekwini	24/Mar/21	26/Jun/24	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.7411	30.9274	2 332	0	1 500	0	0
	Namibia Stop 8 Phase 2	Stage 3: Design Development	eThekwini	10/Jun/16	10/May/23	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.7047	30.9317	6 577	0	2 500	0	0
	Ntuzuma C Phase 2	Stage 3: Design Development	eThekwini	30/Nov/16	30/Nov/23	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.7417	30.9403	3 992	0	1 000	0	0
	Umlazi S1, S2, S3	Stage 3: Design Development	eThekwini	12/Nov/18	31/May/22	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.9684	30.9159	7 392	0	3 500	0	0
	Umlazi Infill Part 4 and Part3 , extension of Part 4	Stage 3: Design Development	eThekwini	18/Mar/13	30/Jun/23	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.9688	30.8843	742 416	487	2 350	5 000	0
	Madundube (ward 2)	Stage 3: Design Development	iLembe	01/Feb/16	23/Aug/23	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.3475	31.2843	7 984	0	14 298	12 661	0
	Charlottedale	Stage 3: Design Development	iLembe	16/Mar/16	31/Mar/23	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.3904	31.2583	4 990	0	5 912	0	0
	Driefontein	Stage 3: Design Development	iLembe	17/Aug/04	13/Oct/22	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.3382	31.2892	3 600	0	306	0	0
	Phumlani Slums Clearance Project	Stage 3: Design Development	Umkhanyakude	31/Mar/17	12/Jun/24	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-28.0189	32.2732	2 105	0	526	778	0
	Ezakheni C	Stage 3: Design Development	Uthukela	03/Sep/18	30/Jun/22	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-28.6224	29.9133	499	0	60	0	0
	Ntuzuma G extension	Stage 3: Design Development	eThekwini	06/Nov/20	12/Jul/23	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.7212	30.9489	838	0	800	14 200	0
	Bhambayi Phase 1 Ext(Pat Marshall)	Stage 3: Design Development	eThekwini	25/Mar/21	24/Mar/24	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.7033	30.9776	1 679	0	1 000	0	0
	Soulcity	Stage 3: Design Development	Amajuba	18/Dec/20	17/Nov/23	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-27.7522	30.0761	2 875	0	1 119	1 119	0
	Amahlongwa Housing Project	Stage 3: Design Development	eThekwini	26/Mar/21	19/Jul/23	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.8120	30.8039	1 641	0	500	1 000	0
	Umkhomazi Drift Housing Project	Stage 3: Design Development	eThekwini	08/Aug/20	31/Aug/23	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.7516	30.9834	3 506	0	1 000	1 000	0
	Pilgrim X Housing Project	Stage 3: Design Development	eThekwini	08/Aug/20	31/Aug/23	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.8386	30.9816	1 410	0	400	1 000	0

KwaZulu-Natal
Table B5: Human Settlements
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.			22/23	23/24	24/25
	Kennedy Road Informal Settlement Upgrade	Stage 3: Design Development	eThekwini	30/Jun/16	19/Jul/23	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.8111	30.9804	2 216	0	500	0	0
	Craigieburn Housing Project	Stage 3: Design Development	eThekwini	08/Aug/20	31/Aug/23	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-30.1929	30.7637	519	0	500	0	0
	Mnqobokazi Phase 2 Rural Housing Project	Stage 5: Works	Umkhanyakude	10/Sep/21	19/May/25	Human Settlements Development Grant	Programme 3 - Housing Development	-28.0372	32.3503	40 839	0	14 261	17 519	17 519
Top structures	Malabela Housing Project Phase 1	Stage 5: Works	Umkhanyakude	21/Oct/19	01/Apr/25	Human Settlements Development Grant	Programme 3 - Housing Development	-27.9305	32.2212	41 479	0	14 540	17 266	17 266
Top structures	Mdletshe Phase 2 Housing Project	Stage 5: Works	Umkhanyakude	02/May/22	29/Nov/25	Human Settlements Development Grant	Programme 3 - Housing Development	-28.1446	31.8648	40 744	0	14 259	17 439	17 439
Building/structures	Kwambila Rural Housing Project	Stage 5: Works	Umkhanyakude	18/Sep/20	17/Sep/25	Human Settlements Development Grant	Programme 3- Development and Planning	-27.2116	32.4467	67 876	0	16 184	16 881	16 881
Building/structures	Kwangwanase Phase 2 Rural Housing Project Phase 1	Stage 5: Works	Umkhanyakude	13/Oct/20	19/Aug/25	Human Settlements Development Grant	Programme 3 - Housing Development	-27.3593	32.3363	65 227	0	16 028	16 868	16 868
Building/structures	Umkhanyakude Operation Sukuma Sakhe - Umhlabuyalingana (171 Units)	Stage 5: Works	Umkhanyakude	01/Aug/19	22/Aug/25	Human Settlements Development Grant	Programme 3 - Housing Development	-27.2116	32.4467	21 757	0	10 736	20 126	20 126
	PLS : Acton Homes - Phase 1	Stage 3: Design Development	Uthukela	30/Oct/18	11/Jul/24	Human Settlements Development Grant	Programme 3 - Housing Development	-28.6597	29.3250	3 506	0	1 500	9 000	9 000
	Kwazubane Rural Housing Project - Phase 1	Stage 3: Design Development	iLembe	01/Mar/16	31/Mar/24	Human Settlements Development Grant	Programme 3 - Housing Development	-29.1605	31.0692	5 472	0	1 000	0	0
	Johnstown, Blaauuboschslaagte and Cavan (JBC) PH.1 - Phase 1	Stage 3: Design Development	Amajuba	01/Feb/12	27/Jun/24	Human Settlements Development Grant	Programme 3 - Housing Development	-27.7833	30.1000	136 407	0	9 185	0	0
	Nonoti Mouth Housing Project - Phase 1	Stage 3: Design Development	iLembe	08/May/12	12/May/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.2389	31.3342	808	0	5 498	9 793	9 793
	Mpukunyoni Phase 2 Housing Project - New Annexure D	Stage 3: Design Development	Umkhanyakude	11/Oct/17	13/Apr/23	Human Settlements Development Grant	Programme 3 - Housing Development	-28.3673	32.1742	5 662	0	0	3 548	0
	Nzalabantu Housing Project(New Annexure D) - Phase 1	Stage 3: Design Development	King Cetshwayo	13/Dec/13	07/Jun/30	Human Settlements Development Grant	Programme 3 - Housing Development	-28.7187	32.1621	2 535	0	598	0	0
	FREDVILLE PHASE 2 INTERGRATED RESIDENTIAL DEVELOPMENT(New annexure D) - Phase 1	Stage 3: Design Development	eThekwini	15/Feb/16	05/Jun/24	Human Settlements Development Grant	Programme 3 - Housing Development	-29.8587	31.0218	3 546	0	0	500	500
	Umzinto Slum Clearance Project - New Annexure D	Stage 5: Works	Ugu	01/Nov/21	31/May/23	Human Settlements Development Grant	Programme 3 - Housing Development	-30.3014	30.6672	680	0	250	180	0
Top structures	Amahlongwa Phase 2 Rural Housing - 500 sites stage 2	Stage 5: Works	Ugu	01/May/19	31/Aug/25	Human Settlements Development Grant	Programme 3 - Housing Development	-30.2260	30.7250	65 362	4 750	15 000	14 000	14 000
	Amandawe Rural Project (New Annexure D) - Phase 1	Stage 5: Works	Ugu	25/Jan/21	24/Jan/25	Human Settlements Development Grant	Programme 3 - Housing Development	-30.2575	30.7132	38 234	0	14 843	9 890	9 890
	Malangeni Rural Project Phase 2	Stage 5: Works	Ugu	02/Nov/20	30/Nov/25	Human Settlements Development Grant	Programme 3 - Housing Development	-30.3812	30.6427	66 049	5 635	7 031	11 303	11 303
Units completed	Mazakhele (harding) Housing Project (New Annexure D) - Construction of 557 Top Structures	Stage 5: Works	Ugu	13/Mar/12	30/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-30.5825	29.8987	157 271	4 338	18 749	11 353	11 348
Units under construction	KwaMbotho Rural Housing Project - Phase 2	Stage 5: Works	Ugu	14/Dec/12	21/Feb/24	Human Settlements Development Grant	Programme 3 - Housing Development	-30.6159	30.0492	116 233	7 465	18 749	11 303	0
Top structures	Umzumbe Cluster C Housing Project (wards 1,2,3,4&6) - New Annexure D	Stage 5: Works	Ugu	10/Dec/15	10/Jan/25	Human Settlements Development Grant	Programme 3 - Housing Development	-30.5295	30.2024	135 694	2 607	20 311	14 129	14 129
Top structures	Umzumbe Cluster A Housing Project - Phase 2	Stage 5: Works	Ugu	18/Dec/15	18/May/25	Human Settlements Development Grant	Programme 3 - Housing Development	-30.4993	30.4326	45 790	0	14 062	14 129	14 129
Top structures	Umzumbe Cluster D Rural Housing Project - Phase 1	Stage 5: Works	Ugu	14/Jan/12	17/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-30.3463	30.3853	106 640	2 867	15 468	12 716	12 716
Top structures	Umzumbe Cluster B Phase 2 Rural Housing (New Annexure D) - Construction of 500 Units D	Stage 5: Works	Ugu	27/Apr/15	01/May/23	Human Settlements Development Grant	Programme 3 - Housing Development	-30.4848	30.2974	112 733	3 545	14 062	0	0
Top structures	Vulamehlo Ward 8,9 &10 Rural - Construction of 500 Units	Stage 5: Works	Ugu	01/Aug/19	29/Apr/25	Human Settlements Development Grant	Programme 3 - Housing Development	-30.2456	30.3956	66 610	8 500	5 000	20 542	20 542

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.			22/23	23/24	24/25
	Bhidla Rural Housing Project - Phase 1	Stage 5: Works	Harry Gwala	18/Oct/18	15/Sep/25	Human Settlements Development Grant	Programme 3- Development and Planning	-29.7633	29.8581	69 021	0	2 282	0	0
Top structures	Emadungeni Housing Project - Phase 1	Stage 5: Works	Harry Gwala	18/Jun/20	04/Aug/25	Human Settlements Development Grant	Programme 3- Development and Planning	-30.3094	30.0725	67 829	1 871	8 500	29 318	29 318
Top structures	Kwathathani Rural Housing Project - Phase 1	Stage 5: Works	Harry Gwala	11/Jun/20	28/Aug/23	Human Settlements Development Grant	Programme 3- Development and Planning	-30.3410	30.1742	68 505	3 741	307	2 000	0
Top structures	Umfulomubi Rural Housing Project	Stage 5: Works	Harry Gwala	17/Oct/20	19/Jul/25	Human Settlements Development Grant	Programme 3 - Housing Development	-30.2894	30.3421	145 182	0	13 563	13 563	13 563
	Ufafa Rural Housing Project (New Annexure D) - Phase 1	Stage 5: Works	Harry Gwala	09/Jul/20	03/May/25	Human Settlements Development Grant	Programme 3- Development and Planning	-30.0644	30.1602	63 824	0	12 170	12 170	12 170
Top structures	Gudlucingo Rural Housing Project - Construction of 300 units	Stage 5: Works	Harry Gwala	08/Feb/21	23/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-30.2795	30.3349	34 987	2 686	12 209	41 636	41 636
Top structures	Hlokozi Rural Housing Project - (New Annexure D) first 300 units	Stage 5: Works	Harry Gwala	20/Aug/19	01/Dec/25	Human Settlements Development Grant	Programme 3 - Housing Development	-30.3378	30.2801	78 535	5 352	12 671	12 671	12 671
	Nombokojwana Rural Housing Project - Phase 1	Stage 3: Design Development	iLembe	03/Apr/17	31/Mar/24	Human Settlements Development Grant	Programme 3 - Housing Development	-29.1605	31.0692	4 276	0	1 000	0	0
	Enyathi Housing Project - Phase 1	Stage 3: Design Development	Zululand	02/Sep/19	08/Jun/25	Human Settlements Development Grant	Programme 3 - Housing Development	-27.7670	30.8327	2 118	0	5 872	6 667	6 667
	Gumbi Rural Housing Project (700 Units)New annexure D - Phase 1	Stage 3: Design Development	Zululand	10/Aug/18	31/Jan/25	Human Settlements Development Grant	Programme 3 - Housing Development	-27.4616	31.9063	1 985	0	2 992	11 952	11 952
	Johnstown, Blaauuboschslaagte and Cavan Phase 2 & 3 Housing Project(New Annexure D) - Phase 1	Stage 3: Design Development	Amajuba	15/Mar/16	31/Mar/24	Human Settlements Development Grant	Programme 3 - Housing Development	-27.7827	30.0870	532 438	0	433 703	0	0
	Jozini Ward 5 Rural Housing Project - Phase 1	Stage 3: Design Development	Umkhanyakude	24/Aug/17	15/Mar/23	Human Settlements Development Grant	Programme 3 - Housing Development	-27.4294	32.0651	2 455	0	42	0	0
	Belgrade Urban Housing Project - Phase 1	Stage 3: Design Development	Zululand	03/Aug/17	14/Dec/25	Human Settlements Development Grant	Programme 3 - Housing Development	-27.2665	31.2741	3 327	0	1 184	3 336	3 336
	Thubelisha IRDP Housing Project Phase 1(New Annexure D) - Phase 1	Stage 3: Design Development	Zululand	01/Aug/18	17/May/25	Human Settlements Development Grant	Programme 3 - Housing Development	-27.4223	30.8168	3 808	0	1 000	3 954	3 954
	Nazareth Rural Housing Project Ward 4 - Phase 1	Stage 3: Design Development	Uthukela	23/Sep/16	20/Jun/24	Human Settlements Development Grant	Programme 3 - Housing Development	-29.0074	29.8765	3 229	0	0	7 000	7 000
	Mpushini Park Housing Project - Phase 1	Stage 3: Design Development	King Cetshwayo	12/Nov/19	29/Jun/29	Human Settlements Development Grant	Programme 3 - Housing Development	-28.8997	31.4418	9 116	0	2 500	21 458	21 458
	Vaalkop Housing Project (upgrade) - Phase 1	Stage 3: Design Development	Uthukela	23/Sep/19	30/Jun/22	Human Settlements Development Grant	Programme 3 - Housing Development	-28.5988	29.8118	1 327	345	300	0	0
	Luwamba Housing Project - Phase 1	Stage 3: Design Development	King Cetshwayo	18/Sep/19	31/Aug/25	Human Settlements Development Grant	Programme 3 - Housing Development	-28.6333	31.7047	3 007	0	102	0	0
	Klaarwater Station Housing Project(New Annexure D) - Phase 1	Stage 3: Design Development	eThekwini	04/Aug/17	03/Apr/24	Human Settlements Development Grant	Programme 3 - Housing Development	-29.9009	30.8442	2 744	0	0	500	500
Top structures	OSS New Annexure D-OSS for 100 Ben in Abaqulusi-Zululand	Stage 5: Works	Zululand	08/Jun/20	09/Aug/22	Human Settlements Development Grant	Programme 3 - Housing Development	-27.5762	31.2798	13 437	0	15 662	0	0
Units completed	Ophuzane Integrated Rhp- first 300 Top Structure Construction	Stage 5: Works	Zululand	12/Feb/19	12/Jun/25	Human Settlements Development Grant	Programme 3 - Housing Development	-27.4772	30.9490	40 670	3 839	19 079	13 514	20 514
Top structures	Khokhwaneni Rural Housing Project Phase 1-Topstructure 300	Stage 5: Works	Zululand	04/Mar/19	12/Oct/25	Human Settlements Development Grant	Programme 3 - Housing Development	-27.9570	31.7082	40 163	0	20 745	13 564	19 564
Top structures	Mpuzana Rural Housing-Construction of 300 units	Stage 5: Works	Zululand	20/May/19	20/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-27.7596	31.6796	40 700	0	17 444	13 564	19 564
	Mkhambathini Ward 7 Rural Housing Project - Construction of 300 Units	Stage 5: Works	Umgungundlovu	01/Aug/19	06/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.7276	30.5308	40 026	0	7 127	11 600	19 600
Top structures	Sukuma Sakhe-157 Housing Units(Nongoma Municipality)-Phase 1	Stage 5: Works	Zululand	15/Oct/18	14/Jun/22	Human Settlements Development Grant	Programme 3 - Housing Development	-27.9067	31.6465	17 099	0	7 945	0	0
	Siyathuthuka Phase II Rural Housing Project	Stage 5: Works	Umgungundlovu	28/Aug/20	30/Nov/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.8746	30.2578	64 989	17 556	13 191	6 934	6 934
	Edendale S Phase 8 Ext - New	Stage 5: Works	Umgungundlovu	18/Sep/19	31/Oct/25	Human Settlements	Programme 3 - Housing	-29.6819	30.3176	68 134	4 251	10 380	13 385	18 385

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				Date: start	Date: finish			Lat.	Lon.			22/23	23/24	24/25
	Annexure D					Development Grant	Development							
	472 Willowfontein : Unit EE North - Phase 1	Stage 5: Works	Umgungundlovu	02/Nov/20	29/Oct/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.6510	30.2945	9 088	0	6 102	6 038	6 038
	Edendale Area T2 & T3 - Phase 1	Stage 5: Works	Umgungundlovu	01/Apr/20	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.6510	30.2945	57 552	0	4 546	18 433	23 433
Top structures	Ndalini Rural Housing Project-Top Structure(1st-300 units)	Stage 5: Works	Zululand	28/Feb/19	20/Sep/25	Human Settlements Development Grant	Programme 3 - Housing Development	-27.3235	31.4056	40 151	0	18 871	13 367	13 367
Top structures	Kwalubisi Rural Housing Project-Construction 1st 300 units	Stage 5: Works	Zululand	27/Feb/19	06/Oct/25	Human Settlements Development Grant	Programme 3 - Housing Development	-27.3832	31.6198	39 971	0	18 859	13 359	13 359
Top structures	58 Site 11 Pietermaritzburg (Lot 1254)	Stage 5: Works	Umgungundlovu	01/Jan/21	30/Dec/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.6006	30.3794	34 002	0	6 241	7 262	7 262
Top structures	Acaciaville (40 % flisp) Phase 1	Stage 5: Works	Uthukela	01/Nov/20	24/Jan/25	Human Settlements Development Grant	Programme 3 - Housing Development	-28.5577	29.7821	3 375	0	3 375	0	0
Top structures	195 Happy Valley: Ntuthukoville - Phase 1	Stage 5: Works	Umgungundlovu	01/Jan/21	31/Mar/25	Human Settlements Development Grant	Programme 3- Development and Planning	-29.6006	30.3794	20 735	0	6 241	6 934	6 934
Top structures	382 Pietermaritzburg Q Section - Phase 1	Stage 5: Works	Umgungundlovu	01/Jan/21	30/Mar/25	Human Settlements Development Grant	Programme 2 - Housing Need, Research and Planning	-29.6006	30.3794	53 088	0	6 241	7 262	7 262
Top structures	379 Glenwood Tamboville - Phase 1	Stage 5: Works	Umgungundlovu	01/Jan/21	30/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.6006	30.3794	55 361	1 965	6 241	6 934	6 934
Serviced Sites Under Construction	North East Sector 2 Glenwood Housing Project	Stage 5: Works	Umgungundlovu	01/Apr/21	30/Aug/25	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.6006	30.3794	14 419	0	15 625	11 600	11 600
Serviced Sites Under Construction	COPESVILLE AREA 2 AND 3 HOUSING PROJECT	Stage 5: Works	Umgungundlovu	01/Jan/21	06/Dec/25	Human Settlements Development Grant	Programme 3- Development and Planning	-29.6006	30.3794	60 073	5 643	0	12 812	12 812
	Dalton Cool-air - New Annexure D	Stage 5: Works	Umgungundlovu	01/Oct/21	23/Oct/24	Human Settlements Development Grant	Programme 3 - Housing Development	-29.3554	30.6370	52 800	0	13 390	14 400	14 400
	Umshwathi Housing Project - New Annexure D	Stage 5: Works	Umgungundlovu	03/Mar/20	30/Jun/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.4118	30.5462	201 339	14 454	21 752	15 077	25 077
	Ibisi - 636 Subs - 501 Rectification (New Annexure D)	Stage 5: Works	Harry Gwala	19/May/21	16/Mar/25	Human Settlements Development Grant	Programme 3- Development and Planning	-30.4101	29.8896	43 604	355	332	0	0
	Ibisi - 636 Subs - 111 New houses (New Annexure D)	Stage 5: Works	Harry Gwala	30/Jul/21	08/Aug/25	Human Settlements Development Grant	Programme 3- Development and Planning	-30.4051	29.8883	14 376	0	248	0	0
	Umzimkhulu Ext 5&6 Housing Project New Annexure D	Stage 5: Works	Harry Gwala	21/Jan/19	22/Jan/25	Human Settlements Development Grant	Programme 3- Development and Planning	-30.2630	29.9307	53 225	1 123	809	22 818	26 818
	Clydesdale - 900 Subs - Clydesdale Rectification (685 Units) New Annexure D	Stage 5: Works	Harry Gwala	27/Jun/19	27/Jun/25	Human Settlements Development Grant	Programme 3- Development and Planning	-30.2878	29.9431	42 368	924	8 679	0	0
	Sukuma Sakhe 40 Ben Sisonke Distr. Umzimkhulu Municipality Shaytai Trading - Phase 1	Stage 5: Works	Harry Gwala	14/Aug/20	25/Aug/25	Human Settlements Development Grant	Programme 3- Development and Planning	-30.2581	29.6702	3 642	0	3 192	0	0
	OSS New Annexure D - OSS for 54 Beneficiaries in Umzimkhulu Municipality	Stage 5: Works	Harry Gwala	28/Jan/20	22/Jan/25	Human Settlements Development Grant	Programme 3- Development and Planning	-30.2743	29.8384	7 225	0	9 575	0	0
	Dr. Dlamini-Zuma OSS (78) (New Annexure D) - Phase 1	Stage 5: Works	Harry Gwala	11/Oct/19	03/Dec/25	Human Settlements Development Grant	Programme 3- Development and Planning	-29.9297	29.8796	8 320	0	3 982	0	0
Building/structures	Madadeni H39 - New Annexure D	Stage 5: Works	Amajuba	24/May/18	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-27.7508	30.0709	112 820	402	4 410	4 410	4 410
Building/structures	Fairleigh /siyahlala-la Housing Project - New Annexure D (705 Units)	Stage 7: Close out	Amajuba	08/Mar/18	30/Jun/23	Human Settlements Development Grant	Programme 3 - Housing Development	-27.7874	29.9247	200 192	0	500	499	0
Building/structures	Khathide Phase 2 Rural Housing Project (Phase) - New Annexure D	Stage 5: Works	Amajuba	05/Jun/13	30/Apr/24	Human Settlements Development Grant	Programme 3- Development and Planning	-27.7948	30.1005	197 504	477	15 600	0	0
Building/structures	Charlestown Housing Project - New Annexure D (500 Units)	Stage 5: Works	Amajuba	14/Jun/18	31/Mar/26	Human Settlements Development Grant	Programme 3- Development and Planning	-27.5772	29.9119	118 218	1 112	15 000	15 000	15 000
Building/structures	Newcastle N11 Community Residential Units - Phase 1	Stage 5: Works	Amajuba	01/Sep/16	31/May/25	Human Settlements Development Grant	Programme 3 - Housing Development	-27.7606	30.0245	210 741	3 077	50 000	50 000	60 000
Building/structures	Emawozeni Housing Project(New Annexure D) - Phase 1	Stage 5: Works	Amajuba	11/Jul/16	31/Jul/25	Human Settlements Development Grant	Programme 3 - Housing Development	-27.7886	30.1654	27 569	0	50	10	0

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				Date: start	Date: finish			Lat.	Lon.			22/23	23/24	24/25
Building/structures	UbuhleboMzinyathi Rural (New Annexure D) - Phase 1	Stage 5: Works	Amajuba	14/Jan/20	30/Jun/25	Human Settlements Development Grant	Programme 3- Development and Planning	-27.7430	30.1790	122 225	1 196	19 375	19 375	19 375
Top structures	Msinga Top Rural Housing Project - Phase 1	Stage 5: Works	Umzinyathi	30/May/19	30/Apr/25	Human Settlements Development Grant	Programme 3 - Housing Development	-28.7476	30.4447	42 506	0	19 933	19 933	19 933
Top structures	Amakhabeleni Rural Housing Project Ward 5&6 - Topstructure first 300 units	Stage 5: Works	Umzinyathi	27/Oct/19	31/Jul/25	Human Settlements Development Grant	Programme 3 - Housing Development	-28.8298	30.8556	40 897	6 767	19 290	19 290	19 290
Units under construction	Mavela Phase 2 Rural Housing Project - Construction of first 500 Units	Stage 5: Works	iLembe	16/Sep/19	31/Mar/23	Human Settlements Development Grant	Programme 3 - Housing Development	-29.5325	30.9360	66 250	290 311	14 908	0	0
	Etete Phase 4 KwaDukuza Municipality - Phase 1	Stage 5: Works	iLembe	01/Jun/21	31/Mar/23	Human Settlements Development Grant	Programme 3 - Housing Development	-29.4178	31.2256	50	0	12 124	0	0
Serviced Sites Under Construction	Umbhayi Housing Project(New Annexure D) - Phase 1	Stage 5: Works	eThekwini	31/Aug/09	10/Jul/24	Human Settlements Development Grant	Programme 3 - Housing Development	-29.5513	31.1303	52 681	0	9 723	9 723	9 072
Top structures	Ntuzuma G (infill) - Phase 1	Stage 5: Works	eThekwini	08/Nov/19	31/Dec/24	Human Settlements Development Grant	Programme 3 - Housing Development	-29.7212	30.9489	110 767	0	10 106	10 106	11 369
Top structures	Mqhawe Rural Housing Project - Phase 1	Stage 5: Works	eThekwini	22/Dec/17	23/Jun/24	Human Settlements Development Grant	Programme 3 - Housing Development	-29.6973	30.8843	198 227	4 086	21 000	19 923	19 923
Serviced Sites Under Construction	Burlington Greenfield Ext. Housing Project - Phase 1	Stage 5: Works	eThekwini	23/Dec/13	06/Jun/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.9004	30.8915	64 836	0	6 738	10 421	15 421
Top structures	Sunhills Housing Project - Phase 1	Stage 5: Works	eThekwini	29/May/09	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.5587	31.1142	47 324	227	1 379	200	200
Top structures	Ntuzuma D Phase 2 &3 (New Annexure D) - Phase 1	Stage 5: Works	eThekwini	12/Oct/08	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.7411	30.9274	186 255	1 155	9 811	9 811	9 811
Serviced Sites Under Construction	Kanku Road Housing Project	Stage 5: Works	eThekwini	03/Mar/19	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.9901	30.9228	70 502	0	20 980	15 000	20 000
	Mgungundlovu 585 Rehabilitation Housing Project - Phase 1	Stage 5: Works	Umgungundlovu	03/Sep/19	30/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.5931	30.4194	76 763	2 730	8 183	7 676	7 676
Top structures	Cato Crest in-situ Housing Project	Stage 5: Works	eThekwini	19/Oct/11	30/Sep/22	Human Settlements Development Grant	Programme 3 - Housing Development	-29.8532	30.9798	153 353	0	5 525	0	0
	Rectification of 2086 Wirewalls Msunduzi - New Annexure D	Stage 5: Works	Umgungundlovu	09/May/19	31/Oct/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.6510	30.2945	188 488	22 079	9 896	6 596	6 596
Top structures	Kloof Ext. 15 &21 Phase 3 Housing Project	Stage 5: Works	eThekwini	01/Feb/20	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.7926	30.8332	76 829	0	1 480	8 000	10 000
Top structures	Ethekwini Special Needs Rural Housing Projects - Phase 1	Stage 5: Works	eThekwini	23/Mar/11	31/Mar/25	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-30.1690	30.7662	130 593	827	15 600	12 000	15 000
Top structures	Vumengazi / Ingonyameni Rural Project - Phase 1	Stage 5: Works	eThekwini	20/Oct/11	11/Jun/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.9557	30.8172	71 918	506	13 200	12 000	15 000
Top structures	Umlazi Infill Part 4 Phase 1 - New Annexure D	Stage 5: Works	eThekwini	18/Mar/13	30/Jun/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.9490	30.8700	742 416	487	8 940	7 400	7 400
Top structures	Maphephetheni Rural Housing Project - New Annexure D	Stage 5: Works	eThekwini	18/Mar/13	22/Dec/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.6169	30.8054	269 356	0	12 166	12 000	16 000
Serviced Sites Under Construction	Harmony Heights Rectification - Phase 1	Stage 5: Works	eThekwini	01/Oct/21	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.8570	30.9505	45 819	0	9 892	9 892	9 892
Top structures	Ntuzuma C Phase 2 Stage 1 - Phase 1	Stage 5: Works	eThekwini	25/Nov/19	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.7501	30.9319	140 240	1 433	3 806	3 806	3 806
Top structures	Kennedy Road Informal Settlement Upgrade - Planning	Stage 5: Works	eThekwini	31/May/16	31/Dec/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.8111	30.9804	39 303	824	12 106	3 027	3 127
Top structures	Molweni Lower Rural Housing Project - Phase 1	Stage 5: Works	eThekwini	27/Nov/18	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.7335	30.8757	61 132	0	231	0	0
Top structures	Lamontville Slum Clearance IRDP - Construction of Topstructure 430 (Stedone) Stage 3	Stage 5: Works	eThekwini	03/Dec/16	31/May/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.9416	30.9389	77 987	3 319	11 600	11 600	11 600
Top structures	Richmond Farm Unit A & B - Phase 1	Stage 5: Works	eThekwini	08/Nov/19	31/Dec/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.7500	30.9336	12 452	0	4 832	966	966
Top structures	Emaplazini Transformation Initiative (Nw Annexure D) - Phase 1	Stage 5: Works	eThekwini	04/Oct/10	10/Mar/23	Human Settlements Development Grant	Programme 3 - Housing Development	-29.7111	30.9189	97 402	0	3 400	0	0
Top structures	Brooks Farm(new annexure D) - Phase 1	Stage 5: Works	eThekwini	09/Jun/14	10/Mar/23	Human Settlements Development Grant	Programme 3 - Housing Development	-29.6983	30.9862	53 258	0	1 933	0	0

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				Date: start	Date: finish			Lat.	Lon.			22/23	23/24	24/25
Top structures	Hambanathi Ext. 2 Rectification	Stage 5: Works	eThekwini	14/Nov/19	31/Dec/24	Human Settlements Development Grant	Programme 3 - Housing Development	-29.5573	31.1199	5 314	0	1 450	966	0
Top structures	Hambanathi Ext 3A, 3B Rectification	Stage 5: Works	eThekwini	14/Dec/19	31/Dec/24	Human Settlements Development Grant	Programme 3 - Housing Development	-29.5573	31.1199	20 078	0	2 899	2 899	0
	Nsimbini / Ematendeni - Phase 1	Stage 2: Concept/ Feasibility	eThekwini	09/Jul/19	31/Mar/25	Human Settlements Development Grant	Programme 3- Development and Planning	-29.8565	30.9573	426	0	0	2 880	3 880
Top structures	Amaoti (Kuba) - Phase 1	Stage 5: Works	eThekwini	19/Jun/02	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.6774	30.9852	127 124	0	0	7 600	9 120
Top structures	OSS New Annxure D - OSS for 17 Ben in Ntuzuma Ward 45-Ethekwini Munic	Stage 5: Works	eThekwini	27/Aug/20	31/Mar/24	Human Settlements Development Grant	Programme 3 - Housing Development	-29.7417	30.9403	2 759	0	1 269	1 269	0
Top structures	Qiniselani-manyuswa Rhp - Phase 1	Stage 5: Works	eThekwini	03/May/21	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.7003	30.8669	139 590	0	19 118	8 000	8 000
Top structures	Vimbemshini Rural Housing Project	Stage 5: Works	Zululand	15/Feb/19	10/Sep/25	Human Settlements Development Grant	Programme 3 - Housing Development	-27.3849	31.1367	40 151	0	18 871	13 367	13 367
Serviced Sites Completed	Mangosuthu Village	Stage 5: Works	Zululand	29/Mar/19	29/Aug/25	Human Settlements Development Grant	Programme 3 - Housing Development	-27.4426	30.8154	79 279	0	300	13 175	13 175
	1290 Rem of Rietvlei No. 1043 Mpopomeni - Phase 1	Stage 5: Works	Umgungundlovu	02/Mar/20	02/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	-29.5262	30.2396	100 026	0	6 219	12 671	12 671
	Thokozani / Albert Falls - Phase 1	Stage 5: Works	Umgungundlovu	01/Oct/20	02/Oct/26	Human Settlements Development Grant	Programme 3 - Housing Development	-29.4392	30.4271	73 631	0	10 530	11 700	11 700
	Groutville Priority 1 Phase 2 Ntshaweni Ward 15	Stage 5: Works	iLembe	01/Oct/18	31/Mar/25	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.3622	31.2660	61 466	721	0	9 970	9 970
	Groutville Priority 1 Phase 2 Chris Hani Ward 14	Stage 5: Works	iLembe	01/Oct/18	31/Mar/25	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.3718	31.2698	61 319	1 298	0	9 970	9 970
	Groutville Priority 1 Phase 2 Lloyds Ward 11	Stage 5: Works	iLembe	01/Oct/18	31/Mar/25	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.3603	31.2641	63 034	0	0	9 970	9 970
Serviced Sites Under Construction	Ephangweni Housing Project	Stage 5: Works	Uthukela	15/Apr/19	04/Oct/25	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 2 - Housing Need, Research and Planning	-29.0191	29.7767	2 063 749	0	13 357	20 454	18 454
	Operation Sukuma Sakhe for 59 Beneficiaries	Stage 5: Works	Umgungundlovu	01/Oct/20	30/Mar/23	Human Settlements Development Grant	Programme 3 - Housing Development	-29.6339	30.2689	8 316	0	2 926	0	0
Serviced Sites Under Construction	Ntuzuma G. Infill	Stage 5: Works	eThekwini	08/Nov/19	31/Mar/25	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.7212	30.9489	40 172	0	7 715	7 715	7 715
Serviced Sites Under Construction	Ntuzuma D Phase 2 & 3	Stage 5: Works	eThekwini	12/Oct/08	31/Mar/25	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.7411	30.9274	48 449	0	2 350	2 350	0
Serviced Sites Under Construction	Etafuleni - Phase 1	Stage 5: Works	eThekwini	29/Jun/09	31/Oct/25	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.6666	30.9733	55 468	0	2 350	2 350	0
	Johnstown Blaauuboschslaagte and Cavan Phase 1 Catalytic Housing Project	Stage 5: Works	Amajuba	10/Nov/21	24/Jul/24	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-27.7566	29.9312	136 407	0	400 718	310 235	350 235
Top structures	Wembezi A Rectification - Phase 1	Stage 5: Works	Uthukela	08/Jan/18	30/Jun/22	Human Settlements Development Grant	Programme 3 - Housing Development	-29.0448	29.7896	72 238	0	2 982	2 982	0
Top structures	Mimosadale Phase 2 Housing Project (New Annexure D) - Phase 1	Stage 5: Works	Uthukela	23/Sep/20	23/Sep/22	Human Settlements Development Grant	Programme 3 - Housing Development	-29.0242	29.9133	121 916	0	11 884	0	0
	Lochsloy Newlands - Phase 1	Stage 5: Works	Uthukela	26/Oct/21	31/Oct/24	Human Settlements Development Grant	Programme 3 - Housing Development	-29.0191	29.7767	6 400	0	6 400	0	0
	Lochsloy Housing Project - Phase 1	Stage 5: Works	Uthukela	27/Mar/19	13/Jun/24	Human Settlements Development Grant	Programme 3 - Housing Development	-29.0191	29.7767	433	0	433	0	0
	1004 Umbulwane Phase 2 - New Annexure D	Stage 5: Works	Uthukela	01/Feb/22	31/Jan/23	Human Settlements Development Grant	Programme 3 - Housing Development	-28.5713	29.8323	3 820	0	3 820	0	0
	Newcastle N11 Community Residential Units - Phase 1	Stage 5: Works	Amajuba	13/Sep/20	20/Sep/25	Human Settlements Development Grant	Programme 4 - Housing Asset Management Property Management	-27.7138	29.9972	216 033	10 810	50 000	50 000	60 000
	Donnely Road Community Residential Units - Phase 1	Stage 5: Works	eThekwini	17/Jul/21	29/Aug/25	Human Settlements Development Grant	Programme 4 - Housing Asset Management Property	-29.9249	30.9927	50 341	0	15 000	15 000	20 000

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Table B5: Human Settlements
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.			22/23	23/24	24/25
Building/structures	Kokstad Cru Project - Phase 1	Stage 5: Works	Harry Gwala	15/Mar/19	05/Aug/25	Human Settlements Development Grant	Programme 4 - Housing Asset Management Property Management	-30.5239	29.4513	129 504	9 341	35 000	40 000	50 000
Building/structures	Ubuhlebethu Community Residential Unit - Phase 1	Stage 5: Works	Harry Gwala	15/Mar/19	31/Mar/25	Human Settlements Development Grant	Programme 4 - Housing Asset Management Property Management	-30.1670	30.0665	73 060	8 409	30 000	30 000	0
Building/structures	Jika Joe - Phase 1	Stage 5: Works	Umgungundlovu	01/Feb/17	13/Oct/25	Human Settlements Development Grant	Programme 4 - Housing Asset Management Property Management	-29.5939	30.3977	440 893	6 958	31 911	58 000	60 000
Building/structures	Enhlalakahle Greytown 497 - Phase 1	Stage 5: Works	Umzinyathi	27/Apr/20	26/Aug/25	Human Settlements Development Grant	Programme 4 - Housing Asset Management Property Management	-29.0641	30.6027	122 872	9 038	30 000	37 000	40 000
	Ogade Rural Housing Project Ward 08 - Phase 1	Stage 3: Design Development	Uthukela	23/Nov/18	31/May/22	Human Settlements Development Grant	Programme 3 - Housing Development	-28.7296	29.1218	3 087	0	100	0	0
	Masumpa B Rural	Stage 3: Design Development	Uthukela	23/Mar/21	22/Mar/23	Human Settlements Development Grant	Programme 3 - Housing Development	-28.6738	29.0956	2 315	0	100	0	0
	SANDLWANA RURAL	Stage 3: Design Development	Uthukela	23/Mar/21	22/Mar/23	Human Settlements Development Grant	Programme 3 - Housing Development	-28.8487	29.1384	4 630	0	1 500	0	0
	Kwasmahla A Rural Housing Project	Stage 3: Design Development	Uthukela	24/Mar/21	23/Mar/23	Human Settlements Development Grant	Programme 3 - Housing Development	-28.7308	29.3460	2 778	0	300	0	0
	Kwasmahla B Rural Housing Project	Stage 3: Design Development	Uthukela	23/Mar/21	22/Mar/23	Human Settlements Development Grant	Programme 3 - Housing Development	-28.7308	29.3460	2 778	0	1 300	0	0
	NZUZA RHP	Stage 3: Design Development	King Cetshwayo	24/Oct/19	31/Mar/23	Human Settlements Development Grant	Programme 3 - Housing Development	-28.9602	31.5818	3 087	0	1 000	0	0
	Qadi Rural Housing	Stage 3: Design Development	iLembe	03/May/21	24/Jul/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.5156	30.9341	5 472	0	2 029	1 029	1 029
	Umlazi S1, S2, S3	Stage 3: Design Development	eThekwini	11/Dec/18	30/May/24	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.9688	30.8843	95 564	0	0	0	12 600
Top structures	Operation Sukuma Sakhe - Phase 1	Stage 5: Works	Umzinyathi	28/Aug/19	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-28.1627	30.2373	46 598	2 947	18 869	0	0
	Driefontein	Stage 5: Works	iLembe	31/Aug/21	17/Jul/24	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.3382	31.2892	64 500	0	0	86 304	86 304
	Madundube	Stage 5: Works	iLembe	18/Aug/21	19/Sep/24	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.3382	31.2892	64 000	0	14 298	91 864	91 864
Top structures	Tholakele Rural Housing Project - Phase 1	Stage 5: Works	Zululand	21/Feb/19	06/Aug/25	Human Settlements Development Grant	Programme 3 - Housing Development	-27.4460	30.9679	40 420	0	34 162	19 443	13 443
Top structures	Amazizi Phase 3 B Rural Housing Project - Phase 1	Stage 5: Works	Uthukela	04/Feb/20	04/Jan/23	Human Settlements Development Grant	Programme 3 - Housing Development	-28.6914	29.0431	40 888	6 340	7 270	0	0
Top structures	Mnyangweni Rural Housing Project - Phase 1	Stage 5: Works	Uthukela	15/Apr/19	31/Aug/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.0586	29.5862	41 934	0	2 816	3 128	3 128
Top structures	Siyazama Housing Project - The New Annexure D	Stage 5: Works	Zululand	08/Jun/20	08/Dec/25	Human Settlements Development Grant	Programme 3 - Housing Development	-28.0145	31.5342	55 354	0	20 049	16 039	16 039
	Ngonyameni Rural Housing Project - Phase 1	Stage 5: Works	Uthukela	13/Mar/19	30/Nov/23	Human Settlements Development Grant	Programme 3 - Housing Development	-29.0191	29.7767	4 620	0	4 620	0	0
	SHAYAMOYA RURAL HOUSING PROJECT - Phase 1	Stage 5: Works	Uthukela	15/Apr/19	30/Nov/23	Human Settlements Development Grant	Programme 3 - Housing Development	-29.0124	29.8642	2 886	0	2 886	0	0
	Mpukunyoni Phase 2 Housing Project - New Annexure D	Stage 5: Works	Umkhanyakude	01/Nov/21	19/Apr/25	Human Settlements Development Grant	Programme 3 - Housing Development	-28.4059	32.2143	80 834	0	12 199	21 747	16 186
Units under construction	Kwamaqumbi Rural Housing Project Phase 1	Stage 5: Works	iLembe	01/Jan/20	31/Mar/23	Human Settlements Development Grant	Programme 3- Development and Planning	-29.1020	30.9819	44 343	265 317	15 836	0	0
Top structures	19990047 North & South Booth Road Rectification	Stage 5: Works	eThekwini	29/Jan/19	29/Jan/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.8590	30.9407	37 885	0	8 160	6 000	6 000
	Comubia Ph 2A	Stage 4: Design Documentation	eThekwini	18/Jun/18	31/Oct/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.7129	31.0545	98 620	0	2 000	26 800	26 800
Top structures	Etafuleni Housing Project	Stage 5: Works	eThekwini	29/Jun/09	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.6666	30.9733	230 308	1 074	8 529	10 966	10 966
	2019 Disaster Funding Amajuba	Packaged Programme		31/May/22	24/Jan/25	Human Settlements Development Grant	Programme 3 - Housing Development			32 000	0	32 000	14 400	0
Total Units	K05 120002 Maqonqo Rural	Packaged Programme	Umgungundlovu	18/Mar/07	16/Jul/25	Human Settlements	Programme 3 - Housing	-29.5799	30.5572	43 617	1 392	3 726	7 438	7 438

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Table B5: Human Settlements
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.			22/23	23/24	24/25
	Housing Project (Phase 1)					Development Grant	Development							
Wall plates completed	K08070001 Kwa-Mahleka Rural Housing Project (Phase)	Packaged Programme	Umgungundlovu	13/Jun/12	29/Jul/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.9964	30.5740	42 209	0	4 968	7 438	7 438
Units under construction	K08070002-Kwa-njobokazi Rural Housing Project (Phase)	Packaged Programme	Umgungundlovu	13/Mar/12	31/Dec/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.8801	30.5808	44 445	214	4 545	25 460	20 460
Units under construction	Sobonakhona Rural Housing Project (New Annexure D)	Packaged Programme	eThekwini	09/Nov/09	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.9928	30.7963	707 112	76 993	12 000	26 760	25 760
Total Units	K10110007 Ndlangubo Rural Housing Project (Phase)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	21/Aug/21	21/Aug/25	Human Settlements Development Grant	Programme 3 - Housing Development	-28.7661	31.6978	44 076	0	13 241	6 782	6 782
Total Units	K11060006 Dondotha Rural Housing Project (Phase)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	16/Jul/19	14/May/25	Human Settlements Development Grant	Programme 3 - Housing Development	-28.5491	31.9478	88 557	0	14 126	15 597	20 597
Total Units	K11080001 Hlanzeni Rural Housing Project (Phase)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	01/Feb/21	28/Feb/23	Human Settlements Development Grant	Programme 3 - Housing Development	-28.5216	32.3643	43 992	0	13 702	0	0
	K12040001 Housing Properties Maintenance (Phase)	Packaged Programme	eThekwini	01/Jan/10	31/Mar/25	Human Settlements Development Grant	Programme 4 - Housing Asset Management Property Management	-29.8587	31.0218	15 000	79 099	5 000	5 000	10 000
	K12040003 EEDBS (Phase)	Packaged Programme	eThekwini	01/Jan/10	31/Mar/25	Human Settlements Development Grant	Programme 4 - Housing Asset Management Property Management	-29.8587	31.0218	185 796	2 937	61 932	61 932	61 932
	2019 Disaster Funding Harry Gwala	Packaged Programme		31/May/22	24/Jan/25	Human Settlements Development Grant	Programme 3 - Housing Development			38 240	0	38 240	57 600	0
Units under construction	K05050001 Erf 182 Sinathing, Edendale (Phase 1)	Packaged Programme	Umgungundlovu	11/Mar/15	30/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.6789	30.2852	15 528	399	8 811	9 856	9 856
	K11110007 Rehabilitation of 9003 units in former R293 Areas Phase 2 - Phase 1	Stage 5: Works	eThekwini	03/Nov/15	30/Sep/25	Human Settlements Development Grant	Programme 4 - Housing Asset Management Property Management	-29.8587	31.0218	62 140	0	12 000	12 000	15 000
	K13050013 Rehabilitation of 23517units in Former R293 Towns Phase 3 - Phase 1	Stage 5: Works	eThekwini	01/Jun/15	01/Jun/27	Human Settlements Development Grant	Programme 4 - Housing Asset Management Property Management	-29.8587	31.0218	25 887	0	12 000	17 000	15 000
	K14080003 Shallcross Pre-1994 Rect. Ward 71 - Phase 1	Stage 5: Works	eThekwini	11/Nov/14	30/Sep/25	Human Settlements Development Grant	Programme 4 - Housing Asset Management Property Management	-29.8812	30.8700	53 138	0	9 500	9 500	9 500
	K14080004 Austerville Pre-1994 Rect. Ward 68 - Phase 1	Stage 5: Works	eThekwini	15/Oct/14	15/Oct/25	Human Settlements Development Grant	Programme 4 - Housing Asset Management Property Management	-29.9402	30.9821	124 208	0	9 700	19 700	15 700
	Marianridge Pre- 1994 Rect. Ward 13 - Phase 1	Stage 5: Works	eThekwini	04/Sep/17	30/Sep/25	Human Settlements Development Grant	Programme 4 - Housing Asset Management Property Management	-29.8660	30.8226	42 076	0	5 000	0	0
	K12020002 Rectification ex-Own Affairs - Phase 1	Stage 5: Works	eThekwini	03/Nov/15	30/Sep/25	Human Settlements Development Grant	Programme 4 - Housing Asset Management Property Management	-29.8587	31.0218	40 000	0	10 000	17 000	20 000
	Nkumbanyuswa Phase2	Stage 3: Design Development	iLembe	03/May/21	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.4839	30.9417	5 472	0	2 029	1 029	1 029
	Ndlabeyilandula Housing Project	Stage 3: Design Development	King Cetshwayo	18/Nov/20	29/Jun/23	Human Settlements Development Grant	Programme 3 - Housing Development	-28.6309	32.2275	2 535	0	962	400	0
	Rutledge Park Ssp	Stage 3: Design Development	King Cetshwayo	25/Jan/21	31/Mar/23	Human Settlements Development Grant	Programme 3 - Housing Development	-28.9239	31.4913	414	0	339	0	0
	Impendle Ward 3 Phase 3	Stage 3: Design Development	Umgungundlovu	19/May/22	12/Feb/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.5944	29.8352	877	0	600	150	150
	Efaye	Stage 3: Design Development	Umgungundlovu	14/May/21	24/Oct/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.2773	30.7959	1 540	0	400	300	300
	Swayimane Ward 6 Rural Housing Project	Stage 3: Design Development	Umgungundlovu	14/Jun/21	19/Sep/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.4878	30.6603	2 559	0	600	600	600
	Hlabisa Phase 2 Rural Housing Project	Stage 3: Design Development	Umkhanyakude	01/Nov/21	01/Nov/22	Human Settlements Development Grant	Programme 3 - Housing Development	-28.1446	31.8648	2 835	0	115	0	0
	Sqakatha Rural Housing Project	Stage 3: Design Development	Umkhanyakude	01/Oct/21	30/Sep/24	Human Settlements Development Grant	Programme 3 - Housing Development	-27.4313	32.0641	3 087	0	4 000	746	0
	Zineshe & Gujini Rural Housing Project	Stage 3: Design Development	Umkhanyakude	01/Oct/21	28/Jul/22	Human Settlements Development Grant	Programme 3 - Housing Development	-27.4313	32.0641	2 469	0	57	0	0
	Mhlekazi Mkhuze	Stage 3: Design Development	Umkhanyakude	01/Oct/21	30/Sep/24	Human Settlements Development Grant	Programme 3 - Housing Development	-27.4313	32.0641	2 469	0	1 685	785	0
	Masibonisane	Stage 3: Design Development	Umkhanyakude	01/Dec/21	30/Jun/23	Human Settlements Development Grant	Programme 3 - Housing Development	-28.3187	32.2881	2 624	0	2 075	0	0

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				Date: start	Date: finish			Lat.	Lon.			22/23	23/24	24/25
	Nkudusi Rural Housing Project	Stage 3: Design Development	Umkhanyakude	01/Dec/21	30/Jun/23	Human Settlements Development Grant	Programme 3 - Housing Development	-28.3187	32.2881	2 624	0	1 993	1 093	0
	Craigside Housing Project	Stage 3: Design Development	Umzinyathi	23/Nov/22	27/Jun/24	Human Settlements Development Grant	Programme 3 - Housing Development	-28.1650	30.2343	3 506	0	0	650	0
	Glencoe Ext 13/16 Housing Project	Stage 3: Design Development	Umzinyathi	20/Oct/22	26/Oct/23	Human Settlements Development Grant	Programme 3 - Housing Development	-28.1650	30.2343	3 506	0	0	700	0
	Wasbank Commonage Housing Project	Stage 3: Design Development	Umzinyathi	14/Dec/22	12/Dec/24	Human Settlements Development Grant	Programme 3 - Housing Development	-28.1650	30.2343	3 506	0	0	200	200
	Mbhono Rural Housing Project	Stage 3: Design Development	Umzinyathi	12/Jan/23	16/May/24	Human Settlements Development Grant	Programme 3 - Housing Development	-28.7421	30.5337	3 086	0	0	4 985	7 985
	Mthembu Phase 2 Rural Housing Project	Stage 3: Design Development	Umzinyathi	08/Feb/23	12/Jun/24	Human Settlements Development Grant	Programme 3 - Housing Development	-28.7476	30.4447	3 086	0	0	1 000	1 000
	Mzweni Rural Housing Poject	Stage 3: Design Development	Umzinyathi	06/Dec/22	05/Jun/24	Human Settlements Development Grant	Programme 3 - Housing Development	-28.7476	30.4447	3 086	0	0	4 985	4 765
	Mara Farm Dwellers	Stage 3: Design Development	Uthukela	07/Aug/20	30/Mar/23	Human Settlements Development Grant	Programme 3 - Housing Development	-28.6597	29.3250	60	0	60	0	0
	Thembalihle A	Stage 3: Design Development	Uthukela	12/Feb/21	12/Aug/22	Human Settlements Development Grant	Programme 3 - Housing Development	-28.8814	29.9164	1 530	0	200	0	0
	Indoor Sports Complex Serviced Sited Project	Stage 3: Design Development	Uthukela	19/Oct/21	18/Oct/23	Human Settlements Development Grant	Programme 3 - Housing Development	-28.5991	29.8118	6 688	0	500	0	0
	Ezakheni D Ph2 SSP	Stage 3: Design Development	Uthukela	19/Oct/21	18/Oct/23	Human Settlements Development Grant	Programme 3 - Housing Development	-28.5991	29.8118	1 012	0	100	0	0
	Gluckstadt Rural Project	Stage 3: Design Development	Zululand	01/Oct/21	03/Apr/23	Human Settlements Development Grant	Programme 3 - Housing Development	-27.7685	30.7963	4 630	0	1 326	1 326	0
	Empithimpithini Rural Housing Project	Stage 3: Design Development	Zululand	01/Oct/19	30/Jun/23	Human Settlements Development Grant	Programme 3 - Housing Development	-28.3016	31.4272	3 087	0	122	0	0
	Kwaximba Phase 2	Stage 3: Design Development	Zululand	01/Oct/19	28/Apr/23	Human Settlements Development Grant	Programme 3 - Housing Development	-28.3016	31.4272	3 087	0	1 082	1 082	0
	Buthelezi/mgazini	Stage 3: Design Development	Zululand	01/Oct/21	15/Jun/23	Human Settlements Development Grant	Programme 3 - Housing Development	-27.4434	31.5370	3 087	0	1 074	1 074	0
	Emondlo A & B And Bhekuzulu 3b	Stage 3: Design Development	Zululand	07/Apr/23	13/Jun/24	Human Settlements Development Grant	Programme 3 - Housing Development	-27.7685	30.7963	3 506	0	0	20 086	26 086
	Kwamsane Rural	Stage 3: Design Development	Umkhanyakude	05/Apr/23	17/Apr/24	Human Settlements Development Grant	Programme 3 - Housing Development	-28.3187	32.2881	3 086	0	0	6 548	0
	Peace Valley ISUP Ward 3	Stage 3: Design Development	Umgungundlovu	12/Oct/22	30/Nov/23	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.5991	30.3815	3 506	0	845	100	0
	Sobantu(dark City)	Stage 3: Design Development	Umgungundlovu	14/Mar/23	18/Apr/24	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.5991	30.3815	536	0	256	0	0
	Babanango Phase 3	Stage 3: Design Development	Zululand	25/Jan/23	21/Aug/24	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-28.3017	31.4272	3 506	0	546	172	0
	Johnstown, Blaauuboschslaagte and Cavan Phase 2&3 Catalytic Housing Project	Stage 3: Design Development	Amajuba	17/Nov/21	16/May/24	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-27.7566	29.9312	191 385	0	33 394	0	0
	Ixopo Slums	Stage 3: Design Development	Harry Gwala	22/Jun/22	05/Jun/24	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-30.1490	30.0653	3 506	0	3 500	50	300
	Mgigimbe	Stage 3: Design Development	iLembe	18/Aug/22	12/Oct/25	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.3382	31.2892	1 776	0	251	80 745	90 745
	Shakasprings	Stage 3: Design Development	iLembe	25/Mar/21	24/Mar/23	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.3382	31.2892	1 588	0	937	0	0
Top structures	Oakford Priory	Stage 5: Works	eThekwini	02/Mar/16	04/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.5812	31.0089	119 968	0	10 011	10 011	15 111
	Bhobhonono Masomini	Stage 3: Design Development	Umgungundlovu	06/Sep/22	23/Nov/23	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.5991	30.3815	7 012	0	3 688	0	0
	Hillside	Stage 3: Design Development	Umgungundlovu	30/Aug/21	29/Aug/23	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.4416	30.1127	533	0	427	0	0

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.			22/23	23/24	24/25
	Smero Caluza	Stage 3: Design Development	Umgungundlovu	06/Jul/22	11/Oct/23	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.5991	30.3815	7 012	0	6 515	0	0
	403 OSS under Umlalazi LM	Packaged Programme	King Cetshwayo	10/May/19	10/Sep/22	Human Settlements Development Grant	Programme 3 - Housing Development	-28.9239	31.4913	55 050	0	14 126	0	0
	Ntokozweni(Gumtree)	Stage 3: Design Development	Uthukela	16/Nov/22	22/Nov/23	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-28.5991	29.8118	1 753	0	800	1 000	0
	Mzingazi Umhlathuze ISUP	Stage 3: Design Development	King Cetshwayo	06/Dec/21	17/Jul/24	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-28.8047	31.9473	3 808	0	1 000	0	0
	Nyathikazi Housing Development	Stage 5: Works	iLembe	06/Jul/22	13/Jun/24	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.3670	31.2660	43 000	0	0	60 536	60 536
	Mgingibe Rural Housing	Stage 5: Works	iLembe	16/Nov/22	21/Aug/24	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.3670	31.2660	55 000	0	0	90 745	90 745
Serviced Sites Under Construction	Sunnydale Extension phase 3	Packaged Programme	King Cetshwayo	17/Nov/21	17/Nov/23	Human Settlements Development Grant	Programme 3- Development and Planning	-28.8802	31.4832	3 619	0	2 973	0	0
	Sunnydale Extension Phase 3	Stage 5: Works	King Cetshwayo	20/Jan/22	10/Apr/24	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-28.9239	31.4913	2 482	0	1 905	0	0
	Dumisane Makahye Village	Stage 5: Works	King Cetshwayo	16/Nov/22	30/Sep/24	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-28.8047	31.9473	1 122	0	1 122	0	0
	Greater Amaoti	Stage 3: Design Development	eThekwini	01/Feb/23	31/Dec/28	Human Settlements Development Grant	Programme 3 - Housing Development	-29.6774	30.9852	320 000	0	0	20 680	23 680
Top structures	Macambini Ext 2 Rural	Stage 5: Works	iLembe	06/Sep/21	31/Aug/23	Human Settlements Development Grant	Programme 3 - Housing Development	-29.1257	31.5698	46 849	0	15 035	0	0
Top structures	Ohlange Dube Village Rectification	Stage 5: Works	eThekwini	01/Jun/21	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.6994	30.9572	21 136	0	3 866	2 899	2 899
Top structures	Rivedene Rectification	Stage 5: Works	eThekwini	01/Jul/21	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.7758	30.9401	41 806	0	4 832	3 866	3 866
Top structures	OSS Interventions for 22 Beneficiaries in Wards 11,55, 57 & 79 in Ethekwini	Stage 5: Works	eThekwini	01/Nov/19	31/Mar/24	Human Settlements Development Grant	Programme 3 - Housing Development	-29.7672	30.9797	3 009	0	1 269	1 269	0
Top structures	OSS for 27 Beneficiaries in Ethekwini	Stage 5: Works	eThekwini	09/Mar/21	31/Mar/23	Human Settlements Development Grant	Programme 3 - Housing Development	-29.6525	30.8976	3 485	0	1 269	0	0
	Khayalethu Housing Project	Stage 3: Design Development	Amajuba	10/May/23	19/Sep/24	Human Settlements Development Grant	Programme 3 - Housing Development	-27.5895	30.2513	3 506	0	0	8 000	4 000
Top structures	Qadi Rural Housing Project Distr.Ilembe Maphumulo Mun.Zedek Trading cc (Phase)	Stage 5: Works	iLembe	29/Dec/21	31/Mar/23	Human Settlements Development Grant	Programme 3 - Housing Development	-29.2414	31.0290	6 706	0	15 855	0	0
Top structures	Ntuzuma C Phase 2	Stage 5: Works	eThekwini	02/Dec/19	31/Mar/25	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.7421	30.9333	56 647	0	2 350	5 000	15 000
Serviced Sites Under Construction	Mgigimbe	Stage 5: Works	iLembe	15/Jun/21	31/Mar/25	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.3533	31.2038	23 505	0	8 333	5 952	0
Serviced Sites Under Construction	Madundube	Stage 5: Works	iLembe	28/Feb/22	31/Mar/25	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.2658	31.1836	64 614	0	9 523	7 142	14 142
Top structures	Malukazi Rectification	Stage 4: Design Documentation	eThekwini	10/Jan/22	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.9989	30.8987	163 956	0	0	3 880	3 880
Serviced Sites Under Construction	Stop 8 Namibia Phase 2	Stage 4: Design Documentation	eThekwini	31/Oct/20	30/Apr/25	Human Settlements Development Grant	Programme 3- Development and Planning	-29.7047	30.9317	10 000	0	0	18 105	28 105
Top structures	Kwamgaga Rectification	Stage 4: Design Documentation	eThekwini	01/Apr/22	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.9624	30.8532	55 689	0	0	3 880	3 880
Serviced Sites Under Construction	Bhambayi Phase 1Ext (Pat Marshall)	Stage 4: Design Documentation	eThekwini	30/Sep/20	30/Apr/25	Human Settlements Development Grant	Programme 3- Development and Planning	-29.7033	30.9776	1 679	0	0	11 360	21 360
	Redcliffe Valley View informal settlementupgrade	Stage 4: Design Documentation	eThekwini	31/Mar/20	31/Mar/25	Human Settlements Development Grant	Programme 3- Development and Planning	-29.6431	31.0201	2 395	0	0	20 780	18 780
Building/structures	OSS for 226 Beneficiaries at	Stage 5: Works	iLembe	20/Sep/21	31/May/23	Human Settlements	Programme 3 - Housing	-29.4671	31.0195	32 175	0	15 451	0	0

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				Date: start	Date: finish			Lat.	Lon.			22/23	23/24	24/25
	Ndwedwe Municipality within Ward 11 in Ilembe District Muniicipality					Development Grant	Development							
Top structures	KwaMakhutha Wirewall Reconstruction Project	Stage 4: Design Documentation	eThekwini	17/Jun/20	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-30.0287	30.8642	205 293	0	0	6 000	6 000
	Snathing Phase 1 Informal Settlement Upgrade	Stage 3: Design Development	Umgungundlovu	08/Jun/22	18/May/23	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.5991	30.3815	3 506	0	3 384	400	0
	Glenwood 2 South East Sector	Stage 3: Design Development	Umgungundlovu	05/Jul/22	12/Jul/23	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.5991	30.3815	3 506	0	10 561	0	0
	Mkhondeni SACCA	Stage 3: Design Development	Umgungundlovu	06/Sep/22	20/Sep/23	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.5991	30.3815	3 506	0	199	0	0
	Nyathikazi Housing Development	Stage 3: Design Development	iLembe	12/May/22	05/Jun/23	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.3475	31.2843	3 506	0	4 969	4 837	0
	Balgray Housing Project	Stage 3: Design Development	Amajuba	11/Oct/22	21/Aug/24	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-27.5895	30.2513	3 506	0	175	724	724
Top structures	Philani Valley Rectification	Stage 4: Design Documentation	eThekwini	05/Oct/21	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-30.0044	30.8758	104 569	0	0	3 880	3 880
Building/structures	Umlazi Unit F11 Rectification Project	Stage 4: Design Documentation	eThekwini	01/Oct/19	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.9483	30.8930	30 145	0	0	2 880	2 880
Building/structures	Cato Crest Greenfields North Rectification Project	Stage 4: Design Documentation	eThekwini	21/Dec/18	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.8554	30.9737	12 048	0	0	3 880	3 880
Top structures	Emalangeni Cibane Woyisane Rural	Stage 5: Works	iLembe	31/Jan/13	31/May/23	Human Settlements Development Grant	Programme 3 - Housing Development	-29.5156	30.9341	135 333	0	14 724	0	0
Top structures	Welbedacht East Rectification	Stage 2: Concept/ Feasibility	eThekwini	01/Aug/22	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.9371	30.8757	262 455	0	0	5 500	10 500
Building/structures	Jamaica Rectification Project	Stage 4: Design Documentation	eThekwini	20/Apr/14	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.8514	30.9446	29 481	0	0	3 880	3 880
Top structures	Etete Phase 4	Stage 3: Design Development	iLembe	06/May/21	31/Jul/24	Human Settlements Development Grant	Programme 3 - Housing Development	-29.4242	31.2340	82 950	0	12 124	0	0
Serviced Sites Under Construction	Nyathikazi Housing Project	Stage 5: Works	iLembe	28/Feb/22	31/Mar/25	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.2685	31.3679	23 631	0	8 333	14 142	7 142
Serviced Sites Under Construction	Etete Phase 4	Stage 5: Works	iLembe	15/Jan/21	31/Mar/24	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.4242	31.2340	105 864	0	17 447	4 985	0
	Mhambuma Rural Housing Project	Stage 5: Works	Zululand	18/Jun/21	18/Jun/25	Human Settlements Development Grant	Programme 3 - Housing Development	-28.0145	31.5341	40 960	0	17 522	20 929	28 023
	Gumbi Housing Project	Stage 5: Works	Zululand	02/Jan/23	26/Dec/25	Human Settlements Development Grant	Programme 3 - Housing Development	-27.4616	31.9063	40 960	0	2 673	11 952	11 952
Top structures	Lamontville North West Rectification	Stage 4: Design Documentation	eThekwini	02/Feb/21	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.9416	30.9389	21 412	0	0	10 880	3 880
Serviced Sites Under Construction	Lamontville Slums Clearance Phase 3	Stage 5: Works	eThekwini	22/Feb/19	31/Mar/25	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.9372	30.9395	86 718	0	4 050	5 000	0
	Driefontein Housing Project	Stage 3: Design Development	iLembe	01/Apr/23	31/Mar/25	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.3382	31.2892	55 000	0	0	7 477	14 477
	100 units OSS Mtubatuba	Stage 5: Works	Umkhanyakude	28/May/21	29/Nov/24	Human Settlements Development Grant	Programme 3 - Housing Development	-28.3187	32.2881	14 243	0	7 745	5 800	0
	Zineshe/Gujini	Stage 5: Works	Umkhanyakude	01/Oct/21	11/May/25	Human Settlements Development Grant	Programme 3 - Housing Development	-27.4323	32.1003	41 303	0	16 186	16 129	16 129
	Umlazi Infill Part 4 Phase 1	Stage 5: Works	eThekwini	18/Mar/13	30/Jun/23	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3- Development and Planning	-29.9589	30.9173	155 220	0	8 940	7 400	7 400
	Groutville Priority 1 Phase 2 Sihle Phakathi Housing Project	Stage 5: Works	iLembe	11/Sep/18	31/Mar/25	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 3 - Housing Development	-29.3989	31.2535	77 812	0	0	30 782	30 682
	Kwamevana IRDP project	Stage 5: Works	Umgungundlovu	17/Jan/21	30/Mar/23	Human Settlements	Programme 3 - Housing	-29.4893	30.2167	4 180	0	3 585	0	0

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				Date: start	Date: finish			Lat.	Lon.			22/23	23/24	24/25
Slabs completed	Isithebe Rural Housing	Stage 5: Works	iLembe	01/May/21	31/Mar/23	Human Settlements Development Grant	Programme 3 - Housing Development	-29.0840	31.4246	39 832	0	14 962	0	0
Building/structures	OSS New Annxure D - OSS-2 Ben In Umuziwabantu-Ugu	Stage 5: Works	Ugu	18/Apr/22	31/Oct/25	Human Settlements Development Grant	Programme 3 - Housing Development	-30.5920	29.7459	182	0	1 413	0	0
	Marrianridge IRDP Project	Stage 2: Concept/ Feasibility	eThekwini	01/Sep/21	31/May/24	Human Settlements Development Grant	Programme 3 - Housing Development	-29.8657	30.8309	13 994	0	4 320	8 000	8 000
Top structures	OSS New Annxure D - OSS for 34 Ben Umuziwabantu- Ugu	Stage 5: Works	Ugu	22/Feb/20	22/Feb/24	Human Settlements Development Grant	Programme 3 - Housing Development	-30.6598	29.7387	3 787	0	4 180	0	0
Top structures	349 Tshelimnyama : Phase 2 : Stage I - Phase 1	Stage 4: Design Documentation	eThekwini	27/May/21	30/Jun/24	Human Settlements Development Grant	Programme 3 - Housing Development	-29.8379	30.8159	59 070	0	8 899	6 000	6 000
	Ethekwini Fire Disasters	Not Applicable	eThekwini	01/Feb/22	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.8207	30.9977	9 000	0	3 000	3 000	3 000
Top structures	Mhlabunzima	Stage 4: Design Documentation	eThekwini	14/May/21	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.8829	30.8295	22 923	0	8 205	0	0
Building/structures	Lower Langerfontein Phase 1 & 2 Phase 1	Stage 4: Design Documentation	eThekwini	01/Apr/22	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.8231	30.8028	39 647	0	8 205	6 000	6 000
Top structures	Emathendeleni Kwadabeka Phase 1	Stage 5: Works	eThekwini	01/Jun/21	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.8570	30.9505	22 923	0	8 206	6 000	6 000
Top structures	Pinetown South Thornwood - Phase 1	Stage 4: Design Documentation	eThekwini	01/Apr/22	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.8569	30.8010	38 589	0	6 934	6 000	6 000
Top structures	Zwelibomvu Vumazonke Rural Housing Project	Stage 4: Design Documentation	eThekwini	04/Apr/22	31/Mar/25	Human Settlements Development Grant	Programme 3- Development and Planning	-29.8887	30.7292	55 588	0	0	2 000	2 000
Top structures	Tshelimnyama Phase 4 Housing Project Stage 2 & 3	Stage 4: Design Documentation	eThekwini	19/Mar/19	31/Mar/25	Human Settlements Development Grant	Programme 3- Development and Planning	-29.8400	30.8068	78 246	0	0	8 400	8 400
Building/structures	Sobantu Township Rehabilitation Housing Project	Stage 5: Works	Umgungundlovu	11/Jan/22	11/Jan/25	Human Settlements Development Grant	Programme 3 - Housing Development	-29.5963	30.4225	40 429	0	13 476	13 476	13 476
Top structures	2019 Disaster Funding	Packaged Programme		31/May/22	30/Nov/25	Human Settlements Development Grant	Programme 3 - Housing Development			57 600	0	57 600	46 080	0
	2019 Disaster Funding UMzinyathi	Packaged Programme		31/May/22	24/Jan/25	Human Settlements Development Grant	Programme 3 - Housing Development			25 440	0	25 440	50 080	0
	2019 Disaster Funding UThukela	Packaged Programme		31/May/22	24/Jan/25	Human Settlements Development Grant	Programme 3 - Housing Development			18 560	0	18 560	25 920	0
	2019 Disaster Funding UMkhanyakude	Packaged Programme		31/May/22	24/Jan/25	Human Settlements Development Grant	Programme 3 - Housing Development			54 880	0	54 880	40 480	0
	2019 Disaster Funding UGu	Packaged Programme		31/May/22	24/Jan/25	Human Settlements Development Grant	Programme 3 - Housing Development			42 560	0	42 560	134 080	0
	2019 Disaster Funding Zululand	Packaged Programme		31/May/22	24/Jan/25	Human Settlements Development Grant	Programme 3 - Housing Development			48 000	0	48 000	24 800	0
	2019 Disaster Funding EThekwini Metro	Packaged Programme		31/May/22	24/Jan/25	Human Settlements Development Grant	Programme 3 - Housing Development			19 520	0	19 520	13 760	0
TOTAL: Infrastructure Transfers - Capital(407 projects)										**20 906 982**	**997 001**	**3 530 928**	**3 789 493**	**3 469 345**
3. Non-Infrastructure														
	OPSCAP	Other- Programme / Project Administration	eThekwini	01/Apr/21	31/Mar/25	Human Settlements Development Grant	Programme 3- Development and Planning	-29.8587	31.0218	392 845	0	126 875	132 985	132 985
TOTAL: Non-Infrastructure(1 project)										**392 845**	**0**	**126 875**	**132 985**	**132 985**
4. Infrastructure Leases														
	OFFICE BUILDINGS - LEASES	Other- Programme / Project Administration	eThekwini	01/Apr/21	31/Mar/25	Equitable Share	Programme 1 - Administration	-29.8587	31.0218	74 462	0	24 954	25 154	27 717
	K10110007 Ndlangubo Rural Housing Project (Phase)	Stage 1: Initiation/ Pre-feasibility	eThekwini	01/Jan/70	01/Jan/70	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	K12040003 EEDBS (Phase)	Stage 1: Initiation/ Pre-feasibility	eThekwini	01/Apr/22	31/Mar/25	Equitable Share	Programme 4 - Housing Asset Management Property Management	-29.8587	31.0218	0	0	24 954	25 154	27 717
	K14050025 Dumisani Makhaye IRDP Project (New Annexure D)	Stage 1: Initiation/ Pre-feasibility	eThekwini	09/Dec/16	31/Mar/18	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	K04080009 Ephangweni Rural Settlement (Phase 1)	Stage 1: Initiation/ Pre-feasibility	eThekwini	19/May/15	30/Jun/16	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	K04080011 Siyathuthuka Phase II Rural Housing (Phase 1)	Stage 1: Initiation/ Pre-feasibility	eThekwini	01/Jan/70	01/Jan/70	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	K08070002-Kwa-njobokazi	Stage 5: Works	eThekwini	13/Mar/12	31/Dec/25	Equitable Share	Programme 3 - Housing	-29.8587	31.0218	0	0	24 954	25 154	27 717

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.			22/23	23/24	24/25
	Rural Housing Project (Phase)						Development							
	K11060006 Dondotha Rural Housing Project (Phase)	Stage 1: Initiation/ Pre-feasibility	eThekwini	01/Jan/70	01/Jan/70	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	K11080001 Hlanzeni Rural Housing Project (Phase)	Stage 1: Initiation/ Pre-feasibility	eThekwini	01/Jan/70	01/Jan/70	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	K12100010 Ngono Rural Housing Project (Phase)	Stage 1: Initiation/ Pre-feasibility	eThekwini	01/Jan/70	01/Jan/70	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	K14040019 Kholweni Housing Project (Phase)	Stage 1: Initiation/ Pre-feasibility	eThekwini	06/Jun/14	30/Mar/18	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	K14050025 Dumisani Makhaye IRDP Project (Phase)	Stage 1: Initiation/ Pre-feasibility	eThekwini	01/Jan/70	01/Jan/70	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	K15040005 Dukuza A Rural Housing Project (Phase)	Stage 1: Initiation/ Pre-feasibility	eThekwini	01/Dec/15	31/Dec/16	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	K15040005 Dukuza A Rural Housing Project (New Annexure D)	Stage 1: Initiation/ Pre-feasibility	eThekwini	01/Jan/16	31/Dec/16	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	K15080004 Buhlebomzinyathi Rural Housing Project Phase 3(New AnnexureD) (Phase)	Stage 1: Initiation/ Pre-feasibility	eThekwini	01/Aug/16	01/Feb/18	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	K15120001 Empangeni Intergrated Residential Housing Phase 2 (Phase)	Stage 1: Initiation/ Pre-feasibility	eThekwini	16/Mar/16	30/Oct/18	Equitable Share	Programme 3- Development and Planning	-29.8587	31.0218	0	0	24 954	25 154	27 717
	K16020001 Emmaus Rural Housing Project (Phase)	Stage 1: Initiation/ Pre-feasibility	eThekwini	14/Jun/16	14/Jul/17	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	K15110004 Gamalakhe-Pre-1994 Rectification (New Annexure D)	Stage 1: Initiation/ Pre-feasibility	eThekwini	01/Oct/16	30/Sep/25	Equitable Share	Programme 4 - Housing Asset Management Property Management	-29.8587	31.0218	0	0	24 954	25 154	27 717
	K16060013 Umgungundlovu Operation Sukuma Sakhe (Richmond (10 Units))	Stage 1: Initiation/ Pre-feasibility	eThekwini	12/Nov/15	12/Nov/18	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	20020034 Umbulwane Area H (Phase 1)	Stage 1: Initiation/ Pre-feasibility	eThekwini	01/Jan/70	01/Jan/70	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	20020034 Umbulwane Area H (Phase 2 New Annexure D)	Stage 1: Initiation/ Pre-feasibility	eThekwini	23/Jul/14	30/Jun/18	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	K08070001 Kwa-Mahleka Rural Housing Project (Phase)	Stage 1: Initiation/ Pre-feasibility	eThekwini	13/Jun/12	29/Jul/25	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	K16060013 Umgungundlovu Operation Sukuma Sakhe (Mkhambathini (32 Units))	Stage 5: Works	eThekwini	12/Nov/15	15/Apr/25	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	maqongqo	Stage 5: Works	eThekwini	13/Jun/12	20/Feb/25	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	K05050001 Erf 182 Sinathing, Edendale (Phase 1)	Stage 1: Initiation/ Pre-feasibility	eThekwini	11/Mar/15	30/Mar/25	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	Erf 182 Snathing		eThekwini	01/Jan/70	01/Jan/70	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	lamontville	Stage 5: Works	eThekwini	27/Feb/19	30/Sep/23	Equitable Share	Programme 4 - Housing Asset Management Property Management	-29.8587	31.0218	0	0	24 954	25 154	27 717
	K12040001 Housing Properties Maintenance (Phase)	Stage 5: Works	eThekwini	01/Apr/22	31/Mar/25	Equitable Share	Programme 4 - Housing Asset Management Property Management	-29.8587	31.0218	0	0	24 954	25 154	27 717
	2019 Disaster Funding	Stage 1: Initiation/ Pre-feasibility	eThekwini	31/May/22	30/Nov/25	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	2019 Disaster Funding UGu	Stage 4: Design Documentation	eThekwini	31/May/22	24/Jan/25	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	2019 Disaster Funding UMzinyathi	Stage 5: Works	eThekwini	31/May/22	24/Jan/25	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	2019 Disaster Funding UMkhanyakude	Stage 4: Design Documentation	eThekwini	31/May/22	24/Jan/25	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	2019 Disaster Funding UThukela	Stage 5: Works	eThekwini	31/May/22	24/Jan/25	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	2019 Disaster Funding Amajuba	Stage 4: Design Documentation	eThekwini	31/May/22	24/Jan/25	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717

KwaZulu-Natal
Table B5: Human Settlements
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.			22/23	23/24	24/25
	2019 Disaster Funding Harry Gwala	Stage 4: Design Documentation	eThekwini	31/May/22	24/Jan/25	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	2019 Disaster Funding Zululand	Stage 4: Design Documentation	eThekwini	31/May/22	24/Jan/25	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	2019 Disaster Funding EThekwini Metro	Stage 4: Design Documentation	eThekwini	31/May/22	24/Jan/25	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	K12040006: Thubalethu Extension Housing Project(New annexure D) (512 Units)	Stage 5: Works	eThekwini	29/Apr/16	02/Feb/23	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	K12040006 Thubalethu Extension housing project	Stage 5: Works	eThekwini	01/Jan/70	01/Jan/70	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	K14040019 Kholweni Housing Project	Stage 5: Works	eThekwini	10/Nov/21	10/Dec/25	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	K12100010 Ngono Rural housing project	Stage 5: Works	eThekwini	18/Feb/21	18/Feb/25	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	Buhlebomzinyathi Rural Housing		eThekwini	01/Jan/70	01/Jan/70	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	K14050025 Dumsani Makhaye IRDP Project	Stage 5: Works	eThekwini	19/Nov/18	15/Feb/25	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	Siyathuthuka Ph 2 Stage 2		eThekwini	01/Jan/70	01/Jan/70	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	Siyathuthuka Ph 2 Stage 2		eThekwini	01/Jan/70	01/Jan/70	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	K05120002 Maqonqo Rural Housing Project (Phase 1)	Stage 1: Initiation/ Pre-feasibility	eThekwini	18/Mar/07	16/Jul/25	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	20000030 Argosy Farm. (Phase 1)	Stage 1: Initiation/ Pre-feasibility	eThekwini	01/Apr/17	30/Apr/25	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	K09070001 Sobonakhona Rural Housing Project (Phase)	Stage 1: Initiation/ Pre-feasibility	eThekwini	09/Nov/09	26/Jul/24	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	Sobonakhona Rural Housing Project (New Annexure D)	Stage 5: Works	eThekwini	01/Dec/14	31/Mar/25	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	K11080001 Hlanzeni Rural Housing project	Stage 5: Works	eThekwini	01/Feb/21	28/Feb/23	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	K12020007 Mangidini Rural Housing Project (Phase)	Stage 5: Works	eThekwini	13/Nov/18	30/Mar/22	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	K10110007 Ndlangubo Rural housing project	Stage 5: Works	eThekwini	21/Aug/21	21/Aug/25	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	Mangidini Rural housing		eThekwini	01/Jan/70	01/Jan/70	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	K15120001 EMpangeni IRDP PHASE	Stage 4: Design Documentation	eThekwini	19/Mar/20	19/Mar/25	Equitable Share	Programme 3- Development and Planning	-29.8587	31.0218	0	0	24 954	25 154	27 717
	K11060006 Dondotha Rural Housing Project (Phase)	Stage 1: Initiation/ Pre-feasibility	eThekwini	16/Jul/19	14/May/25	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	K21110001 Sunnydale Extension Phase 3 housing project	Stage 4: Design Documentation	eThekwini	17/Nov/21	17/Nov/23	Equitable Share	Programme 3- Development and Planning	-29.8587	31.0218	0	0	24 954	25 154	27 717
	K14020017/41 403 OSS under umlalazi LM	Stage 5: Works	eThekwini	10/May/19	10/Sep/22	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	Folweni Upgrade and Formalisation (Phase 1)	Stage 4: Design Documentation	eThekwini	20/Jul/01	31/Mar/25	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	1501 Kwamgaga (Phase 1)	Stage 4: Design Documentation	eThekwini	22/Feb/22	31/Mar/25	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
	715 Malukazi (Phase 1)	Stage 4: Design Documentation	eThekwini	01/Jun/21	30/May/25	Equitable Share	Programme 3 - Housing Development	-29.8587	31.0218	0	0	24 954	25 154	27 717
TOTAL: Infrastructure Leases(60 projects)										**74 462**	**0**	**1 497 240**	**1 509 240**	**1 663 020**
TOTAL: Human Settlements(475 projects)										**21 447 156**	**997 001**	**5 189 332**	**5 466 007**	**5 299 639**

KwaZulu-Natal
Table B5 : Community Safety and Liaison
Payments of Infrastructure by Category

The Department of Community Safety and Liaison has no allocated infrastructure and therefore does not capture a project list on the Infrastructure Reporting Model (IRM).

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration Date: start	Project Duration Date: finish	Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available 22/23	MTEF Forward Estimates 23/24	MTEF Forward Estimates 24/25
1. New or Replaced Infrastructure													
	ETHEKWENI CHILDREN PLAY GYM	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/22	31/Mar/25	Equitable Share	Programme 2 - Sports and Recreation	170	0	170	160	224
	KING CETSHWAYO COMBO COURT	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	01/Apr/22	31/Mar/25	Equitable Share	Programme 2 - Sports and Recreation	430	0	430	450	470
	AMAJUBA CHILDREN PLAY GYM	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	01/Apr/22	31/Mar/25	Equitable Share	Programme 2 - Sports and Recreation	170	0	170	160	224
	HARRY GWALA CHILDREN PLAY GYM	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/22	31/Mar/25	Equitable Share	Programme 2 - Sports and Recreation	170	0	170	160	224
	ILEMBE CHILDREN PLAY GYM	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	01/Apr/22	31/Mar/25	Equitable Share	Programme 2 - Sports and Recreation	170	0	170	160	224
	UMGUNGUNDLOVU CHILDREN PLAY GYM	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/22	31/Mar/25	Equitable Share	Programme 2 - Sports and Recreation	170	0	170	160	224
	UTHUKELA CHILDREN PLAY GYM	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Apr/22	31/Mar/25	Equitable Share	Programme 2 - Sports and Recreation	170	0	170	160	224
	UMKHANYAKUDE CHILDREN PLAY GYM	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	01/Apr/22	31/Mar/25	Equitable Share	Programme 2 - Sports and Recreation	170	0	170	160	224
	ZULULAND CHILDREN PLAY GYM	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	01/Apr/22	31/Mar/25	Equitable Share	Programme 2 - Sports and Recreation	170	0	170	160	224
	UGU CHILDREN PLAY GYM	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	01/Apr/22	31/Mar/25	Equitable Share	Programme 2 - Sports and Recreation	170	0	170	160	224
	UMZINYATHI CHILDREN PLAY GYM	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Apr/22	31/Mar/25	Equitable Share	Programme 2 - Sports and Recreation	170	0	170	160	224
	KING CETSHWAYO CHILDREN PLAY GYM	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	01/Apr/22	31/Mar/25	Equitable Share	Programme 2 - Sports and Recreation	170	0	170	160	224
	AMAJUBA DISTRICT COMBO COURT	Stage 1: Initiation/ Pre-feasibility	Amajuba	Dannhauser	01/Apr/22	31/Mar/25	Equitable Share	Programme 2 - Sports and Recreation	430	0	430	450	470
	ETHEKWINI COMBO COURT	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/22	31/Mar/25	Equitable Share	Programme 2 - Sports and Recreation	430	0	430	450	470
	HARRY GWALA COMBO COURT	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/22	31/Mar/25	Equitable Share	Programme 2 - Sports and Recreation	430	0	430	450	470
	ILEMBE COMBO COURT	Stage 1: Initiation/ Pre-feasibility	iLembe	Maphumulo	01/Apr/22	31/Mar/25	Equitable Share	Programme 2 - Sports and Recreation	430	0	430	450	470
	uthukela combo court	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Apr/22	31/Mar/25	Equitable Share	Programme 2 - Sports and Recreation	430	0	430	450	470
	UMGUNGUNDLOVU COMBO COURT	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/22	31/Mar/25	Equitable Share	Programme 2 - Sports and Recreation	430	0	430	450	470
	UMKHANYAKUDE COMBO COURT	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	01/Apr/22	31/Mar/25	Equitable Share	Programme 2 - Sports and Recreation	430	0	430	450	470
	ZULULAND COMBO COURT	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	01/Apr/22	31/Mar/25	Equitable Share	Programme 2 - Sports and Recreation	430	0	430	450	470
	UGU COMBO COURT	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	01/Apr/22	31/Mar/25	Equitable Share	Programme 2 - Sports and Recreation	430	0	430	450	470
	UMZINYATHI COMBO COURT	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Apr/22	31/Mar/25	Equitable Share	Programme 2 - Sports and Recreation	430	0	430	450	470
TOTAL: New or Replaced Infrastructure(22 projects)									**6 600**	**0**	**6 600**	**6 710**	**7 634**
2. Infrastructure Transfers - Current													
	MACHIBINI SPORTFIELD OPERATION & MAINTENANCE	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Mtubatuba	01/Apr/22	31/Mar/24	Equitable Share	Programme 2 - Sports and Recreation	1 152	0	578	576	0
	UMHLATHUZE OPERATION & MAINTENANCE	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	01/Apr/24	31/Mar/25	Equitable Share	Programme 2 - Sports and Recreation	580	0	0	0	580
	UMZIMKHULU OPERATION & MAINTENANCE	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/24	31/Mar/25	Equitable Share	Programme 2 - Sports and Recreation	580	0	0	0	580
	UMVOTI OPERATION & MAINTENANCE	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	01/Apr/22	31/Mar/24	Equitable Share	Programme 2 - Sports and Recreation	1 152	0	578	576	0
	BIG 5 HLABISA OPERATION & MAINTENANCE	Stage 5: Works	Umkhanyakude	Big Five Hlabisa	01/Apr/21	31/Mar/23	Equitable Share	Programme 2 - Sports and Recreation	1 026	450	578	0	0
	DONDOTHA OPERATION & MAINTENANCE	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	01/Apr/22	31/Mar/24	Equitable Share	Programme 2 - Sports and Recreation	1 152	0	577	576	0
TOTAL: Infrastructure Transfers - Current(6 projects)									**5 642**	**450**	**2 311**	**1 728**	**1 160**
3. Infrastructure Transfers - Capital													

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	BELGRADE FITNESS CENTRE	Stage 1: Initiation/ Pre-feasibility	Zululand	uPhongolo	30/Jun/21	31/Mar/25	Equitable Share	Programme 2 - Sports and Recreation	16 214	3 000	0	0	10 214
	ESIKHALENI FITNESS CENTRE	Stage 5: Works	King Cetshwayo	uMhlathuze	01/Apr/21	31/Mar/24	Equitable Share	Programme 2 - Sports and Recreation	32 228	3 648	10 944	10 341	0
	UMZIMKHULU FITNESS CENTRE	Stage 5: Works	Harry Gwala	Umzimkhulu	01/Apr/21	31/Mar/24	Equitable Share	Programme 2 - Sports and Recreation	41 041	7 296	20 000	10 097	0
	ALFRED DUMA FITNESS CENTRE	Stage 5: Works	Uthukela	Alfred Duma	01/Apr/21	31/Mar/25	Equitable Share	Programme 2 - Sports and Recreation	51 841	13 333	10 943	10 097	10 794
	NEWCASTLE FITNESS CENTRE	Stage 4: Design Documentation	Amajuba	Newcastle	01/Apr/21	31/Mar/25	Equitable Share	Programme 2 - Sports and Recreation	52 097	7 333	11 000	10 097	20 000
TOTAL: Infrastructure Transfers - Capital(5 projects)									**193 421**	**34 610**	**52 887**	**40 632**	**41 008**
4. Infrastructure Leases													
	Building lease	Other- Programme / Project Administration	eThekwini	eThekwini	01/Apr/21	31/Mar/25	Equitable Share	Programme 2 - Sports and Recreation	27 274	0	10 129	10 371	10 624
TOTAL1: Infrastructure Leases(1 project)									**27 274**	**0**	**10 129**	**10 371**	**10 624**
TOTAL: Sports and Recreation(34 projects)									**232 937**	**35 060**	**71 927**	**59 441**	**60 426**

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration Date: start	Project Duration Date: finish	Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available 22/23	MTEF Forward Estimates 23/24	MTEF Forward Estimates 24/25
1. New or Replaced Infrastructure													
	Construction of Imbali library	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	01/Jul/14	31/Mar/25	Community Library Service Grant	Programme 3 - Library and Archives Services	60 000	0	5 151	8 000	18 000
Library & Archives Centres	Construction of Umzumbe library	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	15/Sep/16	31/Mar/25	Community Library Service Grant	Programme 3 - Library and Archives Services	29 000	59 800	3 000	7 000	0
Library & Archives Centres	Construction of KwaMdakane library	Stage 5: Works	Amajuba	Dannhauser	15/Apr/21	17/Oct/22	Community Library Service Grant	Programme 3 - Library and Archives Services	40 515	107 199	6 000	0	0
	Construction of Cwaka library	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Oct/20	31/Mar/24	Community Library Service Grant	Programme 3 - Library and Archives Services	17 029	0	4 849	2 000	0
	Shayamoya Modular Library	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Greater Kokstad	18/Feb/19	31/Mar/24	Community Library Service Grant	Programme 3 - Library and Archives Services	3 600	0	7 500	6 000	0
	Sankontshe Modular Library	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	18/Feb/19	31/Mar/23	Community Library Service Grant	Programme 3 - Library and Archives Services	3 200	0	3 600	0	0
	Ladysmith Music Academy	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Apr/18	03/Apr/26	Community Library Service Grant	Programme 3 - Library and Archives Services	110 000	0	0	0	10 000
	Lubisi Library	Stage 1: Initiation/ Pre-feasibility	Zululand	uPhongolo	18/Feb/19	06/May/25	Community Library Service Grant	Programme 3 - Library and Archives Services	16 000	0	0	7 900	10 000
	Shane Library	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	18/Feb/19	15/Jun/25	Community Library Service Grant	Programme 3 - Library and Archives Services	16 000	123 427	7 500	8 000	0
	Mvoti Library	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	01/Feb/19	31/Mar/24	Community Library Service Grant	Programme 3 - Library and Archives Services	16 000	0	0	5 000	0
	Ofabeni Library	Stage 5: Works	Umzinyathi	Msinga	18/Feb/19	31/May/23	Community Library Service Grant	Programme 3 - Library and Archives Services	16 000	260 996	7 400	2 295	0
	Mbumbulo Library	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Oct/20	31/Mar/24	Community Library Service Grant	Programme 3 - Library and Archives Services	11 000	0	0	7 205	0
	Umvoti Library Ward 14	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	25/Apr/24	01/Apr/25	Community Library Service Grant	Programme 3 - Library and Archives Services	8 700	0	0	0	6 705
	Mbongolwane Library	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	01/Apr/24	31/Mar/26	Community Library Service Grant	Programme 3 - Library and Archives Services	33 000	0	0	0	3 000
	Swayimane Library	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	01/Apr/24	31/Mar/26	Community Library Service Grant	Programme 3 - Library and Archives Services	33 000	0	0	0	3 000
	Stoffelton Library	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Impendle	01/Apr/24	31/Mar/26	Community Library Service Grant	Programme 3 - Library and Archives Services	33 000	0	0	0	4 000
	Oyengweni Library	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mfolozi	01/Apr/24	31/Mar/26	Community Library Service Grant	Programme 3 - Library and Archives Services	33 000	0	0	0	5 000
	Babanango Library	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	01/Apr/24	31/Mar/26	Community Library Service Grant	Programme 3 - Library and Archives Services	33 000	0	0	0	5 000
	Nquthu Library	Stage 5: Works	Umzinyathi	Nqutu	11/Feb/19	31/Mar/24	Community Library Service Grant	Programme 3 - Library and Archives Services	29 000	2 569	8 000	5 000	0
	Ndaleni Library	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Richmond	03/Dec/18	31/Mar/24	Community Library Service Grant	Programme 3 - Library and Archives Services	15 000	227 978	7 500	7 000	0
	Dukuduku Library	Stage 5: Works	Umkhanyakude	Mtubatuba	01/Nov/17	31/Jul/22	Community Library Service Grant	Programme 3 - Library and Archives Services	31 343 813	4 458 822	1 000	100	0
	Kwadlangezwa Library	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	15/Jan/21	31/Mar/24	Community Library Service Grant	Programme 3 - Library and Archives Services	15 000	44 585	8 500	4 500	0
TOTAL: New or Replaced Infrastructure(22 projects)									**31 914 857**	**5 285 376**	**70 000**	**70 000**	**64 705**
2. Rehabilitation, Renovations & Refurbishment													
	Ezinqoleni Library	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	01/Apr/24	27/Feb/25	Community Library Service Grant	Programme 3 - Library and Archives Services	2 800	0	0	0	2 500
	Refurbishments of Winston Churchill art centre	Stage 2: Concept/ Feasibility	Umgungundlovu	The Msunduzi	15/Dec/15	31/May/24	Equitable Share	Programme 2 - Cultural Affairs	20 000	381	12 500	6 600	0
	Gamalakhe Library	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	01/Apr/24	31/Jan/25	Community Library Service Grant	Programme 3 - Library and Archives Services	1 700	0	0	0	1 500
	Renovation Of Library Head office	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/17	31/Mar/24	Community Library Service Grant	Programme 3 - Library and Archives Services	55 000	5 302	15 043	15 705	0
	NGR Building	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Apr/21	31/Mar/25	Equitable Share	Programme 2 - Cultural Affairs	15 000	0	0	0	2 500
	Didima Camp Site	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	01/Apr/24	31/Mar/25	Equitable Share	Programme 2 - Cultural Affairs	3 500	0	0	0	2 000
	KZN Music House	Stage 5: Works	eThekwini	eThekwini	01/Dec/21	31/Aug/23	Equitable Share	Programme 2 - Cultural Affairs	5 578	0	0	5 400	0
	Manguzi Library	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	01/Apr/24	31/Jan/25	Community Library Service Grant	Programme 3 - Library and Archives Services	2 500	0	0	0	2 500

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
TOTAL: Rehabilitation, Renovations & Refurbishment(8 projects)									**106 078**	**5 683**	**27 543**	**27 705**	**11 000**
3. Upgrading and Additions													
Library & Archives Centres	Upgrade of Umzimkhulu library	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Jan/18	14/May/25	Community Library Service Grant	Programme 3 - Library and Archives Services	6 000	0	0	0	5 000
Arts and Culture Centre	Upgrade of Uthungulu art centre	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mthonjaneni	16/Jul/14	20/Jan/25	Equitable Share	Programme 2 - Cultural Affairs	9 000	291 264	7 500	8 000	0
	Bulwer Arts Centre	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/24	31/Mar/26	Equitable Share	Programme 2 - Cultural Affairs	6 000	0	0	0	6 000
Arts and Culture Centre	Upgrade of Utrecht library	Stage 1: Initiation/ Pre-feasibility	Amajuba	Emadlangeni	01/Oct/16	14/May/25	Community Library Service Grant	Programme 3 - Library and Archives Services	6 000	0	0	0	7 000
	Osizweni Art centre	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	18/Feb/19	01/Jun/25	Equitable Share	Programme 2 - Cultural Affairs	7 500	0	0	0	9 000
	Mbazwana Art centre	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	01/Feb/19	31/Mar/25	Equitable Share	Programme 2 - Cultural Affairs	6 000	0	0	0	6 000
TOTAL: Upgrading and Additions(6 projects)									**40 500**	**291 264**	**7 500**	**8 000**	**33 000**
4. Infrastructure Leases													
	Infrastructure Leases	Other- Programme / Project Administration	Umgungundlovu	The Msunduzi	01/Apr/21	31/Mar/25	Equitable Share	Programme 2 - Cultural Affairs	13 500	0	13 890	15 501	16 139
TOTAL1: Infrastructure Leases(1 project)									**13 500**	**0**	**13 890**	**15 501**	**16 139**
TOTAL: Sports Arts and Culture(37 projects)									**32 074 935**	**5 582 324**	**118 933**	**121 206**	**124 844**

KwaZulu-Natal

Table B5: Cooperative Governance and Traditional Affairs

Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
1. Maintenance and Repairs													
	Alarm system at Wadley House	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/22	31/Mar/25	Equitable Share	Programme 1 - Administration	1 023	0	500	523	0
Building/Structures	Renovations in the Mayville Building	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/19	31/Mar/24	Equitable Share	Programme 1 - Administration	5 500	0	1 000	2 000	0
	Day to day Maintenance of all COGTA Buildings	Packaged Programme			01/Apr/21	31/Mar/25	Equitable Share	Programme 1 - Administration	22 945	163	2 000	9 523	10 167
Building/Structures	Removal of wall and floor carpets, replacement of ceilings, painting and new flooring at Natalia building	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	01/Jun/21	31/Mar/25	Equitable Share	Programme 1 - Administration	4 706	0	1 000	1 000	1 000
	Construction of a new district office in Ixopo	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/22	31/Mar/25	Equitable Share	Programme 1 - Administration	2 000	0	0	0	2 000
	Renovations and refurbishments at Wadley House and Temple Street buildings	Packaged Programme			01/Apr/22	31/Mar/25	Equitable Share	Programme 1 - Administration	11 000	0	3 333	3 332	4 333
	Installation of individually controlled energy saving lights at Mayville building	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/22	31/Mar/25	Equitable Share	Programme 1 - Administration	250	0	250	0	0
	Replace flooring and blinds at Natalia and Wadley House	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/22	31/Mar/25	Equitable Share	Programme 1 - Administration	500	0	500	0	0
	Renovations to house at 35 Ridge Road, Port Shepstone	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	01/Apr/21	31/Mar/25	Equitable Share	Programme 1 - Administration	7 000	0	1 000	2 500	3 500
	Waterproofing to the roof at Mayville	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/22	31/Mar/25	Equitable Share	Programme 1 - Administration	3 000	0	1 000	2 000	0
TOTAL: Maintenance and Repairs(10 projects)									**57 923**	**163**	**10 583**	**20 878**	**21 000**
2. New or Replaced Infrastructure													
	Isihlala Park Home & Ablution	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	30/Nov/22	29/Mar/24	Equitable Share	Programme 3 - Development and Planning	2 000	0	0	2 000	0
	Hlomindleni Park Home & Ablution	Stage 4: Design Documentation	iLembe	KwaDukuza	01/Apr/21	31/Mar/23	Equitable Share	Programme 3 - Development and Planning	1 665	0	1 665	0	0
	Umbumbane Park Home Infrastructure	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	30/Nov/22	29/Mar/24	Equitable Share	Programme 3 - Development and Planning	1 900	0	0	2 000	0
	Ugu CSC & COGTA offices	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	30/Nov/23	31/Mar/25	Equitable Share	Programme 3 - Development and Planning	12 500	0	0	0	12 500
	Emalangeni Park Home Infrastructure	Stage 1: Initiation/ Pre-feasibility	Amajuba	Dannhauser	30/Nov/22	29/Mar/24	Equitable Share	Programme 3 - Development and Planning	2 000	0	0	2 000	0
	CSC New: Mkwanyana Park Home Infrastructure	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	28/Feb/23	29/Mar/24	Equitable Share	Programme 3 - Development and Planning	2 000	0	0	2 000	0
	Umzinyathi CSC & COGTA OFFICES	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	27/May/22	29/Mar/24	Equitable Share	Programme 3 - Development and Planning	15 439	0	7 489	7 700	0
	Zwelethu TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	30/Nov/23	28/Mar/25	Equitable Share	Programme 3 - Development and Planning	2 000	0	0	0	2 000
	Amachunu Park Home Infrastructure	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	30/Nov/23	31/Mar/25	Equitable Share	Programme 3 - Development and Planning	2 000	0	0	0	2 000
	Shiyabane Community Service Centre	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	01/Apr/21	31/Mar/23	Equitable Share	Programme 3 - Development and Planning	5 600	96	5 600	0	0
	Emathongeni Park Home Infrastructure	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	30/Nov/23	31/Mar/25	Equitable Share	Programme 3 - Development and Planning	2 000	0	0	0	2 000
	Xaba Park Home and Ablution	Stage 4: Design Documentation	Ugu	Umzumbe	01/Apr/21	31/Mar/23	Equitable Share	Programme 3 - Development and Planning	2 058	0	2 058	0	0
	Madlebe Community Service Centre	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	30/Apr/21	31/Mar/23	Equitable Share	Programme 3 - Development and Planning	1 700	0	1 700	0	0
	IXOPO Community Service Centre & COGTA Offices	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	27/May/22	29/Mar/24	Equitable Share	Programme 3 - Development and Planning	15 189	0	7 489	7 700	0
	KZN BOREHOLE PROGRAMME	Packaged Programme			01/Apr/22	29/Nov/24	Equitable Share	Programme 3 - Development and Planning	240 985	237	35 100	91 605	114 280
	Malangeni Park Home Infrastructure	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	30/Nov/23	31/Mar/25	Equitable Share	Programme 3 - Development and Planning	2 000	0	0	0	2 000
TOTAL: New or Replaced Infrastructure(16 projects)									**311 035**	**332**	**61 100**	**115 005**	**134 780**
3. Rehabilitation, Renovations & Refurbishment													
	Khoza Bhejane TAC	Stage 1: Initiation/ Pre-	King Cetshwayo	uMhlathuze	14/Apr/23	14/Mar/24	Equitable Share	Programme 3 - Development	1 000	0	0	1 000	0

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Rehabilitation	feasibility						and Planning					
	Ubizo TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	14/Apr/23	14/Mar/24	Equitable Share	Programme 3 - Development and Planning	1 713	0	0	1 713	0
	Zondi TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Nqutu	30/Nov/23	31/Mar/25	Equitable Share	Programme 3 - Development and Planning	1 700	0	0	0	1 700
	AbantungwaKholwa TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	30/Nov/23	31/Mar/25	Equitable Share	Programme 3 - Development and Planning	1 283	0	0	0	1 283
	Qadi (Botha`sHill) Tac Rehabilitation	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	30/Nov/23	31/Mar/25	Equitable Share	Programme 3 - Development and Planning	1 900	0	0	0	1 900
	Mabaso TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Amajuba	Emadlangeni	30/Nov/23	31/Mar/25	Equitable Share	Programme 3 - Development and Planning	1 500	0	0	1 500	0
	Mngomezulu TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	30/Nov/22	29/Mar/24	Equitable Share	Programme 3 - Development and Planning	1 500	0	0	1 500	0
	Hlongwa TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	30/Nov/22	29/Mar/24	Equitable Share	Programme 3 - Development and Planning	1 500	0	0	1 500	0
	Shabalala (Nkosi) TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	29/Apr/22	31/Mar/23	Equitable Share	Programme 3 - Development and Planning	1 133	0	1 133	0	0
	Molefe Rehabilitation	Stage 4: Design Documentation	Umzinyathi	Nqutu	29/Aug/19	31/Mar/23	Equitable Share	Programme 3 - Development and Planning	4 142	0	4 142	0	0
	Nkosi TAC Rehabilitation	Stage 4: Design Documentation	Zululand	eDumbe	01/Apr/21	31/Mar/23	Equitable Share	Programme 3 - Development and Planning	1 533	0	1 533	0	0
	IMIZI YESIZWE Rehabilitation Programme	Packaged Programme			31/May/19	31/Mar/25	Equitable Share	Programme 3 - Development and Planning	16 470	1 396	2 867	3 507	2 667
	Nobamba TAC Rehabilitation	Stage 4: Design Documentation	Zululand	Ulundi	01/Apr/21	31/Mar/23	Equitable Share	Programme 3 - Development and Planning	1 522	0	1 522	0	0
	Macambini TAC Rehabilitation	Stage 4: Design Documentation	iLembe	Mandeni	30/Apr/21	31/Mar/23	Equitable Share	Programme 3 - Development and Planning	1 354	0	1 354	0	0
	Mhlungwini TAC Rehabilitation	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	01/Apr/21	31/Mar/23	Equitable Share	Programme 3 - Development and Planning	4 500	0	4 500	0	0
	Mbila TAC Rehabilitation	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	01/Apr/21	31/Mar/23	Equitable Share	Programme 3 - Development and Planning	1 899	0	1 899	0	0
	Mondi TAC Rehabilitation	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Apr/21	31/Mar/23	Equitable Share	Programme 3 - Development and Planning	1 713	0	1 713	0	0
	Masihabisane TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	15/Apr/22	15/Mar/23	Equitable Share	Programme 3 - Development and Planning	2 717	0	2 717	0	0
	Vusathinamazulu TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	30/Nov/22	29/Mar/24	Equitable Share	Programme 3 - Development and Planning	2 000	0	0	2 000	0
	Nibela TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	15/Apr/22	15/Mar/23	Equitable Share	Programme 3 - Development and Planning	1 274	0	1 274	0	0
	Hlope TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	30/Nov/22	29/Mar/24	Equitable Share	Programme 3 - Development and Planning	1 500	0	0	1 500	0
	Nyavini TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	30/Nov/22	29/Mar/24	Equitable Share	Programme 3 - Development and Planning	1 500	0	0	1 500	0
	MangweButhanani TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Nqutu	30/Nov/22	29/Mar/24	Equitable Share	Programme 3 - Development and Planning	1 280	0	0	1 280	0
	Emandleni TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Nqutu	30/Nov/22	29/Mar/24	Equitable Share	Programme 3 - Development and Planning	1 500	0	0	1 500	0
	Shabalala (Matiwana) TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	30/Nov/22	29/Mar/24	Equitable Share	Programme 3 - Development and Planning	1 700	0	0	1 700	0
	Mpungose South TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	30/Nov/22	29/Mar/24	Equitable Share	Programme 3 - Development and Planning	1 500	0	0	1 500	0
	Mzimela Golele TAC Rehabilitation	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	15/Apr/21	31/Mar/23	Equitable Share	Programme 3 - Development and Planning	1 674	0	1 674	0	0
	Fodo TAC Rehabilitation	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	15/Apr/21	31/Mar/23	Equitable Share	Programme 3 - Development and Planning	2 058	0	2 058	0	0
	Cele K TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	15/Apr/21	31/Mar/23	Equitable Share	Programme 3 - Development and Planning	2 614	0	2 614	0	0
	Sobonakhona TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	14/Apr/23	15/Mar/24	Equitable Share	Programme 3 - Development and Planning	1 500	0	0	1 500	0
	Jobe TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	14/Apr/23	15/Mar/24	Equitable Share	Programme 3 - Development and Planning	1 500	0	0	2 000	0
	Abakwahlabisa TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	14/Apr/23	15/Mar/24	Equitable Share	Programme 3 - Development and Planning	1 750	0	0	1 750	0

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Ematheni TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	14/Apr/23	15/Mar/24	Equitable Share	Programme 3 - Development and Planning	1 500	0	0	1 500	0
	Ximba TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	30/Nov/23	31/Mar/25	Equitable Share	Programme 3 - Development and Planning	2 000	0	0	0	2 000
	TAC MINOR WORKS PROGRAMME	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	30/Nov/22	31/Mar/25	Equitable Share	Programme 3 - Development and Planning	6 000	0	0	3 000	3 000
	Amakhuza Main TAC Rehab	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	30/Nov/23	31/Mar/25	Equitable Share	Programme 3 - Development and Planning	1 900	0	0	0	1 900
	Hlatshwayo TAC Rehab	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Nqutu	30/Nov/23	31/Mar/25	Equitable Share	Programme 3 - Development and Planning	1 900	0	0	0	1 900
	Mnqobokazi TAC Rehab	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	30/Nov/23	31/Mar/25	Equitable Share	Programme 3 - Development and Planning	2 000	0	0	0	2 000
	Mavela TAC Rehab	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	30/Nov/23	31/Mar/25	Equitable Share	Programme 3 - Development and Planning	2 000	0	0	0	2 000
	Khoza TAC Rehab	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	30/Nov/23	31/Mar/25	Equitable Share	Programme 3 - Development and Planning	1 900	0	0	0	1 900
	Mlamula TAC Rehab	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	30/Nov/23	31/Mar/25	Equitable Share	Programme 3 - Development and Planning	1 900	0	0	0	1 900
	Mbhense TAC Rehab	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	30/Nov/23	31/Mar/25	Equitable Share	Programme 3 - Development and Planning	1 900	0	0	0	1 900
	Sithole TAC Rehab	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	30/Nov/23	31/Mar/25	Equitable Share	Programme 3 - Development and Planning	2 000	0	0	0	2 000
	Osuthu TAC rehab	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	30/Nov/23	31/Mar/25	Equitable Share	Programme 3 - Development and Planning	2 100	0	0	0	2 100
TOTAL: Rehabilitation, Renovations & Refurbishment(44 projects)									**99 530**	**1 396**	**31 000**	**31 450**	**30 150**
4. Infrastructure Transfers - Capital													
	Umzinto Stormwater Management Phase 2	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	01/Jun/23	30/Jan/24	Other	Programme 3 - Development and Planning	3 700	0	0	3 700	0
	KwaXolo Macademia Nuts	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	01/Jun/24	13/Dec/24	Other	Programme 3 - Development and Planning	5 000	0	0	0	5 000
	Msunduzi Heroes Acre Memorial Park	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Jun/22	30/Apr/23	Other	Programme 3 - Development and Planning	6 600	0	6 600	0	0
	Umuziwabantu Market Stalls	Stage 1: Initiation/ Pre-feasibility	Ugu	uMuziwabantu	01/Jun/22	30/Apr/23	Other	Programme 3 - Development and Planning	4 600	0	4 600	0	0
	Vryheid Market Stalls Phase 2	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	01/Jun/24	30/Jan/25	Other	Programme 3 - Development and Planning	5 000	0	0	0	5 000
Disaster Centre	Zululand Disaster Management Centre	Stage 2: Concept/ Feasibility	Zululand	Abaqulusi	01/Apr/22	30/Jul/25	Equitable Share	Programme 3 - Development and Planning	5 000	0	0	0	5 000
Disaster Centre	Construction of uMzinyathi District Disaster Management Centre	Stage 4: Design Documentation	Umzinyathi	Endumeni	01/Mar/22	15/Dec/22	Equitable Share	Programme 3 - Development and Planning	5 000	0	5 000	0	0
Disaster Centre	Construction of NDZ Disaster Management &Fire and Rescue Services Centre	Stage 2: Concept/ Feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Nov/21	18/May/23	Equitable Share	Programme 3 - Development and Planning	5 000	0	5 000	0	0
	Rehabilitation of Bergville Industrial Park Phase 1	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	01/Jun/22	29/Aug/23	Other	Programme 3 - Development and Planning	10 900	0	10 900	0	0
	Umzinto Stormwater Management Phase 1	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	01/Jun/22	29/Aug/23	Other	Programme 3 - Development and Planning	4 000	0	4 000	0	0
	Mhlumayo Cultural Centre	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Jun/22	29/Aug/23	Other	Programme 3 - Development and Planning	3 000	0	3 000	0	0
	Wartburg Mini Factories	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	01/Jun/22	30/May/23	Other	Programme 3 - Development and Planning	5 000	0	5 000	0	0
	Vryheid Market Stalls Phase 1	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	01/Jun/23	30/May/24	Other	Programme 3 - Development and Planning	3 000	0	0	3 000	0
	Umzinto Stormwater Management Phase 3	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	03/Jun/22	29/Aug/25	Other	Programme 3 - Development and Planning	15 000	0	0	0	15 000
	AbaQulusi SMME Facility	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	01/Jun/22	29/Aug/23	Equitable Share	Programme 3 - Development and Planning	5 700	0	5 700	0	0
	Mtubatuba Mechanical and Multipurpose Workshop Phase 2	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Mtubatuba	01/Jun/24	29/Aug/25	Other	Programme 3 - Development and Planning	6 300	0	0	0	6 300
	Ixopo Light Industrial Park	Stage 1: Initiation/ Pre-	Harry Gwala	Ubuhlebezwe	01/Jun/22	30/Jun/23	Equitable Share	Programme 3 - Development	5 000	0	5 000	0	0

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					Date: start	Date: finish					22/23	23/24	24/25
		feasibility						and Planning					
	Rehabilitation of Bergville Industrial Park Phase 2	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	01/Jun/23	29/Aug/24	Equitable Share	Programme 3 - Development and Planning	7 100	0	0	7 100	0
	Kokstad Business Services Centre	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Greater Kokstad	01/Jun/24	30/Aug/25	Other	Programme 3 - Development and Planning	10 260	0	0	0	10 260
	Mtubatuba Mechanical and Multipurpose Workshop Phase 1	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Mtubatuba	01/Jun/23	28/Feb/24	Other	Programme 3 - Development and Planning	1 900	0	0	1 900	0
	eDumbe Street Lights and Traffic Lights	Stage 1: Initiation/ Pre-feasibility	Zululand	eDumbe	01/Jun/22	21/Dec/22	Other	Programme 3 - Development and Planning	5 000	0	5 000	0	0
	KwaXolo Caves Phase 2	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	01/Jun/23	29/Aug/24	Other	Programme 3 - Development and Planning	8 100	0	0	8 100	0
	Construction of Ndwedwe LM Fire Station	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	31/Jan/22	31/Jul/23	Equitable Share	Programme 3 - Development and Planning	3 000	0	3 000	0	0
	Construction of Trading Stalls in Bulwer	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Jun/22	30/Apr/23	Other	Programme 3 - Development and Planning	2 600	0	2 600	0	0
	Construction of Bulwer Sidewalks	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Jun/22	30/Apr/23	Equitable Share	Programme 3 - Development and Planning	2 600	0	2 600	0	0
	Construction of Bergville Trading Stalls	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	01/Jun/22	30/May/23	Equitable Share	Programme 3 - Development and Planning	5 000	0	5 000	0	0
Houses	Ndwedwe Electrification	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	01/Jun/22	30/Nov/23	Equitable Share	Programme 3 - Development and Planning	5 000	0	5 000	0	0
Disaster Centre	Construction of uMgungundlovu District Disaster Management Centre	Stage 2: Concept/ Feasibility	Umgungundlovu	uMngeni	01/Apr/23	28/Jun/24	Equitable Share	Programme 3 - Development and Planning	5 000	0	0	5 000	0
Building/Structures	Construction of Edumbe Fire Station	Stage 1: Initiation/ Pre-feasibility	Zululand	eDumbe	03/Apr/23	31/May/24	Equitable Share	Programme 3 - Development and Planning	5 000	0	0	2 000	3 000
Building/Structures	Construction of Mtubatuba Fire Station	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Mtubatuba	01/Apr/21	29/Aug/25	Equitable Share	Programme 3 - Development and Planning	3 000	0	0	0	3 000
TOTAL: Infrastructure Transfers - Capital(30 projects)									**161 360**	**0**	**78 000**	**30 800**	**52 560**
5. Infrastructure Leases													
	KZN COGTA Building lease	Stage 5: Works	Harry Gwala	Ubuhlebezwe	01/Apr/20	31/Mar/25	Equitable Share	Programme 1 - Administration	319	120	78	83	89
	KZN COGTA BUILDING LEASE (MKHUZE)	Stage 5: Works	Umkhanyakude	Jozini	01/Jul/21	31/Mar/25	Equitable Share	Programme 1 - Administration	4 484	525	1 232	1 232	1 232
	KZN COGTA Builing lease	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/20	31/Mar/25	Equitable Share	Programme 1 - Administration	64 345	26 628	15 793	16 885	18 137
	KZN COGTA Building lease	Stage 5: Works	Ugu	Umzumbe	01/Nov/20	31/Mar/25	Equitable Share	Programme 1 - Administration	6 132	1 388	1 494	1 614	1 743
	KZN COGTA Builing lease	Stage 5: Works	Umzinyathi	Endumeni	01/Apr/20	31/Mar/25	Equitable Share	Programme 1 - Administration	5 415	1 519	1 351	1 445	1 547
Building/Structures	KZN COGTA Builing lease	Stage 5: Works	Amajuba	Newcastle	01/Apr/20	31/Mar/25	Equitable Share	Programme 1 - Administration	3 456	807	860	920	984
	KZN COGTA Building lease	Stage 5: Works	King Cetshwayo	uMhlathuze	01/Apr/20	31/Mar/25	Equitable Share	Programme 1 - Administration	5 268	2 334	1 167	1 249	1 337
	KZN COGTA Building lease	Stage 5: Works	Harry Gwala	Ubuhlebezwe	01/Apr/21	31/Mar/25	Equitable Share	Programme 1 - Administration	6 733	431	862	923	988
	KZN COGTA Building lease	Stage 5: Works	iLembe	KwaDukuza	01/Apr/20	31/Mar/25	Equitable Share	Programme 1 - Administration	6 733	2 176	1 691	1 800	1 936
TOTAL1: Infrastructure Leases(9 projects)									**102 885**	**35 928**	**24 528**	**26 151**	**27 993**
TOTAL: Cooperative Governance and Traditional Affairs(109 projects)									**732 733**	**37 819**	**205 211**	**224 284**	**266 483**

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
1. Maintenance and Repairs													
	Safety Maintenance for DC21	Packaged Programme			01/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	27 403	3 413	8 104	9 871	9 428
	Routine Maintenance for DC21	Packaged Programme			01/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	131 814	20 045	32 754	43 101	55 959
	Safety Maintenance for DC22	Packaged Programme	Umgungundlovu	Mpofana	01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Public Works Infrastructure	112 439	1 984	36 604	36 171	39 665
	Safety Maintenance for DC43	Packaged Programme			01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	112 439	33 844	36 604	36 171	39 665
	Routine Maintenance for DC22	Packaged Programme			01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	112 439	262 061	36 604	36 171	39 665
	Routine Maintenance for DC43	Packaged Programme			01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	112 439	27 563	36 604	36 171	39 665
Reseal - Surfaced	Reseal of P389 (km4 to km12,07)	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	22/Oct/18	14/May/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	28 411	388	12 328	13 493	350
Reseal - Surfaced	Reseal of P309-1 (km0 to km4)	Stage 5: Works	Zululand	Abaqulusi	22/Oct/18	19/May/22	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	22 162	12 634	443	0	0
Reseal - Surfaced	Reseal of P235-2 (km0 to km4) (KPI)	Stage 4: Design Documentation	Zululand	Nongoma	22/Oct/18	19/Apr/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	22 333	396	9 913	10 061	438
	Special Maintenance for DC28	Packaged Programme			02/Apr/19	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	64 598	27 665	12 721	23 071	28 806
	Metro Safety Miantenance (Flood Damage)	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/22	29/Mar/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	43 531	0	27 224	16 307	0
Reseal - Surfaced	Reseal of P22-2 (km 24 to km 29)	Stage 6: Handover	Harry Gwala	Ubuhlebezwe	22/Nov/18	30/Apr/22	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	23 132	19 494	195	0	0
	EPWP Routine Road Maintenance Programme - DBN	Packaged Programme			01/Apr/19	31/Mar/25	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	13 280	17 424	10 500	0	0
	Reseal of D382 (km0,00 to km 5,80)	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	07/Nov/19	07/Nov/25	Provincial Roads Maintenance Grant	Programme 2 - Public Works Infrastructure	15 747	0	0	0	15 601
	Metro Special Miantenance (Flood Damage)	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/22	31/Mar/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	43 531	0	27 224	16 307	0
	DC29 Safety Miantenance (Flood Damage)	Stage 4: Design Documentation	iLembe	KwaDukuza	01/Apr/22	29/Mar/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	43 531	0	27 224	16 307	0
	DC21 Preventative Miantenance (Flood Damage)	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	01/Apr/22	31/Mar/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	43 531	0	27 224	16 307	0
	DC26 Preventative Miantenance (Flood Damage)	Stage 4: Design Documentation	Zululand	Ulundi	01/Apr/22	31/Mar/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	43 531	0	27 224	16 307	0
	DC27 Preventative Miantenance (Flood Damage)	Stage 4: Design Documentation	Umkhanyakude	Jozini	01/Apr/22	31/Mar/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	43 531	0	27 224	16 307	0
	Safety Maintenance for DC28	Packaged Programme			02/Apr/19	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	70 424	6 655	22 898	23 071	24 455
	DC28 Prevenatative Miantenance (Flood Damage)	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Apr/22	31/Mar/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	43 531	0	27 224	16 307	0
	EPWP Routine Road Maintenance Programme - LDY	Packaged Programme			01/Apr/19	31/Mar/25	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	18 280	24 778	10 500	0	0
	EPWP Routine Road Maintenance Programme - EMP	Packaged Programme			01/Apr/19	31/Mar/25	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	18 280	23 784	10 500	0	0
Reseal - Surfaced	Reseal of P200 (km0 to km6)	Stage 5: Works	Ugu	Ray Nkonyeni	22/Oct/18	19/May/22	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	27 578	11 287	14 577	0	0
Reseal - Surfaced	Reseal of P208 (km0 to km16,22)	Stage 4: Design Documentation	Uthukela	Alfred Duma	22/Oct/18	09/Feb/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	53 294	997	10 412	41 084	602
Reseal - Surfaced	Reseal of P209 (km0 to km6)	Stage 4: Design Documentation	Amajuba	Newcastle	31/Oct/18	30/Apr/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	29 527	605	19 552	4 979	300
Reseal - Surfaced	Reseal of P30 (km2 to km33,99)	Stage 4: Design Documentation	Uthukela	Okhahlamba	22/Oct/18	25/Jan/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	192 869	5 687	107 361	50 683	22 214
Reseal - Surfaced	Reseal of P35-1 (km0 to km19,64) (KPI)	Stage 4: Design Documentation	Uthukela	Okhahlamba	02/Oct/18	21/Jun/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	77 486	1 963	25 656	45 771	656
Reseal - Surfaced	Reseal of P356-2 (km0 to km14)	Stage 5: Works	Umzinyathi	Endumeni	22/Oct/18	22/Jul/22	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	50 015	39 407	237	0	0

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					Date: start	Date: finish					22/23	23/24	24/25
Reseal - Surfaced	Reseal of P374 (km0 to km13)	Stage 4: Design Documentation	Amajuba	Emadlangeni	22/Oct/18	30/Apr/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	65 242	1 281	26 239	32 910	659
Reseal - Surfaced	Reseal of P288 (km0,00 to km8,00)	Stage 4: Design Documentation	Uthukela	Okhahlamba	31/Mar/19	16/Aug/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	33 770	0	0	500	27 536
	Reseal of P718 (km 0,00 to km 23,40)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	07/Oct/19	26/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	20 150	0	0	0	40 346
	Special Maintenance for DC23	Packaged Programme			01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	12 000	6 772	10 000	18 783	18 062
	Safety Maintenance for DC23	Packaged Programme			01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	12 000	5 336	34 346	40 614	41 543
	Routine Maintenance for DC23	Packaged Programme			01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	2 750	6 649	26 346	25 348	33 687
	Special Maintenance for DC24	Packaged Programme			01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	46 845	1 401	10 000	18 783	18 062
	Safety Maintenance for DC24	Packaged Programme			01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	12 650	8 879	31 481	34 614	33 971
	Routine Maintenance for DC24	Packaged Programme			01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	6 050	8 345	23 346	23 648	34 187
	Special Maintenance for DC25	Packaged Programme			01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	4 359	6 390	10 000	18 783	18 062
	Safety Maintenance for DC25	Packaged Programme			01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	4 359	2 721	13 346	12 848	30 187
	Routine Maintenance for DC25	Packaged Programme			01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	21 454	16 190	73 485	39 348	27 487
	Zibambele for Metro	Packaged Programme			01/Apr/20	31/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	33 972	50 776	9 197	9 495	9 758
	DC29 Preventataive Miantenance (Flood Damage)	Stage 4: Design Documentation	iLembe	KwaDukuza	01/Apr/22	31/Mar/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	43 531	0	27 224	16 307	0
	Special Maintenance for DC26	Packaged Programme			02/Apr/19	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	117 291	54 953	22 898	39 784	50 559
	Safety Maintenance for DC26	Packaged Programme			02/Apr/19	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	60 780	21 399	17 078	32 299	11 403
	Zibambele for DC43	Packaged Programme			01/Apr/20	31/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	135 651	64 490	43 854	45 272	46 525
	Routine Maintenance for DC26	Packaged Programme			02/Apr/19	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	158 786	8 899	71 392	35 201	52 193
	Routine Maintenance for DC27	Packaged Programme			02/Apr/19	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	87 710	10 619	37 927	26 186	23 598
	Safety Maintenance for DC27	Packaged Programme			02/Apr/19	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	76 253	13 930	24 245	25 378	26 631
	Routine Maintenance for Metro	Packaged Programme			01/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	189 979	22 711	51 864	64 131	73 984
	Special Maintenance for DC27	Packaged Programme			02/Apr/19	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	76 391	17 319	17 856	25 378	33 157
	Safety Maintenance for Metro	Packaged Programme			01/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	83 502	14 210	24 225	29 708	29 569
	Routine Maintenance for DC28	Packaged Programme			02/Apr/19	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	106 330	2 033	37 927	26 186	42 218
	Special Maintenance for Metro	Packaged Programme			01/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	15 762	15 017	5 784	7 059	2 920
	Zibambele for DC29	Packaged Programme			01/Apr/20	31/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	91 473	35 732	24 764	25 564	26 272
	Zibambele for DC28	Packaged Programme			01/Apr/20	31/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	137 505	81 475	44 453	45 891	47 160
	Zibambele for DC27	Packaged Programme			01/Apr/20	31/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	137 505	52 067	44 453	45 891	47 160
	Zibambele for DC26	Packaged Programme			01/Apr/20	31/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	144 524	86 526	46 723	48 234	49 568
	Zibambele for DC25	Packaged Programme			01/Apr/20	31/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	96 993	67 974	31 356	32 371	33 266
	Zibambele for DC24	Packaged Programme			01/Apr/20	31/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	96 993	49 162	31 356	32 371	33 266
	Zibambele for DC23	Packaged Programme			01/Apr/20	31/Mar/25	Provincial Roads	Programme 2 - Transport	96 993	62 963	31 356	32 371	33 266

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					Date: start	Date: finish					22/23	23/24	24/25
	Zibambele for DC22	Packaged Programme			01/Apr/20	31/Mar/25	Maintenance Grant Provincial Roads	Infrastructure Programme 2 - Transport	60 194	62 185	43 854	45 272	46 525
	Zibambele for DC21	Packaged Programme			01/Apr/20	31/Mar/25	Maintenance Grant Provincial Roads	Infrastructure Programme 2 - Transport	126 189	59 318	34 162	35 267	36 242
	Routine Maintenance (Blading) for Metro	Packaged Programme			01/Apr/19	31/Mar/26	Maintenance Grant Provincial Roads	Infrastructure Programme 2 - Transport	38 041	0	5 412	3 814	2 605
	Routine Maintenance (Blading) for DC43	Packaged Programme			01/Apr/19	30/Apr/25	Maintenance Grant Provincial Roads	Infrastructure Programme 2 - Transport	35 252	30 006	10 806	12 513	11 933
	Routine Maintenance (Blading) for DC29	Packaged Programme			01/Apr/19	31/Mar/26	Maintenance Grant Provincial Roads	Infrastructure Programme 2 - Transport	15 343	0	4 969	10 234	4 689
	Routine Maintenance (Blading) for DC28	Packaged Programme			01/Apr/19	31/Mar/25	Maintenance Grant Provincial Roads	Infrastructure Programme 2 - Transport	46 821	1 797	14 353	16 619	15 849
	Routine Maintenance (Blading) for DC27	Packaged Programme			01/Apr/19	31/Mar/25	Maintenance Grant Provincial Roads	Infrastructure Programme 2 - Transport	38 809	12 097	11 897	13 775	13 137
	Routine Maintenance (Blading) for DC26	Packaged Programme			01/Apr/19	31/Mar/25	Maintenance Grant Provincial Roads	Infrastructure Programme 2 - Transport	34 419	9 066	7 172	8 304	7 919
	Routine Maintenance (Blading) for DC25	Packaged Programme			01/Apr/19	30/Apr/25	Maintenance Grant Provincial Roads	Infrastructure Programme 2 - Transport	25 206	4 024	7 727	8 947	8 532
	Routine Maintenance (Blading) for DC24	Packaged Programme			01/Apr/19	30/Apr/25	Maintenance Grant Provincial Roads	Infrastructure Programme 2 - Transport	25 206	9 198	7 727	8 947	8 532
	Routine Maintenance (Blading) for DC23	Packaged Programme			01/Apr/19	30/Apr/25	Maintenance Grant Provincial Roads	Infrastructure Programme 2 - Transport	25 206	4 771	7 727	8 947	8 532
	Routine Maintenance (Blading) for DC22	Packaged Programme			01/Apr/19	30/Apr/25	Maintenance Grant Provincial Roads	Infrastructure Programme 2 - Transport	35 252	0	10 806	12 513	11 933
	Routine Maintenance (Blading) for DC21	Packaged Programme			01/Apr/19	31/Mar/26	Maintenance Grant Provincial Roads	Infrastructure Programme 2 - Transport	14 118	0	3 298	5 794	5 026
	Safety Maintenance (Blacktop Patching) for Metro	Packaged Programme			01/Apr/20	31/Mar/26	Maintenance Grant Provincial Roads	Infrastructure Programme 2 - Transport	73 624	97 497	22 623	25 316	25 685
Road - Tarred	Reseal of P49-2 (km11,00 to km16,00)	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	07/Oct/19	27/Mar/26	Maintenance Grant Provincial Roads	Infrastructure Programme 2 - Transport	2 000	5 448	0	0	40 793
	DC27 Special Miantenance (Flood Damage)	Stage 4: Design Documentation	Umkhanyakude	Jozini	01/Apr/22	29/Mar/24	Maintenance Grant Provincial Roads	Infrastructure Programme 2 - Transport	43 531	0	27 224	16 307	0
	Safety Maintenance (Blacktop Patching) for DC43	Packaged Programme			01/Apr/20	30/Apr/25	Maintenance Grant Provincial Roads	Infrastructure Programme 2 - Transport	93 424	256 022	29 006	31 932	32 486
	DC26 Special Miantenance (Flood Damage)	Stage 4: Design Documentation	Zululand	Ulundi	01/Apr/22	29/Mar/24	Maintenance Grant Provincial Roads	Infrastructure Programme 2 - Transport	43 531	0	27 224	16 307	0
	Safety Maintenance (Blacktop Patching) for DC29	Packaged Programme			01/Apr/20	31/Mar/26	Maintenance Grant Provincial Roads	Infrastructure Programme 2 - Transport	29 059	13 436	10 439	9 481	9 139
	DC28 Special Miantenance (Flood Damage)	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Apr/22	31/Mar/24	Maintenance Grant Provincial Roads	Infrastructure Programme 2 - Transport	43 531	0	27 224	16 307	0
	Safety Maintenance (Blacktop Patching) for DC28	Packaged Programme			01/Apr/20	31/Mar/25	Maintenance Grant Provincial Roads	Infrastructure Programme 2 - Transport	118 607	5 741	36 825	40 539	41 242
	Safety Maintenance (Blacktop Patching) for DC27	Packaged Programme			01/Apr/20	31/Mar/25	Maintenance Grant Provincial Roads	Infrastructure Programme 2 - Transport	58 636	2 578	18 205	20 042	20 389
	Safety Maintenance (Blacktop Patching) for DC26	Packaged Programme			01/Apr/20	31/Mar/25	Maintenance Grant Provincial Roads	Infrastructure Programme 2 - Transport	111 694	12 590	34 679	38 177	38 839
	DC21 Special Miantenance (Flood Damage)	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	01/Apr/22	29/Mar/24	Maintenance Grant Provincial Roads	Infrastructure Programme 2 - Transport	43 531	0	27 224	16 307	0
	Safety Maintenance (Blacktop Patching) for DC25	Packaged Programme			01/Apr/20	30/Apr/25	Maintenance Grant Provincial Roads	Infrastructure Programme 2 - Transport	66 800	3 308	20 740	22 832	23 228
	Safety Maintenance (Blacktop Patching) for DC24	Packaged Programme			01/Apr/20	30/Apr/25	Maintenance Grant Provincial Roads	Infrastructure Programme 2 - Transport	66 800	1 629	20 740	22 832	23 228
	Safety Maintenance (Blacktop Patching) for DC23	Packaged Programme			01/Apr/20	30/Apr/25	Maintenance Grant Provincial Roads	Infrastructure Programme 2 - Transport	66 800	2 769	20 740	22 832	23 228
	Safety Maintenance (Blacktop Patching) for DC22	Packaged Programme			01/Apr/20	30/Apr/25	Maintenance Grant Provincial Roads	Infrastructure Programme 2 - Transport	93 424	216	29 006	31 932	32 486
	DC29 Special Miantenance (Flood Damage)	Stage 4: Design Documentation	iLembe	KwaDukuza	01/Apr/22	31/Mar/24	Maintenance Grant Provincial Roads	Infrastructure Programme 2 - Transport	43 531	0	27 224	16 307	0
	DC28 Safety Miantenance (Flood Damage)	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Apr/22	29/Mar/24	Maintenance Grant Provincial Roads	Infrastructure Programme 2 - Transport	27 224	0	27 224	16 307	0
	Safety Maintenance (Blacktop Patching) for DC21	Packaged Programme			01/Apr/20	31/Mar/26	Maintenance Grant Provincial Roads	Infrastructure Programme 3 - Transport	42 442	36 725	11 996	14 806	15 640

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					Date: start	Date: finish					22/23	23/24	24/25
	Metro Preventative Miantenance (Flood Damage)	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/22	31/Mar/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	43 531	0	27 224	16 307	0
	DC27 Safety Miantenance (Flood Damage)	Stage 4: Design Documentation	Umkhanyakude	Jozini	01/Apr/22	29/Mar/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	43 531	0	27 224	16 307	0
Reseal - Surfaced	Reseal of P422 (km4,00 to km14,00)	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	31/Mar/19	12/Sep/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	36 945	782	25 406	4 992	400
Reseal - Surfaced	Reseal of P318 (km0,00 to km14,00)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	31/Mar/19	30/Jun/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	52 540	0	0	0	788
	DC26 Safety Miantenance (Flood Damage)	Stage 4: Design Documentation	Zululand	Ulundi	01/Apr/22	29/Mar/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	43 531	0	27 224	16 307	0
Reseal - Surfaced	Reseal of P603 (km16,00 to km26,00)	Stage 3: Design Development	Harry Gwala	Greater Kokstad	31/Mar/19	30/Oct/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	41 048	1 483	15 385	21 513	261
	DC21 Safety Miantenance (Flood Damage)	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	01/Apr/22	29/Mar/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	43 531	0	27 224	16 307	0
	Reseal of P75-2 (km 0,00 to km 4,494)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	07/Oct/19	07/Nov/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	18 172	0	0	0	18 004
	EPWP Routine Road Maintenance Programme - PMB	Packaged Programme			01/Apr/19	05/May/23	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	13 280	12 677	7 000	0	0
Reseal - Surfaced	Reseal of P601-2 (km29,750 to km39,750)	Stage 4: Design Documentation	Harry Gwala	Greater Kokstad	31/Mar/19	01/Jun/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	33 951	0	27 410	362	0
Reseal - Surfaced	Reseal of D48 (km14,00 to km25,70)	Stage 4: Design Documentation	Uthukela	Alfred Duma	31/Mar/19	23/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	180 000	0	0	59 918	71 337
Reseal - Surfaced	Reseal of P47-3 (km38,0 to km48,0)	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	31/Mar/19	04/Jul/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	25 091	154	25 091	32 963	394
Reseal - Surfaced	Reseal of P49-1 (km0,00 to km 10,00)	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	07/Oct/19	17/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	99 155	0	0	16 238	42 917
Reseal - Surfaced	Reseal of P47-5 (km 9,00 to km 13,00)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Nov/19	07/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	45 483	0	0	0	34 229
	Preventative Maintenance for Metro	Packaged Programme			01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	152 305	122 398	54 414	46 798	51 094
	Preventative Maintenance for DC43	Packaged Programme			01/Apr/20	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	249 856	165 814	80 194	81 919	87 743
	Preventative Maintenance for DC29	Packaged Programme			01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	281 585	386 874	78 927	100 267	102 391
	Preventative Maintenance for DC28	Packaged Programme			01/Apr/20	31/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	301 676	40 231	95 293	98 232	108 152
	Preventative Maintenance for DC27	Packaged Programme			01/Apr/20	31/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	114 262	55 030	36 093	37 206	40 963
	Preventative Maintenance for DC26	Packaged Programme			01/Apr/20	31/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	131 803	77 300	41 634	42 918	47 252
	Preventative Maintenance for DC25	Packaged Programme			01/Apr/20	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	178 652	68 538	57 340	58 574	62 738
	Preventative Maintenance for DC24	Packaged Programme			01/Apr/20	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	178 652	81 908	57 340	58 574	62 738
	Preventative Maintenance for DC23	Packaged Programme			01/Apr/20	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	178 652	85 273	57 340	58 574	62 738
	Preventative Maintenance for DC22	Packaged Programme			01/Apr/20	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	249 856	54 531	80 194	81 919	87 743
	Preventative Maintenance for DC21	Packaged Programme			01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	179 238	106 729	66 233	55 189	57 817
	Special Maintenance for DC43	Packaged Programme			01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	112 439	980	36 604	36 171	39 665
	VARIOUS MAINTENANCE PROJECTS	Stage 5: Works	King Cetshwayo	uMhlathuze	01/Apr/19	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	0	45 728	0	0	37 543
	Special Maintenance for DC22	Packaged Programme			01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	112 439	0	36 604	36 171	39 665
	Special Maintenance for DC29	Packaged Programme			01/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	24 224	7 886	8 249	10 216	5 759
	Safety Maintenance for DC29	Packaged Programme			01/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	40 050	6 916	15 704	14 173	10 173
	Routine Maintenance for DC29	Packaged Programme			01/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	209 476	6 571	86 243	56 064	67 170

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration Date: start	Project Duration Date: finish	Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available 22/23	MTEF Forward Estimates 23/24	MTEF Forward Estimates 24/25
	Special Maintenance for DC21	Packaged Programme			01/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	21 717	499	7 591	9 241	4 886
TOTAL: Maintenance and Repairs(124 projects)									**8 895 573**	**3 297 017**	**3 243 584**	**3 088 198**	**2 966 126**
2. New or Replaced Infrastructure													
	Construction of Mabisane River Bridge	Stage 2: Concept/ Feasibility	Harry Gwala	Umzimkhulu	01/Apr/20	01/Dec/29	Equitable Share	Programme 2 - Transport Infrastructure	69 600	0	0	1 946	2 598
Road	Construction of Mfule Pedestrian Bridge	Stage 2: Concept/ Feasibility	King Cetshwayo	Mthonjaneni	01/Apr/20	26/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	8 000	0	0	393	4 936
Road	Construction of STC 4042 BHANDA 2/2.4 X 2.4 INSITU BOX CULVERT AND RE-ALIGNMENT OF L791	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	06/May/16	30/May/24	Equitable Share	Programme 2 - Public Works Infrastructure	23 544	354	15 929	6 318	1 137
Bridges/Culverts	Construction of Illovu river bridge 3383	Stage 5: Works	eThekwini	eThekwini	01/Apr/10	30/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	15 008	8 498	1 161	5 625	0
Road	Construction of 3598 Mbhekamuzi River Pedestrian Bridge km 0	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10	01/Dec/23	Equitable Share	Programme 3 - Transport Infrastructure	24 000	410	968	225	0
Road	Construction of 3780 Efefe Pedestrian Bridge	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10	01/Dec/23	Equitable Share	Programme 2 - Transport Infrastructure	17 000	2 930	883	112	0
Bridges/Culverts	Construction of Sikwebezi River Bridge In The Ombimbini Area - Nongoma	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10	24/Dec/24	Equitable Share	Programme 2 - Transport Infrastructure	35 200	302	1 687	4 737	3 533
Road	Construction of Tugela River Bridge No, 3252	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10	01/Nov/24	Equitable Share	Programme 2 - Transport Infrastructure	36 500	63 230	4 646	6 344	5 611
Road	Construction of 3369 Khombe River Bridge	Stage 4: Design Documentation	Uthukela	Okhahlamba	02/Mar/25	29/Jun/29	Equitable Share	Programme 2 - Transport Infrastructure	36 500	0	0	0	500
Bridges/Culverts	Construction of White Mfolozi River Bridge No, 3600 & Link Rd L2598	Stage 4: Design Documentation	Zululand	Ulundi	01/Apr/10	30/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	106 605	9 221	5 647	5 486	5 520
Bridges/Culverts	Construction of Mzimane River Bridge No,3509 on D1905	Stage 2: Concept/ Feasibility	Umkhanyakude	Big Five Hlabisa	01/Apr/10	30/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	57 500	331	4 646	2 491	2 520
Bridges/Culverts	Construction of 3504 Emoyeni Emedweleni River Vehicle Bridge on D1238	Stage 3: Design Development	Umzinyathi	Msinga	01/Apr/20	02/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	12 700	109	0	749	5 525
Bridges/Culverts	Construction of Bridge 3380 P425 Nseleni River Bridge Replacement	Stage 3: Design Development	King Cetshwayo	Mfolozi	01/Apr/10	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	80 968	556	3 227	4 524	4 000
	Construction of Mahlunini Causeway on L2821	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	2 500	0	0	0	850
Bridges/Culverts	Construction of Lufafa Pedestrian Bridge	Stage 2: Concept/ Feasibility	Harry Gwala	Umzimkhulu	01/Apr/10	01/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	66 000	835	774	7 621	19 669
Bridges/Culverts	Causeway Costruction on D279	Stage 4: Design Documentation	Amajuba	Dannhauser	01/Apr/21	04/Nov/22	Equitable Share	Programme 2 - Transport Infrastructure	545	0	495	0	475
	Construction of the extension-L2185 Thembeni to Ibisi road (km2.927 to km5.878)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/19	30/May/25	Equitable Share	Programme 2 - Transport Infrastructure	1 300	0	0	0	9 200
Bridges/Culverts	Construction of Hoffenthal Nhlambamasoka nn L2013	Stage 3: Design Development	Uthukela	Okhahlamba	01/Apr/20	02/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	17 500	293	0	749	5 525
	Construction of Mshwathi Bridges No, 3856 & 3857	Stage 2: Concept/ Feasibility	Umgungundlovu	Mkhambathini	01/Apr/10	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	96 100	2 210	2 387	9 132	16 332
	Extention of D481 (km2,902 to km6,102)	Stage 4: Design Documentation	Umgungundlovu	Mpofana	01/Apr/17	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	2 400	0	0	1 960	440
	Construction of Mkwakwini River Bridge No, 3832 on P571	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10	28/Feb/25	Equitable Share	Programme 2 - Transport Infrastructure	29 000	0	290	8 278	5 538
Bridges/Culverts	Construction of Mvuzane River Bridge No,3833 on D873	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10	31/Aug/24	Equitable Share	Programme 2 - Transport Infrastructure	25 500	0	4 646	8 229	3 520
Bridges/Culverts	Construction of Mkuze River Bridge on P52-3	Stage 3: Design Development	Zululand	uPhongolo	01/Apr/10	31/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	56 925	0	4 646	3 989	2 260
	Construction of L1859 Extention (km 0,00 - km 3,00)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	01/Oct/22	05/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	8 250	0	0	660	0
Bridges/Culverts	Upgrade of D489 (Qabango River Bridge No, 3735))	Stage 5: Works	Uthukela	Inkosi Langalibalele	01/Apr/11	15/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	38 106	631	852	400	0

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	L444 Causeway Repairs Situlwane	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	11/Jul/22	11/Jul/24	Equitable Share	Programme 2 - Transport Infrastructure	11 238	0	0	660	550
	D2353 Causeway Repairs Potshini	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	10/Jul/22	10/Jul/24	Equitable Share	Programme 2 - Public Works Infrastructure	11 892	0	0	1 013	550
	L2469 Bridge - Design Fees	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	10/Jun/21	13/Dec/24	Equitable Share	Programme 2 - Public Works Infrastructure	1 100	0	551	0	0
	Madondo Bridge	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	07/Aug/22	23/Feb/24	Equitable Share	Programme 2 - Public Works Infrastructure	3 273	0	0	660	0
Bridges/Culverts	Construction of P752 - Buffalo River Bridge (km12 to km12)	Stage 4: Design Documentation	Umzinyathi	Msinga	01/Apr/08	31/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	116 759	1 573	10 115	898	600
Bridges/Culverts	Construction of 3351 Mbabane River Bridge (Sandmines)	Stage 4: Design Documentation	Amajuba	Dannhauser	01/Apr/10	05/Aug/24	Equitable Share	Programme 2 - Transport Infrastructure	19 464	0	6 000	6 000	1 050
Bridges/Culverts	Construction of 3545 Nkunzi River Bridge on D2404	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Apr/10	29/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	10 992	305	6 323	2 180	1 631
Bridges/Culverts	Construction of Ilovu River Bridge 3775	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/10	31/May/22	Equitable Share	Programme 2 - Public Works Infrastructure	11 744	1 784	500	0	0
Bridges/Culverts	Construction of Mpolweni River Bridge	Stage 5: Works	Umgungundlovu	uMshwathi	01/Apr/10	31/Mar/23	Equitable Share	Programme 2 - Public Works Infrastructure	62 515	33 226	2 215	0	0
Bridges/Culverts	Construction of Msunduzi River Bridge (Ob_PMB_29) on P423	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Impendle	01/Apr/10	06/Jun/25	Equitable Share	Programme 2 - Transport Infrastructure	5 470	2 373	2 729	2 290	261
	Construction of MVUBUKAZI PEDESTRIAN BRIDGE 3585	Stage 3: Design Development	Umgungundlovu	The Msunduzi	01/Apr/10	29/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	4 312	1 833	3 269	164	0
Bridges/Culverts	Construction of Nzinga River Bridge 3563	Stage 5: Works	Umgungundlovu	Impendle	01/Dec/15	31/Jul/23	Equitable Share	Programme 2 - Public Works Infrastructure	67 739	1 373	500	1 200	0
Bridges/Culverts	Construction of Sterkspruit River Bridge Widening	Stage 5: Works	Umgungundlovu	uMshwathi	01/Apr/10	03/Aug/22	Equitable Share	Programme 2 - Transport Infrastructure	13 088	5 084	456	0	0
Bridges/Culverts	Construction of Mvunyana Bridge	Stage 3: Design Development	Zululand	Ulundi	01/Apr/10	31/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	11 500	0	116	5 295	3 233
Bridges/Culverts	Construction of 3513 Pongola (Mboza) Pedestrian Bridge (changed to vehicle bridge)	Stage 5: Works	Zululand	Ulundi	01/Apr/12	31/Dec/23	Equitable Share	Programme 2 - Transport Infrastructure	37 951	13 659	4 291	3 724	0
Bridges/Culverts	Construction of 3513 Pongola (Mboza) Pedestrian Bridge	Stage 2: Concept/ Feasibility	Umkhanyakude	Umhlabuyalingana	01/Apr/10	01/Apr/22	Equitable Share	Programme 2 - Transport Infrastructure	36 915	0	600	0	0
Bridges/Culverts	Construction of 3118 Mfule River Bridge on P534	Stage 5: Works	King Cetshwayo	Mthonjaneni	01/Apr/10	31/Dec/22	Equitable Share	Programme 2 - Transport Infrastructure	86 250	2 942	974	0	0
Bridges/Culverts	Construction of 3597 - White Umfolozi River Bridge on New Road	Stage 4: Design Documentation	Zululand	Ulundi	01/Apr/10	28/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	40 250	0	4 985	3 641	0
Road	Construction of 3367 Mbilane River Bridge	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/23	30/Nov/24	Equitable Share	Programme 2 - Transport Infrastructure	39 500	0	0	1 871	260
Bridges/Culverts	Construction of 3534 Zondela Mbilane River Bridge	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/25	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	27 500	0	434	0	500
Building/Structures	Construction of Umkomazi River Bridge No.3499	Stage 3: Design Development	Ugu	Umdoni	01/Apr/13	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	20 000	225	8 748	0	0
Bridges/Culverts	Construction of L1018 Quha Bridge	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	01/Apr/10	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	7 492	0	0	0	7 492
Bridges/Culverts	Construction of 3601 - Mdloti River Bridge on Main Road P713	Stage 5: Works	eThekwini	eThekwini	01/Apr/10	30/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	47 477	712	2 710	2 710	2 449
Bridges/Culverts	Construction of Gumatane Bridge	Stage 5: Works	Ugu	Umzumbe	01/Apr/10	07/Oct/23	Equitable Share	Programme 2 - Transport Infrastructure	111 833	30 452	9 011	15 785	0
Bridges/Culverts	Construction of Umzimkhulu River Bridge- Centocow	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	01/Apr/10	27/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	23 022	95 811	1 254	3 548	1 600
Bridges/Culverts	Construction of Bisi River Bridge	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	01/Apr/10	28/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	66 070	2 291	6 699	2 512	995
	Construction of ILOVU PEDESTRIAN BRIDGE	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mpofana	01/Apr/15	30/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	13 125	0	3 051	7 111	525
	NEW INFRASTRUCTURE VARIOUS PROJECTS	Stage 5: Works	Zululand	Nongoma	01/Apr/20	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	0	265 668	5 162	3 713	21 444
Road	CONSTRUCTION OF MGAZI CAUSEWAY ON L2299	Stage 3: Design Development	Harry Gwala	Umzimkhulu	01/Apr/18	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	10 700	0	5 988	2 913	1 800
Road	Construction of STC3898 Mt Sheba Malenge River Causeway	Stage 3: Design Development	Harry Gwala	Umzimkhulu	01/Apr/18	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	10 000	0	8 954	1 046	0

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					Date: start	Date: finish					22/23	23/24	24/25
	Construction of L3330 Ntshisa Road - New Gravel Road (km0 to km1.037)	Stage 3: Design Development	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/18	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	2 960	0	0	1 300	150
	Construction of L3204 Ezitendeni Road - New Gravel Road (km0 - km0,8)	Stage 3: Design Development	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/18	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	600	0	0	600	0
	Construction of L3368 Ndomshilwane Road - New Gravel Road (km0 to km1)	Stage 3: Design Development	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/18	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	600	0	0	600	0
	Construction of L1619 Makhandleleni - New Gravel Road (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/18	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	1 200	0	0	0	950
	Construction of Sigwedleni Rd - New Gravel Road (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/18	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	1 200	0	0	0	910
	Construction of Hopewell Magaqa - New Gravel Road (km0 to km5)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/18	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	3 000	0	0	2 000	0
	Constructionof Nhlangulela Rd - New Gravel Road (km0 to km1)	Stage 3: Design Development	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/18	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	600	0	0	0	600
	Construction of Dumabezwe Rd - New Gravel Road (km0 to km1)	Stage 3: Design Development	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/18	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	600	0	0	0	600
Road - Gravel	Construction of L3359-Gququma Road - New Gravel Road (km0 to km4)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	01/Apr/18	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	3 000	0	0	0	850
Road - Gravel	Construction of L660-Mbalenhle Road Phase 2 - New Gravel Road (km0 to km2,6)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	01/Apr/17	30/Apr/23	Equitable Share	Programme 2 - Transport Infrastructure	195 000	0	1 950	0	0
	Construction of L3313-Lubhaqa Road - New Gravel Road (km0 to km1,6)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Richmond	01/Apr/18	30/Apr/23	Equitable Share	Programme 2 - Transport Infrastructure	120 000	0	1 200	0	0
	Construction of L3312 Jobe Road - New Gravel Road (km0 to km1,753)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mkhambathini	01/Apr/18	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	1 315	0	1 315	0	0
	Construction of L3314 Ndlovu Road - New Gravel Road (km0 to km0,683)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mkhambathini	01/Apr/18	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	520	0	520	0	0
	Construction of L3369-Chamane Road - New Gravel Road (km0 to km1,33)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mkhambathini	01/Apr/18	30/Apr/23	Equitable Share	Programme 2 - Transport Infrastructure	100 000	0	1 000	0	0
	Construction of L2697-Shange Road - New Gravel Road (km0 to km1,9)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Richmond	01/Apr/18	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	0	1 000	0
	Construction of Ext D87 - L2882- Emthizane Road Phase 2 - New Gravel Road (km0 to km2,4)	Stage 3: Design Development	Umgungundlovu	uMshwathi	01/Apr/18	30/Apr/23	Equitable Share	Programme 2 - Transport Infrastructure	1 500	0	1 500	0	0
Road	Construction of D59 Bridge	Stage 3: Design Development	Umgungundlovu	Richmond	01/Apr/10	31/Mar/24	Equitable Share	Programme 2 - Public Works Infrastructure	8 500	97	8 500	0	0
	Construction of Madlala Road - New Gravel Road (km0 to km4,119)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Richmond	01/Apr/18	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	2 200	0	0	1 759	0
	Construction of L3387 -Hadebe Road - New Gravel Road (km0 to km1,088)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mkhambathini	01/Apr/18	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	600	0	0	600	0
	Construction of Causeway at D656	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Greater Kokstad	01/Apr/18	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	3 000	0	0	1 900	950
	Construction of D614 Couseway at km0.800	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Greater Kokstad	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	2 400	0	0	0	1 500
	Construction of D1012 No 2 Causeway	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mkhambathini	01/Apr/18	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	5 000	0	0	0	850
	Construction of L3235 - New	Stage 1: Initiation/ Pre-	Harry Gwala	Ubuhlebezwe	01/Apr/18	30/May/25	Equitable Share	Programme 2 - Transport	1 200	0	0	0	850

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Gravel Road (km0 to km1,3)	feasibility						Infrastructure					
	Construction of Mdunge - New Gravel Road (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/18	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	1 200	0	0	0	850
	Construction of L2671-Dodoci Rd - New Gravel Road (km0 to km3,56)	Stage 3: Design Development	Umgungundlovu	uMngeni	01/Apr/18	28/Apr/23	Equitable Share	Programme 2 - Transport Infrastructure	1 200	0	1 200	0	0
	Construction of L3329- Sbhelu Rd - New Gravel Road (km0 to km1,8)	Stage 3: Design Development	Umgungundlovu	uMngeni	01/Apr/18	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	800	200	0
	Construction of L3310-Dlusuthe Rd (km0 to km1.6)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Apr/19	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	800	0	700	100	0
	Construction of L3311 Mangethe Rd - New Gravel Road (km0 to km0,6)	Stage 3: Design Development	Umgungundlovu	uMngeni	01/Apr/18	30/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	500	0	300	200	0
	Construction of L2696-Tholinhlahla Rd - New Gravel Road (km5 to km7)	Stage 3: Design Development	Umgungundlovu	uMngeni	01/Apr/18	28/Apr/23	Equitable Share	Programme 2 - Transport Infrastructure	800	0	800	0	0
	Construction of L3167-Wozobona Rd - New Gravel Road (km0 to km2)	Stage 3: Design Development	Umgungundlovu	uMngeni	01/Apr/18	28/Apr/23	Equitable Share	Programme 2 - Transport Infrastructure	800	0	800	0	0
	P182 Causeway	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	10/Jul/22	10/Jul/24	Equitable Share	Programme 2 - Public Works Infrastructure	11 518	0	0	660	550
Road - Gravel	Construction of Mathunzaneni Road - L3296 (km 0,00 - km 5,10)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	07/Oct/22	23/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	3 388	0	0	660	0
	Bridge on L1526	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	10/Jul/22	10/Jul/24	Equitable Share	Programme 2 - Transport Infrastructure	12 849	0	0	660	550
	CONSTRUCTION OF L460 CAUSEWAY	Stage 2: Concept/ Feasibility	Uthukela	Okhahlamba	16/May/21	12/Aug/23	Equitable Share	Programme 2 - Transport Infrastructure	4 500	0	715	645	0
Road	L1182 Causeway	Stage 3: Design Development	Umzinyathi	Umvoti	01/Jul/21	04/Nov/22	Equitable Share	Programme 2 - Transport Infrastructure	9 900	0	550	0	0
Road	Construction of L3382 (km 0,00 - km 3,80)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Sep/21	31/Jan/23	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	915	0	0
Road	L1123 Causeway	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Sep/21	31/May/23	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	715	385	0
	L1867 Causeway	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Nqutu	03/Jul/22	03/Nov/24	Equitable Share	Programme 2 - Transport Infrastructure	7 700	0	0	660	0
	New Gravel Road on L20 - Extention (km 0,00 - km 5,00)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Nqutu	03/Jun/21	29/Sep/23	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	550	550	0
Road	Construction of Causeway D1608	Stage 3: Design Development	eThekwini	eThekwini	01/Apr/16	29/May/24	Equitable Share	Programme 2 - Transport Infrastructure	10 250	0	0	8 705	1 545
	Construction of Mfanyana - New Gravel Road	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/16	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	4 000	0	0	0	478
Road	CONSTRUCTION OF D946 CAUSEWAY	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	01/Apr/16	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	6 383	0	0	0	6 383
	Constructionof L2431 Malephula Rd - New Gravel Road (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/18	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	1 200	0	0	0	800
	Construction of Mazabeko - New Gravel Road (km0 to km1,3)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/18	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	0	1 100	0
	Construction of Vuka Sneezwood - New Gravel Road (km0 to km6.817)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/18	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	9 650	0	0	4 500	3 350
	Construction of Saxube Road - New Gravel Road (km0 to km1)	Stage 3: Design Development	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/18	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	500	0	0	600	0
	Construction of Zethembe Rd - New Gravel Road (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/18	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	1 500	0	0	100	950
	Construction of Mabhilishi Road-L3279 - New Gravel Road (km0 to km0,95)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mkhambathini	01/Apr/18	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	0	1 000	0
	Construction of A996 - New Gravel Road (km0- km0,75)	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	03/Apr/17	03/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	1 240	0	1 240	0	0

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Construction of Intonga - New Gravel Road (km0- km1)	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	03/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	5 071	0	5 071	0	0
	Construction of Matimane - New Gravel Road (km0- km3)	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	03/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	4 902	0	4 902	0	0
Road - Gravel	Construction of Zilulwane - New Gravel Road (km0- km4)	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	03/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	4 338	0	4 338	0	0
Road	Construction of Mtebetebe Causeway	Stage 1: Initiation/ Pre-feasibility	Zululand	eDumbe	03/Apr/17	03/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	4 958	0	4 958	0	0
	Construction of Khanyiseluzulu School Access Road - New Gravel Road (km0- km0,5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	01/Apr/18	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	1 000	0
	Construction of Othungwini (L3165) - New Gravel Road (km0 - km6)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	03/Apr/17	01/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	9 842	0	0	9 842	0
	Construction of Mapipini - New Gravel Road (km0- km2,5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	01/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	1 487	0	1 487	0	0
	Construction of Malangabi School Access - New Gravel Road (km0- km0,5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	01/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	806	0	806	0	0
	Construction of Manyampisi (L2972) - New Gravel Road (km0- km0,3)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	01/Apr/18	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	6 594	0	0	6 594	0
	Construction of Nhlange Primary School - New Gravel Road (km0- km0,6)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	01/Apr/18	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	6 809	0	0	6 809	0
	Construction of Mabibi (L1981) - New Gravel Road (km0- km4)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	02/Apr/18	31/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	14 579	0	0	0	14 579
	Construction of Nansindlela School Access (L3093) - New Gravel Road (km0- km1)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	806	0	806	0	0
	Construction of Mambuzikazi (L634) - New Gravel Road (km0- km5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	02/Apr/18	31/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	8 867	0	0	0	8 867
	Construction of Mbodla (D2035) - New Gravel Road (km0- km0,3)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	02/Apr/18	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	6 594	0	0	6 594	0
	Construction of Mpakeni (L555) - New Gravel Road (km3- km7)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	02/Apr/18	31/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	10 935	0	0	0	10 935
	Construction of Thuthuka - L544 - New Gravel Road (km2,2 - km5,2)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	03/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	2 107	0	2 107	0	0
	Construction of Isaac -L1869 - New Gravel Road (km0- km3)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	03/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	1 859	0	1 859	0	0
	Construction of Bhekamangwane Road - New Gravel Road (km0- km3,5)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	02/Apr/18	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	7 781	0	0	7 781	0
	Construction of Benard - L1794 - New Gravel Road (km0- km3)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	02/Apr/18	31/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	8 505	0	0	0	8 505
Road	Mkhono Road - (km 0,00 - km 3,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	11/Jun/23	05/Oct/24	Equitable Share	Programme 2 - Public Works Infrastructure	7 810	0	0	0	2 874
	Mziyonke Road - (km 0,00 - km 3,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	11/Jun/23	05/Oct/24	Equitable Share	Programme 2 - Public Works Infrastructure	6 666	0	0	0	1 235
	Mabhomane Road - (km0 - 2.5 Km) & D1277 Extention (km0,00 - 3,5 km)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	10/Jun/21	14/Dec/23	Equitable Share	Programme 2 - Public Works Infrastructure	1 491	0	495	996	0
Road	Gomala Road - (km 0,00 - km 3,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	10/Oct/21	01/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	6 303	0	495	645	0
	Construction of Khathazile School Access - L3021 - New Gravel Road (km0- km1)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	03/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	806	0	806	0	0
	Construction of Manqoba School Access - New Gravel Road (km0- km1,5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	02/Apr/18	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	3 891	0	0	3 891	0

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Construction of Mbizimbelwe Road - New Gravel Road (km0-km3,5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	03/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	1 487	0	1 487	0	0
	Construction of Mbopha School Access - L3087 - New Gravel Road (km0- km0,5) and Manqoba access falls under L3087 (km0 - km1,5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	03/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	806	0	806	0	0
	Construction of Mambuka-L3222 - New Gravel Road (km0 - km3,5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Mtubatuba	03/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	2 107	0	2 107	0	0
	Construction of Thulasibone - L3223 - New Gravel Road (km0 - km3)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	03/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	2 479	0	2 479	0	0
	Construction of Mdungandlovu School Access - New Gravel Road (km0 - km0,5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Mtubatuba	03/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	806	0	806	0	0
	Construction of Mbongeni Road - New Gravel Road (km0 - km3)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Mtubatuba	02/Apr/18	31/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	6 437	0	0	0	6 437
	Construction of Mbongolweni Road - New Gravel Road (km0 - km2,5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Mtubatuba	02/Apr/18	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	3 891	0	0	3 891	0
	Construction of Xulu Road - New Gravel Road (km0 - km3,5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Mtubatuba	02/Apr/18	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	3 891	0	0	3 891	0
	Construction of Nkukhwana Road - New Gravel Road (km0 - km4)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mfolozi	02/Apr/18	31/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	7 290	0	0	0	7 290
	Construction of Zilahle (L1787) Road - New Gravel Road (km0 - km2)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	02/Apr/18	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	7 693	0	0	7 693	0
	Construction of Mtebhisi Road - New Gravel Road (km0 to km1,2)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	03/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	1 240	0	1 240	0	0
	Construction of L701 - Causeway	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	03/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	2 479	0	2 479	0	0
	Construction of L631 - New Gravel Road (km5 to km6,5)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	03/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	1 240	0	1 240	0	0
	Construction of P701 - New Gravel Road (km1,5 to km3,2)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	02/Apr/18	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	1 945	0	0	1 945	0
	Construction of L1713 - New Gravel Road (km4,5 to km6)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	02/Apr/18	31/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	3 645	0	0	0	3 645
	Construction of L1410 - New Gravel Road (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	02/Apr/18	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	1 945	0	0	1 945	0
	Construction of L3318 - New Gravel Road (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	02/Apr/18	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	5 836	0	0	5 836	0
	Construction of Mbomboshe Road1 - New Gravel Road (km0 to km1)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	03/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	1 859	0	1 859	0	0
	Construction of Mbomboshe Road2 - New Gravel Road (km0 to km1)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	03/Apr/17	03/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	1 859	0	1 859	0	0
	Construction of L1237 - New Gravel Road1 (km2 to km3)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	03/Apr/17	03/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	620	0	620	0	0
	Construction of L1237 - New Gravel Road2 (km3 to km5)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	02/Apr/18	31/Dec/24	Equitable Share	Programme 2 - Transport Infrastructure	2 430	0	0	0	2 430
	Construction of L1239 - New Gravel Road (km0 to km1)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	03/Apr/17	03/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	620	0	620	0	0
	Construction of Mnsila-L2218 - New Gravel Road	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/18	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	1 300	0	0	1 000	300
	Construction of L3079- New Gravel Road (km0 to km3,3)	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	03/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	3 719	0	3 719	0	0
	Construction of L218 - Mamba	Stage 1: Initiation/ Pre-	King Cetshwayo	uMlalazi	03/Apr/17	03/Mar/23	Equitable Share	Programme 2 - Transport	4 958	0	4 958	0	0

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Causeway	feasibility						Infrastructure					
	Construction of L2924 - New Gravel Road (km0 to km3)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	03/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	930	0	930	0	0
	Construction of Nzololo- New Gravel Road (km0 to km3)	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	03/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	2 479	0	2 479	0	0
	Construction of Kwabayeni - New Gravel Road (km0 to km1,5)	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	03/Apr/17	03/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	4 902	0	4 902	0	0
	Construction of Mqawe - New Gravel Road (km0 to km4)	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	03/Apr/17	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	5 521	0	5 521	0	0
Road	Construction of L1038 Sontshenge Causeway 1	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	01/Apr/17	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	4 125	0	0	4 125	0
	Construction of L1038 Sontshenge Causeway 2	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	01/Apr/17	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	3 270	0	0	0	478
	Construction of Embangweni Causeway	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	01/Apr/17	29/May/24	Equitable Share	Programme 2 - Transport Infrastructure	4 070	0	0	3 431	639
	Construction of Ngofela Rd Causeway	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	01/Apr/18	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	4 062	0	0	4 062	0
	Construction of L2934 Causeway 1	Stage 1: Initiation/ Pre-feasibility	iLembe	Maphumulo	01/Apr/16	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	3 630	0	0	0	3 630
Road	Construction of L1039 Causeway 1	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	01/Apr/16	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	4 125	0	0	0	4 125
Road	Construction of D1661 Causeway	Stage 1: Initiation/ Pre-feasibility	iLembe	Mandeni	01/Apr/18	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	4 070	0	0	0	4 070
	Construction of L3262 (Mpanza) Causeway	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	01/Apr/18	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	3 190	0	0	3 190	0
	Construction of D1517 Causeway	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	01/Apr/18	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	3 850	0	0	3 850	0
	Construction of L3064 Causeway	Stage 1: Initiation/ Pre-feasibility	iLembe	Maphumulo	01/Apr/17	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	3 270	0	0	0	478
Road	Construction of Causeway L3069	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/16	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	3 270	0	0	0	3 270
Road - Gravel	New Gravel Road L3174 (km 0,00 - km 3,61)	Stage 2: Concept/ Feasibility	Amajuba	Dannhauser	01/Apr/16	02/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	2 000	0	550	2 200	0
Road - Gravel	New Gravel Road L3489 (km 0,00 - km 2,15)	Stage 3: Design Development	Amajuba	Newcastle	01/Apr/16	02/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	2 000	0	550	2 200	0
	Kwamancamane (km0,00 - km 4,50)	Stage 3: Design Development	Amajuba	Emadlangeni	01/Apr/16	30/Sep/23	Equitable Share	Programme 2 - Transport Infrastructure	2 000	0	550	0	0
	New Gravel Road L2871 Ext (km 0,00 - km 2,64)	Stage 3: Design Development	Amajuba	Emadlangeni	01/Apr/16	30/Sep/23	Equitable Share	Programme 2 - Transport Infrastructure	2 000	0	550	0	0
	New Gravel Road L1431 (km 0,00 - km 2,60)	Stage 3: Design Development	Amajuba	Emadlangeni	01/Apr/16	30/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	2 000	0	550	0	0
	D301 Causeway no 1	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	01/Apr/18	04/Apr/23	Equitable Share	Programme 2 - Transport Infrastructure	5 968	0	550	0	0
Road	Sibhukuza Extension (km 0,00 - km 3,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	16/May/21	12/Aug/23	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	550	645	0
Road	L465 Causeway	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	01/Apr/22	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	10 187	0	0	1 808	550
Road	Msahweni (D1238) Causeway	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	07/Oct/21	12/Apr/23	Equitable Share	Programme 2 - Transport Infrastructure	1 874	0	550	645	0
Road	Majola Causeway	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	08/Aug/22	23/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	2 789	0	0	660	0
	New Gravel Road on L1362 - Extention (km 0,00 - km 2,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	10/Jul/22	04/Jul/24	Equitable Share	Programme 2 - Transport Infrastructure	2 577	0	0	2 577	0
Road	Construction of Sidewalks on Road - P30	Stage 4: Design Documentation	Uthukela	Okhahlamba	01/Jun/21	28/Feb/24	Equitable Share	Programme 2 - Public Works Infrastructure	1 100	0	715	385	0
Road	Upgrade of Causeway on D474	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	10/Jun/21	14/Dec/23	Equitable Share	Programme 2 - Public Works Infrastructure	2 096	0	1 100	996	0
Road	Construction of Sidewalks on Road P208	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	26/Aug/22	26/Jan/24	Equitable Share	Programme 2 - Public Works Infrastructure	550	0	0	550	0
	Construction of Sidewalks on Road P28	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	07/Oct/22	23/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	10 775	0	0	660	0
	Construction of Side walk On	Stage 1: Initiation/ Pre-	Umzinyathi	Umvoti	01/Apr/21	04/Oct/22	Equitable Share	Programme 2 - Transport	550	0	550	0	0

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	P12-2	feasibility						Infrastructure					
	CONSTRUCTION OF D2453 EXTENSION - NEW GRAVEL ROAD (KM0.0 TO KM1.5)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Sep/21	04/Jan/23	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	915	0	0
Road	Construction of Mbiko road (km 0,00 - km 3,00)	Stage 2: Concept/ Feasibility	Umzinyathi	Umvoti	01/Apr/17	30/Dec/22	Equitable Share	Programme 2 - Public Works Infrastructure	300	0	550	0	0
Road	L2956 Causeway	Stage 2: Concept/ Feasibility	Umzinyathi	Umvoti	01/Apr/18	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	3 000	0	550	0	0
Road	L3229 Causeway	Stage 2: Concept/ Feasibility	Umzinyathi	Umvoti	01/Apr/18	28/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	3 000	0	550	0	0
	L1845 Obishini Causeway	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Sep/21	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	715	385	0
Bridges/Culverts	Construction of D1357 Mkhomazi Bridge	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/13	31/Oct/23	Equitable Share	Programme 2 - Transport Infrastructure	33 393	0	4 065	2 381	0
Bridges/Culverts	Construction of P749 Cabane Bridge No 3318	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/21	28/Feb/25	Equitable Share	Programme 2 - Transport Infrastructure	43 800	113	6 787	9 961	1 752
Bridges/Culverts	Construction of Mfolozi River Bridge No,3561 on D780	Stage 3: Design Development	King Cetshwayo	Mfolozi	01/Apr/10	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	35 200	0	4 646	528	0
Bridges/Culverts	Construction of Mfolozi River Bridge No3794 on L1791	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	01/Apr/10	31/Dec/24	Equitable Share	Programme 2 - Transport Infrastructure	118 989	2 878	3 291	5 667	6 260
Bridges/Culverts	Construction of P419 Luhane River Bridge	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/10	03/Apr/23	Equitable Share	Programme 2 - Transport Infrastructure	60 000	259	9 144	3 099	0
Bridges/Culverts	3800 The Construction of Mhlathuzana Bridge on L3984	Stage 3: Design Development	King Cetshwayo	uMhlathuze	01/Apr/10	30/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	97 750	0	3 461	3 737	3 568
	Construction of Msunduzi River Bridge on D2380	Stage 2: Concept/ Feasibility	King Cetshwayo	Mfolozi	01/Apr/20	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	23 000	0	0	300	0
Bridges/Culverts	Construction of Mzinyathi River Bridge on P100 (km45,19 to km45,59)	Stage 3: Design Development	eThekwini	eThekwini	01/Apr/20	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	43 657	0	6 840	4 659	0
Bridges/Culverts	Construction of 2133 - Steildrif South Rail G/S Widening on P483 at km0.60 (C2)	Stage 4: Design Documentation	Amajuba	Dannhauser	01/Apr/20	02/Jul/26	Equitable Share	Programme 2 - Transport Infrastructure	68 000	0	1 000	15 085	12 319
	Construction of D1533 Structure	Stage 1: Initiation/ Pre-feasibility	iLembe	Maphumulo	01/Apr/20	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	3 850	0	0	0	3 850
Road - Access	Construction of L1200 New Gravel Road	Stage 1: Initiation/ Pre-feasibility	iLembe	Mandeni	01/Apr/20	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	2 200	0	2 200	0	0
Bridges/Culverts	Construction of 3477 Sampofu River Bridge on P281	Stage 4: Design Documentation	Umzinyathi	Msinga	01/Apr/20	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	102 000	0	1 000	8 997	9 050
Bridges/Culverts	Construction of 3822 Tugela River Bridge (Makhabeleni)	Stage 4: Design Documentation	Umzinyathi	Msinga	01/Apr/20	01/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	105 000	0	1 500	8 497	7 554
	Construction of 3501 Mfifiyela Mlambonja River Bridge	Stage 3: Design Development	Uthukela	Okhahlamba	01/Apr/20	03/Apr/28	Equitable Share	Programme 2 - Transport Infrastructure	78 000	0	0	749	1 860
Bridges/Culverts	Construction of kwaMceba Pedestrian Bridge	Stage 2: Concept/ Feasibility	Umgungundlovu	The Msunduzi	01/Apr/10	01/Dec/25	Equitable Share	Programme 2 - Transport Infrastructure	60 000	0	0	4 595	20 265
Road	Construction of Khiliva/Charlie Road (km0 to 7.0km)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/19	30/May/25	Equitable Share	Programme 2 - Transport Infrastructure	4 200	0	0	0	850
	Construction Road Bridge No. 3795 over Tributary Stream to Tugela River on D878 (Presidential Task Team)	Stage 2: Concept/ Feasibility	King Cetshwayo	Nkandla	01/Apr/20	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	23 000	0	0	225	9 558
Road	Construction of Mavoveni/Maganxosi road (km0 to 5km)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/19	30/May/25	Equitable Share	Programme 2 - Transport Infrastructure	3 000	0	0	0	850
Road	Construction of Bandrant/Gcwensa road (km0 to km7)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/19	30/May/25	Equitable Share	Programme 2 - Transport Infrastructure	4 200	0	0	0	1 500
Road	Construction of Sbomvini/Sayimani road (km0 to km8)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	4 800	0	0	0	1 500
Road	Construction of L3557 (km0 to km2.6)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	1 200	0	0	0	850
Road	Construction of L3558 (km0 to km3.7)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	2 000	0	0	0	850

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Road	Construction of L3559 (km0 to km3.98)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	2 000	0	0	0	850
Road	Construction of Nhlewukeni road ext. (km0 to km1)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/19	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	600	0	0	600	0
Road - Gravel	CONSTRUCTION OF L3417 NEW GRAVEL ROAD	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	01/Apr/20	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	3 080	0	0	3 080	0
	CONSTRUCTION OF L1881 NEW GRAVEL ROAD	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	01/Apr/20	31/May/23	Equitable Share	Programme 2 - Transport Infrastructure	2 860	0	1 315	1 545	0
Road - Gravel	CONSTRUCTION OF MHLONGO ROAD NEW GRAVEL ROAD	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	01/Apr/20	31/May/23	Equitable Share	Programme 2 - Transport Infrastructure	2 695	0	1 538	1 157	0
	CONSTRUCTION OF NKEMBE 2 NEW GRAVEL	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	01/Apr/20	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	2 145	0	2 145	0	0
	CONSTRUCTION OF SHANGASE SCHOOLROAD NEW GRAVEL	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	01/Apr/20	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	2 255	0	2 255	0	0
	Construction of Mandleleni New Gravel Road	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	01/Apr/20	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	2 000	0	2 000	0	0
	Construction of D2022 Structure	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	01/Apr/20	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	5 544	0	0	0	5 544
	Construction of Qwabe New Gravel Road	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	01/Apr/20	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	2 198	0	2 198	0	0
Road	Construction of A3826 (L1880) Gravel Road	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	01/Apr/20	31/May/23	Equitable Share	Programme 2 - Transport Infrastructure	4 000	0	2 343	1 657	0
	Construction of L1041 Mantingwane New Gravel Road	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	01/Apr/20	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	2 959	0	2 959	0	0
	Construction of L1087 Gravel Road	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	01/Jan/16	02/Jan/23	Equitable Share	Programme 2 - Transport Infrastructure	2 365	0	2 365	0	0
Road	Construction of D893 Sidewalks Section 1	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/20	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	1 500	0	1 500	0	0
Road	Construction of P711 Sidewalks Section 1	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	01/Apr/20	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	1 540	0	1 540	0	0
	Construction of D893 Sidewalks Section 2	Stage 1: Initiation/ Pre-feasibility	iLembe	Maphumulo	01/Apr/20	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	1 500	0	1 500	0	0
	Construction of P711 Sidewalks Section 2	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	01/Apr/20	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	2 450	0	0	2 450	0
Road	Construction of L1040 (km0 to km5.7) - Concrete Road	Stage 1: Initiation/ Pre-feasibility	iLembe	Maphumulo	01/Apr/20	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	2 000	0	2 000	0	0
Road	Construction of L2929 (km1.250 to km1.35) - Concrete Road	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	01/Apr/20	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	2 000	0	2 000	0	0
	Construction of L2422 (km1.83 to km3.4) - Concrete Road	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	01/Apr/20	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	2 000	0	2 000	0	0
	Construction of D1629 (km6.717 to km7.017) - Concrete Road	Stage 1: Initiation/ Pre-feasibility	iLembe	Mandeni	01/Apr/20	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	2 000	0	2 000	0	0
Road	Construction of Mshobasho road ext. (km0 to km1.5)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/19	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	800	0	0	800	0
	Construction of Mvoti River Pedestrian Bridge	Stage 1: Initiation/ Pre-feasibility	iLembe	Maphumulo	01/Apr/10	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	9 260	0	697	2 866	6 030
	Construction of P68-1 structure	Stage 3: Design Development	Harry Gwala	Ubuhlebezwe	01/Apr/17	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	14 000	0	7 000	7 000	0
Bridges/Culverts	Construction of D2418 Culvert	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/18	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	4 000	0	0	2 000	2 000
	Construction of L2937 Gravel Road	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	01/Apr/20	31/May/23	Equitable Share	Programme 2 - Transport Infrastructure	2 365	0	1 208	1 157	0
	Construction of D894 Sidewalks	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	01/Apr/20	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	1 573	0	0	1 573	0
Bridges/Culverts	Construction of a Culvert on L946	Stage 3: Design Development	Harry Gwala	Greater Kokstad	01/Apr/18	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	15 000	0	6 500	8 500	0
	Construction of D630 Culvert at km2.700	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Greater Kokstad	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	3 000	0	0	0	850
	CONSTRUCTION OF	Stage 1: Initiation/ Pre-	Umgungundlovu	uMshwathi	01/Apr/19	31/Mar/24	Equitable Share	Programme 2 - Transport	750	0	0	750	0

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	SHEMBE ROAD (OFF D1019) (KM0 TO KM1.5)	feasibility						Infrastructure					
	Construction of Ntatheli road (off D457) (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	1 500	0	0	0	850
	Construction of Ntatheli road (off D457) (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	1 500	0	0	0	850
	Construction of Volo road (off D1017) (km0 to km1.5)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	0	0	850
	Construction of Islamic Rd (km0 to km3.2)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	1 696	0	0	0	850
	Construction of D483 Culvert	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	2 500	0	0	0	850
Bridges/Culverts	Construction of Mvoti River Bridge on New Link Road	Stage 1: Initiation/ Pre-feasibility	iLembe	Maphumulo	01/Apr/10	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	44 000	0	929	1 726	20 915
Bridges/Culverts	Construction of Nembe 1 Pedestrian Bridge	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10	30/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	5 750	0	58	695	1 037
Bridges/Culverts	Construction of Nembe 2 Pedestrian Bridge	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10	30/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	5 750	0	58	1 600	131
Bridges/Culverts	Construction of Mfongosi Pedestrian Bridge	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10	30/Nov/24	Equitable Share	Programme 2 - Transport Infrastructure	35 200	0	4 646	528	0
	Construction of A2526 New Gravel	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	01/Apr/20	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	3 014	0	3 014	0	0
	P281 Causeway	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Jul/21	30/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	1 100	392	550	0	0
	Construction of Skhova Road - L3478 (km 0,00 to km 11,30)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	07/Aug/22	19/Jan/24	Equitable Share	Programme 2 - Transport Infrastructure	10 291	0	0	660	0
	Construction of L2771 (Mpahlasini road) (km 0,00 - km 3,00)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	02/May/21	30/Jun/23	Equitable Share	Programme 2 - Public Works Infrastructure	1 100	0	550	0	0
	Construction of L446 EXT Road (km 0,00 - km 4,50)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	07/Aug/22	19/Jan/24	Equitable Share	Programme 2 - Transport Infrastructure	12 227	0	0	660	0
	D1240 Bridge	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	06/Aug/23	19/Jan/24	Equitable Share	Programme 2 - Transport Infrastructure	9 807	0	0	660	0
	REHABILITATION OF P171 STEEL BRIDGE	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	06/Aug/23	19/Jan/24	Equitable Share	Programme 2 - Transport Infrastructure	3 716	0	0	660	0
	Construction of Sidewalks on Road - P394	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	03/Jun/21	19/Jan/24	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	550	550	0
	Construction of L3384 Ext (Dambe) (km 0,00 - km 4,00)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Jul/21	30/Oct/24	Equitable Share	Programme 2 - Transport Infrastructure	1 320	0	550	0	0
	Construction of D79 Extention (km 0,00 - km 8,00)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Jul/21	28/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	550	0	0
	Rehab of Steel Bridge D742	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	03/Jun/21	15/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	550	550	0
	Bridge on L2013	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	03/Jun/21	15/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	550	550	0
	L460 Causeway	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	16/May/21	12/Aug/23	Equitable Share	Programme 2 - Transport Infrastructure	8 979	0	715	645	0
	Fuze Road - (km 0,00 - km 3.50)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	04/Sep/22	23/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	11 883	0	0	660	0
	Waaihoek New Gravel Road (km 0,00 - km 2,20)	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	01/May/21	30/Sep/23	Equitable Share	Programme 2 - Transport Infrastructure	10 030	0	550	0	0
	Construction of Bhikisha Vehicle Bridge on New Road	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	01/Apr/19	29/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	0	0	500
	D301 Causeway no 2	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	02/Apr/23	04/Nov/24	Equitable Share	Programme 2 - Transport Infrastructure	10 230	0	0	0	3 452
	Construction of Bhangi Vehicle Bridge	Stage 1: Initiation/ Pre-feasibility	Amajuba	Dannhauser	01/Apr/21	29/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	0	0	500
	Construction of Mbelekwane Vehicle Bridge	Stage 1: Initiation/ Pre-feasibility	Amajuba	Dannhauser	01/Apr/21	29/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	0	0	500
	Construction of Toleni Vehicle Bridge on New Road - 3678	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/21	31/Mar/31	Equitable Share	Programme 2 - Transport Infrastructure	18 500	0	0	0	500
	Cwembe Road - (km 0,00 - km 2,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	05/Jun/22	03/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	3 570	0	0	660	0

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	Umndeni Road (km 0,00 - km 2,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	04/Sep/22	19/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	3 570	0	0	660	0
	Construction of Sterkspruit River Bridge on D187	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	01/Apr/21	29/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	0	0	500
	Construction of Ntokeza Vehicle Bridge on L2661	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Apr/21	29/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	0	0	500
	Construction of Pongola Tribury Vehicle Bridge on L2416	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/21	29/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	0	0	500
	Emagcekeni Road (km 0,00 - km 2,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Sep/21	19/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	3 425	0	0	660	0
	Ngcongwane Road (km 0,00 - km 2,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	05/Jun/22	03/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	3 752	0	0	660	0
	Construction of Mnweni Tributary Vehicle Bridge on D1259	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	01/Apr/21	29/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	0	0	500
	Construction of Mgunjane Vehicle Bridge	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/21	29/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	0	0	500
	Mgazongaziwa Road (km 0,00 - km 2,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	04/Sep/22	19/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	6 655	0	0	660	0
	Construction of 3571-Lombards Kop Vehicle Bridge	Stage 4: Design Documentation	Amajuba	Dannhauser	01/Apr/21	29/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	0	0	500
	Construction of D467 Extension (km 0,00 - km 2,30)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Oct/22	05/May/24	Equitable Share	Programme 2 - Transport Infrastructure	10 450	0	0	660	0
	Mpembe Causeway	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	04/Sep/22	19/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	2 753	0	0	660	0
	Construction of L743 - New Gravel Road (km0 to km1,8)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Apr/17	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	1 350	0	0	1 000	350
Bridges/Culverts	Construction of 138-Widening of Buffels River Bridge (Vant`s Drift Bridge) on P36-1	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Apr/21	01/Oct/25	Equitable Share	Programme 2 - Transport Infrastructure	60 000	0	12 642	14 427	4 150
	Construction of L3229 (A1342) (km 0,00 - km 3,00)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	04/Apr/21	21/Jan/23	Equitable Share	Programme 2 - Transport Infrastructure	4 884	0	550	0	0
	Mazibuko- Local Road (km 0,00 - km 12,10)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	05/Jun/22	03/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	1 573	0	0	660	0
	Madlala Causeway	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	04/Sep/22	19/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	1 573	0	0	528	0
	Ntshaba Causeway	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	04/Sep/22	19/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	1 573	0	0	528	0
	Construction of Msenge Rd - New Gravel Road (km0 to km1)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/18	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	1 200	0	0	100	950
	Construction of Munendlweni - km Extention - New Gravel Road (km0 - km 3.2)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	04/Sep/22	19/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	1 573	0	0	660	0
	Construction of L3396 - New Gravel Road (km0 to km1,6)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/17	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	1 400	0	0	0	850
	Construction of Mkhize - km Local Road (km0 - km 3.8)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	04/Sep/22	19/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	1 573	0	0	660	0
	Construction of Madlala Ext - km Local Road (km0 - km 2.5)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	04/Sep/22	19/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	3 025	0	0	660	0
	Construction of D158 Causeway @ km 17.8	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	2 500	0	0	0	850
	Construction of Ganehoek Phase 3 - km Local Road (km0 - km 4.6)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	04/Sep/22	19/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	3 025	0	0	660	0
	Construction of L341 Causeway @ km 1.0	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	200 000	0	0	0	850
	Causeway Costruction on L2448	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	02/Apr/23	04/Nov/24	Equitable Share	Programme 2 - Transport Infrastructure	10 230	0	0	0	5 225
	Construction of Malandeni Extension - New Gravel Road (km0,0 to km2,0)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	04/Sep/22	19/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	3 630	0	0	660	0
	Construction of Mathanqaza - New Gravel Road (km0,0 to	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	04/Sep/22	19/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	9 559	0	0	660	0

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	km3,0)												
	Construction of Hlwemini school road (off D1019) (km0 to km2.0	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/19	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	1 500	0	0	1 000	500
	Construction of L206 Causeway	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/18	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	2 400	0	0	2 000	400
	Construction of Pondo road (off P423) (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/19	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	1 500	0	0	1 000	500
	Construction of Ncalu Causeway on L15629	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	2 500	0	0	0	850
	Construction of L3514 (km 0,00 - km 1,0)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Nov/21	30/Apr/23	Equitable Share	Programme 2 - Transport Infrastructure	4 400	0	550	0	0
	Construction of Sminorf road-New Gravel road (km0tom km3.0)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/18	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	2 200	0	0	0	1 500
	Construction of D425 Extension Road (km 0,00 - km 3,00)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Aug/21	30/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	550	0	0
	Construction of Nxaphanxapheni road (km0 to km2.857)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/19	30/May/25	Equitable Share	Programme 2 - Transport Infrastructure	5 000	0	0	0	1 500
	Construction of Msawenkosi Road (access to school) (km 0,00 - km 3,50)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	03/Oct/21	02/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	550	0	0
	Construction of Xhawulani road (km0 to km4)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/19	30/May/25	Equitable Share	Programme 2 - Transport Infrastructure	3 200	0	0	0	1 500
	D2504 Causeway	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Sep/21	01/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	1 100	0	0
	L1257 Causeway	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Sep/21	01/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	1 100	0	0
	D96 Causeway no 1	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	02/Apr/23	04/Aug/24	Equitable Share	Programme 2 - Transport Infrastructure	10 230	0	0	0	3 905
	D1321 NEW GRAVEL ROAD (km 0,00 - km 2,50)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Jul/21	31/Jan/23	Equitable Share	Programme 2 - Transport Infrastructure	1 320	0	550	0	0
	D96 Causeway no 2	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	02/Apr/23	04/Aug/24	Equitable Share	Programme 2 - Transport Infrastructure	10 230	0	0	0	3 905
	D106 NEW GRAVEL ROAD (km 0,00 - km 3,00)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Apr/21	05/May/23	Equitable Share	Programme 2 - Transport Infrastructure	660	0	550	0	0
	Grey Goose Road (km 0,00 - km 3,00)	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	02/Apr/23	04/Nov/24	Equitable Share	Programme 2 - Transport Infrastructure	10 230	0	0	0	3 905
	L2719 Causeway	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Aug/21	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	2 695	0	550	0	0
	New Gravel Road - L2040 (km 0,00 - km 2,50)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Sep/21	30/Jan/23	Equitable Share	Programme 2 - Transport Infrastructure	550	0	550	0	0
	Hwanqana Extension (km 0,00 - km 2,50)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Aug/21	15/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	1 155	0	550	0	0
Bridges/Culverts	Construction of D1271 (Road Approaches to Ngubevu River Bridge)	Stage 4: Design Documentation	Umzinyathi	Msinga	01/Apr/21	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	10 800	0	9 600	450	0
	Causeway Costruction on L3489	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	02/Oct/23	04/Jun/25	Equitable Share	Programme 2 - Transport Infrastructure	10 230	0	0	0	5 225
	Construction of Mhlalane Pedestrian Bridge	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	01/Apr/21	29/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	7 260	620	0
	Ntokozweni Extension (km 0,00 - km 3,00)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Sep/21	19/Jan/24	Equitable Share	Programme 2 - Transport Infrastructure	4 466	0	550	0	0
	L3489 Causeway 2	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	02/Apr/23	04/Nov/24	Equitable Share	Programme 2 - Transport Infrastructure	1 699	0	0	0	330
	D301 Causeway no 3	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	02/Apr/23	04/Nov/24	Equitable Share	Programme 2 - Transport Infrastructure	1 274	0	0	0	5 560
	L1570 Causeway	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	02/Apr/23	04/Nov/24	Equitable Share	Programme 2 - Transport Infrastructure	1 444	0	0	0	1 010
	Bridge on L1511	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	11/Jul/22	10/Apr/24	Equitable Share	Programme 2 - Public Works Infrastructure	14 059	0	0	5 555	3 563
	Causeway Costruction on D114	Stage 1: Initiation/ Pre-	Amajuba	Newcastle	01/Apr/21	04/Apr/23	Equitable Share	Programme 2 - Transport	10 193	0	5 100	2 200	0

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration Date: start	Project Duration Date: finish	Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available 22/23	MTEF Forward Estimates 23/24	MTEF Forward Estimates 24/25
		feasibility						Infrastructure					
	Upgrade of Causeway on D474	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	10/Jun/21	14/Dec/23	Equitable Share	Programme 2 - Public Works Infrastructure	2 079	0	1 083	996	0
	Gunundwini Road - km 0,00 - 2.5 km Design Fees	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	10/Jun/21	14/Dec/23	Equitable Share	Programme 2 - Public Works Infrastructure	14 062	0	715	645	0
	L2448 Causeway 2	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	02/Apr/23	04/Nov/24	Equitable Share	Programme 2 - Transport Infrastructure	10 230	0	0	0	5 225
	P280 Msobotsheni Bridge	Stage 3: Design Development	Uthukela	Alfred Duma	10/Jun/21	19/Jan/24	Equitable Share	Programme 2 - Public Works Infrastructure	1 100	0	550	645	0
	Construction of New Low Level Bridge structure on Main Road P176 Kwasentombi	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	10/Jun/21	10/Apr/23	Equitable Share	Programme 2 - Public Works Infrastructure	10 648	0	7 283	2 540	0
	Construction of New Low Level Bridge structure on Main Road P176 Kwamota	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	10/Jun/21	19/Jan/24	Equitable Share	Programme 2 - Public Works Infrastructure	7 768	0	4 991	2 777	0
	Construction of New Low Level Bridge structure on Main Road P176 Kwabovu	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	05/Jul/21	28/Apr/23	Equitable Share	Programme 2 - Public Works Infrastructure	1 874	0	1 687	187	0
	Construction of Ugomba Road - L3392 (km 0,00 - km 3,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	08/Aug/22	23/Feb/24	Equitable Share	Programme 2 - Public Works Infrastructure	11 017	0	0	660	0
	L2836	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	30/Aug/24	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	12 150	0	0	0	12 150
	L1987	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	30/Aug/24	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	8 748	0	0	0	8 748
	Ngenwayini Road - New Gravel Road (km3 to km 3.5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Nov/23	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	5 836	0	0	5 836	0
	Ngenwayini Road - New Gravel Road (km3 to km 3.5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Nov/23	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	3 166	0	0	3 166	0
TOTAL: New or Replaced Infrastructure(342 projects)									**4 570 931**	**552 958**	**415 500**	**451 965**	**458 624**
3. Rehabilitation, Renovations & Refurbishment													
Road	Rehabilitation of P305 (km0,0 to km7,20)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	21/Apr/18	18/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	47 190	0	17 751	12 006	1 909
Road	Rehabilitation of P104 (km 10,0 to km 15,0)	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	01/Apr/20	30/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	52 621	0	0	0	719
Road	Rehabilitation D954 (km 0.000 to km 1.700)	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	01/Apr/20	01/Dec/23	Equitable Share	Programme 2 - Public Works Infrastructure	27 086	0	18 684	265	0
Road	Rehabilitation of P22-1 (km 0,0 to km 36,360)	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	31/Mar/19	14/Feb/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	414 037	0	0	53 000	123 100
Road	Rehabilitation of P16-1 (km0 to km12)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	31/Mar/19	09/Oct/27	Equitable Share	Programme 2 - Transport Infrastructure	156 226	0	0	0	2 134
Road	Rehabilitation of P50-2 (km 12,0 to km 52,78)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	01/Apr/19	01/Apr/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	557 260	0	0	2 000	7 612
Road	Rehabilitation of P259 (km2,0 to km17,41)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	31/Mar/19	30/Jun/27	Equitable Share	Programme 2 - Transport Infrastructure	242 085	0	0	0	1 102
Road	Rehabilitation, Re-alignment and Widening of P6-3 (km41 to km46,7)	Stage 4: Design Documentation	Umzinyathi	Msinga	22/Oct/18	11/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	224 941	4 202	132 431	18 653	774
Road	Rehabilitation of D776 (km0,0 to km3,0)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/20	31/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	82 615	0	0	0	1 129
Road	Rehabilitation of P262 (km0,0 to km24,0)	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	31/Mar/19	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	278 884	0	0	0	3 809
Road	Rehabilitation of P266 (km0,0 to km6,0)	Stage 1: Initiation/ Pre-feasibility	iLembe	Mandeni	31/Mar/19	31/Jan/27	Equitable Share	Programme 2 - Transport Infrastructure	106 049	0	0	0	1 449
	Rehabilitation of P508 (km0,0 to km4,0)	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	01/Apr/21	19/Dec/25	Equitable Share	Programme 2 - Public Works Infrastructure	23 736	1 353	0	0	17 470
Road	Rehabilitation of P435 (km0,0 to km16,73)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Apr/20	22/Apr/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	112 821	0	0	0	1 541
Road	Rehabilitation of P39-1 (km0 to km16,0)	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	01/Apr/20	31/May/27	Equitable Share	Programme 2 - Transport Infrastructure	121 360	0	0	0	1 658
Road	Rehabilitation of P702 (km0,0 to km4,45)	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	31/Mar/19	03/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	102 009	0	0	0	1 393
Road	Rehabilitation of P479 (km0,00	Stage 4: Design	Umgungundlovu	uMshwathi	01/Jul/19	08/Mar/24	Equitable Share	Programme 2 - Transport	34 663	878	23 480	166	0

KwaZulu-Natal
Table B5: Transport
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	to km2,00)	Documentation						Infrastructure					
Road	Rehabilitation of P9 (km24,940 to km30,940)	Stage 6: Handover	Umgungundlovu	uMshwathi	01/Apr/19	06/Jul/22	Equitable Share	Programme 2 - Transport Infrastructure	36 659	30 929	229	0	0
Road	Rehabilitation of P34-5(km0,000 to 10,000)	Stage 4: Design Documentation	Zululand	eDumbe	31/Jul/19	20/Aug/25	Equitable Share	Programme 2 - Transport Infrastructure	187 192	714	10 163	65 243	59 526
Road	Rehabilitation of P50-3 (km0,0 to km30,0)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	01/Apr/21	01/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	238 101	0	0	0	64 226
Road	Rehabilitation of P52-3 (km0,0 to km18,0)	Stage 3: Design Development	Zululand	Nongoma	31/Mar/19	20/Jan/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	133 355	0	0	52 000	40 530
Road	Rehabilitation of P47-4 (km22,0 to km46,500)	Stage 3: Design Development	King Cetshwayo	Mthonjaneni	31/Mar/19	26/Nov/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	216 956	0	0	500	88 774
Road	Rehabilitation of P47-3 (km0,0 to km8,0)	Stage 3: Design Development	Zululand	Ulundi	31/Mar/19	06/Jul/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	147 592	0	0	500	51 281
Road	Rehabilitation of P725 (km14,05 to km20,70)	Stage 5: Works	eThekwini	eThekwini	31/Mar/19	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	107 543	346	23 218	39 946	767
Road	Rehabilitation of P3-1 (km3,5 to km21,1)	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	31/Mar/19	10/Sep/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	84 000	0	8 817	45 851	478
Road	Rehabilitation of P1-9 (km8,00 to km17,00) (KPI)	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	31/Mar/19	23/Nov/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	213 127	2 016	7 825	96 640	32 576
Road	Rehabilitation of P16-1 (km12,00 to km25,00)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	31/Mar/19	23/Aug/24	Equitable Share	Programme 2 - Transport Infrastructure	200 000	0	99 614	31 550	1 147
Road	Rehabilitation of P288 (km8,00 to km36,00)	Stage 3: Design Development	Uthukela	Okhahlamba	31/Mar/19	11/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	104 399	0	72 363	405	0
Road	Rehabilitation of P601-1 (km0,00 to km8,00) &(km14,00 to km19,00)	Stage 3: Design Development	Harry Gwala	Greater Kokstad	31/Mar/19	03/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	198 051	0	8 411	77 201	58 550
Road	Rehabilitation of P158 (km0,00 to km2,00)	Stage 2: Concept/ Feasibility	Umgungundlovu	uMshwathi	31/Mar/19	12/Oct/26	Equitable Share	Programme 2 - Transport Infrastructure	33 758	0	0	17 219	911
Road	Rehabilitation of P19 (km26,0 - km38,62)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	31/Mar/19	06/Sep/27	Equitable Share	Programme 2 - Transport Infrastructure	163 237	0	0	0	2 230
Road	Heavy Rehabilitation of P235-1 (km0 to km47.31)	Stage 5: Works	Umkhanyakude	Big Five Hlabisa	22/Oct/18	01/Apr/22	Equitable Share	Programme 2 - Transport Infrastructure	301 541	188 224	29 349	123	0
Road	Rehabilitation of P12-1 (km4,0 to km15,0) (km 4,0 to km12,0)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	31/Mar/19	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	198 784	0	0	0	2 715
Road	Rehabilitation of P79 (km8 to km14,1)	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jul/19	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	66 656	691	15 560	25 428	1 184
Road	Rehabilitation of P192 (km7,0 to km14,8)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	31/Mar/19	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	129 365	0	0	0	1 767
Road	Rehabilitation of P61 (km0,0 - km25,0)	Stage 1: Initiation/ Pre-feasibility	Ugu	uMuziwabantu	31/Mar/21	12/May/27	Equitable Share	Programme 2 - Transport Infrastructure	338 919	0	0	0	16 447
Road	Rehabilitation of P459 (km0,0 - km11,8)	Stage 3: Design Development	iLembe	Mandeni	01/Apr/20	04/Aug/26	Equitable Share	Programme 2 - Transport Infrastructure	203 741	0	0	0	6 375
Road	Rehabilitation of P236(km0,0 - km2,0)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	31/Mar/19	02/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	37 910	0	0	0	518
Road	Rehabilitation of P47-1 (km27,0 - km32,0)	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	31/Mar/19	03/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	173 251	0	0	0	2 367
Road	Rehabilitation of P169 (km0 - km6,0)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mpofana	31/Mar/19	30/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	116 223	0	0	0	1 588
Road	Rehabilitation of P27-3 (km16,0 - km28,0)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	31/Mar/19	30/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	101 860	0	0	0	1 391
Road	Rehabilitation of D435 (km0,0 to km3,5)	Stage 4: Design Documentation	eThekwini	eThekwini	31/Mar/19	09/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	78 895	526	53 844	62	0
Road	Rehabilitation of P274 (km6,2 to km16,0)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/21	28/May/24	Equitable Share	Programme 2 - Transport Infrastructure	94 486	0	33 464	27 317	33 977
Road	Rehabilitation of P7-4 (km0 to km38)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/20	15/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	293 026	0	12 616	113 685	93 815
Road	Rehabilitation of P725 (km10,05 to km14,05)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/19	10/Dec/24	Equitable Share	Programme 2 - Transport Infrastructure	65 659	0	0	0	1 093
Road	Rehabilitation of P218 (km0,0 to km10,3)	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	22/Oct/18	16/Nov/25	Equitable Share	Programme 2 - Transport Infrastructure	177 076	1 108	15 420	82 952	14 244
Road	Rehabilitation of P338 (km0 to km11,6)	Stage 6: Handover	Umgungundlovu	Mkhambathini	22/Oct/18	14/May/22	Equitable Share	Programme 2 - Transport Infrastructure	129 379	78 231	1 258	0	0
Road	Rehabilitation of P22-2 (km29	Stage 5: Works	Harry Gwala	Ubuhlebezwe	22/Oct/18	29/Jul/23	Provincial Roads	Programme 2 - Transport	270 530	129 710	103 003	62	0

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	to km51,7)						Maintenance Grant	Infrastructure					
Road	Rehabilitation of P5-4 (km3,5 to km20) & (km27 to km30,1)	Stage 6: Handover	Umgungundlovu	The Msunduzi	22/Oct/18	27/Nov/22	Equitable Share	Programme 2 - Transport Infrastructure	237 464	196 878	210	0	0
Road	Rehabilitation of P25-3 (km33,5 to km39)	Stage 6: Handover	iLembe	KwaDukuza	22/Oct/18	26/Jul/22	Equitable Share	Programme 2 - Transport Infrastructure	56 227	18 478	2 229	0	0
Road	Rehabilitation, Widening and Re-alignement of P236 (km6,2 to km14)	Stage 4: Design Documentation	Umkhanyakude	Jozini	22/Oct/18	15/Nov/25	Equitable Share	Programme 2 - Transport Infrastructure	292 382	1 174	89 602	51 718	54 963
Road	Rehabilitation of P603 (km3 to km14)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Greater Kokstad	31/Mar/19	10/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	181 031	0	0	0	2 473
Road	Rehabilitation of P12-3 (km26,0 - km30,0)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	31/Mar/19	29/May/27	Equitable Share	Programme 2 - Transport Infrastructure	82 739	0	0	0	455
Road	Rehabilitation of P34-2 (km32,0 - km47,2)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	31/Mar/19	31/Aug/27	Equitable Share	Programme 2 - Transport Infrastructure	286 167	0	0	0	3 909
Road	Rehabilitation of P237 (km16,0 - km18,0) (KPI)	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	31/Mar/19	21/Apr/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	31 385	923	5 467	13 818	273
Road	Rehabilitation of P51 (km5,8 - km10,1)	Stage 1: Initiation/ Pre-feasibility	Zululand	uPhongolo	31/Mar/19	03/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	106 206	0	0	0	1 451
Road	Rehabilitation of P477 (km0 - km5,0)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mkhambathini	31/Mar/19	30/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	94 556	0	0	0	1 292
Road	Rehabilitation of P478 (km0 - km1,0)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	31/Mar/19	30/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	48 714	0	0	0	665
Road	Rehabilitation of P1-8 (km14,5 - km23,0)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mpofana	31/Mar/19	30/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	201 113	0	0	0	2 747
Road	Rehabilitation of P28-1 (km0,0 - km8,0)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	31/Mar/19	30/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	181 758	0	0	0	2 483
Road	Rehabilitation of P11 (km10,0 - km33,0)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	31/Mar/21	01/Apr/28	Equitable Share	Programme 2 - Transport Infrastructure	193 027	0	0	0	49 464
Road	Rehabilitation of P1-3 (km0,0 - km15,0)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	31/Mar/19	01/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	197 924	0	0	0	2 704
Road	Rehabilitation of P164 (km26 - km30,0)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mpofana	31/Mar/19	30/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	172 707	0	0	0	2 359
Road	Rehabilitation of P2-9 (km0,0 - km4,9)	Stage 1: Initiation/ Pre-feasibility	Zululand	uPhongolo	31/Mar/19	01/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	108 282	0	0	0	1 479
Road	Rehabilitation of P103-2 (km0,0 - km12,1)	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	31/Mar/19	31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	182 551	0	0	0	2 494
Road	Rehabilitation of P88 (km0,0 - km4,18)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	31/Mar/19	30/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	93 084	0	0	0	1 272
Road	Rehabilitation of D894 (km0,0 to km7,0)	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	31/Mar/19	28/Feb/27	Equitable Share	Programme 2 - Transport Infrastructure	173 241	0	0	0	2 366
Road	Rehabilitation of P200 (km6,0 to km22,500)	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	31/Mar/19	30/Jun/27	Equitable Share	Programme 2 - Transport Infrastructure	263 094	0	0	0	3 594
Road	Rehabilitation of P609 (km50,000 to km58,000)	Stage 7: Close out	Harry Gwala	Greater Kokstad	01/Jul/18	07/Apr/22	Equitable Share	Programme 2 - Transport Infrastructure	52 830	1 826	0	0	0
Road	Rehabilitation of P135 (km19,00 to km23,00)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	31/Mar/19	30/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	83 008	0	0	0	1 134
	Rehabilitation of P340 (km22.00 to km38.00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	06/Dec/21	15/May/26	Equitable Share	Programme 2 - Transport Infrastructure	110 000	0	5 500	0	0
Road	Rehabilitation of P24 (km5,00 to km17,00)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Richmond	31/Mar/19	30/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	295 844	0	0	0	4 041
Road	Rehabilitation of P23-1 (km 0,000 to km 23,600)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	31/Mar/19	15/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	72 131	0	1 517	0	0
Road	Rehabilitation of P34-3 (km10,00 - km20,00)	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	31/Mar/19	02/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	100 696	0	0	0	1 375
Road	Rehabilitation of P2-6(km0,0 - km3,12)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Mtubatuba	31/Mar/19	05/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	72 734	0	0	0	994
Road	Rehabilitation of P393 (km0,0 to km31)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	31/Mar/21	01/Aug/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	186 816	0	0	0	44 263
	Rehabilitation of P284 (km0.00 to km 25.00)	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	06/Dec/21	02/May/26	Equitable Share	Programme 2 - Transport Infrastructure	110 052	0	5 500	0	0
Road	Rehabilitation of P212 (km0,0 - km34,0)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	31/Mar/19	01/Apr/28	Equitable Share	Programme 2 - Transport Infrastructure	250 649	0	0	0	54 520
	Rehabilitation of P31 (km22.00	Stage 1: Initiation/ Pre-	Uthukela	Alfred Duma	01/Apr/21	17/Jan/24	Equitable Share	Programme 2 - Public Works	16 680	0	10 756	821	0

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Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	to km26.00)	feasibility						Infrastructure					
Road	Light Rehab of P127-1 (km 0 to km 6)	Stage 2: Concept/ Feasibility	Umgungundlovu	Impendle	01/Apr/19	24/May/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	61 889	0	0	0	1 821
Road	Rehabilitation of P32 (km21,0 - km24,0) (km30,0 - km39,0) (km45,0 - km60,0)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	31/Mar/19	30/Sep/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	322 113	0	0	0	4 400
Road	Rehabilitation of P14-2 (km24.60,0 to km51,0)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mpofana	01/Apr/21	05/Jun/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	206 207	0	30 316	70 905	29 835
Road	Rehabilitation of P748 (km0,00 to km10,360)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	31/Mar/19	02/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	157 546	0	0	0	2 152
Road	Rehabilitation of P326 (km0,00 to km18,00)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	31/Mar/19	01/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	126 493	0	0	0	1 728
Road	Rehabilitation of P36-1 (km8,0 to km12,0)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	31/Mar/19	31/Jan/27	Equitable Share	Programme 2 - Transport Infrastructure	172 785	0	0	0	2 360
	Rehabilitation of P20-1 (km0 to km10)	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	01/Apr/20	17/Jun/24	Equitable Share	Programme 2 - Public Works Infrastructure	120 658	0	22 079	53 769	1 366
Road	Rehabilitation of P443 (km21 to km23,54)	Stage 5: Works	Umkhanyakude	Jozini	22/Oct/18	10/May/22	Equitable Share	Programme 2 - Transport Infrastructure	60 608	17 768	7 325	0	0
Road	Rehabilitation of P34-3 (km0 to km7)	Stage 6: Handover	Zululand	Abaqulusi	22/Oct/18	01/Sep/22	Equitable Share	Programme 2 - Transport Infrastructure	133 271	96 568	604	0	0
Road	Rehabilitation of P522-1 (km28,5 to km37,00) (KPI)	Stage 6: Handover	Umkhanyakude	Jozini	31/Mar/15	12/Aug/22	Equitable Share	Programme 2 - Transport Infrastructure	152 427	94 283	679	0	0
Road	Rehabilitation of P19 (km6,0 to km26,0)	Stage 4: Design Documentation	Umgungundlovu	Mpofana	22/Oct/18	29/May/25	Equitable Share	Programme 2 - Transport Infrastructure	292 219	783	19 275	92 720	98 378
Road	Rehabilitation of P41 (km32 to km40,2)	Stage 6: Handover	Amajuba	Emadlangeni	31/Mar/19	24/Jul/22	Equitable Share	Programme 2 - Transport Infrastructure	102 453	89 119	767	0	0
	Rehabilitation of P46-2 (km16,0 to km45,0)	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	01/Apr/21	31/Mar/26	Equitable Share	Programme 2 - Public Works Infrastructure	264 529	1 628	62 014	54 273	270 787
	Rehabilitation P230 (km 37 to km 47.000)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	31/Mar/21	30/Apr/24	Provincial Roads Maintenance Grant	Programme 2 - Public Works Infrastructure	45 480	16 097	13 436	15 654	709
Road	Rehabilitation of P40 (km0 to km1,8)	Stage 4: Design Documentation	Amajuba	Emadlangeni	01/Jul/19	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	35 187	283	16 121	5 916	410
Road	Rehabilitation of P34-1 (km16 to km26)	Stage 7: Close out	Umzinyathi	Endumeni	31/Mar/19	30/Apr/22	Equitable Share	Programme 2 - Transport Infrastructure	58 891	56 042	1	0	0
Road	Rehabilitation of P483 (km16 to km23)	Stage 6: Handover	Amajuba	Newcastle	31/Mar/19	30/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	102 583	98 072	0	0	0
Road	Rehabilitation of P6-3 (km31 to km38)	Stage 6: Handover	Umzinyathi	Msinga	01/Jul/19	30/Aug/22	Equitable Share	Programme 2 - Transport Infrastructure	34 296	33 162	134	0	0
Road	Rehabilitation of P6-3 (km1,5 to km9) (KPI)	Stage 4: Design Documentation	Umzinyathi	Umvoti	01/Jul/19	30/Apr/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	37 508	1 211	17 284	6 586	302
Road	Rehabilitation of P12-1 (km12 to km21)	Stage 6: Handover	Umzinyathi	Umvoti	01/Jul/19	10/Oct/22	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	52 964	14 420	210	0	0
Road	Rehabilitation of P189 (km0 to km6)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Jul/19	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	54 748	0	17 172	17 480	366
Road	Rehabilitation of P609 (km71,500 to km74,500) (KPI)	Stage 5: Works	Harry Gwala	Greater Kokstad	01/Jul/18	08/Feb/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	113 849	3 320	72 524	743	0
Road	Rehabilitation of P32 (km22.00 to km50.00)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	01/Apr/21	16/Jul/25	Equitable Share	Programme 2 - Public Works Infrastructure	141 833	0	23 420	35 285	34 727
Road	Rehabilitation of P21-2 (km2 to km18)	Stage 6: Handover	eThekwini	eThekwini	22/Oct/18	31/May/22	Equitable Share	Programme 2 - Transport Infrastructure	131 890	79 525	526	0	0
Road	Rehabilitation of P2-4 (km9 to km21) (KPI)	Stage 5: Works	King Cetshwayo	uMhlathuze	22/Oct/18	13/May/23	Equitable Share	Programme 2 - Transport Infrastructure	239 495	180 977	30 406	874	0
Road	REHAB OF VARIOUS PROJECTS	Stage 5: Works	Umgungundlovu	The Msunduzi	02/Apr/18	15/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	1 000	226 935	1 631	25 486	69 580
Road	Rehabilitation of P234(km0,000 to 12,000)	Stage 4: Design Documentation	Zululand	Nongoma	31/Mar/19	15/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	57 003	655	38 480	207	0
Road	Rehabilitation of P52-1(km22,000 to 25,650)	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	31/Mar/19	25/Apr/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	51 409	114	701	1 000	2 078
Road	Rehabilitation of P577-2(km 7.56 to km 10.94)	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jul/19	10/Feb/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	76 508	947	63 667	369	0
Road	Rehabilitation of P48 (km10,000 to 18,000)	Stage 4: Design Documentation	Zululand	Ulundi	01/Jul/19	29/Nov/24	Equitable Share	Programme 2 - Transport Infrastructure	95 298	634	1 051	55 924	710
Road	Rehabilitation of P242 (km0,0	Stage 3: Design	eThekwini	eThekwini	31/Mar/19	26/Jul/25	Equitable Share	Programme 2 - Transport	123 330	2 521	16 000	73 258	505

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration Date: start	Project Duration Date: finish	Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available 22/23	MTEF Forward Estimates 23/24	MTEF Forward Estimates 24/25
	to km9,10)	Development						Infrastructure					
Road	Rehabilitation of P492 (km0,0 to 4,4)	Stage 4: Design Documentation	iLembe	KwaDukuza	31/Mar/19	09/May/24	Equitable Share	Programme 2 - Transport Infrastructure	105 814	259	27 810	39 683	784
Road	Rehabilitation P90 (km 0 to km 14.000)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	01/Apr/21	04/Nov/24	Provincial Roads Maintenance Grant	Programme 2 - Public Works Infrastructure	73 453	0	6 638	36 438	6 274
Road	Rehabilitation of P334 (km0,000 to km4,170)	Stage 3: Design Development	Umgungundlovu	Richmond	31/Mar/19	19/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	72 997	718	18 941	31 048	282
Road	Rehabilitation of P5-3 (km13,500 to km19,00)	Stage 3: Design Development	Umgungundlovu	Richmond	31/Mar/19	17/Jul/24	Equitable Share	Programme 2 - Transport Infrastructure	43 343	0	14 595	13 339	256
Road	Rehabilitation of P164 (km10,00 to km26,00)	Stage 4: Design Documentation	Umgungundlovu	Mpofana	31/Mar/19	21/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	237 032	5 306	161 926	585	0
Road	Rehabilitation of P7-3 (km00,00 to km26,150)	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	31/Mar/19	27/Oct/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	252 295	1 645	94 402	40 230	31 459
Road	Rehabilitation of P48(km 0,00 to km 10,00) and (km 18,0 to km 28,0)	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	31/Mar/19	18/Jul/25	Equitable Share	Programme 2 - Transport Infrastructure	72 131	0	0	0	1 609
Road	Light Rehabilitation of P8-1 (km0,00 to km14,20)	Stage 3: Design Development	Umgungundlovu	Mpofana	31/Mar/19	26/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	64 038	513	21 351	19 708	366
Road	Rehabilitation P515 (km 6.000 to km 17.000)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mfolozi	01/Apr/20	11/Jun/24	Equitable Share	Programme 2 - Public Works Infrastructure	145 282	0	100 498	1 169	0
Road	Rehabilitation of P50-1 (km17,34 to km26,01)	Stage 5: Works	King Cetshwayo	uMlalazi	22/Oct/18	19/Nov/22	Equitable Share	Programme 2 - Transport Infrastructure	135 350	59 435	46 611	62	0
Road	Rehabilitation of P559 (km 0,00 to km 7,80)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	31/Mar/19	08/Jun/25	Equitable Share	Programme 2 - Transport Infrastructure	76 208	0	4 346	41 559	2 265
Road	Rehabilitation of P395 (km0 to km25,0)	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	01/Mar/19	23/Jan/26	Equitable Share	Programme 2 - Transport Infrastructure	716 274	1 073	221 951	237 182	56 448
Road	Rehabilitation of P25-1 (km 14,500 to km 29,500)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	01/Apr/20	12/Jul/25	Equitable Share	Programme 2 - Transport Infrastructure	92 191	0	4 906	50 852	2 342
Road	Reseal of P17 (km0.00 to km17.10)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	01/Apr/20	27/Feb/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	84 234	0	0	0	1 264
Road	Reseal of P17 (km47 to km52)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Apr/20	17/Oct/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	62 315	0	0	0	935
TOTAL: Rehabilitation, Renovations & Refurbishment(124 projects)									**17 819 370**	**1 742 218**	**1 988 081**	**1 851 434**	**1 613 542**
4. Upgrading and Additions													
Road	Upgrade of P77 (km15 to km25)	Stage 4: Design Documentation	Ugu	Umdoni	01/Apr/19	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	260 000	3 471	21 904	2 358	0
	Upgrade of D1012 (km0 to km13,5)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	01/Apr/21	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	229 750	0	6 000	11 850	12 500
	Upgrade of D1259 (km3 to km14,31)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	15/Jan/19	01/Jun/29	Equitable Share	Programme 2 - Transport Infrastructure	193 615	0	0	0	3 000
	Upgrade of P165 (km38.260 to km46.600)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Apr/22	03/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	0	20 000
Road	Upgrade of P379(km0,0 to km13,0)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	01/Nov/21	01/Feb/27	Equitable Share	Programme 2 - Transport Infrastructure	124 000	0	10 000	6 785	15 500
	Upgrade of P388 (KwaMaje to Makhwelela corridor)(km0,0 to km2,20)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	01/Nov/21	01/Jul/27	Equitable Share	Programme 2 - Transport Infrastructure	52 500	0	0	0	1 500
Road - Access	Upgrade of P444 (km0 to km46,5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	01/Apr/19	31/Mar/33	Equitable Share	Programme 2 - Transport Infrastructure	774 250	0	774	18 902	103 559
Road - Gravel	Upgrade of D1014 (km2,5 to km7,5)	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	01/Apr/19	31/May/24	Equitable Share	Programme 2 - Transport Infrastructure	89 500	1 125	13 550	524	0
Road - Access	Upgrade of P52-3 (km24,4 to km27,70)	Stage 4: Design Documentation	Zululand	uPhongolo	01/Apr/17	30/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	80 681	4 096	11 614	11 229	606
Road - Access	Upgrade of P59 (km15,80 to km23)	Stage 1: Initiation/ Pre-feasibility	Ugu	uMuziwabantu	01/Apr/14	01/Oct/25	Equitable Share	Programme 2 - Transport Infrastructure	125 800	0	5 420	19 463	26 480
Road - Access	Upgrade of D77 (km0 to km5)	Stage 5: Works	Umzinyathi	Umvoti	15/Apr/19	16/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	70 473	1 288	17 107	412	0
Road - Access	Upgrade of L1159 (km0 to km1,5)	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/14	31/Jan/24	Equitable Share	Programme 2 - Transport Infrastructure	27 250	0	6 829	477	0
Road - Access	D77(km5 to km13,5) (Previously D1625 km 0 to km 3.5)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	15/Apr/19	16/Jan/26	Equitable Share	Programme 2 - Transport Infrastructure	147 250	0	15 197	14 553	12 000

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					Date: start	Date: finish					22/23	23/24	24/25
Road - Access	Upgrade of P57 (km3 to km6)	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	01/Apr/14	31/May/24	Equitable Share	Programme 2 - Transport Infrastructure	56 500	0	15 926	524	0
Road - Access	Upgrade of P749 (km25 to km41,5)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/08	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	279 250	0	7 676	11 704	20 782
Road	Upgrade of L1063 (km0 to km5,0)	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	01/Apr/19	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	87 375	0	47 500	38 500	0
Road - Access	Upgrade of D309 (km0 to km1,2)	Stage 3: Design Development	Harry Gwala	Ubuhlebezwe	01/Aug/20	29/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	9 529	0	5 500	158	70
Road - Access	Upgrade of D865 (km0 to km8,5)	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	01/Apr/14	30/Jun/25	Equitable Share	Programme 2 - Transport Infrastructure	147 250	0	4 259	28 446	21 000
Road	Upgrade of P549 (km25 to km55)	Stage 3: Design Development	Umzinyathi	Umvoti	01/Apr/08	01/Oct/25	Equitable Share	Programme 2 - Transport Infrastructure	419 500	190	21 358	24 056	31 102
Road - Access	Upgrade of D2264 (km0 to km4,5)-Deferred	Stage 4: Design Documentation	Uthukela	Okhahlamba	01/Apr/15	15/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	72 500	0	10 000	11 000	800
Road	Upgrade of D1269 (km0 to km7)	Stage 4: Design Documentation	Umzinyathi	Msinga	01/Apr/14	01/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	110 000	0	2 549	24 933	44 342
	Upgrade of P274 (km16,3 to km27,30)	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	01/Apr/20	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	188 500	0	0	374	9 525
Road	Upgrade of P123 (km0,0to km7,17)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/21	30/Jun/27	Equitable Share	Programme 2 - Transport Infrastructure	125 305	0	3 051	6 530	14 461
	Upgrade of P179 (km5,17 to km9,525) EPWP	Stage 5: Works	Uthukela	Inkosi Langalibalele	01/Apr/16	30/Jun/24	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	8 400	0	8 400	0	0
	Upgrade of P714 (km8 to km18)	Stage 5: Works	iLembe	Maphumulo	01/Apr/12	31/Mar/25	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	16 000	0	16 000	0	0
	Upgrade of D798 (km0 to km4,02)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Apr/21	31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	73 330	0	0	0	598
Road - Access	Upgrade of P706 (km0 to km6,2)	Stage 5: Works	King Cetshwayo	Nkandla	01/Jul/13	31/Jan/24	Equitable Share	Programme 2 - Transport Infrastructure	67 317	57 053	503	0	0
	Upgrade of P525 (km0,0 to km15,5)	Stage 2: Concept/ Feasibility	King Cetshwayo	uMhlathuze	01/Apr/20	31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	262 750	0	0	374	16 452
Road - Access	Upgrade of P520 (km8 to km0)	Stage 3: Design Development	Ugu	Ray Nkonyeni	01/Apr/20	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	139 000	0	45 353	45 353	45 353
	Upgrade of P427 (km0 to km1,0)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	03/Apr/12	29/Aug/24	Equitable Share	Programme 2 - Transport Infrastructure	18 500	0	9 691	7 729	740
Road - Access	Upgrade of D1126 (km0 to km5,52)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Jul/21	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	0	11 707	80 000	30 000	0
Road	Upgrade of P161(km0,0 to km20,67)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Nov/21	01/Mar/29	Equitable Share	Programme 2 - Transport Infrastructure	335 000	2 003	3 000	7 000	20 800
Road - Access	Upgrade of P16-3 (km33,80 to km28,30)	Stage 5: Works	Umzinyathi	Nqutu	01/Apr/14	02/Aug/22	Equitable Share	Programme 2 - Transport Infrastructure	92 212	59 433	581	0	0
Road	Upgrade of D1095 (km12,5 to km9,8)	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	01/Apr/19	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	51 550	1 214	449	0	0
Road	Upgrade of D1841 Greenfield (km 10,24 to km 17,0)	Stage 2: Concept/ Feasibility	Umkhanyakude	Jozini	01/Jul/13	31/Dec/27	Equitable Share	Programme 2 - Transport Infrastructure	172 500	88 828	13 250	24 781	0
Bridges/Culverts	Upgrade of P187 (km19 to km19)	Stage 2: Concept/ Feasibility	Uthukela	Alfred Duma	01/Apr/13	16/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	41 000	0	13 358	524	0
Road - Access	Upgrade of Mondlo Roads : Duma Road (km0 to km0,7)	Stage 5: Works	Zululand	Abaqulusi	01/Apr/20	01/Dec/23	Equitable Share	Programme 2 - Transport Infrastructure	75 077	40 663	1 391	0	0
Road	Upgrade of Upgrade of D599 (km0 to km5)	Stage 5: Works	Umgungundlovu	uMshwathi	01/Apr/14	30/Oct/23	Equitable Share	Programme 2 - Transport Infrastructure	61 439	29 866	4 400	690	0
Road - Access	Upgrade of D1925 (km0 to km3)	Stage 5: Works	Zululand	eDumbe	01/Apr/18	28/Feb/23	Equitable Share	Programme 2 - Transport Infrastructure	43 189	18 851	232	0	0
Road - Access	Upgrade of D1867 (km8,8 to km17,5)	Stage 4: Design Documentation	Gert Sibande	Mkhondo	01/Apr/13	30/May/25	Equitable Share	Programme 2 - Transport Infrastructure	150 122	12 143	17 809	15 720	12 122
Road	Upgrade of Upgrade of D457 (km5,84 to km12,2)	Stage 5: Works	Umgungundlovu	uMshwathi	02/Apr/14	02/Aug/23	Equitable Share	Programme 2 - Transport Infrastructure	92 256	34 057	678	2 200	0
Road - Access	Upgrade of P234 (km16,23 to km61,00)	Stage 3: Design Development	Zululand	Nongoma	01/Apr/19	31/Mar/33	Equitable Share	Programme 2 - Transport Infrastructure	745 705	0	10 066	8 234	14 720
	Upgrade of P280 (km40,4 to km0)	Stage 4: Design Documentation	Umzinyathi	Msinga	01/Apr/21	31/Jan/29	Equitable Share	Programme 2 - Transport Infrastructure	673 600	297	0	0	1 000
Road	Upgrade of D114 (km10 to	Stage 4: Design	Amajuba	Dannhauser	01/Apr/20	31/Jan/24	Equitable Share	Programme 2 - Transport	51 000	0	5 549	524	0

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Table B5: Transport
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	km13)	Documentation						Infrastructure					
Road	Upgrade of P16-2 (km6,9 to km34,2)	Stage 4: Design Documentation	Umzinyathi	Umvoti	01/Apr/15	01/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	457 450	0	17 583	25 134	23 890
Road	Upgrade of P16-2 (km34,2 to km56,2)	Stage 2: Concept/ Feasibility	King Cetshwayo	Nkandla	01/Apr/15	31/Jan/28	Equitable Share	Programme 2 - Transport Infrastructure	370 000	0	1 549	10 627	10 174
Road	Upgrade of P17 (km17,9 to km47,57)	Stage 4: Design Documentation	Umzinyathi	Umvoti	01/Apr/11	01/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	641 000	0	11 215	27 366	1 299
Road	Upgrade of P8-3 (km18 to km23)	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	30/Apr/18	29/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	70 746	1 233	4 161	4 123	3 300
Road	Upgrade of D1376 (km0 to km7)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	01/Apr/21	30/Jun/28	Equitable Share	Programme 2 - Transport Infrastructure	122 500	211	0	0	3 232
Road	Upgrade of P191 (Ekuvukeni to Wasbank Corridor) (km19,5 to km16)	Stage 3: Design Development	Uthukela	Alfred Duma	01/Feb/14	30/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	50 000	0	17 439	5 050	7 400
Road	Upgrade of P73-(km69,20 to km57,2)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/12	30/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	205 000	0	21 500	9 469	20 816
Road	Upgrade of Upgrade of D457 (km5,84 to km2)	Stage 3: Design Development	Umgungundlovu	uMshwathi	02/Apr/14	30/Jul/24	Equitable Share	Programme 2 - Transport Infrastructure	117 000	0	3 594	4 492	1 082
Road - Access	Upgrade of D135 (km4 to km10)	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Oct/20	30/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	105 968	0	25 873	7 760	606
Road	Upgrade of Upgrade of D599 (km5 to km9,3)	Stage 3: Design Development	Umgungundlovu	uMshwathi	01/Apr/14	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	77 400	0	10 944	11 150	2 966
Road	Upgrade of P73- Hlokozi (km7226 to km6895) (RE-TENDER)	Stage 5: Works	Harry Gwala	Ubuhlebezwe	01/Apr/12	30/Jun/23	Equitable Share	Programme 2 - Transport Infrastructure	69 577	7 734	1 161	0	0
Road	Upgrade of P112 (km6 to km14,25)	Stage 3: Design Development	Harry Gwala	Ubuhlebezwe	01/Apr/14	30/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	136 125	0	7 875	12 032	2 065
Road - Access	Upgrade of D310 (km0 to km6,50)	Stage 3: Design Development	Harry Gwala	Ubuhlebezwe	01/Aug/20	28/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	78 907	1 858	3 057	950	990
Bridges/Culverts	Upgrade of D1001 (km0,00 to km8,50)	Stage 3: Design Development	Umgungundlovu	Mkhambathini	01/Apr/20	29/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	159 552	622	500	8 293	1 909
Road	Upgrade of P113 (km28,5 to km0)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/21	30/May/27	Equitable Share	Programme 2 - Transport Infrastructure	477 250	0	9 128	11 149	19 321
Road	Upgrade of P233 (km0 to km11,3)	Stage 3: Design Development	Amajuba	Newcastle	01/Apr/15	31/Jan/26	Equitable Share	Programme 2 - Transport Infrastructure	224 050	0	10 066	12 269	11 650
	Upgrade of P412 (km0 to km6,62)	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Oct/14	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	116 230	0	200	1 800	9 052
Road	Upgrade of P318-1 (km13,8 to km25)	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	03/Apr/07	20/Oct/22	Equitable Share	Programme 2 - Transport Infrastructure	103 546	13 808	300	0	0
	Upgrade of P318-1 (km13,8 to km25)	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/07	20/Oct/22	Equitable Share	Programme 2 - Transport Infrastructure	301 637	0	1 161	0	0
Road	Upgrade of P281 (km46,4 to km53,1)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Apr/14	30/Oct/26	Equitable Share	Programme 2 - Transport Infrastructure	94 000	0	4 956	10 693	18 293
Road	Upgrade of P296 (km36,82 to km49,50)	Stage 3: Design Development	Amajuba	Dannhauser	01/Oct/14	30/Jan/26	Equitable Share	Programme 2 - Transport Infrastructure	216 220	0	13 099	16 276	23 561
Road	Upgrade of P368 (km19,38 to km23,5)	Stage 5: Works	Umzinyathi	Msinga	01/Apr/12	14/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	75 833	3 076	10 066	599	400
Road	Upgrade of D1259 (km0 to km3)	Stage 5: Works	Uthukela	Okhahlamba	15/Jan/19	08/Aug/22	Equitable Share	Programme 2 - Transport Infrastructure	50 092	20 438	1 186	0	0
Road	Upgrade of P601-2 (km15,70 to km25,8)	Stage 5: Works	Harry Gwala	Umzimkhulu	01/Oct/14	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	173 650	9 391	6 000	0	0
Road	Upgrade of P602 (km9,97 to km46)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Greater Kokstad	01/Apr/13	01/Nov/28	Equitable Share	Programme 2 - Transport Infrastructure	601 495	0	2 442	10 999	20 299
Road	Upgrade of WILLOWFONTEIN ROADS: THANDOKUHLE CRECH ROAD (km0 to km0,324)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/21	28/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	5 860	0	5 537	283	0
Road	Upgrade of WILLOWFONTEIN ROAD: SHANGE CLINIC ROADS (km0 to km1,066)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/21	28/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	19 578	0	18 491	943	0
Road	Upgrade of P127-2 (km18,1 to km21,1)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Impendle	01/Apr/21	28/Dec/25	Equitable Share	Programme 2 - Transport Infrastructure	56 500	0	10 252	9 237	15 401

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Table B5: Transport
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Road	Upgrade of D1357 (km6,5 to km4,5)	Stage 5: Works	Umgungundlovu	Impendle	01/Apr/13	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	55 927	2 704	7 422	0	0
Road - Access	Upgrade of P130 (km15 to km0)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Impendle	01/Apr/21	30/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	254 500	0	7 311	10 327	20 113
Road	Upgrade of D1357 (km0 to km4,5)	Stage 2: Concept/ Feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/13	30/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	68 040	0	19 067	11 392	0
Road	Upgrade of P129 (km3 to km6)	Stage 4: Design Documentation	Umgungundlovu	Impendle	01/Apr/15	29/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	89 800	0	4 259	11 057	20 866
Road - Access	Upgrade of P728 (km26,8 to km52,0)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/13	28/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	422 800	0	1 792	6 655	22 567
Road - Access	Upgrade of P75-3 (km0 to km5,5)	Stage 2: Concept/ Feasibility	Ugu	Umzumbe	01/Apr/15	01/Oct/24	Equitable Share	Programme 2 - Transport Infrastructure	97 750	0	23 562	17 966	2 300
Road - Access	Upgrade of P711 (km9,08 to km0,0)	Stage 3: Design Development	iLembe	Maphumulo	01/Apr/10	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	156 820	0	13 575	24 703	2 679
Road - Access	UPGRADE OF P706 (KM6.2 TO KM16.2)	Stage 2: Concept/ Feasibility	King Cetshwayo	Nkandla	01/Jul/14	31/Dec/27	Equitable Share	Programme 2 - Transport Infrastructure	172 500	0	11 000	11 000	0
Road	Upgrade of P179 (km5,17 to km9,525)	Stage 5: Works	Uthukela	Inkosi Langalibalele	01/Apr/16	30/Jun/23	Equitable Share	Programme 2 - Transport Infrastructure	93 186	21 783	13 291	1 200	0
Road	Upgrade of D280 (km6,2 to km11,08)	Stage 4: Design Documentation	Amajuba	Dannhauser	01/Apr/15	30/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	96 775	797	12 360	412	295
Road	Upgrade of P278 (km0 to km11,0)	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	01/Apr/16	01/Aug/26	Equitable Share	Programme 2 - Transport Infrastructure	175 271	2 332	6 761	8 571	12 490
Road	Upgrade of P232 (km12,8 to km15,8)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mfolozi	01/Apr/14	31/Oct/25	Equitable Share	Programme 2 - Transport Infrastructure	50 600	0	8 517	11 229	649
	Upgrade of P419 (km4,2 to km9,5), (Intersection at km24) & (km17,01 to km22,1)	Stage 3: Design Development	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/15	03/Oct/26	Equitable Share	Programme 2 - Transport Infrastructure	80 136	0	17 810	18 232	18 387
Road	Upgrade of P231 Capacity Improvement (km0 to km4,50)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	01/Apr/19	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	77 625	0	387	17 217	606
Road	Upgrade of P447 (km8 to km22)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	01/Apr/14	30/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	241 500	0	8 517	15 170	19 049
Road	Upgrade of D21 (km0 to km1)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Apr/14	31/Dec/23	Equitable Share	Programme 2 - Transport Infrastructure	17 250	0	3 450	289	0
Road	Upgrade of D1834 (km0 to km49,80)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	01/Apr/14	31/Oct/34	Equitable Share	Programme 2 - Transport Infrastructure	828 700	0	4 646	41 435	11 473
Road	Upgrade of P487 (km23,50-km32,60)	Stage 3: Design Development	Zululand	Ulundi	01/Apr/14	01/Nov/25	Equitable Share	Programme 2 - Transport Infrastructure	156 975	0	387	10 480	12 382
Road	Upgrade of P318-2 and P318-1 (km 21,20 to km 8,0)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/07	01/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	297 792	0	1 049	9 897	17 398
Road	Upgrade of P91 (Ekuvukeni to Wasbank Corridor) (km0,0 to km14,3)	Stage 2: Concept/ Feasibility	Uthukela	Alfred Duma	28/Feb/14	01/Jul/25	Equitable Share	Programme 2 - Transport Infrastructure	92 000	0	5 816	25 000	20 200
Road	Upgrade of P182-2 (km11,0 to km18,07)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Apr/20	02/Jul/26	Equitable Share	Programme 2 - Transport Infrastructure	92 000	0	1 549	7 500	13 649
Road	Upgrade of P429 (km28,70 to km46,00)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/13	30/Nov/25	Equitable Share	Programme 2 - Transport Infrastructure	177 000	0	12 889	11 602	20 855
Road	Upgrade of Edumbe Roads-Kwantshu Roads from (km 0 to km 5,0)	Stage 2: Concept/ Feasibility	Zululand	eDumbe	01/Apr/19	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	48 092	0	14 274	606	0
Road	Upgrade of P104 (km24 to km30)	Stage 2: Concept/ Feasibility	iLembe	Ndwedwe	01/Apr/12	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	106 000	0	5 487	33 741	29 000
Road	Upgrade of P712 (km12,5 to km0)	Stage 2: Concept/ Feasibility	iLembe	Maphumulo	01/Apr/11	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	213 250	0	774	24 703	39 000
Road	Upgrade of D1091 (km0 to km8)	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	01/Apr/13	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	139 000	0	774	19 463	30 534
Road	D2505 (Previously D77 km 10 to 15.1)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	15/Apr/19	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	81 000	128	12 873	14 715	606
Road - Access	Upgrade of L1135- Draycott Roads (km0 to km9,6)	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	01/Apr/09	30/Aug/24	Equitable Share	Programme 2 - Transport Infrastructure	161 200	2 936	8 500	1 400	500
Road	Upgrade of D1880 (km9,01 to km21,00)	Stage 1: Initiation/ Pre-feasibility	Zululand	eDumbe	01/Apr/14	30/Jun/27	Equitable Share	Programme 2 - Transport Infrastructure	213 900	0	0	749	27 362
	Upgrade of L1764; P8-2; P8-1 Link L902 Corridor (km0 to	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	30/Sep/21	28/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	166 000	0	640	5 398	15 806

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	km4,00)												
Road - Access	Upgrade of P187 (km14,7 to km19) Culverts	Stage 5: Works	Uthukela	Alfred Duma	01/Apr/13	01/Jan/24	Equitable Share	Programme 2 - Transport Infrastructure	46 000	13 974	10 453	247	0
Road - Access	Upgrade of L1524 (km2,8 to km6,8)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Mar/12	23/Oct/24	Equitable Share	Programme 2 - Transport Infrastructure	83 200	223	5 449	374	600
Bridges/Culverts	Upgrade of D69 (Mathamo River Bridge No, 3528)	Stage 5: Works	Uthukela	Inkosi Langalibalele	01/Apr/10	05/Aug/23	Equitable Share	Programme 2 - Transport Infrastructure	39 445	9 372	542	0	0
Road - Access	Upgrade of P263 (km9 to km13)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Apr/11	03/Feb/25	Equitable Share	Programme 2 - Transport Infrastructure	91 000	625	3 472	5 599	1 200
Road	Upgrade of D489 (Bloukrans River Bridge No.2590)	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	01/Apr/11	15/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	40 839	1 074	542	400	0
Road - Access	Upgrade of D489 (km10 to km18,62)	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	01/Apr/11	04/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	148 350	356	17 680	247	0
Departmental Facility	Construction of New Provincial Area Offices	Stage 2: Concept/ Feasibility	Umgungundlovu	The Msunduzi	01/Apr/20	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	0	0	28 085	48 710	52 000
	Upgrading of Umzimkhulu Public Transport Infrastructure	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	01/Apr/20	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	0	45 730	30 000	30 000	30 000
Road	Upgrade of D797 (km0 to km12,39)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Apr/21	01/Apr/30	Equitable Share	Programme 2 - Transport Infrastructure	211 435	476	0	0	1 598
Road	Upgrade of P416 Widening (km38,2 to km0,2)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/21	28/Jul/28	Equitable Share	Programme 2 - Transport Infrastructure	634 000	75 258	0	200	12 500
Building/Structures	Upgrade of P483: 2034 - Ngagane River Bridge Widening on P483 @ km 6,8 (C1) (km6,8 to km6,8)	Stage 4: Design Documentation	Amajuba	Newcastle	01/Apr/10	02/Jul/27	Equitable Share	Programme 2 - Transport Infrastructure	79 000	0	1 000	15 085	12 319
	Upgrade of L902 Corridor (km0 to km6,941)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/21	01/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	139 100	0	0	1 000	22 160
Road - Access	Upgrade of P6-3 Kwa Kopi (km38,1 to km41,4)	Stage 5: Works	Umzinyathi	Msinga	01/Apr/14	30/Aug/23	Equitable Share	Programme 2 - Transport Infrastructure	137 116	127 444	800	0	0
	Upgrade of P254-1 (km0,00 to km10,00)	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	01/Apr/20	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	172 000	0	0	1 497	79 353
Road - Access	Upgrade of P258 (km13,4 to km23,4)	Stage 4: Design Documentation	Zululand	Abaqulusi	01/Apr/19	20/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	172 500	0	13 470	8 234	17 088
Road	Upgrade of P569 (km0,0 to km2,0)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	01/Apr/23	01/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	36 500	1 081	0	0	20 781
	Upgrade of P714 (km18,00 to km37,10)	Stage 2: Concept/ Feasibility	iLembe	Ndwedwe	01/Apr/20	31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	321 600	0	0	3 354	39 230
	Upgrade of P77 (km25,00 to km60,30)	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	01/Apr/20	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	260 000	0	0	1 070	45 618
	Upgrade of P577-2 (km0,00 to km14,00)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/20	01/Dec/28	Equitable Share	Programme 2 - Transport Infrastructure	165 000	0	0	0	5 000
Bridges/Culverts	Construction of D1263 (Okhombe River Bridge No, 3733)	Stage 5: Works	Uthukela	Okhahlamba	01/Apr/13	14/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	37 226	19 557	426	0	0
Road	Upgrade of D365 (km3 to km6,0)	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	01/Apr/20	30/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	71 230	0	6 077	11 000	9 710
Road - Access	Upgrade of D1252 (km3,92 to km0)	Stage 5: Works	Uthukela	Inkosi Langalibalele	30/Mar/12	02/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	64 950	62 590	542	0	0
Road	Upgrade of Edumbe Roads - Khumalo Roads from (km 0 to km 1,778)	Stage 2: Concept/ Feasibility	Zululand	eDumbe	01/Apr/19	30/Sep/23	Equitable Share	Programme 2 - Transport Infrastructure	16 351	0	6 040	260	0
Road	Upgrade of Edumbe Roads- Bhomba Roads from (km 0 to km 1,7)	Stage 2: Concept/ Feasibility	Zululand	eDumbe	01/Apr/14	30/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	16 351	0	1 549	2 991	1 630
	Construction of Mngeni River Bridge	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mkhambathini	01/Apr/13	28/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	20 450	0	148	4 713	8 800
Road	Upgrade of Edumbe Roads- Ngoje Road from (km 0 to km 0,8)	Stage 2: Concept/ Feasibility	Zululand	eDumbe	01/Apr/14	30/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	7 695	0	4 411	3 209	753
Road	Upgrade of D751 (km0,0 to km2)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	01/Apr/21	01/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	36 500	100	1 500	8 000	24 250
Road - Access	Upgrade of Edumbe Roads- Gcina Mabizela Roads from	Stage 2: Concept/ Feasibility	Zululand	eDumbe	01/Apr/14	30/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	15 870	0	14 400	6 174	1 543

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Table B5: Transport
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
	(km 0,0 to km 1,65)												
Road - Access	Upgrade of P263 (km13 to km38)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Apr/11	01/Jul/25	Equitable Share	Programme 2 - Transport Infrastructure	419 500	0	9 612	23 338	27 574
Road	Upgrade of Willowfontein Roads: Impendle Road (km0 to km0,32) (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/21	02/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	36 500	0	24 530	1 760	0
	Upgrade of P497 (km1,0 to km11,0)	Stage 3: Design Development	King Cetshwayo	Mfolozi	01/Apr/20	31/Mar/28	Equitable Share	Programme 2 - Public Works Infrastructure	172 000	0	0	0	1 299
Road - Access	Upgrade of Edumbe Roads-Kapange Roads from (km 0 to km 2,1)	Stage 2: Concept/ Feasibility	Zululand	eDumbe	01/Apr/14	30/Sep/25	Equitable Share	Programme 2 - Transport Infrastructure	38 200	0	0	749	17 318
Road - Access	Upgrade of Edumbe Roads-Den Nkosi Roads from (km 0 to km 4,00)	Stage 2: Concept/ Feasibility	Zululand	eDumbe	01/Apr/14	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	73 000	0	0	749	29 440
Road	D181 - Upgrade (km0,00 to km3,50)	Stage 2: Concept/ Feasibility	Amajuba	Dannhauser	01/Apr/15	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	52 920	118	9 292	15 346	606
	Upgrade of D913 (km0,00 to km8,3)	Stage 1: Initiation/ Pre-feasibility	Ugu	uMuziwabantu	01/Apr/23	01/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	143 950	0	0	0	450
	Upgrade of L1567 (km0,0 to km4,5)	Stage 3: Design Development	Amajuba	Dannhauser	01/Apr/20	01/Apr/28	Equitable Share	Programme 2 - Transport Infrastructure	50 000	0	0	1 497	8 402
	National Roads Projects SANRAL Co-Payments	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/20	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	90 000	0	30 000	30 000	30 000
	Upgrade of P17 (km9,10 to km17,90)	Stage 3: Design Development	Umzinyathi	Msinga	01/Apr/20	03/Apr/28	Equitable Share	Programme 2 - Transport Infrastructure	175 000	0	0	2 096	10 566
Road - Access	Upgrade of P402 (km0 to km7.840)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/18	01/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	120 000	0	15 000	30 000	28 000
	Upgrade of P321 (km0,0 to km7,50)	Stage 2: Concept/ Feasibility	Umzinyathi	Umvoti	01/Apr/20	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	96 000	0	0	1 497	19 916
Road - Access	Upgrade of P429 (km36 to km28)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/13	28/Sep/25	Equitable Share	Programme 2 - Transport Infrastructure	139 000	0	10 877	11 786	18 759
Road	Upgrade of L1633 (km0,0to km3,20)	Stage 3: Design Development	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Mar/20	29/Sep/25	Equitable Share	Programme 2 - Transport Infrastructure	61 229	2 822	9 495	1 310	1 039
	Upgrade of D1290 (Vaalkop to Ezihlabathini Corridor) (km0 to km4,814)	Stage 2: Concept/ Feasibility	Uthukela	Alfred Duma	01/Apr/21	31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	90 150	0	0	0	1 000
Road	Upgrade of P390 (km0 to km5,8) (RE-TENDER)	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/11	01/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	95 868	44 261	4 654	2 200	0
Road - Access	Upgrade of P494 (km11,5 to km1)	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Apr/13	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	364 417	2 140	31 680	12 240	0
Bridges/Culverts	Upgrade of D9 Culvert at km1,9	Stage 5: Works	Umkhanyakude	Jozini	01/Sep/20	01/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	41 097	0	4 646	449	0
Road - Access	Upgrade of D1867 Bridge And Approaches (km6 to km8)	Stage 4: Design Documentation	Zululand	uPhongolo	01/Apr/13	20/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	172 500	0	774	10 480	606
Road - Access	Upgrade of P710 (km19 to km25,5)	Stage 5: Works	King Cetshwayo	uMlalazi	01/May/13	01/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	92 000	14 187	23 326	3 524	0
Road	Upgrade of D1842 (km0 to km10)	Stage 5: Works	Umkhanyakude	Jozini	01/Apr/12	30/Apr/23	Equitable Share	Programme 2 - Transport Infrastructure	165 848	128 905	8 357	5 561	0
Road - Access	Upgrade of D1842 (km30,6 to km40,6)	Stage 5: Works	Umkhanyakude	Jozini	01/Apr/12	10/Dec/22	Equitable Share	Programme 2 - Transport Infrastructure	172 000	23 242	465	0	0
Bridges/Culverts	Upgrade of P451 (km16,5 to km16,5) Wela Bridge	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	01/Apr/10	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	145 858	1 310	15 519	5 524	0
Road - Access	Upgrade of D1724 (km0 to km6)	Stage 5: Works	Zululand	Ulundi	01/Jan/13	01/May/23	Equitable Share	Programme 2 - Transport Infrastructure	79 267	903	0	1 609	0
Road - Access	Upgrade of P232 (km15,8 to km22,6)	Stage 5: Works	King Cetshwayo	Mfolozi	01/Feb/20	31/Jan/24	Equitable Share	Programme 2 - Transport Infrastructure	85 536	66 424	465	0	0
Road - Access	Upgrade of P303 (km8,5 to km14,2)	Stage 5: Works	Zululand	eDumbe	01/Apr/20	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	176 359	25 370	16 713	18 234	779
Road - Access	Upgrade of P700 Link of P253 (km80 to km84,5)	Stage 5: Works	King Cetshwayo	uMhlathuze	01/Apr/03	02/Jul/23	Equitable Share	Programme 2 - Transport Infrastructure	99 566	104 170	4 646	524	0
Road	Upgrade of D985 (km20,8 to km17,5)	Stage 5: Works	eThekwini	eThekwini	01/Apr/14	31/May/24	Equitable Share	Programme 2 - Transport Infrastructure	56 500	27 779	3 484	3 484	524
Road - Access	Upgrade of P700 Link of P253 (km75 to km80)	Stage 5: Works	King Cetshwayo	uMhlathuze	01/Apr/03	01/Dec/23	Equitable Share	Programme 2 - Transport Infrastructure	216 745	4 737	17 034	524	0

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Table B5: Transport
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Road	Upgrade of P740 (km16,83 to km13,83) (RE-TENDER)	Stage 5: Works	eThekwini	eThekwini	01/Apr/14	31/Aug/22	Equitable Share	Programme 2 - Transport Infrastructure	56 500	21 536	9 291	0	0
Road	Upgrade of Willowfontein Roads: Mkhize Obomvu Road (km0 to km0,33)	Stage 2: Concept/ Feasibility	Umgungundlovu	The Msunduzi	01/May/15	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	4 782	0	4 576	191	0
Road - Access	Upgrade of P130 (km18,0 to km15,0)	Stage 5: Works	Umgungundlovu	Impendle	15/Apr/14	21/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	72 298	20 610	700	13 500	1 564
Road	Upgrade of D168 (km13,5 to km24)	Stage 3: Design Development	Harry Gwala	Ubuhlebezwe	01/Aug/18	28/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	198 358	3 368	10 293	10 000	2 134
Road	Upgrade of P125 (km0 to km41,5)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/21	26/Jan/26	Equitable Share	Programme 2 - Transport Infrastructure	691 750	384	10 035	10 648	20 161
Road	Upgrade of P28-1 (km62,5 to km57)	Stage 4: Design Documentation	Umgungundlovu	Mpofana	01/Apr/13	27/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	99 417	1 600	8 517	11 000	4 859
Road	Upgrade of P278 (km11 to km22,5)	Stage 5: Works	Umgungundlovu	uMshwathi	01/Apr/16	29/Sep/25	Equitable Share	Programme 2 - Transport Infrastructure	190 487	8 824	560	6 550	11 400
Road	Upgrade of P113 (km34 to km28,50)	Stage 3: Design Development	Harry Gwala	Ubuhlebezwe	01/Mar/12	29/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	107 666	1 478	1 467	10 156	1 500
	UPGRADING & ADDITIONS VARIOUS PROJECTS	Stage 5: Works	Zululand	Nongoma	01/Apr/19	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	0	268 095	0	0	3 043
	Upgrade of P484 (km4,2 to km23,50)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Mtubatuba	01/Apr/20	31/Jan/27	Equitable Share	Programme 2 - Transport Infrastructure	325 450	0	2 323	4 491	30 956
Road	Upgrade of P728 (km17,2 to km19,2)	Stage 5: Works	eThekwini	eThekwini	01/Apr/08	31/Aug/22	Equitable Share	Programme 2 - Transport Infrastructure	36 500	24 425	9 291	0	0
Road - Access	Upgrade of P700 Link of P253 (km69 to km75)	Stage 5: Works	King Cetshwayo	uMhlathuze	01/Apr/03	04/May/23	Equitable Share	Programme 2 - Transport Infrastructure	269 819	44 658	15 406	2 152	0
Road	Upgrade of P73 - Umzumbe (km33,20to km58,0)	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	01/Apr/21	29/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	416 200	0	5 420	9 590	19 977
Road - Access	Upgrade of P271 (km22,2 to km25,0)	Stage 5: Works	Zululand	eDumbe	01/Apr/20	01/Apr/23	Equitable Share	Programme 2 - Transport Infrastructure	94 301	79 996	845	0	0
Road	Upgrade of P100 (km41 to km45.19)	Stage 5: Works	iLembe	Ndwedwe	01/Apr/01	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	76 135	12 051	9 291	10 077	0
Road - Access	UPGRADE OF P494 (KM13.8 TO KM16)	Stage 6: Handover	King Cetshwayo	Mfolozi	01/Apr/20	31/Mar/23	Equitable Share	Programme 2 - Transport Infrastructure	120 187	4 979	11 000	0	0
Road	Upgrade of P417 (km13,98 to km2,9)	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	01/Apr/14	30/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	69 226	2 743	1 161	5 950	3 300
Road	Upgrade of P57 (km6 to km12,2)	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	01/Apr/14	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	109 300	0	1 487	20 361	45 026
Road	Upgrade of P714 (km8 to km18)	Stage 5: Works	iLembe	Ndwedwe	01/Apr/12	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	0	52 326	11 422	0	0
Road - Access	Upgrade of P725 (km0 to km10)	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/17	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	172 000	6 231	49 059	26 775	0
Road	Upgrade of P712 (km17,5 to km12,5)	Stage 4: Design Documentation	iLembe	Maphumulo	01/Apr/11	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	89 500	912	13 269	11 123	0
Road	Upgrade of P104 (km18 to km24)	Stage 4: Design Documentation	iLembe	Ndwedwe	01/Apr/12	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	106 000	1 012	14 509	7 486	649
Road	Upgrade of L1578 (km0 to km2,5)	Stage 5: Works	eThekwini	eThekwini	01/Apr/16	31/Aug/22	Equitable Share	Programme 2 - Transport Infrastructure	111 381	92 493	29 291	0	0
Road	Upgrade of P112 (km3 to km6)	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	01/Apr/14	30/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	52 757	142	5 669	949	0
	Upgrade of P710 (km19,0 to km4,0)	Stage 1: Initiation/ Pre-feasibility	iLembe	Mandeni	01/Apr/20	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	269 350	0	774	11 137	14 559
Road - Access	Upgrade of P187 (km19 to km26)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Apr/13	30/Jun/25	Equitable Share	Programme 2 - Transport Infrastructure	99 000	0	3 879	19 029	10 761
	Upgrade of P303 (km14,2 to km30,2)	Stage 1: Initiation/ Pre-feasibility	Zululand	eDumbe	01/Apr/20	31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	201 325	0	0	8 234	28 574
	Upgrade of D883 (km12,2 to km23,2)	Stage 2: Concept/ Feasibility	King Cetshwayo	uMlalazi	01/Apr/14	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	188 500	0	0	1 500	70 000
	Upgrade of P236 (km14,0 to km31,8)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Apr/20	31/Mar/29	Equitable Share	Programme 2 - Transport Infrastructure	172 500	0	0	0	866
	Upgrade of P250 (km0,0 to km24,5)	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	01/Apr/20	31/Oct/28	Equitable Share	Programme 2 - Transport Infrastructure	411 250	0	4 646	11 229	11 111
TOTAL: Upgrading and Additions(189 projects)									**28 537 937**	**1 907 426**	**1 526 328**	**1 497 682**	**1 868 333**

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Table B5: Transport
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration Date: start	Project Duration Date: finish	Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available 22/23	MTEF Forward Estimates 23/24	MTEF Forward Estimates 24/25
5. Non-Infrastructure													
	Road safety audits	Not Applicable	King Cetshwayo	Nkandla	01/Apr/22	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	30 000	0	30 000	35 000	40 000
	EPWP - NYS programme	Not Applicable	Umgungundlovu	The Msunduzi	01/Apr/22	30/Apr/22	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	5 383	0	5 383	0	0
	Non Infrastructure for DC25	Not Applicable	Amajuba	Newcastle	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	146 930	153 743	160 047
	Non Infrastructure for Metro	Not Applicable	eThekwini	eThekwini	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	118 495	0	118 495	123 989	129 074
	Non Infrastructure for DC23	Not Applicable	Uthukela	Alfred Duma	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	51 187	53 560	55 756
	Non Infrastructure for DC27	Not Applicable	Umkhanyakude	Jozini	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	29 713	0	29 713	31 091	32 366
	Non Infrastructure for DC22	Not Applicable	Umgungundlovu	The Msunduzi	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	113 101	118 345	123 198
	Non Infrastructure for DC21	Not Applicable	Ugu	Ray Nkonyeni	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	29 832	0	29 832	31 215	32 495
	Professional Services for Implementation of Infrastructure Delivery Management System (IDMS)	Packaged Programme			01/Apr/19	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	2 100 000	1 319 813	564 020	49 070	0
	Non Infrastructure for DC43	Not Applicable	Umgungundlovu	The Msunduzi	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	38 455	40 238	41 888
	Non Infrastructure for DC29	Not Applicable	iLembe	KwaDukuza	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	19 026	0	19 026	19 908	20 724
	Non Infrastructure for DC28	Not Applicable	King Cetshwayo	uMhlathuze	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	69 734	0	69 734	72 967	75 959
	New Professional Services for Implementation of Infrastructure Delivery Management System (IDMS)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/20	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	1 155 110	0	0	539 771	615 339
	Non Infrastructure for DC24	Not Applicable	Umzinyathi	Endumeni	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	26 736	27 976	29 123
	Non Infrastructure for DC26	Not Applicable	Zululand	Ulundi	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	176 625	0	176 625	184 815	192 393
	Mechanical for KZN	Packaged Programme			01/Apr/20	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	666 532	461 346	140 000	146 160	152 737
TOTAL: Non-Infrastructure(16 projects)									**4 405 450**	**1 781 160**	**1 559 237**	**1 627 847**	**1 701 100**
6. Infrastructure Leases													
	PRE office Accommodation	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/20	31/Mar/25	Equitable Share	Programme 1 - Administration	8 094	0	2 824	2 949	3 081
	Lease of Zungweni Repeater Site	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/20	31/Mar/25	Equitable Share	Programme 1 - Administration	36	0	13	14	14
	Lease of PRE Mbazwana Regional office	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	01/Apr/20	31/Mar/25	Equitable Share	Programme 1 - Administration	303	0	106	111	116
	Lease of Van Reenen Repeater Site	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Apr/20	31/Mar/25	Equitable Share	Programme 1 - Administration	186	0	65	68	71
	Lease of Alverstone Repeater Site	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mkhambathini	01/Apr/20	31/Mar/25	Equitable Share	Programme 1 - Administration	39	0	14	15	15
	Lease of Wonderfontein Farm	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	01/Apr/20	31/Mar/25	Equitable Share	Programme 1 - Administration	54	0	19	20	21
	Lease of Mooiplaas Repeater Site (Louwsburg)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/20	31/Mar/25	Equitable Share	Programme 1 - Administration	51	0	18	19	20
TOTAL1: Infrastructure Leases(7 projects)									**8 763**	**0**	**3 059**	**3 194**	**3 338**
TOTAL: Transport(802 projects)									**64 238 024**	**9 280 780**	**8 735 789**	**8 520 320**	**8 611 063**

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Table B5: Social Development
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
1. Maintenance and Repairs													
Building/Structures	Maintancne	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/20	31/Mar/25	Equitable Share	Programme 1 - Administration	26 860	146 337	25 898	37 610	39 302
TOTAL: Maintenance and Repairs(1 project)									**26 860**	**146 337**	**25 898**	**37 610**	**39 302**
2. New or Replaced Infrastructure													
Building/Structures	Msinga service office: staff accommodation	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Apr/21	31/Mar/25	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Social Welfare Services	4 500	0	2 000	1 500	2 000
Office Accomodation	Ekuvukeni Office	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	03/Aug/20	31/Mar/25	Equitable Share	Programme 1 - Administration	30 000	0	1 500	1 500	2 500
Building/Structures	Dukuza Service Office	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	02/Aug/20	31/Mar/25	Equitable Share	Programme 1 - Administration	30 000	0	1 500	2 500	2 000
Building/Structures	Osizweni Service Office	Stage 5: Works	Amajuba	Newcastle	01/Apr/14	31/Mar/25	Equitable Share	Programme 1 - Administration	34 072	27 119	2 500	2 500	5 000
Building/Structures	Newcastle Service Office	Stage 4: Design Documentation	Amajuba	Newcastle	01/Apr/18	31/Mar/25	Equitable Share	Programme 1 - Administration	35 000	66	2 000	1 000	3 000
Building/Structures	Inkululeko CYCC	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Apr/18	31/Mar/25	Equitable Share	Programme 5 - Development and Research	10 500	108	1 000	2 000	2 500
Building/Structures	Msinga Inkululeko Elderly day Care Centre	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Apr/16	31/Mar/25	Equitable Share	Programme 2 - Social Welfare Services	11 500	0	2 000	2 000	2 000
Building/Structures	Hlanganani S O	Stage 5: Works	Harry Gwala	Ubuhlebezwe	01/Apr/14	31/Mar/25	Equitable Share	Programme 1 - Administration	17 328	10 655	3 000	1 000	3 000
Building/Structures	Harry Gwala District Office (Parkhome)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/21	31/Mar/25	Equitable Share	Programme 2 - Social Welfare Services	4 000	0	1 500	1 000	500
Building/Structures	Impendle Service Office	Stage 5: Works	Umgungundlovu	Impendle	01/Apr/14	31/Mar/25	Equitable Share	Programme 1 - Administration	23 500	9 731	3 500	3 000	5 000
Building/Structures	Bhamshela Service Office	Stage 3: Design Development	eThekwini	eThekwini	01/Apr/16	31/Mar/25	Equitable Share	Programme 1 - Administration	22 000	74	1 000	1 500	2 500
Building/Structures	Msinga Inkululeko CYCC	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Apr/19	31/Mar/25	Equitable Share	Programme 3 - Children and Families	10 500	0	500	1 000	1 000
Office Accomodation	Ugu District Office (Parkhome)	Stage 2: Concept/ Feasibility	Ugu	Umzumbe	31/May/17	31/Mar/25	Equitable Share	Programme 2 - Social Welfare Services	2 300	0	1 000	1 719	875
Office Accomodation	Msinga Service office-staff accomodation parkhome	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Apr/18	31/Mar/25	Equitable Share	Programme 1 - Administration	0	0	1 000	1 000	876
Building/Structures	Ugu Treatment Centre	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	31/Jul/20	31/Mar/25	Equitable Share	Programme 4 - Restorative Services	65 000	0	2 000	2 000	1 000
Building/Structures	Harry Gwala Elderly Residential Care Centre	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	31/Jul/20	31/Mar/25	Equitable Share	Programme 2 - Social Welfare Services	55 000	0	1 500	2 394	1 000
Building/Structures	Umvoti Youth Academy	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	31/Jul/20	31/Mar/25	Equitable Share	Programme 5 - Development and Research	30 000	0	1 500	2 500	1 000
Building/Structures	Ilembe Treatment Centre	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	31/Jul/20	31/Mar/25	Equitable Share	Programme 4 - Restorative Services	65 000	0	1 000	1 000	1 000
Building/Structures	Weenen Service Office	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	30/Jun/20	31/Mar/25	Equitable Share	Programme 1 - Administration	30 000	0	2 000	1 000	1 000
Building/Structures	Mbumbulu Service Office	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/20	31/Mar/25	Equitable Share	Programme 2 - Social Welfare Services	4 500	0	1 500	1 500	1 000
Building/Structures	Vulindlela service office (parkhome)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/21	31/Mar/25	Equitable Share	Programme 2 - Social Welfare Services	4 000	0	1 500	1 500	1 000
Building/Structures	Kwadukuza Service Office (Parkhome)	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	01/Apr/21	31/Mar/25	Equitable Share	Programme 2 - Social Welfare Services	4 000	0	1 500	1 500	1 000
Building/Structures	Ilembe District (parkhome)	Stage 1: Initiation/ Pre-feasibility	iLembe	Mandeni	01/Apr/21	31/Mar/25	Equitable Share	Programme 2 - Social Welfare Services	4 000	0	1 500	1 000	1 000
Building/Structures	Lamontville Service Office (Parkhome)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/21	31/Mar/25	Equitable Share	Programme 2 - Social Welfare Services	4 000	0	1 500	2 732	1 000
Building/Structures	Ndumo Inkululeko Community Youth Care Centre	Stage 5: Works	Umkhanyakude	Jozini	01/Apr/14	31/Mar/25	Equitable Share	Programme 5 - Development and Research	11 000	17 605	907	2 000	1 500
TOTAL: New or Replaced Infrastructure(25 projects)									**511 700**	**65 358**	**40 407**	**42 345**	**44 251**
3. Rehabilitation, Renovations & Refurbishment													
Office Accomodation	Pinetown Service Office	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Aug/20	31/Mar/25	Equitable Share	Programme 1 - Administration	30 000	0	1 138	0	0
Building/Structures	UThukela District Office	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Apr/21	31/Mar/25	Equitable Share	Programme 1 - Administration	30 000	0	1 800	1 600	527
Building/Structures	KwaMsane Service Office	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Mtubatuba	01/Apr/21	31/Mar/25	Equitable Share	Programme 1 - Administration	25 000	0	1 800	2 600	2 000
Building/Structures	Paulpetersburg SO	Stage 5: Works	Zululand	eDumbe	01/Apr/21	30/Apr/25	Equitable Share	Programme 1 - Administration	30 000	0	2 138	2 071	1 000

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Table B5: Social Development
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Building/Structures	Pata Place Of Safety	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/14	31/Mar/25	Equitable Share	Programme 3 - Children and Families	32 000	20 581	2 192	2 192	8 889
Multi Purpose Centre	TULWANE ONE STOP DEVELOPMENT CENTRE	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	31/Mar/20	31/Mar/25	Equitable Share	Programme 5 - Development and Research	30 000	0	1 960	2 812	1 500
Building/Structures	Greytown Service office	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	01/Aug/16	31/Mar/25	Equitable Share	Programme 2 - Social Welfare Services	33 000	14 902	1 872	2 600	2 000
Building/Structures	Richardsbay VEP House: Maintenance and repairs	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	01/Apr/21	31/Mar/25	Equitable Share	Programme 2 - Social Welfare Services	4 200	0	860	600	500
Building/Structures	IINGWAVUMA SERVICE OFFICE	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	31/Mar/20	30/Apr/24	Equitable Share	Programme 1 - Administration	28 000	0	1 960	2 000	800
TOTAL: Rehabilitation, Renovations & Refurbishment(9 projects)									**242 200**	**35 483**	**15 720**	**16 475**	**17 216**
4. Upgrading and Additions													
Office Accomodation	Vryheid Service Office	Stage 4: Design Documentation	Zululand	Abaqulusi	01/Apr/18	31/Mar/25	Equitable Share	Programme 1 - Administration	38 000	5 153	1 000	1 000	3 000
Building/Structures	Zakheni Service Office	Stage 5: Works	Uthukela	Alfred Duma	01/Aug/16	31/Mar/25	Equitable Share	Programme 1 - Administration	20 000	11 758	4 500	4 500	4 000
Office Accomodation	Phoenix SO	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/18	31/Mar/25	Equitable Share	Programme 2 - Social Welfare Services	39 000	2 806	1 000	2 000	3 000
Building/Structures	Kwamashu Service Office: installation of airconditioners and additional work	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/21	31/Mar/25	Equitable Share	Programme 2 - Social Welfare Services	3 500	0	375	250	500
Building/Structures	Vuma Youth Development Centre	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	30/Oct/12	31/Mar/25	Equitable Share	Programme 5 - Development and Research	31 215	0	1 000	1 000	2 351
Office Accomodation	KwaMashu Service Office (Rydavale Clinic)	Stage 5: Works	eThekwini	eThekwini	01/Apr/15	31/Mar/25	Equitable Share	Programme 1 - Administration	12 500	11 976	974	250	1 000
Building/Structures	Umlazi Place of safety	Stage 5: Works	eThekwini	eThekwini	01/Apr/14	31/Mar/25	Equitable Share	Programme 3 - Children and Families	34 000	17 277	4 500	4 500	2 000
Office Accomodation	Umgingundlovu District Office-Karl Eggers	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/18	31/Mar/25	Equitable Share	Programme 1 - Administration	35 000	0	1 875	3 332	2 000
Old Age Home	Swayimane Residential Accomodation	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	30/Jun/20	31/Mar/25	Equitable Share	Programme 2 - Social Welfare Services	30 000	0	1 875	1 591	1 500
Building/Structures	Ray Nkonyeni Youth Acadeny: Residence	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	01/Apr/21	31/Mar/25	Equitable Share	Programme 4 - Restorative Services	30 000	0	1 875	2 246	1 000
Building/Structures	Illovo Development Centre	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/21	31/Mar/25	Equitable Share	Programme 4 - Restorative Services	18 000	0	1 750	1 332	1 000
Building/Structures	Wentworth youth development centre (phase two)	Stage 5: Works	eThekwini	eThekwini	01/Apr/21	31/Mar/25	Equitable Share	Programme 5 - Development and Research	8 000	1 566	1 375	2 340	1 000
Building/Structures	Osizweni Handicraft Centre	Stage 4: Design Documentation	Amajuba	Newcastle	01/Apr/12	31/Mar/25	Equitable Share	Programme 1 - Administration	25 602	1 327	1 000	1 500	3 000
Secure Care Centre	Excelsior Place of Safety Phase 2	Stage 3: Design Development	eThekwini	eThekwini	01/Apr/18	31/Mar/25	Equitable Share	Programme 4 - Restorative Services	38 000	3 496	1 875	332	2 000
TOTAL: Upgrading and Additions(14 projects)									**362 817**	**55 358**	**24 974**	**26 173**	**27 351**
5. Infrastructure Leases													
Office Accomodation	Infrastructure leases	Stage 5: Works	Umgungundlovu	uMngeni	31/Mar/21	31/Mar/25	Equitable Share	Programme 1 - Administration	52 339	41 669	38 519	40 368	42 185
TOTAL1: Infrastructure Leases(1 project)									**52 339**	**41 669**	**38 519**	**40 368**	**42 185**
TOTAL: Social Development(50 projects)									**1 195 915**	**344 204**	**145 518**	**162 971**	**170 305**

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Table B5: Public Works
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration Date: start	Project Duration Date: finish	Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available 22/23	MTEF Forward Estimates 23/24	MTEF Forward Estimates 24/25
1. Maintenance and Repairs													
Office Building	Day to Day Mainteance for EThekwini Region	Stage 5: Works	eThekwini	eThekwini	31/Mar/18	31/Mar/26	Equitable Share	Programme 2 - Public Works Infrastructure	2 274	18 447	1 500	1 566	1 635
Building/Structures	Day to Day Mainteance for North Coast Region	Stage 5: Works	Zululand	Ulundi	31/Mar/16	31/Mar/25	Equitable Share	Programme 2 - Public Works Infrastructure	11 499	34 273	1 500	1 566	1 635
Building/Structures	Maintenance Contract for Airconditioning	Stage 5: Works	Zululand	Ulundi	11/Apr/14	29/Aug/25	Equitable Share	Programme 2 - Public Works Infrastructure	9 811	6 551	1 000	542	565
Office Building	Day to Day Mainteance for Midlands Region	Stage 5: Works	Uthukela	Alfred Duma	02/Apr/18	30/Mar/25	Equitable Share	Programme 2 - Public Works Infrastructure	2 500	27 922	1 500	1 566	1 635
Office Building	Day to Day Mainteance for Southern Region	Stage 5: Works	Umgungundlovu	The Msunduzi	31/Mar/16	31/Mar/25	Equitable Share	Programme 2 - Public Works Infrastructure	4 939	7 335	1 500	1 566	1 635
Office Building	PREVENTATIVE MAINTENANCE CONTRACT FOR ELECTRICAL 2020 to 2023	Stage 5: Works	Zululand	Ulundi	01/Mar/20	28/Feb/25	Equitable Share	Programme 2 - Public Works Infrastructure	14 000	1 316	1 500	2 088	2 180
Departmental Facility	PREVENTATIVE MAINTENANCE CONTRACT FOR ELECTRICAL (	Stage 5: Works	Zululand	Ulundi	11/Apr/14	02/Mar/23	Equitable Share	Programme 2 - Public Works Infrastructure	13 758	7 349	500	0	0
Building/Structures	EXTERNAL MAINTENANCE & LANDSCAPE (GARDEN SERVICES AND HORTICULTURE)	Stage 5: Works	Zululand	Ulundi	01/Apr/17	12/Jul/25	Equitable Share	Programme 2 - Public Works Infrastructure	9 000	3 686	1 000	1 024	1 069
Office Building	PREVENTATIVE MAINTENANCE CONTRACT FOR MECHANICAL 2020 to 2023	Stage 4: Design Documentation	Zululand	Ulundi	02/Mar/20	28/Oct/24	Equitable Share	Programme 2 - Public Works Infrastructure	10 000	3 700	1 500	2 088	2 180
TOTAL: Maintenance and Repairs(9 projects)									**77 781**	**110 578**	**11 500**	**12 006**	**12 534**
2. New or Replaced Infrastructure													
Departmental Facility	New ILembe District (Completion)	Stage 5: Works	iLembe	KwaDukuza	03/Aug/20	29/Mar/25	Equitable Share	Programme 1 - Administration	78 650	304	6 688	7 497	6 446
Building/Structures	New Auditorium and Conference Centre	Stage 3: Design Development	Umgungundlovu	The Msunduzi	18/Jul/18	19/May/24	Equitable Share	Programme 2 - Public Works Infrastructure	132 288	0	0	0	1 381
Office Building	SOUTHERN REGION: NEW ADMIN WING	Stage 5: Works	Umgungundlovu	The Msunduzi	15/Jan/16	18/Dec/23	Equitable Share	Programme 2 - Public Works Infrastructure	28 214	23 906	1 200	0	0
TOTAL: New or Replaced Infrastructure(3 projects)									**239 152**	**24 210**	**7 888**	**7 497**	**7 827**
3. Rehabilitation, Renovations & Refurbishment													
Office Building	EThekwini Regional Office-Repairs due to Unrest	Stage 4: Design Documentation	eThekwini	eThekwini	09/Aug/21	30/Apr/25	Equitable Share	Programme 2 - Public Works Infrastructure	4 671	0	800	700	500
Office Building	REFURBISHMENT OF EXISTING BUILDINGS INTO NEW KZN CONSTRUCTION ENTREPRENEURIAL DEVELOPMENT CENTRE AND ROOF	Stage 3: Design Development	Umgungundlovu	The Msunduzi	07/Jan/16	13/Nov/24	Equitable Share	Programme 2 - Public Works Infrastructure	6 934 046	4 045	371	2 653	2 770
Building/Structures	Urgent Civil Relate Works to water supply system, Urgent Structural and Internal roads	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Aug/16	31/May/25	Equitable Share	Programme 2 - Public Works Infrastructure	4 800	0	300	500	544
Building/Structures	Rehabilitation and Renovations to the Mayville Lecture Hall	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	19/Aug/16	31/Jan/25	Equitable Share	Programme 2 - Public Works Infrastructure	8 500	32	200	300	522
TOTAL: Rehabilitation, Renovations & Refurbishment(4 projects)									**6 952 018**	**4 077**	**1 671**	**4 153**	**4 336**
4. Upgrading and Additions													
Office Building	COMPLETION CONTRACT FOR 011121: VRYHEID DISTRICT OFFICE : MASTER PLAN FOR THE CONVERSION OF	Stage 5: Works	Zululand	Abaqulusi	01/Apr/19	31/Aug/24	Equitable Share	Programme 2 - Public Works Infrastructure	13 050	8 746	1 000	0	0
Building/Structures	Parking for state Vehicles	Stage 5: Works	eThekwini	eThekwini	21/May/19	16/Mar/24	Equitable Share	Programme 2 - Public Works Infrastructure	3 000	47	1 800	0	0
Building/Structures	The Castle	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	01/Jul/19	07/Sep/25	Equitable Share	Programme 2 - Public Works Infrastructure	14 365	0	200	522	545
Office Building	OR Tambo - Partitions	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	01/Jul/19	31/Mar/23	Equitable Share	Programme 2 - Public Works Infrastructure	2 850	116	300	0	0

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Table B5: Public Works
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Gate	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					22/23	23/24	24/25
Building/Structures	Upgrading of existing workshop	Stage 2: Concept/ Feasibility	Zululand	Abaqulusi	01/Apr/17	30/Jun/24	Equitable Share	Programme 2 - Public Works Infrastructure	9 968	281	1 200	2 506	2 616
TOTAL1: Upgrading and Additions(5 projects)									**43 233**	**9 190**	**4 500**	**3 028**	**3 161**
TOTAL: Public Works(21 projects)									**7 312 184**	**148 056**	**25 559**	**26 684**	**27 858**

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