



PROVINCE OF KWAZULU-NATAL

**ESTIMATES OF CAPITAL
EXPENDITURE**

2025/26

For the financial year ending 31 March 2026

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To obtain further copies of this document, please contact:

Provincial Treasury
5th Floor
Treasury House
145 Chief Albert Luthuli Road
3201

P.O. Box 3613
Pietermaritzburg
3200

Tel: +27 (0) 33 – 897 4524
Fax: +27 (0) 33 – 897 4580

FOREWORD BY THE MEC

It is a widely acknowledged fact that infrastructure is one of the primary drivers for economic growth and development. To support socio-economic services the provision of quality, functional and adequate infrastructure is needed. The Honourable Minister of Public Works and Infrastructure, Mr Dean Macpherson, has stated that South Africa will be turned into one large construction site. This publication of Estimates of Capital Expenditure (ECE) presents government's intervention in delivering critical socio-economic infrastructure in this regard. The provincial government is setting aside R53 billion for the KwaZulu-Natal infrastructure development over the 2025/26 MTEF.

Government is continuing to experience fiscal constraints. It has become critical to involve the private sector in funding social infrastructure. KZN Treasury has embarked on exploring various options that would include the private sector in infrastructure delivery. Climate change has led to catastrophic natural disasters in recent years and will likely continue to do so. This leads to the disruption to human lives and infrastructure delivery. In this regard, the maintenance of the existing infrastructure will take priority to minimize the impact of these adverse weather events.

To underpin the much-needed socio-economic growth of the country there is an urgent need to enhance infrastructure development and to create jobs. This publication illustrates the extent of the province's investment in infrastructure over the next financial year. The detailed infrastructure project lists herein indicate the projects to be implemented during the 2025/26 MTEF period. This includes the construction of new infrastructure, upgrading, repairs, additions, refurbishment, rehabilitation, and maintenance of the existing fixed asset base.

The Department of Health's plan to create a universal Primary Healthcare access in the province remains a priority. In the 2025/26 MTEF this department is focusing on Primary Health Care and Mental Health Care Services. In support of the Primary Health Care, the implementation of priority new clinics in various districts will continue. The department is also investing in alternative energy to mitigate the effects of power outages through the adoption of alternative energy initiatives.

The priority areas for the Department of Education include the provision of safe water and sanitation facilities in schools as well as the eradication of the pit latrines. The Department of Transport has plans to rehabilitate the roads infrastructure that includes main and access roads across the province. The DOT has engaged entities to support the roads projects such as the South African National Roads Agency Limited (SANRAL), National Department of Public Works and Infrastructure together as well as the Independent Development Trust. The province will also continue to create employment and business opportunities for citizens including building bridges through the Welisizwe Programme and the Expanded Public Works Programme.

This publication includes a detailed infrastructure project list indicating the projects to be implemented during the 2025/26 MTEF period with spatial referencing.

I hereby present the 2025/26 Estimates of Capital Expenditure which has a budget of R53 billion over the MTEF. This ECE provides a useful source document to the people of KZN to understand the infrastructure plans that government has for their localities.



Mr Francois Rodgers
MEC for Finance

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List of Acronyms

ACRONYM	FULL TEXT
BEPP	Built Environment Performance Plan
CASP	Comprehensive Agriculture Support Programme
C-AMP	Custodian Asset Management Plan
CLSG	Community Library Services Grant
CPS	Construction Procurement Strategy
CRU	Community Residential Unit
CSC	Community Service Centre
COGTA	Co-operative Governance and Traditional Affairs
DAFF	Department of Agriculture, Forestry and Fisheries
DARD	Department of Agriculture and Rural Development
DEDTEA	Department of Economic Development, Tourism and Environmental Affairs
DoE	Department of Education
DoH	Department of Health
DoHS	Department of Human Settlements
DoPW	Department of Public Works
DoRA	Division of Revenue Act
DoT	Department of Transport
DSAC	Department of Sports, Arts and Culture
DSD	Department of Social Development
DTPC	Dube Trade Port Corporation
ECE	Estimates of Capital Expenditure
ECD	Early Childhood Development Programme
EIG	Education Infrastructure Grant
EPRE	Estimates of Provincial Revenue and Expenditure
EPWP	Expanded Public Works Programme
FIDPM	Framework for Infrastructure Delivery and Procurement Management
GIAMA	Government Immovable Asset Management Act
HFRG	Health Facilities Revitalisation Grant
HSDG	Human Settlement Development Grant
IDMS	Infrastructure Delivery Management System
IDZ	Industrial Development Zones
INEP	Integrated National Electrification Programme
IPIG	Infrastructure Performance Incentive Grants
IPIP	Infrastructure Programme implementation Plan
IPMP	Infrastructure Programme Management Plan

ACRONYM	FULL TEXT
IRM	Infrastructure Reporting Model
ISU	Informal Settlements Upgrading
ISUPG	Informal Settlements Upgrading Partnership Grant
KZN	KwaZulu-Natal
LSEN	Learners with Special Education Needs
MTBPS	Medium Term Budget Policy Statement
MTEF	Medium Term Expenditure Framework
NCOP	National Council of Provinces
NDBE	National Department of Education
NDP	National Development Plan
OPD	Outpatient Patient Department
OTP	Office of the Premier
PFMA	Public Finance Management Act
PKISMH	Pixley Ka Isaka Seme Memorial Hospital
PRMG	Provincial Road Maintenance Programme
RAMP	Roads Asset Management Plan
RAMS	Road Asset Management System
RBIDZ	Richards Bay Industrial Development Zone
SA	South Africa
SEZ	Special Economic Zone
U-AMP	User Asset Management Plan

Definitions

ITEM	WHAT IT MEANS IN RESPECT OF INFRASTRUCTURE DELIVERY
Infrastructure Nature of Investments Classifications	
1 Existing Infrastructure Assets	<p>For existing infrastructure assets, there are three classifications types available – these are:</p> <ul style="list-style-type: none"> • Maintenance and repairs - current • Upgrades and additions - capital • Renewal (refurbishment and rehabilitation) - capital
1.1 Maintenance Repairs - current	<p>All actions intended to ensure that an asset performs a required function to a specific performance standard(s) over its expected useful life by keeping it in as near as practicable to its original condition. Includes activities aimed at maintaining the capacity and effectiveness of an asset at its intended level.</p> <p>The maintenance action implies that the asset is restored to its original condition and there is no significant enhancement to its capacity or the value of the asset. Such transactions are classified as current payments.</p> <p>The Maintenance Programme is subdivided into -Preventative Maintenance and Corrective Maintenance</p>
1.1.1 Preventative Maintenance	<p>Actions to slow deterioration or failure.</p> <p>The actions consist of two categories, interval based and condition based.</p> <ul style="list-style-type: none"> ▪ Interval based maintenance is carried out in accordance with an established time schedule or an established number of units of use, e.g. number of machine hours. This type of maintenance can be guided by supplier's manuals or experience. ▪ Condition based maintenance involves inspections, testing and monitoring to determine if any maintenance is needed. The performance and parameter monitoring may be scheduled on request or continuously.
1.1.2 Corrective Maintenance	<p>Actions to respond to breakdowns or failures.</p> <p>The actions consist of two categories, planned repair and emergency repair.</p> <ul style="list-style-type: none"> ▪ Planned repair maintenance is carried out after fault recognition or reporting and is intended to put an item back into an operational state to enable performance or continuation of a service. The actions are carried out in accordance to planned response logging and planned repair procedures. ▪ Emergency repair maintenance response is immediate to urgent situation and critical assets to restore services as quickly as possible. The actions are initiated in accordance to planned response logging and emergency repair procedures.

ITEM	WHAT IT MEANS IN RESPECT OF INFRASTRUCTURE DELIVERY
1.2 Upgrades and Additions - capital	<p>This involves activities aimed at improving the capacity and effectiveness of an asset above that of the intended purpose.</p> <p>The decision to upgrade an asset level above its original level/grade or increase the asset size through additions is a deliberate investment decision which may be undertaken at any time and is not dictated by the condition of the asset, but rather as a response to a change in demand or in service requirements.</p> <p>In all determinations, value for money, affordability and future lifecycle costs should be part of the assessments and budgeting forecasts</p>
1.3 Renewals – capital (Refurbishments and rehabilitation)	<p>This involves activities that are required due to the condition of the asset, which may be due to neglect or unsatisfactory maintenance or degeneration of an asset.</p> <p>The action implies that the asset is restored to its original condition, enhancing the capacity and value of an existing asset that has become inoperative due to the deterioration of the asset. Such transactions are classified as payments for capital assets.</p> <p>Depending on the severity of the condition of the asset, the option of demolish and replace may be a preferred option. In all determinations, value for money, affordability and future lifecycle costs should be part of the assessments and budgeting forecasts.</p>
2 New infrastructure Assets - capital	<p>A department may purchase or construct a completely new infrastructure asset that is not part of any existing infrastructure asset.</p> <p>Value for money, affordability and future lifecycle costs should be part of the planning and budgeting forecasts.</p>
3 Infrastructure transfers	<p>Infrastructure transfers can be either capital or current in nature.</p>
3.1 Infrastructure transfers capital	<p>This category is relevant when the department makes a transfer of funds that the beneficiary must use either for the construction of new infrastructure or for upgrades/additions to capital or refurbishment/rehabilitation of existing infrastructure.</p>
3.2 Infrastructure transfers current	<p>This category is relevant when the department makes a transfer of funds to an entity to cover administrative payments relating to the construction of infrastructure, such as conducting a feasibility study for the construction of a new office building. Administrative costs directly relating to the infrastructure project will only be capitalised once the decision has been made to construct the infrastructure. Therefore, records of such costs should be maintained until the final decision on the project is made.</p>
4 Infrastructure leases	<p>This category caters for both finance leases and operating leases. The category is used to classify the monthly payment as per the lease agreement.</p>
5 Non-infrastructure	<p>This category is specifically for spending that is not directly related to the construction or purchase of infrastructure assets. Such spending can be either of a current or capital nature. For non-infrastructure assets, there are three types of classifications available:</p>
5.1 Non-infrastructure: current	<p>This category includes payments relating to stand-alone purchases of goods and services, as well as purchases of goods and services relating to the maintenance and repair of a non-infrastructure asset. It also includes payments relating to non-infrastructure projects of a current nature other than maintenance projects. However, it is important to note that assets (major) bought into and specifically for a current project should be recorded as “stand-alone capital assets”.</p>

ITEM	WHAT IT MEANS IN RESPECT OF INFRASTRUCTURE DELIVERY
5.2 Non-infrastructure: capital	This category caters for the purchase of stand-alone capital assets, for projects for the creation of new and/or the upgrading, rehabilitation or refurbishment of existing non-infrastructure assets, as well as other non-infrastructure projects of a capital nature.
5.3 Non-infrastructure: leases	This category caters for both finance and operating leases and is used to classify the monthly payments as per the lease agreement.
Budget Programmes The budget programme structure defines a budget structure centred on results and outcomes. The organisational structure defines how a department is organised into an efficient and effective functioning system to achieve those same results and outcomes. (Source: Refer to National Treasury document “Guidelines on Budget Programmes – June 2010 Update”)	
1 A budget programme	A main division within a department’s budget that funds a clearly defined set of objectives based on the services or functions within the department’s legislative and other mandates. It also constitutes a management unit established within a department to be responsible for the delivery of that defined set of services and functions. While the term “programme” is often loosely used in many situations, in these guidelines the use of “programme” is confined to the functional divisions created within the context of the budget and designated as a “programme” in the budget estimates, that is, main division in terms of Section 27(3)(b) of the PFMA.
2 A sub-programme	A constituent part of a programme, that defines the services or activities which contribute to the achievement of the objective(s) of the programme of which it forms a part. Some of the defined services or activities could include key projects identified by a department.
Effective Infrastructure Planning	
1 The benefits	The benefits arising from effective infrastructure planning and budgeting include among others: <ul style="list-style-type: none"> • Greater certainty in terms of budget allocation and utilisation. More accurate longer-term projections benefit all role players within the infrastructure delivery value chain given that infrastructure provision is a major source of employment; • Improved alignment of Service Delivery with Infrastructure Plans; • Increased ability to deal with unexpected demands (both physical and financial); • Better financial planning, certainty and accountability; • More efficient utilisation of limited human resources such as scarce skills; and • Strategic utilisation of limited resources, achieving a balance between providing new infrastructure and ensuring existing infrastructure remains fit for purpose while ensuring efficient utilisation.
The Budget Cycle The Budget Cycle is a three-year cycle consisting of planning, implementation and closure processes being undertaken in each year.	

ITEM	WHAT IT MEANS IN RESPECT OF INFRASTRUCTURE DELIVERY
1 MTEF Activities	<p>In any single year, departments will concurrently be dealing with these different activities of the MTEF, namely:</p> <ul style="list-style-type: none"> • Closure activities for the previous year's implementation; • Implementation activities for the current year's implementation; and • Planning activities for next year's implementation. <p>There is a need, therefore, to allocate sufficient time for planning, design and procurement to take place from the time that the approved projects list is given before implementation starts, especially where the services of implementing agents are required</p>
<p>Infrastructure Plans Scope: National Treasury Instruction NO. 03 OF 2019/2020 Framework for Infrastructure Delivery and Procurement Management (FIDPM) applies to organs of state, which are subject to the Public Finance Management Act (PFMA) or implement infrastructure projects on behalf of other organs of state in terms of section 238 of the Constitution of the Republic of South Africa, 1996.</p> <p>The purpose of this Treasury Instruction is to prescribe minimum requirements for the implementation of the Infrastructure Delivery Management System (IDMS) through the FIDPM.</p>	
1 Infrastructure (User) Asset Management Plan (IAMP)	<p>Infrastructure (User) Asset Management Plan (IAMP)</p> <p>(i) The long-term plan that outlines the asset activities and resources required, to provide a defined level of service, in the most cost-effective way. The plan must include a list of programmes and projects for a period of at least five years.</p> <p>The IAMP is a control point deliverable that must be developed, updated annually and approved by a delegated person or body in an institution.</p> <p>The process of compiling a IAMP is integral to the strategic planning process in that the availability of immovable assets facilitates the achievement of service delivery objectives. It is therefore required to integrate immovable asset planning into the department's strategic planning process. This is achieved by linking assets with programme delivery strategies and objectives during the compilation of corporate strategic plans.</p> <p>The immovable asset time frame should equate with the Medium Term Expenditure Framework (MTEF) and is aligned with the corporate planning horizon. By incorporating immovable asset planning into the strategic planning framework (and MTEF), the long-term implications of corporate level decision-making on immovable assets can be identified and appropriate responses developed.</p>
2 Roads Asset Management Plan (RAMP)	<p>The Roads Asset Management Plan (RAMP) is similar to the IAMP but applies to all road asset categories</p>

ITEM	WHAT IT MEANS IN RESPECT OF INFRASTRUCTURE DELIVERY
3 Custodian Asset Management Plan (C-AMP)	<p>The Custodian, in line with the prescripts the Public Service Act, 1994 and GIAMA, should determine a portfolio strategy for the immovable assets under its control. The purpose of the portfolio strategy is to determine a prioritisation framework for the improvement and management of the immovable assets. Such a portfolio strategy should take cognisance of national and provincial development strategies, adhere to the key principles of GIAMA and should also reflect on specific issues such as:</p> <ul style="list-style-type: none"> • Sustainability of the portfolio from a financial perspective, taking into account amongst others heritage obligations, environmental impact, occupational health & safety, and energy imperatives; • Macro-economic factors, Property and Construction Industry Development Programmes (with reference to broad-based black economic empowerment and contractor development) and prevailing and projected market factors in the context of finding a balance between new investments in state-owned immovable assets, public private partnerships and leasing from the private sector; and • The rationale and cost of holding investment assets or disposing of surplus immovable assets. <p>The Provincial C-AMP must respond to the needs of each provincial department as identified in the U-AMPs. The C-AMP will not include roads which are instead included in the Roads Asset Management Plan (R-AMP). The templates as prescribed by the National Department of Public Works will be utilised.</p> <p>As a minimum, the following must be included in the C-AMP:</p> <ul style="list-style-type: none"> • Indication of how integrated provincial infrastructure delivery responds to needs identified in U-AMPs; • Indication of the Provincial Asset Management Strategy and Priorities; • Synopsis of the performance of Immovable Assets; • Lifecycle Maintenance Plans with budgetary requirements; • Acquisition Plan with budgetary requirements; • Disposal Plan with budgetary requirements; • Property Development plan with budgetary requirements; and • Description of the system that will be used to monitor and evaluate the product.
4 Infrastructure Procurement Strategy (IPS)	<p>The Infrastructure Procurement Strategy (IPS)</p> <p>(i) The IPS shall include a list of programmes and projects covering the prescribed planning period and include the following minimum contents:</p> <ol style="list-style-type: none"> a) Delivery Plan b) Contracting Arrangements c) Procurement Arrangements <p>The control point deliverable is complete when the Infrastructure Procurement Strategy is approved as specified in the FIDPM.</p>

ITEM	WHAT IT MEANS IN RESPECT OF INFRASTRUCTURE DELIVERY
5 Infrastructure Programme Management Plan (IPMP)	<p>Infrastructure Programme Management Plan (IPMP)</p> <ul style="list-style-type: none"> (i) The IPMP must specify how the infrastructure programme will be executed, monitored and controlled over the planned Medium-Term Expenditure Framework (MTEF) period. (ii) The IAMP must inform the development of the IPMP, with respect to describing the infrastructure programmes and projects that will be executed, monitored and controlled over the planned MTEF period. This will ensure that all programmes implemented over the MTEF period are aligned with broader strategic objectives of government. (iii) The IPMP documents the deliverables to be achieved by each party in accordance with the designated roles and responsibilities defined in the agency agreement where applicable. <p>The control point deliverable is complete when the Infrastructure Programme Management Plan is approved as specified in the FIDPM.</p>
6 Infrastructure Programme Implementation Plan (IPIP)	<p>Infrastructure Programme Implementation Plan (IPIP) <i>(Only applicable when an Organ of State provides agency service)</i></p> <ul style="list-style-type: none"> (i) The IPIP must specify how the infrastructure programme will be executed, monitored and controlled over a specified financial year and the outer two years that make up the planned Medium-Term Expenditure Framework (MTEF) period. (ii) The IPMP must inform the development of the IPIP, with respect to describing the infrastructure programmes and projects that will be executed, monitored and controlled over the planned MTEF period. This will ensure that all programmes implemented over the MTEF period are aligned with broader strategic objectives of government. (iii) The IPIP documents the deliverables to be achieved by each party in accordance with the designated roles and responsibilities defined in the agency agreement when applicable. <p>The control point deliverable is complete when the Infrastructure Programme Implementation Plan is approved as specified in the FIDPM.</p>

EXECUTIVE SUMMARY

The Estimates of Capital Expenditure (ECE) publishes the 2025/26 MTEF capital and current infrastructure delivery plans and MTEF projected expenditure for the provincial departments. This publication is aimed at improving infrastructure delivery by encouraging transparency for improved monitoring of delivery. The infrastructure source of funding for infrastructure development for each provincial department is indicated in the publication. The summary of planning and budgeting processes in preparation for the 2025/26 MTEF is indicated.

The detailed infrastructure project lists herein indicate the projects to be implemented during the 2025/26 MTEF period. This includes the construction of new infrastructure, upgrading, repairs, additions, refurbishment, rehabilitation and maintenance of the existing fixed asset base. The infrastructure projects and the budget allocations per district municipality, including the state of readiness, indicating the project status at the commencement of the financial year are also specified.

The planned infrastructure projects include both social as well as economic infrastructure. The projects that are targeted to be implemented include roads, bridges, schools, hospitals, housing development, administrative buildings, etc. Each department has its own plan informed by, amongst others, national, provincial, sectoral and ward level priorities.

The total provincial infrastructure appropriation is funded by the Equitable Share and conditional grants. The conditional grant funding includes mainly the Human Settlements Development Grant (HSDG), Education Infrastructure Grant (EIG), Health Facilities Revitalisation Grant (HFRG) as well as the Provincial Roads Maintenance Grant (PRMG). In terms of the 2025/26 Medium Term Estimates, the appropriation for the provincial infrastructure is about R53.440 billion which is higher than the previous MTEF. Table 1 below illustrates the summary of the Equitable Share and conditional grant funding.

The Department of Health continues with enhancing health care services by building, maintaining and upgrading the existing health care facilities. The Department of Health's plan to create a universal primary healthcare access in the province remains a priority. In the 2025/26 MTEF this department is focusing on primary health care and mental health care services. In support of the primary health care, the implementation of priority new clinics in various districts as well as the Mtubatuba Community Health Centre in uMkhanyakude District will continue. The psychiatric facilities including General Justice Gizenga Mpanza Regional Hospital in iLembe District and Port Shepstone Hospital in uGu District will be a priority. In support of the National Health Insurance (NHI) and Ideal Clinic programme, the department will continue with the maintenance of existing health facilities. The department's infrastructure delivery programme tries to strike a health balance between competing priorities to maintain the existing facilities and Healthcare National Standards. The Department is also investing in alternative energy to mitigate the effects of power outages through the adoption of alternative/renewable energy initiative. This will not only ensure that the facilities are kept functional all times but also will reduce the load off Eskom and in turn, reduce the departmental utility bill. The long-term forecast for regionalisation of four district hospitals namely, Zululand, King Cetshwayo, Harry Gwala and uMzinyathi districts remains a priority. This programme is aiming at reducing long travel distances to access services by rural communities, high costs of inter-facility transportation of patients as well as operational cost of the specialised health services.

The Department of Education continues with its priority areas, this includes the provision of safe water and sanitation facilities in schools, eradication of the pit latrines as per the Presidential initiative. This is over and above the normal construction of new schools and maintenance of existing infrastructure. The maintenance of schools has become one of the major priorities, to this effect the National Department of Education (NDBE) requires this department to allocate 60 percent of the Education Infrastructure Grant (EIG) allocation to address preventative and corrective maintenance at schools,

notwithstanding upgrades and additions programmes to existing schools for spaces that address curriculum redress.

The eradication of asbestos has been introduced in light of the hazardous conditions it poses for learners, so has the electrification and provision of suitable Early Childhood Development (ECDs) infrastructure. The building of focus schools which is intended for learners with special talents and aptitudes remains a priority. These schools may be agricultural, engineering and technology, aviation, marine and maritime. The province has embarked on building these schools and this will continue in the 2025/26 MTEF. This includes the construction of the Maritime School of Excellence in eThekweni, Musa and Zamimpilo Special Schools both in Zululand District.

The Department of Transport has a long-term recovery plan to rehabilitate the roads infrastructure that includes main and access roads across the province. In as much as this department has been struggling with finding speedy strategic response to delivery, the department has introduced other organs of state to assist with the delivery of its programmes. The entities are SANRAL, National Department of Public Works and Infrastructure together with the Independent Development Trust. SANRAL will continue with the storm damages projects, NDPWI focuses on Bailey Bridges, whilst IDT will be responsible for the allocated rehabilitation projects. This is an effort to improve in the road infrastructure delivery. In addition to this, the department will also focus on developing the Transport Master Plan which will be aligned to the strategies of the National Department of Transport. The master plan addresses all aspects of transportation, including rail, aviation, road, and marine. Through the zonal contracts, the department will continue to appoint contractors to oversee the upkeep and maintenance within specific geographical regions, also known as designated zones. These activities typically encompass safety, routine, preventative, and special maintenance.

The Department of Human Settlements will continue with the housing development programmes focusing in areas to assist those who reside in undignified improper structures and are unable to provide better shelter for themselves. The identification of the most vulnerable residents will continue to ensure that they are prioritized. There are some areas in the Province where it becomes a challenge to build houses as there is no proper basic bulk infrastructure and services. The provision of services such as water, sanitation, roads and storm water services, among others, in areas, such as Madundube, Groutville Etete, Nyathikazi, Inyoni, Steve Biko, Driefontein, Lamontville, Ntuzuma, Johnstown Blaauwbosch Laagte and Cavan, North-East Sector have been prioritised. This will assist in ensuring that the houses developed are habitable with basic services. The construction of new Community Residential Units (CRUs) and the redevelopment of old hostels to CRUs in various districts remains a priority. Over 303 new CRUs and a total of 4 992 units are to be constructed throughout the province during 2025/26 MTEF.

The recurring storms and other natural disasters which occurred during 2019, 2020, 2022 and 2023 had a negative impact on infrastructure, forcing the department to implement recovery programmes to address these catastrophic experiences in the province. The department will continue to address these flood damages.

Table 1: Provincial revenue source for infrastructure

Infrastructure receipts	Audited outcome			Main appropriation	Adjusted appropriation 2024/25 ('000)	Revised estimate	Medium-term estimates		
	2021/22	2022/23 ('000)	2023/24				2025/26	2026/27 ('000)	2027/28
Provincial Equitable Share and Own Revenue	8 519 985	7 296 441	6 728 034	6 890 878	6 265 382	5 959 939	7 467 857	7 805 245	8 290 575
Conditional Grants	9 129 399	10 577 325	11 149 598	10 224 609	10 589 874	10 483 271	10 779 556	9 340 104	9 757 649
Total	17 649 384	17 873 766	17 877 632	17 115 487	16 855 256	16 443 210	18 247 413	17 145 349	18 048 224

Over the seven financial years indicated above (from 2021/22 to 2027/28 financial years) the equitable share portion has decreased for infrastructure delivery, leading to infrastructure departments to depend on conditional grants. There is however a substantial growth of about twenty five percent from the

equitable share between 2024/25 and 2025/26 financial years. This is mainly from the Department of Transport.

**OVERVIEW
OF
PROVINCIAL INFRASTRUCTURE
CAPITAL
EXPENDITURE**

CAPITAL EXPENDITURE OVERVIEW

Introduction

The total provincial infrastructure budget is funded through the equitable share and various infrastructure conditional grants over the 2025/26 MTEF period. The conditional grants that contribute a substantial amount of funds are mainly the Human Settlements Development Grant (HSDG), Education Infrastructure Grant (EIG), Health Facilities Revitalisation Grant (HFRG) as well as the Provincial Roads Maintenance Grant (PRMG). These grants are exclusively appropriated for infrastructure development, maintenance and other related activities.

The table below summarises the infrastructure payments and estimates allocations per department. The estimated appropriation is R18.247 billion, R17.145 billion, and R18.048 billion for 2025/26, 2026/27 and 2027/28 respectively. Four departments receive the majority of the infrastructure budget in the province, namely, Departments of Transport, Human Settlements, Education and Health. The Economic Development, Tourism and Environmental Affairs, Provincial Treasury as well as Department of Community Safety and Liaison do not implement infrastructure programmes or projects, the funds indicated are only for the infrastructure leases.

Table 2: Summary of infrastructure payments and estimates by Vote

Departments	Audited outcome			Main appropriation	Adjusted appropriation 2024/25 ('000)	Revised estimate	Medium-term estimates		
	2021/22	2022/23 ('000)	2023/24				2025/26	2026/27 ('000)	2027/28
1 Office of the Premier	48 079	24 913	18 253	21 154	21 154	21 154	20 140	22 031	23 022
2 Provincial Legislature	27 632	23 936	9 990	13 827	13 827	13 838	11 635	12 171	13 418
3 Agriculture and Rural Development	197 969	132 589	198 099	160 858	284 477	200 379	242 680	121 921	111 941
4 Economic Dev., Tourism and Enviro Affairs	274 944	273 368	152 203	106 324	119 085	114 180	42 035	43 969	45 948
5 Education	2 901 078	2 926 929	3 151 070	2 862 443	2 846 945	2 846 945	3 066 425	3 145 067	3 498 049
6 Provincial Treasury	22 858	18 009	23 543	25 600	25 460	25 586	26 733	27 962	29 220
7 Health	2 127 864	1 993 157	2 012 703	2 205 242	2 211 300	2 172 223	2 403 908	2 362 805	2 412 452
8 Human Settlements	3 303 131	3 296 974	3 676 578	3 141 089	3 413 940	3 413 940	3 144 815	2 841 460	2 969 487
9 Community Safety and Liaison	8 390	11 052	15 334	12 269	11 869	11 869	12 500	12 589	13 223
10 Sport, Arts and Culture Co-operative	197 372	162 842	165 347	166 627	172 559	173 283	214 019	179 953	156 346
11 Governance and Traditional Affairs	333 360	264 817	168 275	67 839	100 520	100 520	52 086	70 660	90 178
12 Transport	7 968 437	8 525 372	8 102 134	8 108 772	7 434 488	7 131 108	8 798 110	8 080 551	8 450 641
13 Social Development	191 003	161 526	121 897	182 305	159 182	177 168	183 661	190 111	198 666
14 Public Works	47 267	58 282	62 206	27 858	27 858	27 858	29 133	34 601	36 158
Total	17 649 384	17 873 766	17 877 632	17 102 207	16 842 864	16 431 351	18 247 880	17 145 851	18 048 749

The 2024/25 appropriation for infrastructure shows a negative growth of 8 percent from the previous financial year, which emanated from the national budget fiscal consolidation cut. This changes to a positive growth of eleven percent for the 2025/26 financial year. This positive growth is mainly in the departments of Transport and Health.

In addition to the above, the infrastructure development is still trying to recover from recurring natural catastrophic events which have negatively impacted infrastructure, destroyed citizens homes and displaced many residents. This has increased the infrastructure repairs and rehabilitation demands.

The positive growth that is shown in the 2025/26 MTEF will assist the Province with recovering from the devastation of the natural disasters and ensure that there is maintenance and building of the infrastructure required for improved service delivery to the citizens and provincial economic reconstruction.

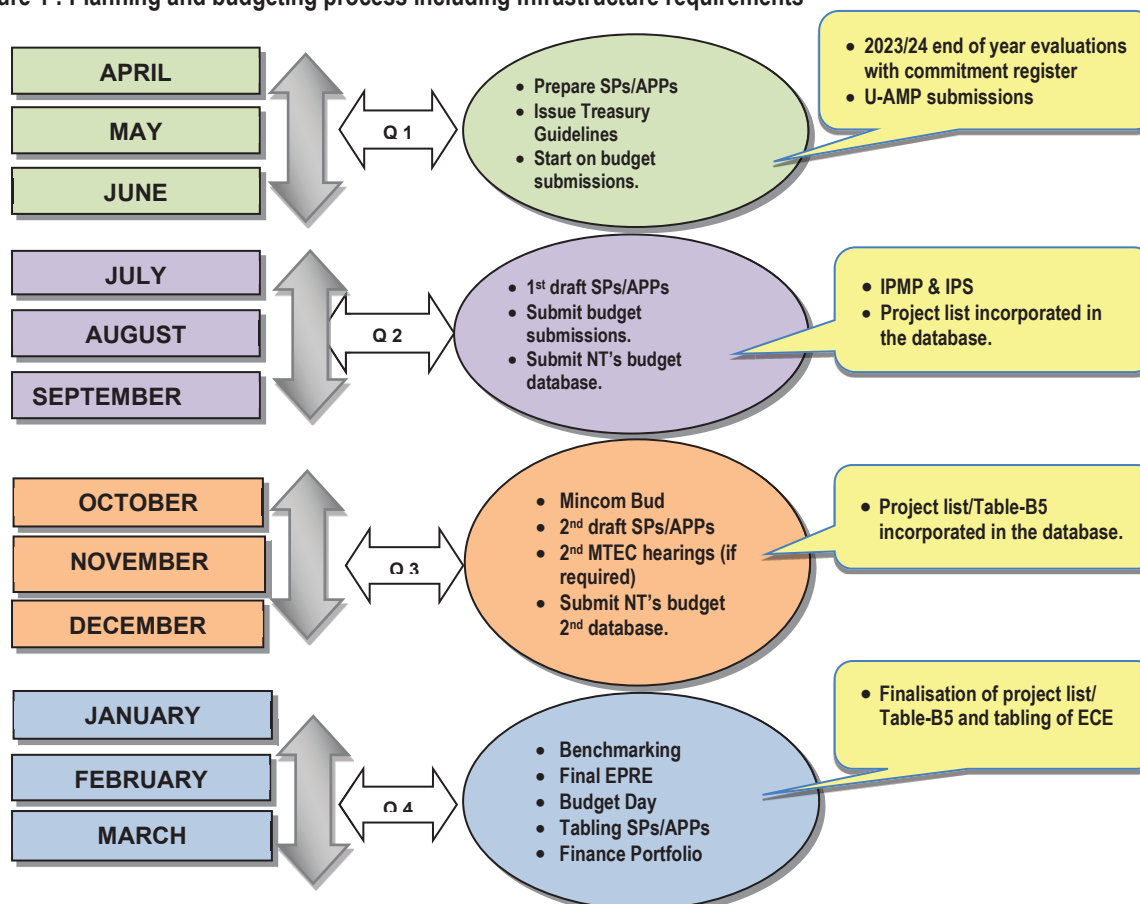
Infrastructure Planning

Each year National Treasury provides the Budget Formats Guide for the preparation of Estimates of Provincial Revenue and Expenditure (EPRE). The EPRE requires provincial infrastructure payments or estimates to be indicated by vote and must include transfers made for the delivery of provincial infrastructure. The EPRE submissions are aligned to the infrastructure delivery cycle submissions. Infrastructure planning, preparations and refinements for the outer financial years are done and submitted through the following infrastructure plans:

- **Submission 1:** User Asset Management Plan (U-AMP) and/or Road Asset Management Plan (RAMP)
The U-AMP and/or RAMP has a minimum of 10 years horizon that contains future infrastructure demands, committed multi-year projects and ongoing operational requirements of assets lifecycle costs.
- **Submission 2:** Infrastructure Programme Management Plan (IPMP) and Infrastructure Procurement Strategy (IPS)
The IPMP and IPS stipulate what infrastructure projects and maintenance an organisation intends to achieve over the MTEF period (i.e. the next 3 years) of implementation; and
- **Submission 3 (final):** Infrastructure Programme Implementation Plan (IPIP)
The IPIP focuses on preparing accurate MTEF infrastructure projects and maintenance cash flow forecasts using the most recent expenditure performance. Particular focus is on year 1, where detailed monthly forecasts are prepared and the final estimates for the MTEF captured in the project lists schedule (Table B5).

The figure below depicts the timeline and outline of the 2025/26 planning and budgeting processes in preparation for the 2025/26 MTEF.

Figure 1 : Planning and budgeting process including infrastructure requirements



2025/26 Infrastructure Monitoring

The ECE forms the basis for infrastructure delivery support and monitoring. This document is used to analyse the quarterly performance especially mid-term infrastructure delivery performance as well as end of year evaluations. The infrastructure projects are monitored on how they are advancing in terms of expenditure status and physical progress. In order to achieve this, a performance analysis is undertaken, reports are prepared, and a sample of random site visits are undertaken on a quarterly basis. The site visits focused on infrastructure projects that are being implemented during 2024/25 financial year. The projects are in various stages of construction including those that were complete. During the 2024/25 financial year, Provincial Treasury managed to visit all provincial departments with an infrastructure budget. Some of the projects visited include but not limited to:

- Health projects:
 - The reconfiguration of the existing maternity building to accommodate the maternity section, including Ante-Natal, Post-Natal, KMC and Neonatal Nursery in Nkonjeni.
 - Upgrade and additional to the existing clinic Nkonjeni Hospital and Sokhela Clinic
- Transport projects: The construction of the Temporary Supports and Bridge Jacking at the Tongaat River Bridge on Main Road P398 Section 2 At Km 10.4
- Human Settlements projects: 2019 uMgungundlovu District Municipality Disaster Housing Project, Donnelly Road CRU
- Social Development projects: Impendle, Ezakheni and Vryheid Service Offices
- Sports, Arts and Culture projects: KwaMdakane Library and Osizweni Arts Centre

The province has made progress with the repairs of flood damages to infrastructure that is recurring over the past 5 year. It is imperative that departments ensure that they have plans and mitigation strategies to reduce the effects on their infrastructure in future flood events. The repair to damaged infrastructure demands immediate attention or contingency plan and reprioritisation of the infrastructure plans are sometimes unavoidable. Some of these infrastructures deemed to require refurbishment and rehabilitation that is capital, rather than minor repairs under maintenance and repairs, due to the severity of the damage. Some of these structures were already in the project pipeline for upgrades and additions, hence the department's option to provide temporary structures and prioritise these projects in this MTEF.

The ensuing section gives the 2024/25 financial year progress made and challenges experienced by departments that implement infrastructure.

Review of Infrastructure Programme for the 2024/25 financial year

This section provides a review of the 2024/25 financial year, outlining the progress, achievements and challenges and remedial actions taken by the departments to ensure that infrastructure delivery is achieved as planned. Each department's review is briefly discussed as well as the new developments with regards to infrastructure delivery.

In the past 3 financial years including the 2023/24 financial year, the province experienced adverse weather events which led to damage to infrastructure. These recurring catastrophic natural events have negatively impacted infrastructure. The schools, healthcare facilities, roads, bridges, and residential properties were heavily affected.

Education: To ensure equitable provision of education to learners with special education needs, the department continued with the implementation and construction of Special Schools. The construction of new teaching and learning facilities, specialized rooms for assessment and consultation, as well as boarding facilities. In this regard, during the 2024/25 financial year the following Special schools in progressed on site; Musa Special School in Zululand; Tongaat Special School in Pinetown; YWCA Special School in Amajuba; Open Gate Special School in uMgungundlovu as well as Bawelise Special School in King Cetshwayo.

The provision of new schools, support facilities and learning spaces in response to curriculum requirements was also implemented. There are 5 Schools that are being converted into Technical High Schools in the 2024/25 financial year: namely Mpumelelo High in uThukela which is at feasibility stage, Mvaba High in eThekweni at tender stage, Dingeka Secondary in Harry Gwala at tender stage, Sihayo Comprehensive High in uMzinyathi at feasibility stage, and Nombika High in iLembe at tender stage. The Maritime school of excellence is in progress on site and this is planned for completion in the 2025/26 MTEF. This is in support of focus schools as per the department's strategic direction.

The department continued with the eradication of pit latrines, where about 1 263 schools have eradicated pit latrines and there is also progress in 60 schools wherein projects are still in construction stage. The 54 non-viable schools were provided with mobile toilets while the enrolment is being monitored. The department has also initiated the installation of boreholes in various schools targeting about 218 schools. This will ensure that there is water provided to schools where there is no municipal water or there are consistent water challenges.

The pursuit of repairs to the storm damaged infrastructure amidst the inclement weather conditions has been attended to even though this is rather a challenge as it not easy to plan for. A risk assessment exercise has been done to assist in detailing the likely occurrence of disaster, the frequency and the severity. This may improve the readiness to intervene in future should natural disasters occur.

Health: The Department of Health is enhancing health care services by building, maintaining and upgrading the existing health care facilities. During 2024/25 the department commenced the roll-out of priority projects that include eleven 11 clinics, a Community Health Centre in uMkhanyakude District, and a Medico-Legal Mortuary in the Zululand District. Due to unplanned delays and budget constraints some projects have been halted while others are being delayed. Mpaphala clinic in King Cetshwayo district and Mpolweni clinic in uMgungundlovu district are the only two that are currently on site as planned. The Blaawbosch Clinic with accommodation in Amajuba District, KwaGwebu New Ideal Clinic and accommodation in Zululand District amongst others are at the procurement stage awaiting adjudication. Some major capital projects that were planned for construction in the 2024/25 MTEF include the Mosvold 40-unit staff accommodation and a Neonatal ward and this project is on site with estimated progress of 10 percent.

The 2022 flood damage recovery programme that was set for implementation in the 2024/25 financial year comprised of 82 projects. To date, 56 projects have been completed while 21 are in progress. This programme has experienced numerous challenges mainly termination of contractors due to poor performance and/or cash flow challenges resulting in both Ex Old Boys and Wentworth Hospital termination to name a few.

The alternative/renewable energy programme which includes generator installations to various facilities has continued. This included the solar lighting and inverter generated energy programme in clinics. There were 98 projects targeted to be implemented during the year under review and these projects are in different stages; 22 projects reached the close-out stage, 33 projects reached practical completion and 7 projects currently in construction. This programme emanated from the power outages that had adverse effect on healthcare service delivery across multiple domains. This has impacted

negatively on institutional level of service delivery, as well as unanticipated strains on infrastructure and utilities.

The long-term plan and design of the new Tertiary Hospital in Northern Zululand as well as upgrading of four district hospitals into regional hospitals namely Vryheid, Dundee, Christ the King and Bethesda is now complete with business cases as well as clinical briefs having been approved by National Department of Health. These projects may cost the province about R13 billion. Given the tight fiscal constraints, it is highly unlikely that the province will afford to fund these projects. The department is targeting to source an alternative funding from the Budget for Infrastructure (BFI) facility.

Human Settlements: During the 2024/25 financial year, the department implemented different programmes for housing development. There are various programmes that are implemented through the Human Settlements Development Grant, which include the following:

- Rural Housing Programme
- Community Residential Units
- Integrated Residential Development Programme

The Rural Housing Development Programme delivered about 3 703 out of 4559 targeted units across all districts in the province. Some of the projects including Ezibomvini Rural Housing Project in uMzinyathi District, and Moyeni Rural Housing Project in uThukela District have been experiencing slow progress due to various reasons including inaccessibility of the site resulting from poor terrain. The Embo Phase 2 Rural Housing Project in eThekweni Metro, Ophuzane Integrated Rural Housing Project Construction of 300 Units in Zululand District and Kwamachi Phase Rural Housing Project in Ugu District contributed to the delivered number of units.

In 2024/25, the department planned to build a total of 320 new Community Residential Units (CRU) in various districts. A combination of CRUs and refurbished hostel units totalling to 303 units are in practical completion, these projects include Newcastle N11 CRUs Phase 1 in Amajuba District, Kokstad CRUs in Harry Gwala district and Donnelly Road CRUs in eThekweni Metro. The upgrades and additions of Sibongile Hostel Refurbishment, Shakaville Hostel Refurbishment, Ethekeeni Hostel Upgrade 2013-2015 phase 1 projects are currently on site.

For the Emergency Housing Programme, the heavy rains experienced during April and May 2022 led to floods that affected various districts within the province, mostly Ugu, eThekweni and Ilembe districts. The department has commenced with construction of Temporary Residential Accommodation (TRA) in 2024/25 MTEF. The projects that form part of this intervention comprises of Ladysmith Storm Damage TRA in uThukela District which has not yet started and Temporal Structures - 146 TRA in various municipalities within uMgungundlovu District which has already been completed. The 260 TRAs in Mkhambathini are still on hold due to resistance from the surrounding farmers.

Transport: After years of struggling with procurement due to Auditor-General findings on irregular framework contract, the Department of Transport has successfully established 3 panels to deal with heavy rehabilitation, light rehabilitation and reseal projects. These framework contracts have alleviated many of the supply chain management challenges related to contractor appointments. To date, the department has awarded 25 contracts worth R8.5 billion through the panels.

The impact of inclement weather that is recurring in this province negatively impacted this department's road infrastructure severely impacting access to social and economic amenities. In order to expedite the repairs to the damages the department appointed the South African National Roads Agency Limited (SANRAL) as an implementing agent to attend to the flood damage projects in and around eThekweni Metro. SANRAL repaired several roads in eThekweni Metro including the flood damages and several structural rehabilitations mainly on P398-1 (commonly known as M4). For the communities that have

challenges with river crossings during rainy season, the department appointed the Department of Public Works and Infrastructure to build the bailey bridges. These bailey bridges fast-track the delivery period since they are prefabricated which reduces the project duration. In the 2024/25 financial year, the department-initiated Phase D for the implementation of nine vehicular bridges and eight pedestrian bridges across the province. In total, there are 85 projects planned over the years, with 33 already completed for the programme.

The progress made in 2024/25 includes the following:

- The upgrade of P123 (7 kilometres) in the Harry Gwala District Municipality- the project is currently in construction phase, the progress on site is between 26 to 50 percent according to IDMS stages.
- The upgrade of P113 in the Harry Gwala District Municipality. The project entails the upgrading of 34.040 kilometres and the construction of two structures. The scope of the current phase 1 entails the upgrade of 5.54 kilometres from 28.50 kilometres to 34.04. This project is in construction stage however there are delays with encroachment issues that have arisen due to the new alignment of the road.
- Rehabilitation of P577-2 between km 7.56 to km 10.94 in the eThekweni Metro. This project is currently in progress with anticipated completion at the end of March 2025.
- The Mdloti River Vehicle Bridge No. 3601: The project entails the upgrade of the low-level structure of concrete stormwater pipes overlaid by a concrete slab, which are to be replaced by a new bridge along Road P713 in the iLembe District Municipality. Construction on this project commenced in July 2023. The progress is slightly behind schedule due to heavy rains and financial challenges experienced by the contractor. The revised completion date is in March 2025.

There are a number of other bridges in construction. These include District Road D1252 Dirkchensburg Pedestrian bridge, No. 3511 is in the King Cetshwayo District. The project is still in Stage 4, design documentation phase. Mbabane River Vehicle bridge (sand mines) no. 3351 is situated on L3338 in the Amajuba District Municipal area. This project is currently at stage 4 design documentation and the project will be implemented by Independent Development Trust (IDT).

Expanded Public Works Programme (EPWP)

The department has created 52 154 job opportunities and 4 669 460 employment days, which equates to 20 302 full-time equivalents as at the end of the third quarter. The department retained about 36 315 of what? and which has decreased from 41,000 from the 2024/25 financial year. The Zibambele programme continues to implement labour intensive maintenance programmes by clearing road verges and minor road maintenance.

The department commenced with the implementation of the third phase of the Vukayibambe Routine Road Maintenance (VRRM) programme, where 5 900 youth are employed in various district municipalities throughout KZN. This is an expansion of the programme from the previous achievement of 6 258 young people employed in the second phase of the programme. The focus areas for the programme are safety maintenance, routine maintenance, and special maintenance.

Social Development: During 2024/25, the department has delivered various projects ranging from new construction, upgrades and additions, repairs and renovations as well as maintenance.

Within the new construction category, the department has successfully delivered the Impendle Service Office and this has taken practical completion. The contract for the completion of Hlanganani Service Office has been awarded and the site handover took place in December 2024. However, the project could not commence due to some municipality requirement that were not adhered to before the award was made.

Within the upgrade and additions, most projects are nearing completion with Ezakheni Service Office with estimated progress at 80 percent completion, Pata Child and Youth Care Centre at estimated progress of 70 percent completion. The Umlazi Child and Youth Care Centre has reached practical completion in July 2024 and this facility is operational with a few snags which are being attended to.

The maintenance works in various departmental facilities has been undertaken to ensure that service delivery is not compromised.

Public Works and Infrastructure: In the year under review focused on upgrading and general maintenance of existing facilities. The department managed to complete the following projects:

- Construction of iLembe District Office (Completion Contract) – Construction commenced on the 13th of January 2022, practical completion was achieved on the 25th of March 2024, and works completion was issued on the 16th of October 2024. Currently, the project is under the defect's liability period until October 2025.
- The new auditorium and conference centre in the uMgungundlovu District Office, has progressed and is ready for procurement but due to budget constraints, the project was halted.

The department will continue to build its offices and maintain its asset base.

Sport, Arts and Culture: The department has two categories of facilities, and these are arts and culture amenities as well as sport facilities. In terms of arts and culture facilities, the department has managed to commence with the construction of eShane Library which is in Umvoti Municipality and also the construction of Mbali Mega Library in Msunduzi Municipality. The projects that are aimed for completion by the end of the 24/25 financial year is the Sankontshe modular library, which is at Hammersdale in the eThekweni Metro and also the construction of Ndahleni Library which is in Richmond Municipality. The uMdakane Library and Ofababeni Library are also expected to be completed during the year under review. Even though renovations in Winston Churchill experienced some delays, it is still aimed to be completed at the end of the financial year.

In terms of sport facilities development, the department facilitated the provision of new sport and recreation facilities as part of the contribution and intervention towards addressing infrastructure backlogs. In terms of new infrastructure i.e., the combo courts and ECDs equipment installation, there was a delay with the procurement process. The department was unable to meet its target and there are revised plans for the implementation in the 2025/26 financial year.

The department also co-funds some capital projects through transfer payments which are implemented over multi year periods which includes the construction of fitness centres namely Alfred Duma in uThukela District. The department has made transfers for the Alfred Duma Fitness Centre in August 2024 and the hand-over was done for phase 1-3.

These projects are on various stages of construction and the department is monitoring the progress.

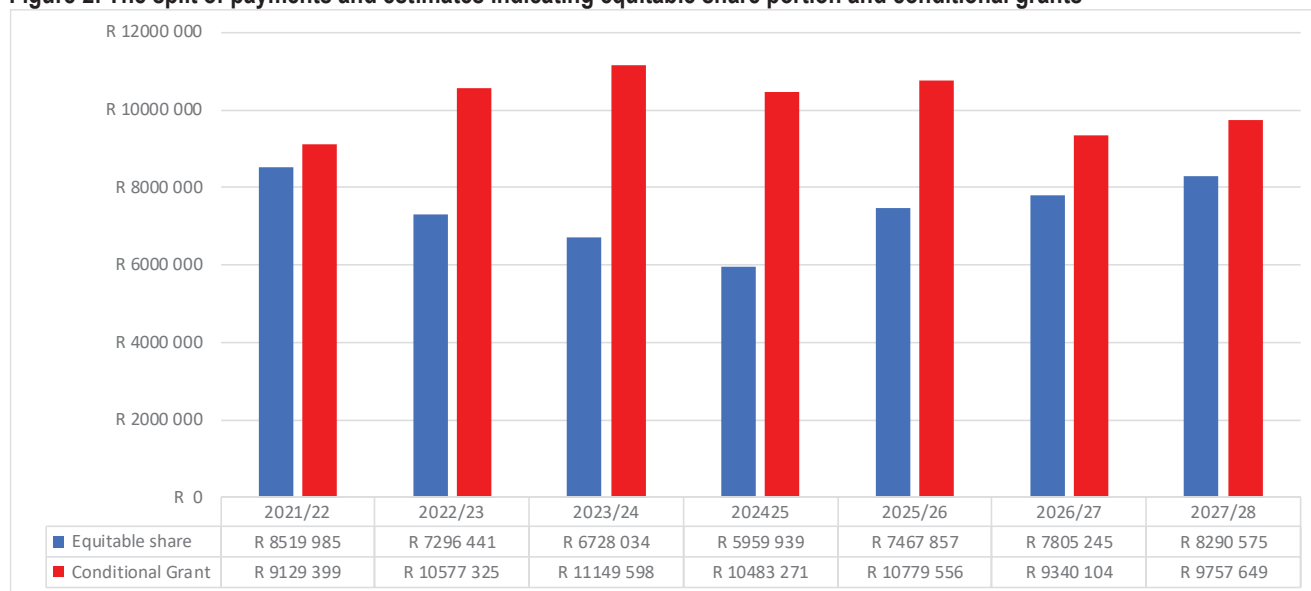
Infrastructure Source of Funding

The infrastructure development is funded through equitable share and various conditional grants. The figure below shows the Infrastructure Equitable Share portion as well as Infrastructure Development Conditional Grants from 2021/22 up to 2027/28 financial year.

The analysis of the seven-year period shows that the conditional grants contribute more than the equitable share portion for infrastructure development. The main contributors towards the conditional grants funding are Transport, Human Settlements, Education and Health. The Department of Transport

is the highest contributor. Over this seven-year period, on average, the conditional grants contribute about 58 percent and equitable share about 42 percent.

Figure 2: The split of payments and estimates indicating equitable share portion and conditional grants



1.1 Infrastructure Equitable Share

Between the 2021/22 and 2022/23 financial years, there is an equitable share decrease for infrastructure delivery which was in response to other competing pressures mainly in Transport, Health and Education. This also includes the wage bill and budget cuts. This decrease continued up to the 2024/25 financial year and from the 2025/26 financial year the equitable share sees an increase through to the outer years. This increase is mainly from the Department of Transport contributing an increase of about R1.343 billion between 2024/25 and 2025/26 alone.

The equitable share indicates a 25 percent positive growth in the 2025/26 financial year, this stabilises to 4.6 and 6.2 percentage growth in 2026/27 and 2027/28 financial years respectively.

1.2 Infrastructure Conditional Grants

The conditional grants have a positive growth between 2021/22 up to 2023/24. This is mainly due to the Education Infrastructure Grant (EIG) and Provincial Road Infrastructure Grant (PRMG) which show a significant increase. There is a fluctuating growth from 2024/25 through to the 2025/26 MTEF.

The conditional grants continue to contribute a substantial amount of funds for both economic and social infrastructure in this province. This also includes the Expanded Public Works Programme (EPWP). The conditional grants are allocated to the following departments:

- Department of Agriculture and Rural Development: Comprehensive Agricultural Support Programme (CASP) as well as Ilima/ Letsema Grant
- Sport, Arts and Culture: Community Library Services grant (infrastructure portion)
- Department of Education: Education Infrastructure Grant and Early Childhood Development Grant (infrastructure portion)
- Department of Health: Health Facility Revitalisation Grant
- Department of Human Settlements: Human Settlements Development Grant, Informal Settlement Upgrade Partnership Grant and the Provincial Emergency Housing Grant
- Department of Transport: Provincial Road Maintenance Grant
- Expanded Public Works Programme for all the above-mentioned departments.

The special conditions of each grant are stipulated in the Division of Revenue Act (DoRA). This is mainly to encourage the effective and efficient management of grants. To further this quest for accountability, National Treasury introduced the performance-based incentive system for Health and Education in the 2012 Medium Term Budget Policy Statement (MTBPS). The approach is aimed at reducing inefficiencies in the infrastructure delivery chain, by promoting sound planning in order to achieve better value for money.

The Departments of Education and Health can access additional financial incentives to their baselines by submitting planning documents and performance reports that meet the minimum requirements as outlined in the guidelines for the performance-based system. Both the Departments of Education and Health have received incentives since the initiative started in 2015/16. The financial gains are added to the baselines of the Education Infrastructure Grant (EIG) and the Health Facility Revitalization Grant (HFRG). This financial incentive must be committed in the financial year in which it is allocated. To qualify for the incentive allocation, the provincial department must submit the required infrastructure plans and reports and attain a minimum score of 75 percent. The table below shows the infrastructure conditional grants payments and estimates per department.

Table 3: Infrastructure conditional grant payments and estimates

Conditional Grant	Audited outcome			Main appropriation	Adjusted appropriation 2024/25	Revised estimate	Medium-term estimates		
	2021/22	2022/23	2023/24				2025/26	2026/27	2027/28
Provincial Equitable Share and Own Revenue	8 519 985	7 296 441	6 728 034	6 890 878	6 265 382	5 959 939	7 467 857	7 805 245	8 290 575
Conditional Grants	9 129 399	10 577 325	11 149 598	10 224 609	10 589 874	10 483 271	10 779 556	9 340 104	9 757 649
Vote 3 : Agriculture and Rural Development	93 939	50 255	62 935	60 354	158 686	54 070	138 118	43 060	36 807
CASP grant	80 801	49 442	50 756	40 904	143 293	38 677	112 013	20 330	13 165
Ilima/Letsema Projects grant	13 138	813	10 780	19 000	15 000	15 000	25 105	22 280	23 192
Land Care grant	-	-	1 399	450	393	393	1 000	450	450
Provincial Disaster Relief grant	-	-	-	-	-	-	-	-	-
Vote 5 : Education	2 271 330	2 439 012	2 594 775	2 336 209	2 339 401	2 339 077	2 441 781	2 486 138	2 603 908
Education Infrastructure grant (EIG)	2 255 382	2 423 507	2 587 864	2 314 996	2 315 281	2 314 996	2 412 989	2 436 760	2 551 148
Early Childhood Development (ECD) grant	15 948	15 505	6 911	21 213	24 120	24 081	28 792	49 378	52 760
Vote 7 : Health	1 260 419	1 401 649	1 383 503	1 466 806	1 466 806	1 465 143	1 523 920	1 508 044	1 576 239
Health Facility Revitalisation grant	1 247 730	1 389 913	1 371 767	1 458 192	1 458 192	1 458 192	1 517 920	1 508 044	1 576 239
EPWP Integrated Grant for Provinces	12 689	11 736	11 736	8 614	8 614	6 951	6 000	-	-
Vote 8 : Human Settlements	3 275 788	3 269 960	3 651 206	3 104 988	3 368 729	3 368 729	3 108 328	804 090	2 930 894
Human Settlements Development grant	2 455 021	2 170 960	2 894 169	2 507 919	2 771 660	2 771 660	2 599 445	2 633 105	2 752 176
Provincial Emergency Housing grant	-	-	-	-	-	-	-	-	-
Informal Sett. Upgrading Part. Grant for Prov.	714 375	756 868	733 188	597 069	597 069	597 069	508 883	170 985	178 718
Vote 10 : Sport, Arts and Culture	64 137	70 000	64 273	62 629	62 629	62 629	50 000	50 000	50 000
Community Library Services grant	64 137	70 000	64 273	62 629	62 629	62 629	50 000	50 000	50 000
Vote 12 : Transport	2 163 786	3 346 449	3 392 906	3 193 623	3 193 623	3 193 623	3 517 409	2 448 772	2 559 801
Provincial Roads Maintenance grant	2 090 534	3 278 166	3 323 009	3 152 284	3 152 284	3 152 284	3 462 816	2 448 772	2 559 801
EPWP Integrated Grant for Provinces	73 252	68 283	69 897	41 339	41 339	41 339	54 593	-	-
Total	17 649 384	17 873 766	17 877 632	17 115 487	16 855 256	16 443 210	18 247 413	17 145 349	18 048 224

Comprehensive Agricultural Support Programme and Ilima/Letsema Grant: Department of Agriculture and Rural Development receives funding for infrastructure development from the Comprehensive Agricultural Support Programme (CASP) and Ilima/Letsema Project Grant. These two grants also contribute a portion of the funding for buildings and other fixed structures but not the whole amount. The CASP Grant is intended to provide effective and coordinated agricultural support services through collaborations with industry transformation initiatives where possible. The revitalisation of agricultural colleges into centres of excellence is also earmarked from this grant. Among other outputs are the on and off-farm infrastructure development or repairs, including agro-processing infrastructure. Over the year the department was struggling to fully spend this grant due to slow delivery and poor performing contractors. In 2024/25 the department received an additional R86 million funding from the BFI which is part of CASP for the delivery of the Fresh produce Agri-hub in Richards Bay Industrial Development Zone. These funds were added during the Adjustment period and could not be spent in the 2024/25 financial year as there were disagreements between the Implementing Agent and the

Department on the upfront payment and how this will be managed. The Agri-hub in Richards Bay Industrial Development Zone is targeted for implementation in 2025/26 financial year. For the infrastructure development in 2025/26 MTEF, the department is planning to use CASP for the initiation of building the Siphosethu Investment Animal Facility currently in construction stage and Owen Sithole College of Agriculture Phase 2: both in King Cetshwayo District.

Ilima/Letsema Grant assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production within strategically identified grain, livestock, horticulture and aquaculture production areas. A maximum of 30 percent of Ilima/Letsema allocations can be used for rehabilitation of irrigation schemes. This department has historically struggled to spend these funds hence minimal growth. This was due to slow progress in the implementation of projects. The construction of the irrigation schemes within the Makhathini flats development project targeting various communities from uMkhanyakude District will be implemented. The Ilima /Letsema Grant will continue to fund the projects including but are not limited to the construction of sub-surface drainage at block 6A in Makhathini flats and rehabilitation of Makhathini scheme pumps, the Phumelela irrigation Scheme in Zululand Local Municipality will also continue as this project is currently under construction. These projects are implemented in phases as they cover large areas in different municipalities.

Community Library Service Grant: The purpose for the Community Library Service Grant (CLSG) is to transform urban and rural community library infrastructure, facilities and services through a recapitalised programme at provincial level in support of local government and national initiatives. This primarily targeting previously disadvantaged communities. This grant is utilised for both infrastructure and other activities that are not infrastructure related such as capacity building and library material for community libraries. The amount indicated in the table above is only payments and estimates for buildings and other fixed structures procured by the department. The Community Library Service Grant will be utilised for the finalisation of the construction of KwaDlangezwa Library in King Cetshwayo District and the Ofabeni Library both in uMzinyathi District. The Imbali Mega library is still in its initial stages and will also be funded under this grant.

Education Infrastructure Grant and Early Childhood Grant: The Department of Education receives the Education Infrastructure Grant (EIG) for school facilities development as well as Early Childhood Grant (ECG) for early childhood facilities maintenance. The EIG intends to supplement provincial resources to fund the provision of education infrastructure in line with the regulations relating to minimum uniform norms and standards for public school infrastructure. A portion of this funding can also be utilised to enhance capacity (Human Resources) to deliver infrastructure. The grant requires that the department utilises 60 percent of the EIG allocation on preventative and corrective maintenance related projects.

The National Department of Education (NDBE) is also participating in performance-based system wherein the department needs to obtain a minimum score of 75 percent to qualify for an additional incentive allocation. The KZN Department of Education achieved a total score of 95 percent and received an amount of R76.2 million for the EIG performance incentive grant for the 2025/26 financial year. This is a once off funding that can only be used for short term projects. During the 2025/26 MTEF the department will continue with finalisation of the existing capital projects that were already committed when the focus on maintenance was introduced and preparation to shift the focus to mainly maintenance as required by DORA. This includes maintenance of various schools in the province which is normally packaged per district.

The construction of new, refurbishment, rehabilitation and upgrading of school infrastructure will also be implemented using the grant when the need arises. These projects include the completion of the construction Solomon Mahlangu Primary School and Maritime School of Excellence both in eThekweni

Metro. The rehabilitation of Phuthini Secondary School and Vimbukhalo Primary School in uThukela District will also continue.

The department implements various repairs and renovations projects to dilapidated schools to ensure compliance with norms and standards. The conducive and safe teaching and learning spaces are the main priority for the Infrastructure Unit. To this effect the department is attending to storm / flood damaged schools. Several projects in this category are being implemented including Dubandlela High School in Ugu District, Bonokuhle High School in uThukela District, Hafuleni Secondary School in Ugu District and Esidumbini Primary School in King Cetshwayo District.

The Early Childhood Development Grant (ECD), allocated to Education, was previously undertaken by the Department of Social Development. Following the pronouncement by the President, the Department of Education took over the ECD function and the grant funding was therefore allocated to this department in 2022/23. This grant has two components namely the infrastructure component and maintenance subsidy component for the ECD Centres managed by Non-Profit Organisations. The department is also implementing Early Childhood Centres in school premises, these are fenced off and secluded for younger children to enhance safety and other requirements for the ECDs.

Health Facilities Revitalisation Grant and EPWP for Health: The Department of Health receives the Health Facilities Revitalisation Grant (HFRG) and the Expanded Public Works Programme grant. The HFRG is mainly used for maintenance, renovations, upgrades, additions, and construction of infrastructure in the Department of Health. The health technology for equipment as well as built environment technical resources capacity to enhance delivery in the department's health infrastructure unit are also funded through this grant. The EPWP is used to enhance the number of full-time equivalent jobs created through labour intensive infrastructure programmes thus using local people to maintain grounds and clean buildings.

The 2025/26 Health Facilities Revitalisation Grant includes the R76.2 million incentive that was awarded to the Department of Health from the National Treasury's performance-based incentives grant after achieving a score of 95 percent for improved planning and reporting. The department needs to obtain a minimum score of 75 percent to qualify for an additional incentive allocation.

Major projects being funded over the 2025/26 MTEF include the construction of the new clinics in various districts, and the Mtubatuba Community Health Centre in uMkhanyakude District. These projects are in various implementation stages with the majority being in planning and design stages, the department is determined to make more of these projects move to construction stage.

The other major capital projects to be implemented includes the construction of Mosvold 40-unit staff accommodation. The department also targets to focus on widening the mental wellness services and provision through increasing and development of more psychiatric facilities including General Justice Gizenga Mpanza Regional Hospital and Port Shepstone Hospital both new 28 bedded Psychiatric Units projects. Both projects are currently in the design stages.

There are various rehabilitation, renovation and refurbishment projects that are being implemented including the flood damages that occurred in the year 2023 and 2024. Addington Hospital - Repairs to flood damage at Pharmacy, Medical Outpatients Department (MOPD) and Gateway Clinic, Harry Gwala Regional Hospital and Limit Hill Clinic roof repairs and associated works amongst others are projects emanating from storm damages in 2024 calendar year. These projects are currently undergoing procurement process and expenditure will be realised in 2025/26 MTEF.

Human Settlements receives the following 2 grants:

Human Settlements Development Grant: The purpose of this grant is to provide funding for the progressive realisation of access to adequate housing through the creation of sustainable and integrated human settlements. The Department of Human Settlements continues to strive to deliver houses for the community using this grant. Over the 2025/26 MTEF the department will deliver the residential units, service sites in relevant housing programmes and informal settlements upgraded in situ and/or relocated. There are 652 out of 798 projects that will be funded and implemented by this grant across the province over the 2025/26 MTEF. This includes the implementation of housing development by the seven accredited municipalities, disaster projects and community residential unit projects amongst others in various districts.

In terms of rural housing development, the construction of structures in rural areas will continue to be a focus area as it assists those who reside in undignified mud structures and are unable to provide better shelter for themselves.

In the 2025/26 MTEF the department will continue to focus on the construction of new Community Residential Unit (CRU) programme and the redevelopment of old hostels to CRUs in various districts. In 2025/26, the department is planning to construct over 303 new units, as well as various hostel refurbishment projects as part of the hostel upgrading programme.

Informal Settlement Upgrade Partnership Grant: Provides funding to facilitate a programmatic and inclusive approach to upgrading informal settlements. A minimum of 70 percent of the allocation should be spent on infrastructure. It is aimed at upgrading existing informal settlements by ensuring that there is access to basic services such as water, sanitation and electricity. This is after it was discovered that one of the major delays in the construction of Human Settlements' infrastructure delivery, is the unavailability of bulk services. The projects targeted include the servicing of sites for Sobonakhona Rural Housing Project in eThekweni Metro, Greytown Bulks services in uMzinyathi District, the Khalanyoni Housing Project Refurbishment and Upgrading of Bulk Sewer Line in uMgungundlovu District to name a few.

Provincial Road Maintenance Grant: The Department of Transport receives the conditional grant for infrastructure from the Provincial Road Maintenance Grant (PRMG). The PRMG supplements provincial investments for routine, periodic and special maintenance of road infrastructure in the. The PRMG may also be used for refurbishment to improve network capacity and includes the upgrading of earth (dirt) road to an engineered gravel road, the upgrading of a gravel road to a surfaced road and upgrading of single carriageway road to four-lane or dual carriageway road. The rehabilitation activities are however limited to a maximum of 25 percent of the PRMG. Over the 2025/26 MTEF, the PRMG sees a substantial increase of R874.627 million in 2025/26, of which R764 million was earmarked for the upgrade (R111.673 million) and rehabilitation (R652.327 million) of the KZN strategic network. The increase is mainly due to the incentive nature of the grant.

During the 2022 and 2023 floods, the road infrastructure was heavily affected in the coastal areas, i.e., iLembe District and uMgungundlovu District. Even though there is progress made in eThekweni especially the M4 repairs by SANRAL, some of the road infrastructure still need to be attended to. The department is also implementing the Welisizwe bridge construction programme through the implementation of Bailey Bridges in various districts.

The Rehabilitation of Main Road P234 in Nongoma is one of the projects earmarked to continue this upcoming MTEF. The road is approximately 60km, only 12.0kms will be done during the 2025/26 financial year. The road passes through the Nongoma Local Municipality (Wards 4, 6, 9, 19 and 20) under the Zululand District Municipality (DC 26). The road serves as the mobility route between

Nongoma and the N2 along the coast. The project has been awarded and the construction commenced in May 2024.

Expanded Public Works Programme Grant: This grant is received by various departments and coordinated by the Department of Public Works and Infrastructure. The Department of Transport has structured programme for the labour-intensive roads maintenance programme in the province. The department will continue with its poverty alleviation programme Zibambele. These are women-headed households who are responsible for maintaining our road network including the gravel roads.

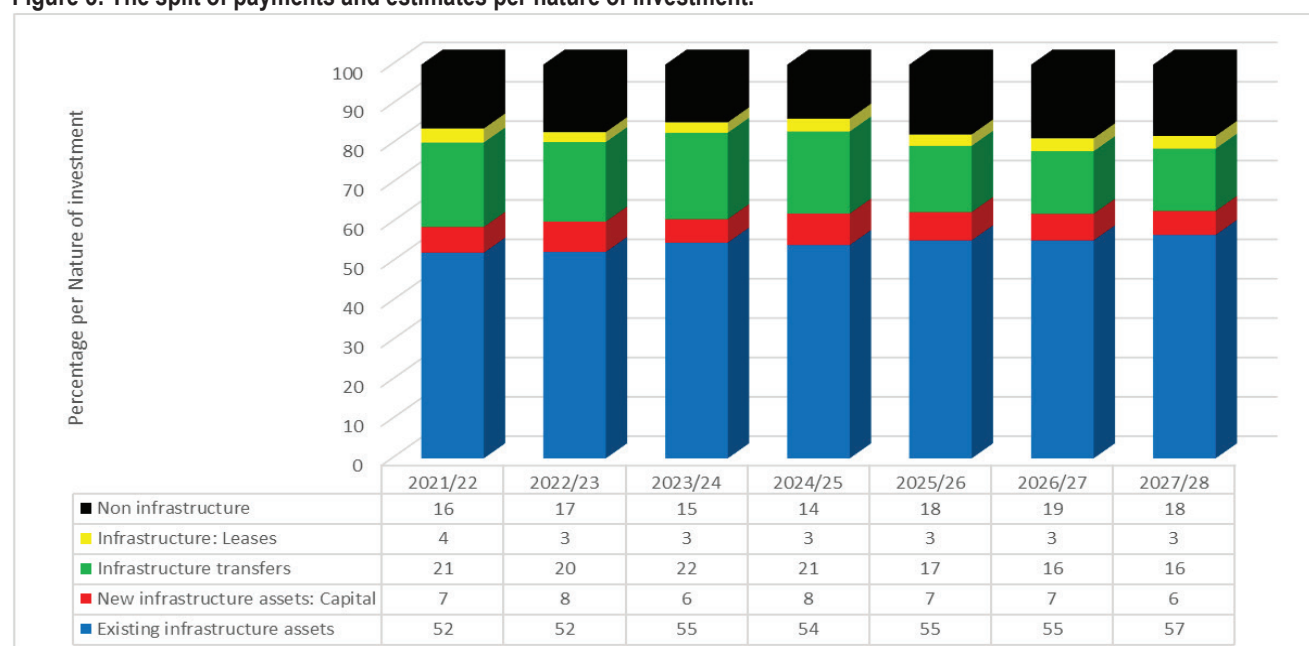
The Vukayibambe Routine Road Maintenance Programme (VRRMP) aims to implement the labour-intensive maintenance of provincial roads and other non-infrastructure creating employment opportunities through the employment of participants across all district municipalities.

The department, in partnership with the National Department of Public Works and Infrastructure (NDPWI) and the South African National Defence Force (SANDF) for the construction of the Bailey Bridges will use the labour-intensive methods to boost the EPWP participation.

2025/26 MTEF Infrastructure Outlook

The infrastructure budget allocations are categorised by nature of investment which defines the services and activities to be undertaken. These can be capital or current in nature. The specific allocation per nature of investment aligns to the strategic infrastructure objectives for each department. In the 2025/26 financial year, a substantial portion of the infrastructure budget which is 56 percent is allocated to the existing infrastructure assets for maintenance and repairs, upgrade and additions as well as refurbishment and rehabilitation. The infrastructure transfers have been appropriated 18 percent of the budget. This is mainly funds that are transferred to other entities for infrastructure development as well as municipalities for human settlements projects. The figure below depicts the split amongst the nature of investments wherein a large portion is spent on existing infrastructure.

Figure 3: The split of payments and estimates per nature of investment.



1. Existing Infrastructure Assets

The table below shows a summary of infrastructure categories and nature of investment over a seven-year period. As shown in the table, the province is prioritising the existing asset base. Maintenance and

repairs, upgrades and additions as well as refurbishment and rehabilitation has been allocated the bulk of the infrastructure budget. This is in line with the immovable asset management requirements in terms of the Government Immovable Assets Management Act (GIAMA) as well as the best practices of the Infrastructure Delivery Management System (IDMS).

Table 4: Summary of infrastructure payments and estimates by category

Nature of investment	Audited outcome			Main appropriation	Adjusted appropriation 2024/25 ('000)	Revised estimate	Medium-term estimates		
	2021/22	2022/23 ('000)	2023/24				2025/26	2026/27 ('000)	2027/28
Existing infrastructure assets	9 222 315	9 371 363	9 798 888	8 985 982	8 778 460	8 908 938	10 105 650	9 495 244	10 242 149
Maintenance and repair: Current	3 162 077	4 923 654	4 908 789	3 082 729	3 595 288	3 718 078	3 577 406	3 494 490	3 614 536
Upgrades and additions: Capital	3 335 068	2 876 791	2 019 709	2 920 694	2 893 149	2 906 345	2 699 707	2 602 668	2 791 033
Refurbishment and rehabilitation: Capital	2 725 170	1 570 918	2 870 390	2 982 559	2 290 023	2 284 515	3 828 537	3 398 086	3 836 580
New infrastructure assets: Capital	1 151 016	1 375 390	1 063 241	1 482 555	1 392 616	1 310 754	1 308 376	1 151 860	1 095 926
Infrastructure transfers	3 782 706	3 608 818	3 919 572	3 092 039	3 432 225	3 428 792	3 069 824	2 727 283	2 856 341
Infrastructure transfers: Current	46 405	54 158	53 442	41 946	53 543	53 543	51 066	48 575	48 575
Infrastructure transfers: Capital	3 736 301	3 554 660	3 866 130	3 050 093	3 378 682	3 375 249	3 018 758	2 678 708	2 807 766
Infrastructure: Payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure: Leases	630 199	453 336	44 842	558 141	528 055	539 030	525 588	560 669	586 179
Non infrastructure	2 863 148	3 064 859	2 620 097	2 996 770	2 723 900	2 255 696	3 237 975	3 210 293	3 267 629
Total	17 649 384	17 873 766	17 876 640	17 115 487	16 855 256	16 443 210	18 247 413	17 145 349	18 048 224
Capital infrastructure	10 947 555	9 377 759	9 819 470	10 435 901	9 954 470	9 876 863	10 855 378	9 831 322	10 531 305
Current infrastructure	3 838 681	5 431 148	5 437 073	3 682 816	4 176 886	4 310 651	4 154 060	4 103 734	4 249 290

The province is taking care of the existing asset base before embarking on building new assets is encouraged. This will assist the province to avoid costly rehabilitation of infrastructure if it is left for too long without maintenance. With the bulk of the allocation being appropriated to existing infrastructure assets, this shows the commitment on spending on maintenance of existing infrastructure.

2. New Infrastructure: Capital

The province still builds new infrastructure, this may be a new facilities or additions to existing facilities. This is to promote social and economic inclusion, redress the imbalances of the past as well as to ensure equity in the province. The expenditure incurred in this category is capital in nature. This is done when the need arises due to demands of population growth in certain areas. Balancing between building new and maintaining the existing asset portfolio may be challenging due to the backlog in infrastructure demands as well as priorities that emanate from spatial planning principles. While government addresses the issues that relate to backlog especially in the rural areas, migration to urban areas brings other challenges.

A department may purchase or construct a completely new infrastructure asset that is not part of the existing infrastructure asset portfolio. Some infrastructure that may have been built to address the imbalance of the past are faced with migration pressures hence the need for effective integrated planning.

For the 2025/26 MTEF, the new infrastructure capital is attributed mainly to the Departments of Health, Education and Transport. In support of primary health care, Health is implementing priority new clinics in various districts as well as the Mtubatuba Community Health Centre in uMkhanyakude District. The psychiatric unit in General Justice Gizenga Mpanza Regional Hospital in iLembe District and Port Shepstone Hospital in uGu District will be a priority.

For Education, the building of focus schools which is intended for learners with special talents are funded in this category. These schools may be agricultural, engineering and technology, aviation, marine and maritime. The province has embarked on building these schools and this will continue in the 2025/26 MTEF. This includes the construction of the Maritime School of Excellence in eThekweni, Musa and Zamimpilo Special Schools both in Zululand District.

The Department of Transport will be constructing various new bailey bridges in various district municipalities. Some of the projects in this category are New Gravel Road on L1362 - Extension in the uThukela District Municipality. The construction of the Bhandu in-situ box culvert and re-alignment of L791 which is located in the uMgungundlovu District Municipality

Department of Sports, Arts and Culture will continue with the construction of various new libraries in the province namely Mbali Mega Library in uMgungundlovu District Municipality and finalisation of KwaMdakane Library and Ofabeni Library both in the uMzinyathi District.

3. Infrastructure Transfers

The infrastructure transfers category refers to the funding that is transferred to municipalities and public entities for infrastructure projects which can be capital or current in nature. It is the Departments of Human Settlements and Sports, Arts and Culture who mainly contribute to these transfers.

The Human Settlements infrastructure transfers relate to the housing developments which are both capital and current in nature. Capital comprises of transfers to the eThekweni Metro for the Community Residential Units (CRU) programme, as well as housing funds in respect of the HSDG. The current transfers relate to the operational costs of accredited municipalities transfers in respect of the CRU programme. The operational costs for accredited municipalities are based on the actual performance by the municipalities.

The Department of Sports, Arts and Culture also transfers funds to municipalities. The infrastructure transfers: Capital relates to capital projects undertaken by the municipalities. These transfers reflect as capital transfers to municipalities for the construction of sports facilities which maybe co-funded. The spending against Infrastructure transfers: Current relates to the funding that is paid to municipalities for the maintenance of sport facilities constructed by the department. The capital co-fund projects are implemented over a multi-year period, and these include the construction of fitness centres namely, Alfred Duma in uThukela District, the multi-year implementation of district fitness centres in Zululand, Harry Gwala, uThukela and Amajuba districts to improve the health and lifestyle of people in rural areas and townships.

4. Infrastructure leases and non-infrastructure

The category on leases caters for both finance leases and operating leases. There are departments that historically were reporting their infrastructure leases under goods and services. This has since been corrected and is now included in this category causing a slight increase in the budget for leases.

The non-infrastructure is for spending which does not directly impact on the construction or procurement of infrastructure assets, but payments relating to stand-alone purchases of goods and services, as well as purchases related to the maintenance and repair of non-infrastructure.

5. Infrastructure budget allocations per municipal district

The table below indicates the infrastructure budget per district municipality including the eThekweni Metro.

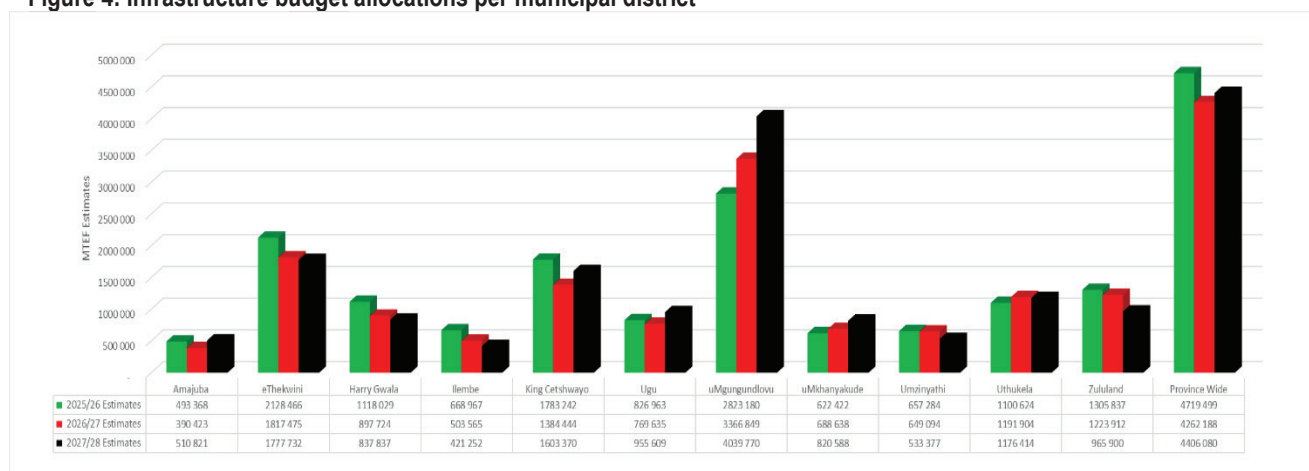
Table 5: Infrastructure budget allocations per municipal district

District Municipality	Number of Projects	2025/26	2026/27	2027/28
		Estimated Budget ('000)		
Amajuba	223	493 368	390 423	510 821
eThekweni	797	2 128 466	1 817 475	1 777 732
Harry Gwala	318	1 118 029	897 724	837 837
Ilembe	326	668 967	503 565	421 252
King Cetshwayo	662	1 783 242	1 384 444	1 603 370
Ugu	296	826 963	769 635	955 609
uMgungundlovu	570	2 823 180	3 366 849	4 039 770
uMkhanyakude	371	622 422	688 638	820 588
Umkhanyakude	376	657 284	649 094	533 377
Uthukela	416	1 100 624	1 191 904	1 176 414
Zululand	593	1 305 837	1 223 912	965 900
Province Wide	603	4 719 499	4 262 188	4 406 080
Total	5 551	18 247 880	17 145 851	18 048 749

The uMgungundlovu District, eThekweni Metro and King Cetshwayo District take the bulk of the infrastructure budget for the 2025/26 financial year. The uMgungundlovu and King Cetshwayo district municipalities as well as eThekweni Metro are mainly where the economic activities of the province take place and the population density is high. This demands more service delivery in terms of infrastructure. The uMgungundlovu District has 568 projects with a budget of R2.899 billion, eThekweni Metro has 792 projects with R2.132 billion and King Cetshwayo has 587 with a R1.791 billion infrastructure budget in 2025 /26 MTEF. This is due to a number of projects that are taking place from mainly Department of Education, Transport, Human Settlements and Health. This includes construction of infrastructure upgrades, maintenance, upgrading and rehabilitation in these districts. Transport and Education are the main contributors in the uMgungundlovu and King Cetshwayo districts as well as eThekweni Metro. Transport will be delivering about 55 projects with a budget of R938.270 million in uMgungundlovu and Education in turn will be delivering 237 projects with a budget of R866.300 million in the 2025/26 MTEF. The Human settlements project in eThekweni Metro contribute R750 million with 161 projects.

There are 599 province wide projects with an allocation of R4.365 billion which equates to 25 percent in the 2025/26 financial year which decreases in the outer years of the 2024/25 MTEF. This is mostly contributed by the Department of Transport which has allocated about R3.4 billion to various municipalities. These projects are mainly maintenance packaged projects and project support that cut across various districts. The figure below shows the graphical allocations to various district municipalities.

Figure 4: Infrastructure budget allocations per municipal district



6. State of readiness to implement projects

The table below indicates the state of readiness and the project pipeline across the province.

Table 6: State of readiness to implement projects

District Municipality	Number of Projects	2025/26	2026/27	2027/28
		Estimated Budget ('000)		
Amajuba	223	493 368	390 423	510 821
eThekweni	797	2 128 466	1 817 475	1 777 732
Harry Gwala	318	1 118 029	897 724	837 837
Ilembe	326	668 967	503 565	421 252
King Cetshwayo	662	1 783 242	1 384 444	1 603 370
Ugu	296	826 963	769 635	955 609
uMgungundlovu	570	2 823 180	3 366 849	4 039 770
uMkhanyakude	371	622 422	688 638	820 588
Umzinyathi	376	657 284	649 094	533 377
Uthukela	416	1 100 624	1 191 904	1 176 414
Zululand	593	1 305 837	1 223 912	965 900
Province Wide	603	4 719 499	4 262 188	4 406 080
Total	5 551	18 247 880	17 145 851	18 048 749

The province has a total number of 5 529 infrastructure projects over the 2025/26 MTEF. The projects in Construction: Stage 5: Works has the highest number of projects totaling to 1 562 with a budget of R7.642 billion, followed by projects in Design Documentation with 1 220 projects budgeted for R1.323 billion in the 2025/26 financial year. The packaged ongoing projects are allocated R4.181 billion. These are mainly maintenance projects, leases and health equipment across all the municipalities in different stages. The Programme/Project Administration includes the capacity and the support that is required for the delivery of infrastructure projects and this category has been allocated an amount of R1.787 billion.

OUTLOOK PER DEPARTMENT/ VOTE

Vote 1

Office of the Premier

1. Strategic Overview of Infrastructure Programme

The Office of the Premier does not implement infrastructure projects due to the nature of its function which is policy formulation and coordination. However, the infrastructure necessary to accommodate its workforce still requires planning and monitoring. In this regard it is necessary that this office accommodation is maintained at an acceptable standard in line with relevant labour laws. The Office of the Premier mainly coordinates the various provincial departments and supports them at a strategic level to fulfil their respective mandates. It provides strategic leadership and coordinating functions as well as performing oversight through monitoring and evaluation as derived from the Constitution and Public Service Act. The infrastructure budget allocation therefore assists the department to create and maintain a conducive working environment for employees in the Office of the Premier.

The Department of Public Works and Infrastructure (DPWI) is the implementing agent for the Office of the Premier's infrastructure requirements. The Office of the Premier compiles long, medium and short-term infrastructure plans. These plans include the Infrastructure Programme Management Plan (IPMP) which is reviewed on an annual basis. This in turn creates the basis for the Infrastructure Programme Implementation Plan (IPIP), which is the infrastructure plan for the year in progress. These plans are then monitored monthly through the Infrastructure Reporting Model (IRM).

2. Review of the 2024/25 financial year

During the year under review, the department's focus was mainly on maintenance and rehabilitation of the existing asset base. The Office of the Premier undertook the following projects:

- The planned and unplanned maintenance to the Dokkies building in Durban as well as Moses Mabhida building that accommodates departmental staff.
- The payment of leased office accommodation as budgeted for in the financial year.
- The transfer of funds to the Royal Household Trust for maintenance of the various royal palaces.

Funding of Infrastructure

The Office of the Premier's only source of funding for infrastructure projects is from the Equitable Share. The table below depicts the trends of the Equitable Share spanning over a seven-year period from 2021/22 up to 2027/28. In the 2021/22 financial year, the department allocated an amount of R48.079 million for infrastructure but in 2022/23 the allocation decreased to R24.913 million. This was due to the completion of the Parkside Security Upgrades projects in the financial year. Due to the slow progress and poor performance by the contractor appointed for the Moses Mabhida roof water proofing project, the budget further decreased in 2023/24 to R18.253 million.

In the 2024/25 financial year, the infrastructure funding allocation increased to R21.154 million and remained constant throughout the financial year. However, in the 2025/26 financial year the budget allocation has decreased to R20.140 million but is estimated to increase in the 2026/27 financial year to

Vote 1 : Office of the Premier

R22.031 million and R23.022 million in the 2027/28 financial year due to planned maintenance projects that will be implemented by the department.

Table 1. 1: Funding source for infrastructure

Funding source	Audited outcome			Main appropriation	Adjusted appropriation 2024/25 ('000)	Revised estimate	Medium-term estimates		
	2021/22	2022/23 ('000)	2023/24				2025/26	2026/27 ('000)	2027/28
Equitable Share	48 079	24 913	18 253	21 154	21 154	21 154	20 140	22 031	23 022
Conditional Grant	-	-	-	-	-	-	-	-	-
Total	48 079	24 913	18 253	21 154	21 154	21 154	20 140	22 031	23 022

The table below details a summary of provincial estimates by nature of investment consisting of Existing Infrastructure Assets, Maintenance and Repair, Upgrades and Additions as well as Refurbishment and Rehabilitation. The department does not have new infrastructure assets planned for implementation over the MTEF.

Table 1. 2: Summary of provincial estimate by nature of investments

Nature of investment	Audited outcome			Main appropriation	Adjusted appropriation 2024/25 ('000)	Revised estimate	Medium-term estimates		
	2021/22	2022/23 ('000)	2023/24				2025/26	2026/27 ('000)	2027/28
Existing infrastructure assets	21 669	11 825	5 028	7 180	7 180	7 180	5 540	6 120	6 395
Maintenance and repair: Current	3 822	5 459	4 231	5 132	5 132	5 132	5 450	6 120	6 395
Upgrades and additions: Capital	-	-	-	-	-	-	-	-	-
Refurbishment and rehabilitation: Capital	17 847	6 366	797	2048	2 048	2 048	-	-	-
New infrastructure assets: Capital	-	-	1 036	-	-	-	-	-	-
Infrastructure transfers	19 455	2 625	2 740	2 863	2 863	2 863	2 991	3 129	3 270
Infrastructure transfers: Current	-	-	-	-	-	-	-	-	-
Infrastructure transfers: Capital	19 455	2 625	2 740	2 863	2 863	2 863	2 991	3 129	3 270
Infrastructure: Payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure: Leases	6 955	10 463	9 449	11 111	11 111	11 111	11 609	12 782	13 357
Non infrastructure	-	-	-	-	-	-	-	-	-
Total	48 079	24 913	18 253	21 154	21 154	21 154	20 140	22 031	23 022
Capital infrastructure	7 715	37 302	8 991	4 700	4 700	5 133	4 911	5 131	5 367
Current infrastructure	10 550	10 777	15 922	14 591	14 113	13 680	16 243	17 149	18 902

Maintenance and repair: Current This category caters for the routine maintenance of office accommodation. Over the 2024/25 MTEF, the funding allocated was to address backlogs in scheduled and *ad hoc* maintenance projects. The buildings targeted for routine maintenance include the Dokkies building in Durban, Moses Mabhida building in Pietermaritzburg, the Marine building in Durban and the Premier's Parkside Residence. Some of the day-to-day maintenance and repairs projects are reactive in nature and are based on a needs basis and can only be confirmed in-year.

Upgrades and Additions: The department is not planning any upgrades and additions projects for the upcoming MTEF and hence there are no allocated funds for this category.

Refurbishment and Rehabilitation: The expenditure in this section is related to projects at the Premier's Parkside Residence and the Moses Mabhida building as well as the roof leak repairs at the Moses Mabhida building. The Parkside Residence project is completed.

Infrastructure transfers: This relates to the transfer to the Zulu Royal House Trust (ZRHT) for infrastructure projects at the royal palaces, with inflationary growth over the 2025/26 MTEF. Planned projects include upgrading the King's Palace at Nyokeni, and maintenance and repairs of all other royal palaces. There is generally an increasing trend in the allocation of transfers: capital and this is due to the King's palaces being prioritised.

Infrastructure: Leases relates to the lease of buildings for use by the department. Currently, the department leases several buildings, including offices in the Invesco Centre in Pietermaritzburg and the Marine building in Durban.

3. Outlook for the 2025/26 MTEF Period

The department plans to utilise its infrastructure budgets to maintain its office accommodation. These offices are within the uMgungundlovu District as well as eThekweni Metro. The table below shows the infrastructure estimates allocations based on the location of the projects per district municipality.

The department will continue to implement projects that are aimed at preserving the existing infrastructure of the department. The maintenance projects will focus on projects located in eThekweni and uMgungundlovu districts.

Table 1. 3: Infrastructure estimates allocations per municipal district

District municipality	Number of projects	2025/26	2026/27 Estimated budget ('000)	2027/28
eThekweni	2	12 199	13 332	13 357
uMgungundlovu	6	7 941	8 699	9 665
Total	8	20 140	22 031	23 022

The department has eight projects in two districts in the KwaZulu-Natal province. Most projects are in uMgungundlovu with six projects, followed by two projects in eThekweni District. A substantial amount of the budget is allocated to eThekweni Metro in the 2025/26 MTEF for Office of the Premier operational leases and the maintenance to Dokkies building, with R12.199 million in 2025/26, R13.332 million in 2026/27 and R13.357 million in 2027/28. In uMgungundlovu District there are 6 projects with a budget allocation of R7.941 million, in 2025/26, R8.699 million in 2026/27 and R9.665 million in 2027/28. This budget is for maintenance of office accommodation, the Premier's Parkside Residence as well as *ad hoc* and planned maintenance to Moses Mabhida Building.

4. State of Readiness

The table below shows the state of readiness of the department to implement projects in the 2025/26 MTEF period. The department has outlined its plan to implement a few projects in the new financial year and those projects include the following: installation of lights in the Terry Street Parking Facility, maintenance at Parkside Residence and at Dokkies building in Durban, as well as routine maintenance at Moses Mabhida building.

Table 1. 4: State of readiness to implement projects

Project status	Number of projects	2025/26	2026/27 Estimated budget ('000)	2027/28
Stage 6: Handover	1	2 991	3 129	3 270
Other - Packaged Ongoing	7	17 149	18 902	19 752
Total	8	20 140	22 031	23 022

The department has allocated a budget to the Packaged Programme of R17.149 million, R18.902 million and R19.752 million for the entire MTEF period. The Packaged Programme comprises of maintenance projects clustered for both uMgungundlovu District and eThekweni Metro. The reason they are all packaged is because maintenance projects are usually small in nature and short in duration. The Office of the Premier continues to prioritise the maintenance of its office accommodation to ensure that staff members work in a conducive environment. The project with a status of Stage 6: Handover on the IRM is the transfer to the Royal Household Trust.

Vote 2

Provincial Legislature

1. Strategic Overview of Infrastructure Programme

The KwaZulu-Natal Legislature does not undertake infrastructure projects. However, infrastructure planning is needed to ensure that the KZN Legislature Building and other facilities they utilise are maintained. This supports the Legislature to ensure that they have the necessary infrastructure to support its mandate. It is crucial to maintain the Legislature Building and office accommodation at a standard that enables the requisite operational and working environment for the KZN Legislature. To this end, the maintenance for the Legislature is carried out by the Department of Public Works and Infrastructure (DPWI).

2. Review of the 2024/25 financial year

During the 2024/25 financial year, the Legislature focused on day-to-day repairs and maintenance to the Legislature building. The budget allocated for infrastructure was spent on repairs to the Legislature building, which is a heritage building and the adherence to the Amafa Heritage regulations is critical. In addition, the implementation of the fire and electrical compliance, as well as air conditioning maintenance and replacement project are in various stages of the procurement process. This is an effort by the Department of Public Works and Infrastructure (DPWI) to ensure KZN Legislature buildings are safe and up to standard for their staff and the public.

The Amafa regulation requirements for the restoration of historic buildings leads to complex maintenance and in some instances is expensive. This requires specialised skills and expertise in the professional team and the contractor. The legislature building maintenance consists of a combination of roof repairs and refurbishment which involves restoration of a building to its former state. The features of the building are recreated to match its appearance and function. Restoration aims at achieving the highest level of authenticity and replication. If there is a need to install new systems utilities, they are constructed in a concealed manner so that they do not disrupt the building's original appearance.

The Department of Public Works and Infrastructure (DPWI) is the implementing agent. DPWI opted to utilize the traditional construction project delivery method, the Design-Bid-Build (DBB) that involves the completion of three distinct phases in sequence. Construction does not begin until the design process is complete (and a bid accepted), so there is no overlap between design and construction. The design was conducted by engineering consultants on behalf of (DPWI). The contractor undertakes construction based on full designs issued by the (DPWI). Consequently, the main chamber roof repairs project requirements were not reasonably identified during the design phase, since it involves exposing the damages and gaining access to the damaged roof areas. Therefore, variations to the initial design and scope of work was required.

Funding of Infrastructure

The source of funding for infrastructure projects for the Legislature is the Equitable Share. The table below depicts the Equitable Share spanning over a seven-year period.

Table 2. 1: Funding source of infrastructure

Funding source	Audited outcome			Main appropriation	Adjusted appropriation 2024/25 ('000)	Revised estimate	Medium-term estimates		
	2021/22	2022/23 ('000)	2023/24				2025/26	2026/27 ('000)	2027/28
Equitable Share	27 632	23 936	9 990	13 827	13 827	13 838	11 635	12 171	13 418
Conditional Grant	-	-	-	-	-	-	-	-	-
Total	27 632	23 936	9 990	13 827	13 827	13 838	11 635	12 171	13 418

The table below presents a summary of infrastructure payments and estimates, reflecting the cost of maintenance and repairs to the Legislature buildings. This information is based on information provided by DPWI. In addition, it provides a summary of the costs of leasing buildings.

Table 2. 2: Summary of provincial estimates by nature of investment

Nature of investment	Audited outcome			Main appropriation	Adjusted appropriation 2024/25 ('000)	Revised estimate	Medium-term estimates		
	2021/22	2022/23 ('000)	2023/24				2025/26	2026/27 ('000)	2027/28
Existing infrastructure assets	21 483	19 769	7 969	6 582	6 582	8 394	2 447	2 560	3 375
Maintenance and repairs	21 483	19 769	7 969	6 582	6 582	8 394	2 447	2 560	3 375
Upgrades and additions	-	-	-	-	-	-	-	-	-
Rehabilitation and refurbishment	-	-	-	-	-	-	-	-	-
New infrastructure assets	-	-	-	-	-	-	-	-	-
Infrastructure transfers	-	-	-	-	-	-	-	-	-
Current	-	-	-	-	-	-	-	-	-
Capital	-	-	-	-	-	-	-	-	-
Infrastructure payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure leases	6 149	4 167	2 021	7 245	7 245	5 444	9 188	9 611	10 043
Non infrastructure	-	-	-	-	-	-	-	-	-
Total	27 632	23 936	9 990	13 827	13 827	13 838	11 635	12 171	13 418
Capital infrastructure	-	-	-	-	-	-	-	-	-
Current infrastructure	27 632	23 936	9 990	13 827	13 827	13 838	11 635	12 171	13 418

Maintenance and repairs: Current, spending in the prior years relates to professional service provider and contractor's costs for various projects, including the roof repairs to the main chamber of the Legislature building. This project commenced in 2019/20 and has reached practical completion in 2023/24 with a one-year construction retention period. The retention fees were released in the 2024/25 financial year hence the increase in the revised estimate in the 2024/25 financial year.

In addition, several urgent maintenance and repair projects were identified by DPWI as critical, namely structural repairs to the Albertina Sisulu Administration building, the air conditioner maintenance/replacement project and the security upgrade project in respect of both the administration building and the main chamber complex. DPWI was also requested to conduct preliminary conditional assessments with budget estimates for fire protection system and compliance and existing electrical services for all KZN Legislature buildings.

The initial condition assessments identified various requirements. Due to this preliminary assessment, the planning of fire and electrical compliance projects and air conditioner maintenance/replacement projects commenced in the 2023/24 financial year. This included detailed conditional assessments, an appropriate procurement strategy, design and implementation.

Infrastructure: Leases relates to leases paid by the Legislature for various buildings, including number 27, 28 and 29 Chancery Lane behind the Legislature complex, which are used as offices by political parties, as well as offices in the National Council of Provinces (NCOP) Constitution House in Cape Town. The budget decrease in 2022/23, was due to the Legislature no longer leasing offices in the Post Office Building due to the poor condition of the offices, and because of the flexibility provided by the Legislature's new work from home policy. In addition, the Legislature did not renew its lease for the Green Chamber Building and the staff from that building are being accommodated within the administrative building. The Green Chamber building lease has not been renewed for the 2025/26 MTEF, however the budget was not reduced or adjusted to give allowance just in case the new administration makes the determination to renew the lease in the 2025/26 mid-year or during the MTEF outer years.

3. Outlook for the 2025/26 MTEF Period

In 2025/26 the DPWI will continue with its focus on the implementation of the fire and electrical compliance project, and the air conditioner maintenance/replacement project. This is the effort by the DPWI to ensure KZN Legislature buildings are safe and up to standard for their staff and the public. Additionally, day-to-day and preventative maintenance will be performed on all KZN Legislature buildings.

The Legislature will also continue with the infrastructure leases for various buildings, including No. 27, 28 and 29 Chancery Lane behind the Legislature Complex, which are used as offices. The 2025/26 MTEF growth is largely inflationary.

The table below shows the spread of the existing infrastructure assets allocation for the Legislature's facilities and the Albertina Sisulu Building that all are in the district municipality of uMgungundlovu.

Table 2. 3: Infrastructure estimates allocations per municipal district

District municipality	Number of projects	2025/26	2026/27 Estimated budget ('000)	2027/28
Amajuba	0	-	-	-
Ethekwini	0	-	-	-
Harry Gwala	0	-	-	-
Ilembe	0	-	-	-
King Cetshwayo	0	-	-	-
Ugu	0	-	-	-
uMgungundlovu	1	11 635	12 171	13 418
Umkhanyakude	0	-	-	-
Umkhanyathi	0	-	-	-
Uthukela	0	-	-	-
Zululand	0	-	-	-
Total	1	11 635	12 171	13 418

Vote 3

Agriculture and Rural Development

1. Strategic Overview of Infrastructure Programme

The Department of Agriculture and Rural Development strives to achieve an inclusive, sustainable and radically transformed agricultural sector that builds thriving communities in balance with nature. This aims to maximize agricultural potential through comprehensive farmer support and technological services.

The department's infrastructure budget is utilised to support the above-mentioned objectives through the construction of facilities such as research farms and office buildings, as well as other service delivery infrastructure. Some of the infrastructure developed by the department is handed over to identified beneficiaries on completion. The infrastructure budget is utilised for construction, refurbishment and rehabilitation, as well as upgrades and maintenance of agricultural infrastructure. The agricultural infrastructure includes irrigation schemes, agricultural colleges, poultry hatcheries, storehouses, piggeries and other service delivery infrastructure. To deliver infrastructure, the department uses its own capacity as well as the Department of Public Works and Infrastructure (DPWI) as their implementing agent.

The leased office accommodation is also budgeted for on an annual basis by this department under infrastructure.

In addition to the above, the department assists the small farmers, communities and cooperatives with funding for their infrastructure needs. For this assistance, there is a service delivery model which is aligned to the department's strategic objectives. The department sets out the process and qualifying criteria that must be followed to access funding.

2. Review of the 2024/25 financial year

Apart from the infrastructure mentioned above, the Department of Agriculture also delivers infrastructure such as dip tanks, animal handling facilities, livestock dams, fencing, grazing camps, boreholes and irrigation schemes, among others. In the 2024/25 financial year the department prioritised improving the infrastructure under the community investment programme.

During 2024/25 the department continued with the implementation of the sub-surface drainage at Block 6A Makhathini in uMkhanyakude (R13 million) and Phumelela irrigation in Zululand (R2 million) under the Ilima/Letsema Grant. The rehabilitation of the Makhathini pump station (R4 million) funding source was moved from Ilima/Letsema to Comprehensive Agricultural Support Programme (CASP) grant to meet the maximum percentage investment on irrigation investment under the Ilima/Letsema grant. These projects are multi-year projects that will be completed in 2025/26.

In the 2024/25 financial year the total number of infrastructure projects in support and development of agricultural production was 77. This is made up of new agricultural infrastructure as well rehabilitated infrastructure. At the end of the third quarter, the department completed 28 new infrastructure projects and completed 22 rehabilitation projects. The new infrastructure completed includes Inwabi,

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Ekukhanyeni and Vukudle boreholes, the Isikhelelehleni, Izotsha, Machobeni, Groutville, Ngudwini dip tanks as well as animal handling facilities. Rehabilitation of various dip tanks in Umvoti, Msunduzi, uMbumbulu and Nkosi Langelibalele local municipalities and stock watering dams across the province was also realised.

The department has however underspent during the 2024/25 financial year and this is mainly due to the R86.400 million funded through Budget Facility for infrastructure Funding (BFI) The BFI funding was received in the mid-year for the construction of a new fresh produce Agri-Hub and the process of appointing the contractor has taken longer than expected, it is anticipated that the contractor will be on site in the next financial year. The department appointed the Richards Bay Industrial Development Zone (DZ) to implement this project as a turnkey project. The Agri-Hub will be located within the industrial development zone.,

Funding of Infrastructure

The department's sources of funding for infrastructure delivery consist of the Equitable Share, the Comprehensive Agricultural Support Programme (CASP) Grant, the Ilima/ Letsema Grant and the Land Care Programme Grant. The table below depicts the sources of funding over a period of seven years from the 2021/22 to 2027/28 financial years. The budget has been fluctuating over the years. The projects funded from this budget are infrastructure leases, maintenance and repairs and capital projects including infrastructure transfers.

The CASP grant is aimed at providing effective agricultural support services, promote and facilitate agricultural development by targeting beneficiaries of land reform as well as restitution and redistribution. It also includes supporting black producers who have acquired land through private means and are engaged in value-adding enterprises domestically or involved in export. It is further intended to revitalise agricultural colleges into centres of excellence. The budget allocation under this grant has fluctuated over the years. The grant has the highest allocation for the 2025/26 financial year due to funding that was received from BFI in the 2024/25 financial year for the fresh produce Agri-hub in Richards Bay Industrial Development Zone (RBIDZ). This project is anticipated to commence in the 2025/26 financial year.

There is a substantial decrease in the outer years due to the anticipated completion of major projects during the 2025/26 financial year. This grant contributes the highest budget of 46 percent in the 2025/26 financial year. There is a significant decrease in 2026/27 and 2027/28 financial years with 16 percent and 20 percent respectively. Projects under this grant include the construction of the new fresh produce Agric-Hub at King Cetshwayo District currently at procurement stage, Cedara: Renovations to Hostels currently under construction, Siphosethu Investment Animal Facility in King Cetshwayo District currently at construction stage and Owen Sithole School of Agriculture Phase 2: Completion contract also in King Cetshwayo district.

The Ilima/Letsema grant is aimed at assisting vulnerable South African farming communities to achieve an increase in agricultural production. This is done by investment in infrastructure that unlocks agricultural production within strategically identified grain, livestock, horticulture and aquaculture production areas. In KZN, this grant is used for various projects, including the food security and mechanisation programme, as well as the irrigation schemes within the Makhathini development project. The decrease in 2022/23 is due to the fiscal consolidation which is also evident in the 2023/24 Adjusted Appropriation. The MTEF allocations show a fluctuating trend throughout the financial years. The funds will be utilised toward funding the irrigation system development, food security at household level, as well as mechanisation services, among others. This grant only contributes an average of 10 percent of the total infrastructure budget throughout the financial years. Projects under this grant include

Phumelela irrigation scheme in Zululand, construction of sub-surface drainage at Block 6A and rehabilitation of Makhathini scheme pumps in uMkhanyakude District. All the above-mentioned projects are in progress at construction stage.

The Land Care Grant is aimed at optimising productivity and sustainability of natural resources leading to greater productivity, food security, job creation and better quality of life for all. This grant allocation is fluctuating throughout the financial years. There is an increase in the 2025/26 financial year but there is a steady decrease between 2026/27 and 2027/28. This grant has the lowest infrastructure budget allocation which is less than one (1) percent of the total budget for the 2025/26 financial year. There are only two projects funded under this grant namely: Bumbisizwe School for learners with special Educational Needs (LSEN) School Nursery and Buhlebomvoti LSEN Nursery both in uMgungundlovu District. Both projects are at design documentation stage.

Table 3. 1: Funding source for infrastructure

Funding source	Audited outcome			Main appropriation	Adjusted appropriation 2024/25 ('000)	Revised estimate	Medium-term estimates		
	2021/22	2022/23 ('000)	2023/24				2025/26	2026/27 ('000)	2027/28
1. Equitable Share	104 030	82 334	135 164	100 504	125 791	146 309	104 562	78 861	75 134
2. CASP Grant	80 801	49 442	50 756	40 904	143 293	38 677	112 013	20 330	13 165
3. Ilima/Letsema Projects Grant	13 138	813	10 780	19 000	15 000	15 000	25 105	22 280	23 192
4. Land Care Grant				450	393	393	1 000	450	450
Total	197 969	132 589	196 700	160 858	284 477	200 379	242 680	121 921	111 941

The table below details a summary of provincial estimates by nature of investment consisting of Existing Infrastructure Assets: Maintenance and Repair, Upgrades and Additions, Refurbishment and Rehabilitation and New Infrastructure Assets planned over the MTEF.

Table 3. 2: Summary of provincial estimates by nature of investment

Nature of investment	Audited outcome			Main appropriation	Adjusted appropriation 2024/25 ('000)	Revised estimate	Medium-term estimates		
	2021/22	2022/23 ('000)	2023/24				2025/26	2026/27 ('000)	2027/28
Existing infrastructure assets	35 961	35 134	59 782	76 717	97 718	100 020	74 806	67 936	56 410
Maintenance and repair: Current	3 467	7 084	4 371	8 360	9 331	11 633	10 676	14 791	15 053
Upgrades and additions: Capital	12 885	8 778	1 570	11 419	14 536	14 536	11 502	15 865	10 665
Refurbishment and rehabilitation: Capital	19 609	19 272	53 841	56 938	73 851	73 851	52 628	37 280	30 692
New infrastructure assets: Capital	27 017	22 882	55 370	19 387	125 318	38 918	88 560	9 640	9 150
Infrastructure transfers	107 859	39 137	47 340	24 003	20 690	20 690	36 933	-	-
Infrastructure transfers: Current	-	-	-	-	-	-	-	-	-
Infrastructure transfer: Capital	107 859	39 137	47 340	24 003	20 690	20 690	36 933	-	-
Infrastructure: Payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure: Leases	27 132	35 436	35 607	40 751	40 751	40 751	42 381	44 345	46 381
Non infrastructure	-	-	-	-	-	-	-	-	-
Total	197 969	132 589	198 099	160 858	284 477	200 379	242 680	121 921	111 941
Capital infrastructure	167 370	90 069	158 121	111 747	234 395	147 995	189 623	62 785	50 507
Current infrastructure	30 599	42 520	39 978	49 111	50 082	52 384	53 057	59 136	61 434

Maintenance and repair: Current. this category contributes an average of 5 percent share of the total departmental infrastructure budget for the 2025/26 MTEF. The budget under this category fluctuates over the years mainly due to a historic slow delivery of infrastructure projects by the Department of Public Works which resulted in underspending. Low expenditure was incurred in 2021/22 due to procurement delays and some projects had to be readvertised. The appointment of service providers was only concluded late in the year resulting again in projects being carried over to 2022/23, resulting in high expenditure in 2022/23. The decrease in the 2023/24 financial year is due to reprioritization as projects were not accelerating as planned. The budget has a steady growth in the 2025/26 MTEF. Projects under this category include, amongst others, minor works in offices, maintenance of colleges, research farms, Makhathini Canal, Cedara poultry house and steer pen.

Upgrades and additions: The budget for this category also contributes approximately 5 percent of the total infrastructure budget for the 2025/26 financial year. This increases to 13 percent in 2026/27 and decreases to 9 percent in the 2027/28 financial year. The allocation is fluctuating; with an increase in the Main Appropriation to the Adjusted Appropriation in 2024/25 due to contractors having

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been appointed for Owen Sithole College of Agriculture (OSCA) Phase 2: completion contract and is performing well on site. The projects under this category include, amongst others, the Cedara Bus Terminal, OSCA Phase 2: Completion contract, OSCA: Upgrades to red meat abattoir.

Refurbishment and rehabilitation: This category has the second highest budget allocation from 2025/26 financial year onwards. The budget allocation is 22 percent in 2025/26, 31 percent in 2026/27 and 38 percent in 2027/28 financial years. The increase in the 2024/25 revised estimate is mainly in respect of the refurbishment of the Cedara College hostel and rehabilitation of dip tanks under the community investment programme. The 2025/26 MTEF shows a steady decrease due to no new projects being approved. The department is reviewing the implementation process to find alternative and more cost-efficient ways of refurbishing departmental offices and official residential houses. The decrease can also be attributed to some of the projects anticipating being completed. Projects under this category include but are not limited to the rehabilitation of sub-soil drainage at Makhathini and rehabilitation of Makhathini irrigation scheme in uMkhanyakude District, Cedara Hostels, and Phumelela irrigation scheme at Zululand District. All these projects are at various stages of construction anticipated to be completed by the end of the 2025/26 financial year.

New infrastructure assets: The budget under this category fluctuates throughout the seven financial years. The peak in 2023/24 main appropriation is due to a once-off allocation towards communal dip tanks and boreholes programme amounting to R44.005 million. The increase in the 2024/25 adjusted appropriation relates to the fresh produce Agri-hub funding received through BFI. This was initially allocated and classified under goods and services. The decrease in the 2024/25 revised estimate is due to projected under-expenditure on the fresh produce Agri-hub which was delayed and is anticipated to start in the new financial year. The project was advertised on the 15th of January 2025 and the bid is closing on 19th of February. It is anticipated that the contractor will be on site by May 2025. The allocation in 2025/26 provides for completion of the Agri-hub as well as construction of Edumbe and Nkandla offices.

Infrastructure transfers: Capital: The budget under this category shows a decrease from 2023/24 to 2025/26. The budget is for projects supported through the direct funding mechanism of entities and is largely funded through the CASP grant. The conditional grant business plans are approved annually.

The fluctuating trend relates to the number of projects with an element of infrastructure development supported by the department. The 2025/26 MTEF only provides for finalisation of projects already approved in 2025/26. New projects are in the planning/approval stage and will be included during the Adjustments Estimate in the next financial year budgeting cycle.

The low allocation in the two outer years is due to the department only providing funding for finalisation of projects in progress in the 2025/26 MTEF. Carry over projects currently under construction include Khukza Farming: construction of the abattoir and breeding stock, Amandla Power piggery: renovations of pig unit and offices both in Zululand District and Siphosethu Investment: construction of animal handling facility in King Cetshwayo District.

Infrastructure: Leases relates to the department's operational leases for office accommodation throughout the province. The growth in the 2025/2026 financial year is due to escalation costs. There are 29 leased buildings which include Richards Bay Local Office, Hilton Southern Office, eThekweni District Office and Ladysmith Local Office to mention a few.

3. Outlook for the 2025/26 MTEF Period

The department is planning to implement several projects in various districts. The completion of the Block 6A sub-surface drainage, rehabilitation of pumps both at Makhathini and Phumelela irrigation scheme are some of the projects targeted for this upcoming MTEF. Other agricultural infrastructure projects to be undertaken include the clearing of Makhathini Canal, Tugela Ferry Secondary Coop Irrigation Scheme, Phesheya Irrigation and fresh produce Agri-hub. The rehabilitation of the infrastructure at Cedara and OSCA colleges will also continue, including the rehabilitation of the hostel and the construction of a combi-court at Cedara, the completion of a sport field and the conversion of the abattoir to an agro-processing facility at OSCA. The department's research farms will receive funding for the rehabilitation and refurbishment of the irrigations systems and provision of ablution facilities and upgrading of hay sheds. Construction of the local departmental offices at Edumbe, Nkandla, Umgeni, Mandeni and Mthonjaneni will be implemented in 2025/26, including the refurbishment of the Cedara auditorium, canteen and administrative building and rehabilitation of buildings at the uMgungundlovu District Office (Allerton).

Table 3. 3: Infrastructure estimates allocations per municipal district

District municipality	Number of projects	2025/26	2026/27 Estimated budget ('000)	2027/28
Amajuba	3	2 795	2 986	3 001
eThekweni	6	10 825	5 551	5 582
Harry Gwala	8	9 637	1 470	2 975
iLembe	5	7 088	2 930	2 944
King Cetshwayo	23	81 449	21 162	24 029
Ugu	4	4 489	3 203	3 219
uMgungundlovu	33	53 175	41 925	32 511
uMkhanyakude	16	34 351	27 106	29 240
uMzinyathi	11	8 447	4 566	2 982
Uthukela	3	3 213	2 558	2 567
Zululand	11	27 210	8 463	2 890
TOTALS	123	242 679	121 920	111 940

The department has a total number of 123 projects throughout the province. uMgungundlovu District has the largest number of projects with 33 projects followed by King Cetshwayo with 23 and uMkhanyakude with 16 projects respectively. King Cetshwayo has the highest budget in the 2025/26 financial year due to the new construction of the fresh produce Agri-Hub in Richards Bay currently on the tender stage and construction is anticipated to start in the new financial year. Projects under this district include construction of the new Nkandla Local office and upgrades to the red meat abattoir at OSCA. The decrease in the budget in 2026/27 and 2027/28 is due to the department anticipating completing the current projects and not planning to start new projects.

uMgungundlovu District, with the highest number of projects, has the second highest budget allocation in the 2025/26 financial year. This district has the highest budget in the 2026/27 and 2027/28 financial years. The 33 projects under this district account for 27 percent of the total infrastructure budget. Projects under this district include refurbishment of Cedara Hostel, infrastructure leases, maintenance of offices and facilities, borehole rehabilitations and rehabilitations of dip tanks all at various stages.

uMkhanyakude District has 16 projects, the third highest number, with a budget of R34.351 million in 2025/26, R27.106 million in 2026/27 and R29.240 million in 2027/28 financial years. Projects in this district include construction of sub-surface drainage, rehabilitation of irrigation scheme pumps and maintenance of canal, all at Makhathini, uMkhanyakude District and reconstruction of 3 staff accommodation and construction of 23 roomed dormitories for students at Bartlow Research Centre which are all in construction phase.

King Cetshwayo is the second highest with 23 projects and a budget of R81.449 million in 2025/26, R21.162million in 2026/27 and R24.029 million in 2027/28 financial years. The budget increases over the MTEF due to some of the projects that are currently in planning stages being expected to start construction in the 2026/27 and 2027/28 financial years. Projects under construction in this district are

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construction of Nkandla Local Office, Owen Sithole Agricultural College Phase 1: correction project, Siphosethu Investments to mention a few.

Amajuba and uThukela districts have the least number of projects (3) with an estimated budget of R2.795 million in 2025/26, R2.986 million in 2026/27 and R3.001 million in 2027/28 for Amajuba. The nature of investment for the projects are mainly infrastructure leases for Amajuba District Office, Newcastle Local Office and Utrecht Local Office and Cindi Farming.

4. State of Readiness

The table below shows the state of readiness of the department to implement projects in the 2023/24 MTEF period. The department has a total of 113 projects at various stages of the IDMS Gates.

Table 3. 4: State of readiness to implement projects

Project status	Number of projects	2025/26	2026/27 Estimated budget ('000)	2027/28
Stage 1: Initiation/ Pre-feasibility	27	34 217	26 526	23 830
Stage 2: Concept/ Feasibility	2	1 500	400	0
Stage 3: Design Development	20	15 695	12 350	11 000
Stage 4: Design Documentation	29	81 220	3 565	450
Stage 5: Works	45	110 048	79 080	76 661
Total	123	242 680	121 921	111 941

The department has a total of 123 projects in various stages. Stage 5: Works has the highest number of projects with 45 projects, followed by Stage 3: Design Development with 31 project and Stage 1: Initiation with 27 projects. The stage with the least number of projects is Stage 2: Concept/ Feasibility with only two projects. Projects that are at Stage 1: Initiation/ Prefeasibility have a budget of R34.217 million in 2025/26, R26,526 million in 2026/27 and R23.830 million in 2027/28 financial year. Projects under this stage include: Cedara Combi Court, Dundee Research Diesel Bowser, Pshesheya Farm irrigation projects, Vryheid Lab refurbishment and Vumisa Farming and Agri Services.

Projects in Stage 5: Works have the highest budget allocation with 45 percent of the total budget allocation in 2025/26 financial year. Projects under this stage include the following: Cedara Hostels: Separate Male/Female entrance, construction of Paulpietersburg Local Office, Nkandla Local Office, Makhathini irrigation scheme pumps and construction of subsurface drain at block 6A, Phumelela Irrigation scheme to mention a few. This stage includes projects that were delayed due to the termination of contracts due to poor performing contractors. Public Works finalised the replacement of contractors for completion of eDumbe and Nkandla Local Offices and these projects are now performing well on site.

There are only two projects under Stage 2: Concept/Feasibility namely rehabilitations of Dundee Feedlot roof, and Kokstad research irrigation.

This department continues to deliver agriculture infrastructure to support its objectives.

Vote 4

Economic Development, Tourism and Environmental Affairs

The Department of Economic Development, Tourism and Environmental Affairs has no allocated infrastructure programmes or projects.

Vote 5

Education

1. Strategic Overview of Infrastructure Programme

The KwaZulu-Natal Department of Education's Infrastructure Programme is planned for and implemented within the context of the strategic direction of the department and is informed by the User-Asset Management Plan (U-AMP) and the concomitant Medium Term Expenditure Framework (MTEF) budget allocation. In addition, the critical elements of the National Development Plan (NDP), Provincial Growth and Development Plan (PGDP), State of the Nation Address (SONA), State of the Province Address (SOPA), KZNDoE Strategic Plan, Norms and Standard Implementation Plan, Framework for Infrastructure Delivery and Procurement Management (FIDPM) and IDMS Framework have been incorporated so that the Infrastructure Programme delivery is supportive of the development trajectory of the country.

At the high level, the planning and delivery of infrastructure is aligned to the National Development Plan (NDP) and Provincial Growth and Development Plan (PGDP), whilst at a sector level the Regulations Relating to Minimum Norms and Standards for Public School Infrastructure inform the Infrastructure Programme Management Plan (IPMP) of the department and provides the basis for future strategy within specified timeframes. A Norms and Standards Implementation Plan has been developed to ensure that the commitments made by the Department of Basic Education (DBE) are realized.

The IPMP specifies how the department will execute, monitor, and control the infrastructure programme over the current MTEF period. Given the fact that the department utilises Implementing Agents (IAs) to carry out programme implementation and project delivery, the IPMP is required to define the scope, deliverables, targets and requirements of the programmes assigned to the various Implementing Agents.

The department is dependent on the Education Infrastructure Grant (EIG) funding as the main and largest source of funding. The drastic decrease in the Equitable Share allocation for Infrastructure in Education limits the capacity of the department to adhere to the timelines for the eradication of backlogs as indicated in the guidelines in relation to the Norms and Standard for Infrastructure. The province has spearheaded the drive towards eradication of the pit latrines as per the Presidential initiative and programme under Sanitation Appropriate for Education (SAFE). Focus programmes such as the eradication of asbestos have been introduced considering the hazardous conditions it poses to learners and educators.

Infrastructure projects being implemented by the department have been uploaded on the Education Facilities Management System (EFMS). The Department of Basic Education rolled out training to departmental officials. The Infrastructure Reporting Model (IRM) system continues to be utilised to report on the project progress and expenditure monthly. DBE aims to integrate the EFMS and IRM which will ensure an improved monitoring mechanism for infrastructure programme implementation.

2. Review of the 2024/25 financial year

During the 2024/25 financial year the department continued with various infrastructure programmes that are New / Replacement Schools, Upgrades and Additions, Refurbishment and Rehabilitation and Maintenance Programmes. There are numerous public sector projects that have been proposed as catalytic projects in KZN which are at different stages in the development process, all of them require special facilitation attention from various government and regulatory bodies. As part of the catalytic project, the department is implementing various schools including the Maritime School of Excellence in eThekweni which is in the construction stage at approximately 80% progress. Musa Special School in Zululand District is also progressing in the construction stage at approximately 25 percent progress. Zamimpilo Special School in Zululand District has progressed to the feasibility stage.

The department continued with the eradication of pit latrines where 1263 schools have eradicated pit latrines and 60 schools are in the construction stage, 54 schools were deemed non-viable. The non-viable schools were provided with mobile toilets while the enrolment is being monitored. The department has twenty-four schools undergoing major upgrades and additions. The water and sanitation programme is still a priority and in this regard the department is also implementing the installation of boreholes and has 218 projects under construction. This will ensure that there is water provided to schools where there is no municipal water or there are consistent water challenges. There are 22 schools on the eradication of asbestos programme. The department is proceeding with the implementation of Focus Schools and the Maritime School of Excellence in eThekweni is one such school.

During the 2025/26 MTEF, the department will continue to provide new schools, support facilities and learning spaces in response to curriculum requirements. It is planned that five (5) Schools will be converted into fully fledged Technical High Schools in the 2025/26 financial year: namely Mpumelelo High in uThukela which is at feasibility stage, Mvaba High in eThekweni at tender stage, Dingeka Secondary in Harry Gwala at tender stage, Sihayo Comprehensive High in uMzinyathi at feasibility stage, and Nombika High in iLembe at tender stage. The progress of these projects has been slow due to financial constraints experienced by the department.

To ensure equitable provision of education to learners with special education needs, the department continued with the implementation and construction of Special Schools. The scope included the construction of new teaching and learning facilities, specialized rooms for assessment and consultation, as well as boarding facilities. The department will continue to monitor the construction of the following special schools in the 2025/26 financial year; Musa Special School in Zululand; Tongaat Special School in Pinetown; YWCA Special School in Amajuba; Open Gate Special School in uMgungundlovu. The Bawelise Special School in King Cetshwayo. There is also Zamimpilo Special School in Zululand and Inkosi Thathezekhe Special School in uMzinyathi.

The province has annually been affected by adverse weather conditions that damaged several schools. The extent of any disaster can be localised or spread over a region. A risk assessment exercise assists in detailing the likely occurrence of disaster, the frequency where it occurs more than once, and the severity of the disaster. With this information, it becomes possible to undertake some forecasting and therefore propose long term interventions which include construction methods and materials. Further, the identification of the disaster areas assists in ensuring a greater readiness to deal with the impacts. The department continues to pursue the repairs of the storm damaged infrastructure amidst the inclement weather conditions that has plagued the province.

Funding of Infrastructure

Infrastructure projects for the department are funded from the Equitable Share, the Education Infrastructure Grant (EIG) and the Early Childhood Development (ECD) grant.

The ECD grant is not entirely used for infrastructure delivery, but a portion is utilised for structural maintenance of early childhood development centres and the balance is utilised to support the NPO with ECD centres. The table below depicts the Equitable Share, the EIG and the ECD infrastructure portion grants spanning over a seven-year period.

Table 5. 1: Funding source for infrastructure

Funding source	Audited outcome			Main appropriation	Adjusted appropriation 2024/25 ('000)	Revised estimate	Medium-term estimates		
	2021/22	2022/23 ('000)	2023/24				2025/26	2026/27 ('000)	2027/28
1. Equitable Share	559 516	428 409	505 780	452 912	434 507	434 546	548 037	582 322	817 534
2. Education Infrastructure Grant	2 325 614	2 483 015	2 638 379	2 388 318	2 388 318	2 388 318	2 489 596	2 513 367	2 627 755
3. ECD Maintenance Grant	15 948	15 505	6 911	21 213	24 120	24 081	28 792	49 378	52 760
Total	2 901 078	2 926 929	3 151 070	2 862 443	2 846 945	2 846 945	3 066 425	3 145 067	3 498 049

The Education Infrastructure Grant (EIG) is a Conditional Grant by design that has specific conditions that the department must adhere to as prescribed in the Division of Revenue Act (DORA). One such condition specifies that the department must report monthly on the progress and status of projects in the Infrastructure Reporting Model (IRM). This reporting model captures specific project information to be implemented in a particular financial year. The project progress is updated monthly with the department submitting IRM reports on the 22nd of each month. Another condition for this grant states that at least 60 percent of the EIG allocation be utilised for maintenance. This amendment was issued when the department had finalised its Infrastructure Programme Management Plan (IPMP) and Infrastructure Programme Implementation Plan to which the department was fully committed. To comply with this condition, in 2025/26 the department will attempt to work towards achieving 60 percent towards maintenance in which committed projects from other programmes are included. The table below indicates the allocation per nature of investment.

The Department of Education receives the Education Infrastructure Grant (EIG) for school facilities development as well as Early Childhood Grant (ECG) for early childhood facilities maintenance. The EIG allocation for 2025/26 is R2.489 billion; for the 2026/27 financial year the department has allocated R2.513 billion and an allocation of R2.627 billion for the financial year 2027/28. The department uses this grant for the bulk of the infrastructure delivery programme implementation.

The table below details the summary of provincial budget estimates categorised by nature of investment, consisting of Existing Infrastructure Assets that includes Maintenance and Repair; Upgrades and Additions; Refurbishment and Rehabilitation; New Infrastructure Assets, Leases and Non-Infrastructure.

Table 5. 2: Summary of provincial estimates by nature of investment

Nature of investment	Audited outcome			Main appropriation	Adjusted appropriation 2024/25 ('000)	Revised estimate	Medium-term estimates		
	2021/22	2022/23 ('000)	2023/24				2025/26	2026/27 ('000)	2027/28
Existing infrastructure assets	2 365 936	2 290 909	2 636 589	2 223 484	2 226 876	2 226 876	2 494 937	2 507 519	2 830 411
Maintenance and repairs	428 090	479 126	736 150	617 866	690 773	690 773	614 792	736 280	660 292
Upgrades and additions	1 396 757	1 258 350	927 216	960 618	964 134	964 134	663 278	649 242	759 325
Rehabilitation and refurbishment	541 089	553 433	973 223	645 000	571 969	571 969	1 216 867	1 121 997	1 410 794
New infrastructure assets	235 227	410 813	259 999	310 292	320 292	320 292	263 273	320 200	334 609
Infrastructure transfers	-	-	-	-	-	-	-	-	-
Current	-	-	-	-	-	-	-	-	-
Capital	-	-	-	-	-	-	-	-	-
Infrastructure payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure leases	158 427	98 019	109 749	153 573	124 683	124 683	124 789	130 405	136 273
Non infrastructure	141 488	127 188	144 733	175 094	175 094	175 094	183 426	186 943	196 756
Total	2 901 078	2 926 929	3 151 070	2 862 443	2 846 945	2 846 945	3 066 425	3 145 067	3 498 049

Vote 5 : Education

The budget allocations were affected by various factors over the past seven-year period including, the floods and internal departmental budget pressures. The non-infrastructure portion of the budget is related to compensation of employees' component of the conditional grant funded posts, which aims to capacitate the infrastructure unit within the department with the required technical skills.

Maintenance and repairs: In the 2021/22 financial year, the department's budget was R428.090 million and by the 2023/24 financial year the budget allocation had increased to R736.150 million due to the department's focus on the maintenance programme. The department has allocated an estimated budget of R614.792 million, R736.280 million and R660.292 million over the 2025/26 MTEF period. Part of the conditions of the grant are that the department allocates 60 percent of the grant to this category. However, the department is experiencing challenges in complying with this requirement due to current commitments on other nature of investments, prevailing budget cuts and persistent storm damages to existing schools. The department's mandate to provide a conducive learning environment has led to the prioritisation of maintenance and repair, particularly due to persistent storm damages that annually continue to disrupt learning in schools. The maintenance programme is spread throughout the province and is decentralised at district level.

Upgrades and additions: In the 2021/22 financial year, the department's budget decreased from R1.396 billion to R1.258 billion in the 2022/23 financial year with a further decrease in the 2023/24 financial year to R927.216 million. In the 2024/25 financial year the department allocated a budget of R960.618 million, which was adjusted to R964.134 million due to internal departmental reprioritisation in support of infrastructure delivery. In the 2025/26 MTEF, the department aims to ensure that all schools in the province comply with the minimum Uniform Norms and Standards for Public School Infrastructure. The department has allocated an estimated budget of R663.278 million, R649.242 million and R759.325 million over the 2025/26 MTEF period. Some of the schools that have been prioritised by the department in this category are Maphovela High School in Zululand District. This school is in stage 4 design documentation stage. The department has also prioritised the provision of mobile classrooms to schools as an interim measure should it be required; an estimated R10 million has been allocated under this category. Other programmes that are prioritised in this category include borehole provision programme, fencing programme and Alternative Building Technology (ABT) sanitation programme. These programmes cover all the districts in the province.

Rehabilitation and refurbishment: The department's budget increased from R541.089 million in 2021/22 to R553.433 million in the 2022/23 financial year and further increased in the 2023/24 financial year to R973.223 million. In the 2024/25 financial year the department allocated a budget of R645 million to this category. This, though, was adjusted to R571.969 million later in the year. Over the 2025/26 MTEF the department has allocated a substantial budget to address the backlogs that have resulted from storm damages. In this regard, an amount of R1.216 billion was allocated to this category in the 2025/26 financial year, R1.121 billion in the 2026/27 financial year and R1.410 billion in the 2027/28 financial year. The department continues to improve the conditions of the school's facilities. Within the refurbishment category, some of the schools are under construction which include Ibisi Primary School in Harry Gwala District in stage 5 construction and has been allocated R1.689 million in the financial year 2025/26. Some other active projects in this category include Tongaat Special School in eThekweni, KwaMondi Primary School in King Cetshwayo District, Maqhingendoda High School in Zululand District, Kwamshaya Primary School in uMkhanyakude District and Khangelani Primary School in King Cetshwayo District.

New infrastructure assets: The department's budget increased from R235.227 million in 2021/22 to R410.813 million in 2022/23 financial year and a decrease in the 2023/24 financial year to R259.999 million due to departmental pressures. In the 2024/25 financial year the department allocated a budget of R310.292 million, and this was adjusted to R320.292 million due to the department allocating funds to projects that are in the completion stages of construction in line with departmental

targets. The department has been budgeting for the construction of new schools and has allocated R263.273 million in the 2025/26 financial year, R320.200 million in the 2026/27 financial year and R334.609 million in the 2027/28 financial year. As stated above, the department continues to construct new infrastructure assets with progress made on some projects. There are new schools under construction that will continue in the upcoming MTEF. The following schools are located in eThekweni Metro; Sibonginhlanhla Primary School and Cliffdale Secondary School. Inkosi Umkhuphukile High School in King Cetshwayo District, Sidingulwazi Primary School in uThukela District, Siyakhula Secondary School, Dlilanga Secondary School and Ntikili Primary School in uMkhanyakude, Thembinkosi Primary School in Amajuba, Mzokhanyayo Primary School in Harry Gwala; Vimbukalo Primary School in uThukela; Zizamele Primary School in Harry Gwala; Kwanyamazane Primary School in uMkhanyakude and Thembaletu Primary School in Harry Gwala; to name a few.

Infrastructure transfers: The department does not have a budget for infrastructure transfers as the department does not transfer any infrastructure funds to municipalities or public entities.

Infrastructure leases: The department budgets for payment of leased buildings which consist of various offices in various districts within the province. Infrastructure leases over the 2025/26 MTEF have been allocated an estimated amount of R124.789 million, R130.405 million and R136.273 million.

Non infrastructure: The non-infrastructure category focuses on human resources and capacitation for the infrastructure programme. This is specifically appropriated funding for the appointment of built environment officials within the department who plan, monitor and report on the implementation of the various infrastructure projects within the department. Over the 2025/26 MTEF, the non-infrastructure budget is estimated at R183.426 million in 2025/26, R186.943 million in 2026/27 and R196.756 million in 2027/28. The department has been utilising these funds since the inception of this programme as financial support from the EIG. According to the built environment human resources standards required, the department is compliant and therefore adheres to the conditions of this component of the grant.

3. Outlook for the 2025/26 MTEF Period

In the 2025/26 MTEF, the department plans to complete Solomon Mahlangu Primary School in Pinetown District, Maritime School of Excellence in Umlazi District, Phuthini Secondary School and Vimbukhalo Primary School in uThukela District, to mention but a few. In the 2025/26 financial year the department plans to complete Sidingulwazi Primary School in uThukela District, Dlilanga Secondary School and Ntikili Primary School in uMkhanyakude as well as Mzokhanyayo Secondary School in Harry Gwala District, to mention but a few. To ensure equal access to education, the department provides new, replacement, upgrades, additions, repairs and renovations to infrastructure on special schools. The schools cater for learners with special needs. The scope on these schools includes the construction of new teaching and learning facilities, specialised rooms for assessment and consultation, as well as boarding facilities. The department implements various repairs and renovation projects to dilapidated schools to ensure compliance with norms and standards and that conducive and safe teaching and learning spaces are provided. The projects within this programme includes storm / flood damaged schools. Projects targeted to be completed by the end of the current financial year include Dubandela High School in Ugu District, Bonokuhle High School in uThukela District, Hafuleni Secondary School in Ugu District and Esidumbini Primary School in King Cetshwayo District.

The table below provides a geographic spread of the projects according to municipal districts. It should be noted that the figures in the table below does not align to the infrastructure budget since the leases have been omitted. This is due to the departmental internal arrangements, as leases are managed from a different programme.

Table 5. 3: Infrastructure estimates allocations per municipal district

District municipality	Number of projects	2025/26	2026/27	2027/28
		Estimated budget ('000)		
Amajuba	118	73 607	43 449	29 292
Ethekwini	364	373 688	288 882	209 652
Harry Gwala	140	126 476	88 663	57 608
Ilembe	169	82 583	63 139	56 186
King Cetshwayo	427	404 359	231 862	176 250
Ugu	141	93 269	50 484	41 420
uMgungundlovu	237	866 300	1 474 150	2 144 272
Umkhanyakude	228	131 612	89 605	79 325
Umkhanyathi	231	103 096	71 262	48 845
Uthukela	198	136 124	95 546	85 010
Zululand	387	193 843	107 328	99 551
Province Wide	11	356 679	409 837	333 890
Total	2651	2 941 636	3 014 207	3 361 301

*Figures in the table above exclude funds for infrastructure lease

In line with various priorities stated above, the department has provisioned for a total of 2 651 projects in various municipalities in the province. The King Cetshwayo District has the highest number of projects with a total of 427 projects and R404.359 million in the 2025/26 financial year and R231.862 million in 2026/27. In the 2027/28 financial year the district has R176.250 million allocated. Some of the projects in this district included Nkosazana Primary School, Nxenjane Primary School, Ndlongolwane High School and Ndлуyesilo High School. This is followed by Zululand District in terms of the number of projects totalling to 387 projects. The total estimated budget for Zululand District for 2025/26 is R193.843 million, R107.328 million and R99.551 million for the outer years of the MTEF. uMgungundlovu has 237 projects and an estimated budget of R 866.300 million in the 2025/26 financial year, R1.474 billion in the 2026/27 financial year and R2.144 billion in the 2027/28 financial year. The high allocation in the outer years is due to programmes such as water and sanitation, asbestos eradication and storm damage, being administered at head office which is in uMgungundlovu. Some of the individual projects that are implemented in this district include Celani Primary School, Cosmo Primary School, Kameelhoek Primary School, Albert Falls Intermediate School, Novuka Primary School, New School Programme, Alstone Primary School, Panorama Combined School and Thokozwayo Secondary School. The other districts are also indicated in the table above. There are 11 projects that will be implemented in various districts throughout the province. These are packaged maintenance projects which are mainly focusing on the existing asset base.

4. State of Readiness

The table below shows the level at which the department has planned to implement projects for the 2025/26 MTEF period. The projects, at various stages of construction, are monitored by the department as they move from initiation to close out.

Table 5. 4: State of readiness to implement projects

Project status	Number of Projects	2025/26	2026/27	2027/28
		Estimated Budget ('000)		
Stage 1: Initiation/ pre-feasibility	176	441 293	1 053 521	1 737 136
Stage 2: Concept/ Feasibility	120	68 555	76 329	108 722
Stage 3: Design Development	153	164 997	97 304	116 622
Stage 4: Design Documentation	958	531 981	568 949	520 477
Stage 5: Works	393	968 592	670 310	489 935
Stage 6: Handover	713	317 468	59 079	30 921
Stage 7: Close out	121	32 743	7 591	3 002
Other - Programme/ Project Administration	5	41 329	55 706	2 596
Other - Packaged Ongoing	12	374 678	425 418	351 890
Total	2 651	2 941 636	3 014 207	3 361 301

*Figures in table 5.4 exclude funds for infrastructure lease

With reference to the implementation of 2 651 projects across the province stated above, the department has recorded the status of each project in the project delivery stages. The infrastructure portfolio comprises of 176 projects at initiation stage, 120 at concept stage, 153 projects at design development,

and 958 projects at design documentation stage, which reflects project readiness to commence and proceed to construction work in 2025/26. The department has recorded 393 projects at works stage and 713 projects at project completion handover stage. There are also 121 projects at the closeout stage. The department has also recorded 12 packaged ongoing projects which include current maintenance, water, sanitation and fencing projects. The largest portion of the budget over the MTEF is allocated to projects on works stage with a total amount of R968.592 million for 2025/26, R1.053 billion is allocated to projects in initiation phase in the 2026/27 financial year, and R1.737 billion for the 2027/28 financial year for projects in the initiation phase.

The bulk of the department's projects are at works stage followed by projects at completion handover stage. This indicates that the department is attempting to complete projects and close them off. The department continues to endeavour to provide high quality school infrastructure despite the challenges of the shrinking fiscus and the high demand for school infrastructure which is exacerbated by the persistent inclement weather conditions in the province.

Vote 6

Provincial Treasury

The Provincial Treasury has no allocated infrastructure programmes or projects.

Vote 7

Health

1. Strategic Overview of Infrastructure Programme

The Department of Health continues with its vision and mission by providing optimal health for all persons in KwaZulu-Natal through developing and implementing a sustainable, co-ordinated, integrated and comprehensive health system at all levels in the province. This is based on the primary health care approach through the District Health System to ensure universal access to health care. The department's approach is in alignment with universal health coverage which is a key target of the Sustainable Development Goals.

The department continues with preparations for the implementation of the National Health Insurance (NHI) system which will ensure that South African citizens and legal residents benefit from healthcare financing on an equitable and sustainable basis. The roll-out of quality health improvement programmes and projects in health facilities will continue. This includes Ideal Clinic Realisation and Maintenance (ICRM) programme which aims to improve the quality of care at primary healthcare level. This assists to prepare facilities to meet the quality standards required for certification and accreditation for National Health Insurance (NHI).

The KwaZulu-Natal Infrastructure Development Chief Directorate under Programme 8 remains committed, not only to the population, but also to the staff and other external entities by providing accessible and salutory spaces, structures and environments in which to render health services and receive health services, conduct business and training, to plan and research, and learn through construction, upgrades, rehabilitation and maintenance of health facilities.

The department has made great strides in growing the infrastructure unit and implementing a significant portion of projects internally while KZN Department of Public Works and Infrastructure (DOPWI) continues to manage a substantial portfolio of health projects including condition assessments, life cycle planning and updated asset registers. The infrastructure delivery and management for the department falls under Programme 8 with six sub-programmes as follows:

- Sub-Programme 8.1: Community Health Facilities
- Sub-Programme 8.2: Emergency Medical Services
- Sub-Programme 8.3: District Hospitals
- Sub-Programme 8.4: Provincial (Regional) Hospital Services
- Sub-Programme 8.5: Central Hospital Services
- Sub-Programme 8.6: Other Facilities

2. Review of the 2024/2025 financial year

During the 2024/25 financial year, the department commenced the roll-out of priority projects that include 11 clinics, a Community Health Centre (CHC) in uMkhanyakude District, and a Medico-Legal Mortuary in the Zululand District. The construction of the priority clinics has been delayed due to various challenges including slow procurement processes, budget constraints and unsuitable construction site where the project needs to be relocated to a more suitable site. These challenges has led to construction of Vryheid Medico-Legal Mortuary, Mahhehle / Ncakubana clinic, Mahlani clinic,

Ikhwezi Lokusa Clinic, amongst others, to be halted. Maphalala and eMpolweni Clinic are the only projects currently on site whilst the Blaawbosch Clinic with accommodation, KwaGwebu New Ideal Clinic and accommodation, amongst others, are at the procurement stage awaiting adjudication.

Some major capital projects that were set for significant progress in the 2024/25 MTEF include the construction of Mosvold 40-unit staff accommodation and a neonatal ward. This project's estimated cost is R300 million and currently is on site with an estimated progress of 10 percent. The King Dinuzulu Hospital - roof repairs and alterations to Star Ward (completion contracts) costing over R50 million has been completed and closed. The Nkonjeni Student Accommodation, with an estimated project cost of more than R100 million, is placed on hold due to funding constraints.

The 2022 Flood Damage Recovery Programme, comprising of 82 projects, was set for implementation in the 2024/25 MTEF. To date, 56 projects have been completed while 21 are in progress. Three projects namely Fort Napier, Goodwins Clinic and Tongaat CHC were withdrawn from the programme after in-depth assessments which resulted in their exclusion. The Ex Old Boys and Wentworth Hospital were terminated due to the contractor's poor performance. Completion contracts are being developed for retendering.

The prefeasibility report for the new Tertiary Hospital in Northern Zululand was approved in April of the 2024/25 financial year. The department will work with National Treasury for guidance on when to apply for funding from the Budget Facility for Infrastructure (BFI). With regards to the progress made in the upgrading of four district hospitals into regional hospitals namely Vryheid, Dundee, Christ the King and Bethesda hospital projects, the planning was completed. The masterplans and initiation reports were finalised and approved by the National Department of Health. Some projects within Bethesda Hospital, Dundee Hospital and Vryheid Hospital are currently in the procurement process for the appointment of design consultants.

A critical measure was undertaken by the department to mitigate the effects of loadshedding by the adoption of an alternative /renewable energy initiative. The department also continues with rolling out its generator programme with 98 projects under the programme, at a total cost of R528.743 million. 7 Projects are currently in construction stage, 33 projects have reached practical completion, and 22 projects are in the close-out stage.

Funding of Infrastructure

The department receives infrastructure funding from the Equitable Share, Health Facilities Revitalisation Grant (HFRG) and Expanded Public Works Programme (EPWP). The table below illustrates the infrastructure funding source and exhibits the infrastructure budget trends per source of funding from the 2021/22 to 2027/28 financial years.

The Equitable Share for infrastructure development caters largely for day-to-day maintenance and unplanned reactive maintenance, for example servicing of equipment, air-conditioning units and lifts. The Equitable Share equates to 37 percent of the total infrastructure budget over the 2025/26 MTEF.

The HFRG allows for accelerated construction, maintenance, upgrading and rehabilitation of new and existing health infrastructure in order to transform health infrastructure, health technology as well as to supplement provincial funding of health infrastructure including learning facilities, accommodation and office space to name but a few.

The EPWP is used to enhance the number of full-time equivalent jobs created through labour intensive infrastructure programmes by using local people to maintain grounds and clean buildings.

The department fared well in accordance with its planning documents and scored 95 percent with respect to the incentive nature of the Health Facility Revitalisation grant and thus received an incentive allocation of R76.220 million in 2025/26. There are 563 out of 990 projects implemented and funded by this grant. This includes projects to improve mental health services through the construction of General Justice Gizenga Mpanza Regional Hospital- new 28 bedded psychiatric unit in iLembe District with an estimated cost of R224.386 million and Port Shepstone Hospital - new 28 bedded psychiatric unit in Ugu District with an estimated cost of R340.624 million. The increased cost of the new additional block in Port Shepstone Hospital relates to required extensive earthworks, earth retaining, contiguous piling to the extremely sloped and sandy site. Furthermore, demolition to other parts of existing buildings to make provision for the footprint of the new building was also necessary. The facilitation of IDMS posts is also funded under HFRG to ensure that the department has suitable skills to implement infrastructure projects. The budget shows a positive growth for the 2025/26 MTEF.

Table 7. 1: Funding source for infrastructure

Funding source	Audited outcome			Main appropriation	Adjusted appropriation 2024/25 ('000)	Revised estimate	Medium term estimates		
	2021/22	2022/23	2023/24				2025/26	2026/27	2027/28
1. Equitable Share	867 445	591 508	629 200	738 436	744 494	707 080	879 988	854 761	836 213
2. Health Facilities Revitalisation Grant	1 247 730	1 389 913	1 371 767	1 458 192	1 458 192	1 458 192	1 517 920	1 508 044	1 576 239
3. Expanded Public Works Program	12 689	11 736	11 736	8 614	8 614	6 951	6 000	-	-
Total	2 127 864	1 993 157	2 012 703	2 205 242	2 211 300	2 172 223	2 403 908	2 362 805	2 412 452

The table below shows the summary of the infrastructure budget according to the nature of investment categorised from 2021/22 through to the 2027/28 financial years. It shows the split of infrastructure budgets between the existing and new leases as well as non-infrastructure categories. It is important to note that the department conducts no transfers in relation to infrastructure.

Table 7. 2: Summary of provincial estimates by nature of investment

Nature of investment	Audited outcome			Main appropriation	Adjusted appropriation 2024/25 ('000)	Revised estimate	Medium-term estimates		
	2021/22	2022/23	2023/24				2025/26	2026/27	2027/28
Existing infrastructure assets	1 055 361	1 382 385	1 469 459	1 255 501	1 463 838	1 475 531	1 443 558	1 310 655	1 437 809
Maintenance and repairs	420 088	595 130	858 637	345 446	601 356	596 945	354 087	299 513	381 165
Upgrades and additions	447 772	558 979	352 979	571 169	569 100	557 709	842 133	847 094	885 214
Rehabilitation and refurbishment	187 501	228 276	257 843	338 886	293 382	320 877	247 338	164 048	171 430
New infrastructure assets	372 850	53 353	51 307	448 616	252 761	236 657	368 849	461 250	357 153
Infrastructure transfers	-	-	-	-	-	-	-	-	-
Current	-	-	-	-	-	-	-	-	-
Capital	-	-	-	-	-	-	-	-	-
Infrastructure payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure leases	236 800	123 369	134 284	120 000	106 446	110 857	100 000	116 069	121 292
Non infrastructure	462 853	434 050	357 653	381 125	388 255	349 178	491 501	474 831	496 198
Total	2 127 864	1 993 157	2 012 703	2 205 242	2 211 300	2 172 223	2 403 908	2 362 805	2 412 452
<i>Capital infrastructure</i>	<i>1 008 123</i>	<i>840 608</i>	<i>662 129</i>	<i>1 358 671</i>	<i>1 115 243</i>	<i>1 115 243</i>	<i>1 458 320</i>	<i>1 472 392</i>	<i>1 413 797</i>
<i>Current infrastructure</i>	<i>656 888</i>	<i>718 499</i>	<i>992 921</i>	<i>465 446</i>	<i>707 802</i>	<i>707 802</i>	<i>454 087</i>	<i>415 582</i>	<i>502 457</i>

The department continues to prioritise the existing asset base to which the bulk of the infrastructure budget has been allocated. These categories include Maintenance and Repairs, Upgrades and Additions as well as Refurbishment and Rehabilitation.

Maintenance and repairs: The budget shows a fluctuating trend throughout the years as maintenance needs vary each year. To manage the balance between different types of maintenance, it is classified into different categories namely Category A, B, C and D. Category A is for corrective maintenance, Category B is for preventative maintenance, Category C is for minor projects and Category D is used for the purchase of materials for maintenance activities. Maintenance includes day-to-day maintenance at all facilities, such as servicing of plant, equipment, air-conditioners and lifts, sewer system replacements, borehole programme and urgent unplanned projects. Maintenance projects are being implemented by the department internally. During the 2023/24 financial year the expenditure increased in order to clear the maintenance backlog (2022) programme funded by under-spending on capital projects. These projects include Category B (planned) and C (minor *ad-hoc*) maintenance. A substantial

portion of Category B includes the maintenance of generators which consists of various 3-year maintenance contracts to mitigate load shedding/reduction impact on equipment.

The significant increase in the revised estimate for the 2024/25 financial year is due to the continuous focus on the maintenance backlog (2022) programme with major maintenance projects in eThekweni Metro, uGu, iLembe and Harry Gwala districts. The condition assessments, masterplans and projects briefs for the regionalisation of Dundee, Christ the King and Bethesda hospitals amongst other facilities/projects also contributed to the increase in the revised estimate for the 2024/25 financial year. The steady decrease of the appropriation in the outer years is due to a limited equitable share budget which is the main source of funding for maintenance and repairs. An increase in the number of dilapidated facilities and effects of load shedding/reduction resulting in constant breakdowns has continued to increase pressure on the maintenance and repairs budget thus increasing the number of deferred maintenance projects to outer years. The establishment of the Infrastructure Hubs and spoke model aim to improve the resourcing and availability of skilled maintenance staff to all facilities. Inability to fill the maintenance posts in the department due to funding constraints has led to Empangeni Hub not being fully functional and this may have a negative impact in this area.

Upgrades and additions: The budget shows a fluctuating trend over the past financial years. The decrease in expenditure in 2023/24 was due to most projects being delayed at the planning stage and only a limited number of projects were in construction, because of funds reprioritized to maintenance and repairs. There is a notable increase from the 2025/26 MTEF due to the department focusing mainly on upgrading the existing infrastructure. There are more than 273 projects under this category at different levels of implementation. The projects in this category include the implementation of Zululand Nursing College converting the Ulundi precinct to a nursing college and the Madadeni Hospital: upgrades to student accommodation. Both projects are still at the planning stages. Other major projects include Newtown CHC: conversion into extra-large clinic, completion of the King Dinuzulu Hospital: new TB complex and installation of laundry equipment project in the Midlands Regional Laundry.

In the 2025/26 MTEF the department will also focus on the upgrade of bulk infrastructure/services through the implementation of Mseleni Hospital sewer upgrade and Madadeni Hospital replacement of reservoir tank project, amongst others. The Eskom Programme to connect health facilities electricity supply directly from the transformer when there is load shedding is currently halted due to funding constraints. This programme was meant to assist with exempting health facilities during load shedding.

Rehabilitation and refurbishment: The budget in this category shows a fluctuating trend throughout the financial years. The high expenditure in 2023/24 was due to significant progress made in construction and completion of some of the 2022 flood damage projects. Asbestos eradication and associated roofing work, as well as Medico Legal Mortuary refurbishments of the autopsy areas and fridge replacements projects also contributed to the increase in expenditure. The allocation for the 2025/26 MTEF shows a decrease which was due to the shift of focus to new facilities. The department is intending to resume the implementation of the Ideal Clinic Programme. The department has more than 128 projects in this category. Major projects over the 2025/26 MTEF include the RK Khan Hospital re-waterproofing of flat roofs and internal renovations at various blocks, Ngwelezane Hospital flood damage recovery 2022, Empangeni EMS Station major refurbishment of the building and services and Asbestos eradication programme in various districts projects.

New infrastructure assets: The budget in this category shows a fluctuating trend over the past years with a significant increase from the 2024/25 financial year onwards. This is due to the department focusing on the Ideal Clinic Programme and the universal primary health care coverage. The new priority clinics were projected to start construction in the 2024/25 MTEF, however due to challenges experienced in planning, procurement processes and financial pressures only Maphalala and Mpolweni clinic projects are currently on site as mentioned above. In the 2025/26 MTEF, the department's focus

is to get more of the priority clinics including the Mtubatuba CHC and Vryheid Medico-Legal Mortuary to site.

Infrastructure: Leases: relates to leases for office accommodation and residential accommodation for doctors in various districts across the province. The budget for the 2025/26 MTEF increase is attributed to the steady progress in the construction of accommodation projects for nurses and doctors. The department aims to decrease expenditure on residential leases for doctors through construction of accommodation.

Non-infrastructure: relates mainly to the procurement of capital medical equipment. Fluctuations can be attributed to the exchange rate related to variations in the cost of essential medical equipment, including X-ray machines, CT scanners, etc. Also included in this category is the compensation of employees, being the costs of the various specialists (architects, engineers, etc.) employed specifically in Programme 8. The growth in the 2025/26 MTEF budget is attributed to the anticipated completion of various facilities under upgrades and addition projects, priority clinics, and the final acquisition of equipment for the Dr Pixley KaSeme Memorial Hospital. In addition, the 2025/26 MTEF budget growth also relates to compensation of employees in the IDMS programme. The department also intends to fill vacant posts resulting from technical personnel leaving the department.

3. Outlook for the 2025/26 MTEF Period

In the 2025/26 MTEF the department will remain focused on the roll out of the priority new clinics in various districts as well as the Mtubatuba Community Health Centre in uMkhanyakude District. These projects are in various implementation stages with the majority being in planning and design stages, and the department is determined to make more of these projects move to construction stage.

Regarding other major capital projects, the department is committed to achieving significant progress in the construction of Mosvold 40-unit staff accommodation estimated to be over R240 million. Furthermore, the department intends to widen the mental wellness services and provision through increasing and development of more psychiatric facilities including General Justice Gizenga Mpanza Regional Hospital and Port Shepstone Hospital, both new 28 bedded psychiatric unit projects with R224.386 million and R340.624 million estimated costs respectively. Both projects are currently in the design stages.

The KwaZulu-Natal Department of Health is currently undertaking repair projects on various healthcare facilities that were damaged by the 2022 floods. It must be noted that flooding is continuing in KZN Province, especially in eThekweni Metro, Ugu, iLembe and uMgungundlovu District. Therefore, there are more projects in the planning stages aimed at addressing flooding that has since occurred in the year 2023 and 2024. Addington Hospital - repairs to flood damage at pharmacy, Medical Outpatients Department (MOPD) and Gateway Clinic, Harry Gwala Regional Hospital and Limit Hill Clinic roof repairs and associated works, amongst others, are projects emanating from storm damages that were sustained in the 2024 calendar year. These projects are currently undergoing procurement processes and expenditure will be realised in the 2025/26 MTEF.

The procurement process for consultants to undertake Feasibility, Design Development, Design Documentation, Supervise Construction, Manage Handover, and close-out processes for a new 550-bed Tertiary Hospital in Northern KwaZulu-Natal is expected early in the 2025/26 financial year. The master plans have been completed for the upgrading of four district hospitals into regional hospitals namely Vryheid, Dundee, Christ the King and Bethesda Hospital projects in various districts. The upgrade of water infrastructure, electrical bulk infrastructure and services projects in Bethesda Hospital were advertised for the appointment of design consultants. The upgrade of bulk water services, theatres and Critical Care as well as the upgrade and additions to Mother and Child unit projects were advertised for

the appointment of design consultants in Dundee Hospital. The project for the upgrade of water infrastructure were advertised for the appointment of design consultants in Vryheid Hospital. All these tenders for the appointment of design consultants are currently carried out under the Health Facility Infrastructure Grant (HFRG). Funding within the health baseline for the construction of these projects is not possible due to the current spending pressures and budget limitation which is further exacerbated by budget cuts. As an alternative means the department is working with National Treasury and National Department of Health to solicit funding through the Budget Facility for Infrastructure (BFI) model for the construction of these projects.

Investment in alternative energy to mitigate the effects of load shedding through the adoption of an alternative/renewable energy initiative will continue in 2025/26 MTEF with the department preparing to go to tender to procure services of a contractor to undertake renewable energy programmes in 11 districts. This will take the load off Eskom and in turn, reduce utility bills. The department continues to ensure that mortuaries are maintained with the Forensic Mortuaries programmes by ensuring 3-year maintenance contracts are in place for services such as Heating, Ventilation and Air Conditioning (HVAC), electrical and mechanical equipment and further undertake replacement or refurbishment of plant and equipment coming to the end of their useful life, such as replacement of fridges. While the department continues to struggle with aging infrastructure and deteriorating assets, continuous emphasis is being placed on the renovation, rehabilitation, and maintenance of existing assets. The Asbestos Eradication programme is ongoing seeking to improve a safe environment. The department initially planned to eradicate asbestos in all facilities and comply with the Occupational Health and Safety (OHS) Act, but this has come with limitations, as other asbestos eradication projects have been stopped with plans to only remove asbestos that is dilapidated beyond maintenance. This will be done after consultation with competent practitioners.

The table below depicts infrastructure estimates per municipal district, thus providing a geographical spread of the projects according to municipal districts together with their budget allocations. A total of 990 projects will be implemented over the 2025/26 MTEF period with a budget of R2.403 billion.

Table 7. 3: Infrastructure estimates allocations per municipal district

District municipality	Number of projects	2025/26	2026/27 Estimated budget ('000)	2027/28
Amajuba	36	70 784	51 665	65 700
eThekweni	210	437 591	355 116	363 041
Harry Gwala	49	64 870	57 876	40 841
Ilembe	43	45 500	52 050	72 900
King Cetshwayo	78	213 011	217 539	295 189
Ugu	42	140 600	74 500	34 827
Umgungundlovu	113	330 925	311 620	242 726
Umkhanyakude	49	179 914	256 965	285 681
Umkhanyathi	37	80 447	152 800	109 935
Uthukela	34	51 070	79 440	64 690
Zululand	55	111 565	133 085	145 019
Province Wide	244	677 631	620 149	691 903
TOTALS	990	2 403 908	2 362 805	2 412 452

The eThekweni Metro has the highest number of projects with 210 projects with a budget of R437.591 million for the 2025/26 financial year, followed by uMgungundlovu district with 113 projects with a budget of R330.925 million in the 2025/26 financial year. Projects in eThekweni include Prince Mshiyeni Memorial mental health block, maintenance projects in various facilities and flood damage recovery projects. Projects under uMgungundlovu District include Greys Hospital: upgrades and renovations to nurses and doctors' accommodation, installation of laundry equipment in Midlands Regional Laundry and Townhill Hospital 2022 Flood Damage Recovery, to mention a few. Also worth mentioning is the fact that eThekweni Metro and uMgungundlovu District are densely populated and have more health facilities than the other districts and therefore receive a substantial portion of the budget. The provincial wide budget are packaged projects mainly for maintenance and repairs of various facilities in the districts. The number of projects and magnitude of budget allocated in the districts are dependent on the extent of work required notwithstanding the number of facilities in a particular district.

4. State of Readiness

The state of readiness to implement projects in the 2025/26 MTEF is indicated in the table below according to project statuses.

Table 7. 4: State of readiness to implement projects

Project status	Number of projects	2025/26	2026/27 Estimated budget (‘000)	2027/28
Stage 1: Initiation/ Pre-feasibility	130	436 871	610 688	722 329
Stage 2: Concept/ Feasibility	84	345 539	529 324	645 889
Stage 3: Design Development	38	86 951	169 570	118 900
Stage 4: Design Documentation	89	324 823	425 776	284 103
Stage 5: Works	563	1 081 672	608 357	613 651
Stage 6: Handover	71	60 150	13 590	13 580
Stage 7: Close out	6	63 502	-	-
Other - Programme/Project Administration	-	-	-	-
Other - Packaged Ongoing	9	4 400	5 500	14 000
Total	990	2 403 908	2 362 805	2 412 452

The department had projected to have significant progress in various projects, however contrary to the projections made, construction of a new Roosboom Clinic and accommodation in uThukela District have been affected by delays since the project is still at procurement stage whilst Mahhehle / Ncakubana Clinic project has also been affected because the community did not accept the site location. The Department of Public Works and Infrastructure is in the process of obtaining a more suitable site. In addition, the new neonatal facility and the renovations of the existing building at Nkonjeni Hospital in Zululand District has reached practical completion and Newcastle Hospital Package D project consisting of installation of CCTV cameras, access control, heat pumps and fire detection is at 85 percent progress and both these projects are implemented by the Department of Public Works and Infrastructure.

Blaaubosch Clinic in Amajuba and KwaGwebu Clinic new ideal clinic and accommodation in the Zululand District are still both at Supply Chain Management (SCM) awaiting adjudication to award the contractor and construction is anticipated to start in the 2025/26 MTEF. The construction of Driefontein Clinic in iLembe District and Ikhwezi Lokusa in Harry Gwala District have been put on hold due to limited budget and are deferred with the optimism to resume in the 2026/27 MTEF. These new projects are implemented internally by the department, and they remain in Stage 4: design documentation.

The department has 990 infrastructure projects over the 2025/26 MTEF. The construction stage (stage 5: works) has the highest number of projects totaling 563 with the bulk of the budget followed by projects at initiation/pre-feasibility stage with 130 projects. In addition, the department intends to achieve significant progress in projects at Stage 5: Works including the priority clinics namely, construction of new Mpolweni Clinic in uMgungundlovu, Mpaphala Clinic in King Cetshwayo, completion of King Dinuzulu Hospital new TB complex and conversion of Newtown CHC into extra-large clinic in eThekweni Metro. Projects at Stage 1: initiation/pre-feasibility includes Harry Gwala Regional Hospital, 2024 Storm Damage Recovery projects in uMgungundlovu District and Ngwelezana Hospital construction of a new Oncology Unit in King Cetshwayo District. The department will continue performing facilities management of clinics, CHCs, district hospitals, Emergency Medical Services (EMS) facilities, provincial hospitals, central and tertiary hospitals, as well as all other buildings and structures.

Vote 8

Human Settlements

1. Strategic Overview of Infrastructure Programme

The functions of the Department of Human Settlements revolve around restoring dignity and providing access to sustainable livelihoods through collaborated, equitable, decent and integrated human settlements. The mission of the department is to transform human settlements into livable neighborhoods through integrated human settlements programmes in areas with major economic opportunities and empowerment of all designated groups. The department is responsible for the implementation and monitoring of human settlement developments and projects through the various mechanisms in terms of national and provincial policy provisions. This is achieved through programmes 3 and 4 within the department.

Programme 3 is undertaking the core function of the department to promote effective and efficient human settlements delivery through various housing subsidy instruments. Its focus is to achieve targets, which contribute to the national priority targets, as per the MTEF. This programme also plays a fundamental role in the realisation of the department's mission and vision. The housing programmes implemented by this programme include Finance Linked Individual Subsidy Programme (FLISP), Informal Settlement Upgrades (ISU), Integrated Residential Development Programme (IRDP), Rectification/Rehabilitation (post-1994), Military Veterans housing, emergency housing, social housing, social and economic facilities and rural housing programme. This programme utilises the bulk of the Human Settlements Development Grant (HSDG) in achieving the set targets. In addition to the above, the department transfers funds to the accredited municipalities to deliver human settlement infrastructure projects.

Programme 4: Housing Asset Management and Property Management is to provide for the effective management of housing stock in the ownership of government. This programme therefore co-ordinates the maintenance of the departmental rental housing stock, the refurbishment of the old hostels and the conversion thereof to community residential units. The erection of new community residential units, the rectification of units built prior to 1994 and the transfer of rental housing stock to qualifying beneficiaries in terms of the Extended Enhanced Discount Benefit Scheme (EEDBS) is also managed under this programme.

2. Review of the 2024/25 financial year

The department delivers housing infrastructure through various programmes. This section indicates the achievements, and the challenges experienced during the 2024/25 financial year per programme.

Informal Settlements Upgrade (ISU): is aimed at upgrading existing informal settlements by ensuring that there is access to basic services such as water, sanitation, pedestrian/foot paths, roads, wastewater treatment plants, and electricity. This was introduced in 2021/22 to support housing developments where there is no basic infrastructure like water and electricity. In the 2024/25 financial year, the department had an allocation of R597.069 million from the Informal Settlements Upgrading Partnership Grant (ISUPG) for 4 475 sites that were in planning and construction stages that were to be provided with services such as water, sanitation, roads and storm water services, among others. Informal

settlement upgrade takes a three-phase approach starting from phase one that focuses on conducting feasibility studies and social facilitation. Phase two includes formalisation of projects which includes detailed planning activities and the final phase, providing permanent services involving the actual construction, installation of temporary services, installation of bulk services, purchase of strategic land parcels for informal settlement upgrades and for operations. The ISU programme had 83 projects at planning stage, 19 projects for the installation of bulk services and 29 projects were under construction for servicing of sites projected to yield 982 sites. This number then increased during midterm to 1 114 sites and more than 406 sites have been completed or achieved. Projects contributing to the achieved number of sites (406) include Driefontein and Groutville in iLembe District as well as Lamontville and Ntuzuma in eThekweni Metro amongst others. The majority of these projects started in the 2024/25 MTEF and are ongoing as they span across the outer years.

Community Residential Unit (CRU) programme: aims to create a sustainable, affordable and secure rental housing option for households earning between R1 850 to R3 500 per month initially. Now the threshold has been increased to R22 000 per month and the changes in the affordability threshold are the effects of reconfigurations that all projects previously planned as CRUs which fall within approved provincial restructuring zones were implemented as social housing projects. The projects are usually developed or managed on provincial or municipal owned land parcels in order to curb the costs. The department uses its CRU norms and standards to guide the implementation to ensure viable and sustainable CRU projects within reasonable costs. Municipalities were capacitated on property management skills for effective and efficient management of all CRU rental stock.

There were 535 units targeted over the 2024/25 MTEF. In the 2024/25 financial year the department targeted the construction of over 320 units in various districts. A combination of CRU's and refurbished hostel units totaling to 303 units are in practical completion, these projects include Newcastle N11 CRU's Phase 1 in Amajuba District, Kokstad CRUs in Harry Gwala District and Donnelly Road CRUs in eThekweni Metro. The upgrades and additions of Sibongile Hostel refurbishment, Shakaville Hostel refurbishment and eThekweni Hostel upgrade 2013-2015 phase 1 projects are currently on site as a result a significant number of refurbished units from these projects contributes to the 303 completed units. This comes after the department approved the 20-year strategy in May 2019 for the upgrading of hostels to CRUs. This strategy also guides the upgrading of all hostels across the province, ensures that development costs are standardised and the delivery of completed units is upscaled. The budget cuts effected over the 2024/25 MTEF impacted the programme negatively as slower delivery of completed units was achieved because of stringent controls over the approval of new CRU projects in light of limited funding.

Rural Housing Development programme: The rural housing development through the construction of top structures in rural areas has continued to focus on assisting those who reside in undignified mud structures and are unable to provide better shelter for themselves. The province has many rural settlements and as such the demand for housing in this programme is high. The rural housing programme delivered over 3 703 units across all districts in the province as the end of the third quarter, against the annual revised target of 4 559 units. Projects including Embo Phase 2 Rural Housing Project in eThekweni Metro, Ophuzane Integrated Rural Housing Project Construction of 300 Units in Zululand District and Kwamachi Rural Housing Project in Ugu District also contributed to the delivered number of units. Projects including Ezibomvini Rural Housing Project in uMzinyathi District, and Moyeni Rural Housing Project in uThukela District have been experiencing steady progress on site due to various reasons including inaccessibility to site resulting from poor terrain.

The department managed to achieve significant progress on multiple prioritised vulnerable groups such as the elderly and people with disabilities, who cannot wait for projects to go through normal processes and require a speedy intervention which were identified through Operation Sukuma Sakhe (OSS) war-rooms across various districts. Some of these areas are severely underdeveloped and have high poverty indices. These projects include the OSS identified needs for 50 beneficiaries within various

municipalities in uGu District, 20 beneficiaries within uMsinga at uMzinyathi district, 71 beneficiaries within Inkandla Municipality at King Cetshwayo District and Mkhambathini for 56 beneficiaries within uMgungundlovu District.

In terms of disaster funding the department realised 84 percent expenditure in terms of permanent structures by the third quarter of the 2024/25 financial year in relation to addressing the 2019 disasters in eThekweni Metro, uGu and uMkhanyakude amongst other districts. Regarding immediate intervention to flood disaster victims, that relates to construction of Temporary Residential Accommodation (TRA) projects, were centralised to National Department of Human Settlements from the 2024/25 financial year and onwards.

Funding of Infrastructure

The table below shows the four sources of funding, namely the Equitable Share, Human Settlements Development Grant (HSDG) and Informal Settlements Upgrade Partnership (ISUP). These funds are used to implement the department's mandate of delivering and promoting integrated, efficient, and sustainable human settlements through various housing programmes.

The *Equitable Share* is mainly used for the development of social and economic amenities including recreational parks, crèches, taxi ranks and community halls as well as departmental office accommodation. The amenities are built and transferred to the municipalities who operate them and are responsible for their maintenance. The Equitable Share equates to a small portion of 1.2 percent of the total infrastructure budget over the 2025/26 MTEF.

Informal Settlements Upgrading Partnership Grant (ISUPG) aims to provide funding to facilitate a programmatic and inclusive approach to upgrading informal settlements. This grant's output focuses mainly on planning phases as per the Housing Code i.e. Feasibility studies, land acquisition and engineering services, service plans approvals etc. The ISUPG equates to 16 percent of the total infrastructure budget over the 2025/26 MTEF. There are 144 out of 798 projects that will be funded and implemented by this grant in various districts over this MTEF. Projects under this programme include the servicing of sites for Sobonakhona Rural Housing Project in eThekweni Metro with an estimated cost of R11.095 million, Greytown Bulk services in uMzinyathi District with an estimated cost of R20 million and the Khalanyoni Housing Project refurbishment and upgrading of bulk sewer line in uMgungundlovu District with an estimated cost of R132.858 million.

Human Settlements Development Grant (HSDG) aims to provide funding for the progressive realisation of access to adequate housing through the creation of sustainable and integrated human settlements. The outputs for the grant are, but not limited to, the number of residential units delivered, serviced sites delivered in relevant housing programmes and informal settlements upgraded in situ and/or relocated.

This grant contributes the bulk of funding in the overall infrastructure budget. There are 652 out of 798 projects that will be funded and implemented by this grant across the province over this 2025/26 MTEF. This includes the implementation of housing development by the seven accredited municipalities, disaster response projects and community residential unit projects amongst others in various districts.

The table below illustrates fluctuating infrastructure funding sources and exhibits the infrastructure budget trends per source of funding from the 2021/22 to 2027/28 financial years.

Table 8. 1: Funding source for infrastructure

Funding source	Audited outcome			Main appropriation	Adjusted appropriation 2024/25 ('000)	Revised estimate	Medium-term estimates		
	2021/22	2022/23 ('000)	2023/24				2025/26	2026/27 ('000)	2027/28
1. Equitable Share	27 343	27 014	25 372	36 101	45 211	45 211	36 487	37 370	38 593
2. Human Settlements Development Grant	2 455 021	2 170 960	2 894 169	2 507 919	2 771 660	2 771 660	2 599 445	2 633 105	2 752 176
3. Provincial Emergency Housing Grant	106 392	342 132	23 849	-	-	-	-	-	-
4. Informal Settlement Upgrading Grant	714 375	756 868	733 188	597 069	597 069	597 069	508 883	170 985	178 718
Total	3 303 131	3 296 974	3 676 578	3 141 089	3 413 940	3 413 940	3 144 815	2 841 460	2 969 487

The table below indicates a summary of provincial estimates by nature of investment for Department of Human Settlements. The department's infrastructure transfers relate to housing development which comprise of both capital and current transfers. The bulk of funds are classified under transfers as the final product eventually is transferred to the beneficiaries.

Table 8. 2: Summary of provincial estimates by nature of investment

Nature of investment	Audited outcome			Main appropriation	Adjusted appropriation 2024/25 ('000)	Revised estimate	Medium-term estimates		
	2021/22	2022/23 ('000)	2023/24				2025/26	2026/27 ('000)	2027/28
Existing infrastructure assets	-	-	-	-	-	-	-	-	-
Maintenance and repairs	-	-	-	-	-	-	-	-	-
Upgrades and additions	-	-	-	-	-	-	-	-	-
Rehabilitation and refurbishment	-	-	-	-	-	-	-	-	-
New infrastructure assets	8 655	1 298	1 587	8 000	8 000	8 000	6 100	2 500	-
Infrastructure transfers	3 144 625	3 118 240	3 462 726	2 941 739	3 205 480	3 205 480	2 946 865	2 661 443	2 790 360
Current	45 505	51 847	49 178	39 471	49 471	49 471	48 591	45 864	45 864
Capital	3 099 120	3 066 393	3 413 548	2 902 268	3 156 009	3 156 009	2 898 274	2 615 579	2 744 496
Infrastructure payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure leases	27 343	27 014	25 372	36 101	45 211	45 211	36 487	37 370	38 593
Non infrastructure	122 508	150 422	186 893	155 249	155 249	155 249	155 363	140 147	140 534
Total	3 303 131	3 296 974	3 676 578	3 141 089	3 413 940	3 413 940	3 144 815	2 841 460	2 969 487
Capital Infrastructure	3 107 775	3 067 691	3 415 135	2 910 268	3 164 009	3 164 009	2 904 374	2 618 079	2 744 496
Current Infrastructure	72 848	78 861	74 550	75 572	94 682	94 682	85 078	83 234	84 457

Existing infrastructure assets: The department does not have a budget for existing infrastructure assets since all houses built are transferred to beneficiaries including housing stock as it is transferred to relevant local municipalities for management and maintenance. This also includes rehabilitation and refurbishment of hostels as well as rectification of units built prior to 1994.

New infrastructure assets: the budget in this category relates to the Social and Economic Amenities programme, for example recreational parks, crèches, taxi ranks and community halls. There is an increased budget in the 2024/25 financial year which relates to Sonkombo community hall projects that has reached practical completion. The allocation over the 2025/26 MTEF is to cater for the construction of Town View Mooi River Community Hall Phase 1. This project is targeted to be completed by the end of the 2025/26 financial year, hence there is no budget allocation on the outer years.

Infrastructure transfers - Capital: this category has the bulk of the allocation since it receives its funding from the HSDG and ISUP Grant and it also consists of the highest number of projects. The implementation of Community Residential Units (CRU), Informal Settlements Upgrades (ISU) and rural housing projects is carried out in this category.

The increase in 2021/22 was additional funding received amounting to R106.392 million and R102.590 million with respect to the Provincial Emergency Housing Grant (PEHG) relating to tropical storm Eloise that affected greater parts of the province in 2021. This allocation was for the provision of TRUs for 1 592 affected households. This funding was allocated against Transfers and Subsidies to Households. In addition, during the 2021/22 Second Adjustments Estimate, the department received a further R3.802 million with respect to the PEHG. The department received a letter from the National Department of Human Settlements which indicated that the allocation related to the provision of TRUs for 46 households in eMadlangeni and 13 households in eThekweni. The department fully spent these

allocations at the end of 2021/22 on projects such as the construction of TRUs in the Ugu, uMgungundlovu, uThukela, uMzinyathi, Amajuba, uMkhanyakude, iLembe and Zululand District.

The slight decrease of budget in 2022/23 was influenced by various challenges including difficulties to spend that resulted from the April 2022 floods in the province. There was little or no activity on the ground and most operations were disrupted in the coastal districts, with Ugu, eThekweni Metro and iLembe being the worst affected by these floods. The damage then delayed the implementation of the permanent housing projects due to the risk of rebuilding on unstable sites, where some sites were washed away by mud slides. Production on sites was stalled as access roads and bridges were either blocked or washed away by floods. The resources and capacity were channeled toward emergency works, including undertaking damage assessments on how the displaced and distressed communities could be assisted.

The 2023/24 allocation under Infrastructure Transfers: Capital increased despite the national budget consolidation. The increase of the 2023/24 allocation relates to budget roll-overs amounting to R416.465 million from 2022/23 to 2023/24 financial year with R360.340 million from HSDG amongst other sources of funding.

The increase in the revised estimate for the 2024/25 financial year relates to the R263.741 million rollover from 2023/24 to 2024/25. These were made available to address the October 2019 to January 2022 flood disasters that affected a number of areas around eThekweni Metro and uMgungundlovu District. The rollover resulted from delays in the implementation of disaster projects due to lengthy procurement processes, poor performance of contractors on site, construction disturbance by business forums, remoteness of sites and poor access to site making delivery of material to site a challenge. The steady progress to the majority of projects in the category Infrastructure Transfers - Capital resulted in funding pressures and led to accruals from the 2023/24 financial year affecting the HSDG. The budget decreases in the outer years of the 2025/26 MTEF are due to anticipation that flood disaster projects will be completed by then and there will be no funding that relates to disaster in the province. This comes after the National Department of Human Settlements decided to implement projects relating to the storm disasters in 2024. Effects of accruals are expected to negatively affect and to put pressure on this category as huge accruals have been experienced in the past two years.

Infrastructure transfers: Current: The budget in this category relates to the operational costs of the seven accredited municipalities. These accredited municipalities include eThekweni, Msunduzi, Newcastle, Ray Nkonyeni, Alfred Duma, uMhlathuze and KwaDukuza Municipality. The department over-spent by R8.876 million and R7.558 million respectively due to higher than budgeted payments made to accredited municipalities for operational costs in the 2021/22 and 2022/23 financial years. The Newcastle and uMhlathuze Municipality overspent in this regard because of higher than anticipated operational costs being paid. In 2023/24, the allocation decreased due to a budget cut by R6.694 million in respect of the eThekweni Metro and Amajuba District Municipality due to national fiscal consolidation. The revised estimates in the 2024/25 financial year resulted from a R10 million virement to this category to cater for the operational costs of accredited municipalities which were inadequately budgeted due to pressures resulting from the previous year's budget cuts.

Infrastructure: Leases: The budget in this category relates to the operational leases for office accommodation leased by the department. The fluctuating trend over the 2021/22 to 2027/28 period relates to inflationary increases, as well as the increase in district offices due to decentralisation. The decentralisation process took place in the prior years and now the department has offices in nearly all districts. The increased budget in the 2025/26 financial year is due to accruals from the 2023/24 financial year resulting from inadequate budget allocation in the category since the 2021/22 financial year. The revised budget increase in the 2024/25 financial year by R9.110 million in respect of operating leases for office buildings was to cater for the payment of accruals from 2023/24 due to delays in the receipt of invoices from Department of Public Works and Infrastructure, as well as budget pressures resulting from the carry-through impact of budget cuts implemented in the 2021/22 MTEF.

Non-Infrastructure: reflects funding from 2021/22 onwards to correct the classification in relation to the HSDG infrastructure budget. These allocations cater for items such as operational costs which are not related to infrastructure, including advertising, communication, etc. In 2022/23 this category spent R150.422 million, against no budget as a result of the appointment of Chief Works Inspectors, Construction Project Managers and Civil Engineering Technicians to help with relief efforts after the April 2022 storm disaster. Furthermore, there was training and skills development costs for emerging contractors as part of the Siyakha Incubation Programme which were not budgeted for.

3. Outlook for the 2025/26 MTEF Period

This section looks at the key focus areas of 2025/26, outlining what the department is intending to achieve during the upcoming MTEF, as well as briefly looking at challenges anticipated and proposed new developments. In the 2025/26 MTEF, the department will implement the anti-land invasion strategy which has necessitated the safeguarding of departmental owned properties against illegal occupation, and will continue with the provision of housing, as detailed below.

In 2025/26, the department has a main appropriation of R508.883 million from the ISUPG, with R100.901 million of the main budget set for provision of 1 446 sites with services such as water, sanitation, roads and storm water services, among others, in areas, such as Madundube, Groutville Etete, Nyathikazi, Inyoni, Steve Biko, Driefontein, Lamontville, Ntuzuma, Johnstown Blaauwbosch Laagte and Cavan, North-East Sector, etc. The department allocated R67.610 million to the planning of projects, R10 million for the installation of temporary bulk services, R290.667 million for the installation of bulk services, R1 million for the purchase of strategic land parcels for informal settlement upgrades and R25.434 million for Operational Support Capital Programme (OPSCAP) to be used towards Compensation of employees, the ISU Strategy and Management Plan, the Outreach Programme, as well as the National Housing Needs Register. In the 2025/26 MTEF the ISU programme will also focus on major projects including 2 259 sites in Madundube within iLembe district, 8 985 sites in Johnstown, Blaauwbosch Laagte and Cavan Phase 2 and 3 within Amajuba district; 20 000 sites in Greater Amaoti, 9 244 sites in the Umlazi precinct and 9 244 sites in the Cato Manor precinct; 3 000 sites in Glenwood South East Sector and 3 000 sites in Copesville Phase 2; 5 000 sites in Mzingazi, 3 500 sites in Nzalabantu ISUP, 3 000 sites in Vulindlela within King Cetshwayo District; 3 020 sites in Umvoti within uMzinyathi District as well as 4 000 sites in Mkhholombe in uGu District which will be implemented over the MTEF. These numbers remain unchanged from the 2024/25 financial year departmental business plan because they relate to the entire project yield.

The rural housing development through the construction of top structures in rural areas will continue to be a focus area as it assists those who reside in undignified mud structures and are unable to provide better shelter for themselves. The identification of the most vulnerable residents will continue to ensure that they are prioritized as the demand for houses exceeds available resources. The established relationship with war-room will be strengthened to ensure that deserving families are prioritized for housing. The identification of the most vulnerable residents will continue to ensure that they are prioritized. A total of 4 992 units (excluding units relating to the 2019 disaster) are planned for construction throughout the province. The department is also aiming to progress most of the projects that have been handed over to the contractors to more advanced construction stages.

In the 2025/26 MTEF the department will continue to focus on the construction of new Community Residential Unit (CRU) programme and the redevelopment of old hostels to CRUs in various districts. In 2025/26, the department is planning to construct over 303 new units, as well as various hostel refurbishment projects as part of the hostel upgrading programme. The programme provides for projects, such as the construction of new CRUs, refurbishment of existing CRUs, old hostel upgrades, including the Kokstad CRU, Newcastle N11 in Amajuba, Donnelly Road CRU in eThekwin, upgrading of hostels in the eThekwin, Alfred Duma, Endumeni, Abaqulusi Municipalities, etc. The 303 new CRU

units are made up of 58 units in the eThekweni Metro, 150 units in the Newcastle area, 45 units in the Greater Kokstad, 30 units in the Johannes Phumani Phungula Local Municipality, and 20 in the Umvoti Municipality.

The table below provides a geographic spread of the projects according to municipal districts. This information is obtained from the IRM, the details of which are contained in this publication as Table B5 for Human Settlements.

Table 8. 3: Infrastructure estimates allocations per district municipality

District municipality	Number of projects	2025/26	2026/27	2027/28
			Estimated budget ('000)	
Amajuba	34	239 957	205 783	200 043
eThekweni	161	750 155	702 497	683 762
Harry Gwala	54	179 306	188 331	191 381
iLembe	73	264 879	230 055	227 626
King Cetshwayo	53	247 336	195 814	215 710
uGu	54	189 037	194 490	194 906
uMgungundlovu	102	359 131	245 486	382 766
uMkhanyakude	42	183 855	225 738	217 340
uMzinyathi	48	218 202	158 367	138 306
uThukela	93	226 102	199 576	195 267
Zululand	63	243 480	235 523	263 639
Province Wide	21	43 375	59 800	58 741
Total	798	3 144 815	2 841 460	2 969 487

The department has recorded a total of 798 projects in the 2025/26 MTEF. The eThekweni Metro has the highest number of projects totalling to 161 with an appropriation of R750.155 million, followed by uMgungundlovu districts with 102 projects and an appropriation of R359.131 million in the 2025/26 financial year. The high number of projects at eThekweni Metro and uMgungundlovu district is attributed to the high population density, disasters emanating from floods since 2019 and informal settlements. Projects under eThekweni Metro include phase 1 of eThekweni Hostel Upgrade, Lamontville Slum Clearance IRDP project construction of 430 units, phase 1 of Donnelly Road CRUs and 2019 storm disaster projects and April 2022 Storm Disaster projects to mention a few. Other spending project and programmes in eThekweni Metro include rehabilitation and rectification projects, Title Deed Restoration programme, KwaMashu and Cato Manor Precinct. Projects under uMgungundlovu District include Copesville Military Veteran Housing Programme services and top structure, Mkhambathini 260 Temporary Residential Accommodation project, Khalanyoni Housing Project, refurbishment and upgrading of Bulk Sewer Line and Siyathuthuka Phase II Rural Housing Project.

4. State of Readiness

The table below shows the level at which the department has prepared to implement projects for the 2025/26 MTEF period.

Table 8. 4: State of readiness to implement projects

Project status	Number of projects	2025/26	2026/27	2027/28
			Estimated budget ('000)	
Stage 1: Initiation/ Pre-feasibility	50	175 988	306 380	319 314
Stage 2: Concept/ Feasibility	2	-	30 000	30 000
Stage 3: Design Development	330	719 045	423 635	537 903
Stage 4: Design Documentation	6	13 409	16 697	16 697
Stage 5: Works	374	1 881 975	1 709 639	1 710 646
Stage 6: Handover	2	24 293	24 286	24 286
Stage 7: Close out	1	-	-	-
Other- Programme / Project Administration	9	240 441	223 382	226 431
Packaged Programme	20	79 693	93 323	90 592
Not Applicable	4	9 971	14 118	13 618
Total	798	3 144 815	2 841 460	2 969 487

Despite significant progress achieved by the department in various projects in the 2024/25 financial year the department also experienced setbacks in a number of projects. These projects will continue with the implementation. These include construction of Umshwathi Housing Project in uMgungundlovu district, rehabilitation of 9 003 units in former R293 Areas in eThekweni Metro, Shakaville Hostel Refurbishment - Phase 1, Driefontein housing project and Sihle Phakathi Housing Project in iLembe district. Very slow progress is experienced on site resulting from poor performance of contractors, disturbance from business forums amongst other challenges.

In the 2025/26 financial year the department has a total number of 798 projects in various stages from initiation/pre-feasibility stage to close out. The bulk of the budget is allocated to projects under construction (Stage 5: Works) with 374 projects and a budget of R1.881 billion, followed by those at design development with 330 projects and a budget of R719.045 million. Projects at Stage 5: Works include phase 1 construction of Enhlalakahle Greytown project with 497 units in uMzinyathi District, Newcastle N11 in Amajuba district and phase 1 of Zungu Rural Housing Project in Zululand district.

Vote 9

Community Safety and Liaison

The Department of Community Safety and Liaison has no allocated infrastructure programmes or projects.

Vote 10

Sports, Arts and Culture

1. Strategic Overview of Infrastructure Programme

The Department of Sports, Arts and Culture promotes a healthy, creative, winning and socially cohesive province through sport, arts and cultural activities. The department aims to achieve the mission to transform the sport, arts and cultural environment through integrated, sustainable, capacity development programmes for all citizens. This they will do by ensuring equitable access to opportunities to create a healthy, creative and a prosperous society.

The department implements its infrastructure programmes with the aim of creating an enabling environment for delivering sport, arts, culture and heritage services to all the people in the province. These programmes also seek to promote social cohesion by providing integrated sport and arts facilities in societies and schools so that various diverse groups of people can share common spaces across race and class.

The department not only builds new facilities but also helps with the refurbishment of existing facilities and the supply of maintenance equipment for the upkeep of existing facilities. In addition, facilities such as sports facilities, archives, museums, libraries and art centres are provided, thus ensuring access to the respective services. The department continues with its efforts to provide new libraries and increase access to library and information services. These libraries are handed over to respective municipalities after completion for operationalisation and maintenance. The department implements the bulk of its infrastructure internally and does not appoint external Implementing Agents (IA). There are some sports facilities which are implemented by various municipalities, the department transfers funds and monitors the project implementation.

2. Review of the 2024/25 financial year

The infrastructure is delivered in 3 different programmes i.e. Programme 2, 3 and 4. During the 24/25 financial year, the department continued with the programme to construct libraries such as eShane Library in Umvoti Local Municipality. The construction of Mbali Mega Library in Msunduzi Municipality has also started. The projects that are targeted for completion by the end of the 24/25 financial year is the Sankontshe Modular Library, which is located at Hammersdale in the eThekweni Metro and the construction of Ndaleneni Library which is in Richmond Municipality. These are the achievements for programme 3 implemented through the Community Library Services conditional grant. The uMdakane Library located in Amajuba District and Ofababeni Library in uMzinyathi District are also expected to be completed by the end of the 24/25 financial year.

Programme 2: Cultural Affairs: was able to commence with the upgrade of Osizweni Art Centre at Amajuba District which is progressing well and aimed to be completed in the 25/26 financial year. In terms of renovations, Winston Churchill Art Centre had slow progress, but the aim is to complete the project by the end of the 2025/26 financial year.

Programme 4: Sport and Recreation: In terms of new infrastructure, which focuses on combo courts and Early Childhood Development (ECD) gym equipment installation, the department experienced

delays with the procurement of gym equipment as a result, the target was not achieved in the 2024/25 financial year under this programme. However there is a revised plan that has been developed, and these projects will be for implemented in the 25/26 financial year.

In terms of transfers the department has met its target. In August 2024 the department handed over phase 1-3 of the Alfred Duma Fitness Centre in Amajuba District.

Funding of Infrastructure

The source of funding for Sports, Arts and Culture infrastructure projects is the Equitable Share and a portion of the Community Library Services Grant. The table below reflects this revenue source.

Community Library Service Grant (CLSG): is intended to transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalized programme at provincial level in support of local government and national initiatives. This grant is utilised for both infrastructure and non-infrastructure activities such as library material and improved staff capacity at community libraries. The projects funded under this grant include the construction of various libraries in the province namely KwaDlangezwa Library in King Cetshwayo District, uMzumbe Library in Ugu District, Ofabeni Library in uMzinyathi District, KwaMdakane Library in the Amajuba District and Shane Library in Umzinyathi District. These are all at construction phase and are envisaged to be completed by the end of the 2024/25 financial year.

The KwaDlangezwa Library had challenges previously where the contractor had not been performing, resulting in the department commencing a termination process regarding the issues with the contractor. The department has confirmed that the contractor has been terminated and is busy with preparing the tender document to complete the works. UMzumbe Library also had challenges where the contractor was issued with default letters due to non-performance and was micro-managed through weekly monitoring. Progress on this project is that the contractor was put on terms and is being monitored weekly through site meetings held every week until the project is completed.

Equitable share: The department also receives funding under the equitable share and this funding equates to 76 percent of the 2025/26 MTEF. Projects funded under these funds include uThukela Children Play Gym, eThekwini Children Play Gym, installation of an outdoor gym at Ugu and uMkhanyakude districts and the upgrade of the Ulundi Stadium to mention a few.

The 2025/26 MTEF allocation provides for the construction of Sport, Arts and Culture facilities, such as arts centres, museums, archives centres, libraries, sport and recreation amenities as recorded in the table below. There is a decreasing trend in the 2025/26 MTEF as indicated in the table below. For the 2025/26 financial year an amount of R164.019 million is allocated while in the 2026/27 financial year it decreases to R129.953 million and in the 2027/28 financial year the amount decreases to R106.346 million.

Table 10. 1 Funding source for infrastructure

Funding source	Audited outcome			Main appropriation	Adjusted appropriation 2024/25 ('000)	Revised estimate	Medium-term estimates		
	2021/22	2022/23 ('000)	2023/24				2025/26	2026/27 ('000)	2027/28
1. Equitable Share	133 235	92 842	101 074	103 998	109 930	110 654	164 019	129 953	106 346
2. Community Library Services Grant ¹	64 137	70 000	64 273	62 629	62 629	62 629	50 000	50 000	50 000
Total	197 372	162 842	165 347	166 627	172 559	173 283	214 019	179 953	156 346

1. The allocation for CLSG in this table is specifically for infrastructure component only.

The table below shows a summary of provincial estimates by nature of investment consisting of Existing Infrastructure Assets that includes Upgrades and Additions; Refurbishment and Rehabilitation; and New Infrastructure Assets. Leases are also detailed.

Table 10. 2: Summary of provincial estimates by nature of investment

Nature of investment	Audited outcome			Main appropriation	Adjusted appropriation 2024/25 ('000)	Revised estimate	Medium-term estimates		
	2021/22	2022/23 ('000)	2023/24				2025/26	2026/27 ('000)	2027/28
Existing infrastructure assets	44 768	72 643	41 930	27 608	17 000	24 780	19 500	5 000	5 000
Maintenance and repairs	-	14 303	5 394	-	-	3 366	5 000	5 000	5 000
Upgrades and additions	18 211	10 623	12 477	10 705	13 000	10 645	3 000	-	-
Rehabilitation and refurbishment	26 557	47 717	24 059	16 903	4 000	10 769	11 500	-	-
New infrastructure assets	56 224	71 643	60 620	68 193	69 193	64 779	83 650	83 295	58 385
Infrastructure transfers	70 639	2 311	35 961	44 063	59 603	59 603	83 035	62 711	62 711
Current	900	2 311	1 860	2 475	2 475	2 475	2 475	2 711	2 711
Capital	69 739	-	34 101	41 588	57 128	57 128	80 560	60 000	60 000
Infrastructure payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure leases	25 741	16 245	26 836	26 763	26 763	24 121	27 834	28 947	30 250
Non infrastructure	-	-	-	-	-	-	-	-	-
Total department infrastructure	197 372	162 842	165 347	166 627	172 559	173 283	214 019	179 953	156 346
Capital infrastructure	170 731	129 983	131 257	137 389	143 321	139 955	178 710	143 295	118 385
Current infrastructure	26 641	32 859	34 090	29 238	29 238	29 962	35 309	36 658	37 961

Maintenance and repairs: The maintenance allocation indicated in the table above under this category is for the maintenance of the department's own buildings. The department does not have a budget for maintenance of sports, arts and culture facilities as the facilities delivered by this department get transferred to municipalities on completion. The relevant municipality takes over the preventative and day-to-day maintenance responsibility after these facilities are handed over.

Upgrades and additions: The budget in this category is used by the department for the upgrade of various art centers and libraries. During the 2021/22 MTEF period the allocation for this category started at R18.211 million and it decreased to R10.623 million in 2022/23 due to projects that were still in initial stages and were not spending. These were Bulwer Arts Center and Mbazwana Arts Centre which have now been put on hold. The allocation was then increased to R12.477 million as the additional project in the Osizweni Art Centre in Amajuba District was initiated. In the 2024/25 financial year the allocation was then reduced to R10.705 million due to projects that were put on hold as previously mentioned. There is only one project in this category in the 2025/26 financial year which is Osizweni Arts Centre upgrades and has been allocated an amount of R3 million as it is anticipated that this project will be finalised during the 2025/26 financial year. Other projects have been halted as mentioned above.

Rehabilitation and refurbishment: The budget allocation over the 2021/22 MTEF period shows a fluctuating trend from R26.557 million in 2021/22 and increased to R47.717 million in the 2022/23 financial year. The substantial increase in 2022/23 was due to the department starting new projects in this category such as Merlewood Library, the repairs to the roof of the Library Services Head Office, refurbishment of the Winston Churchill Art Centre and the refurbishment of various libraries. The department has budgeted an amount of R16.903 million in the 2024/25 financial year which was adjusted to a projected R10.769 million for the end of the 2024/25 financial year. The renovations project at the Zululand District office of the department has been deferred to the outer years. There is only one project that is under construction which is Winston Churchill Arts Centre in uMgungundlovu. The procurement of the Heating, Ventilation, and Air Conditioning (HVAC) system for Winston Churchill Art Centre has been finalised and the delivery to the site for installation is expected by the end of February 2025. The implementation is progressing well with other activities and the practical completion is expected on 31 March 2025.

This category also includes four new projects such as the refurbishment of Heather Hall in uMgungundlovu, Cathedral Peak Arts Centre at uThukela District and Cedara Skimmer Camp at uMgungundlovu District, which are currently in the initiation stages. Despite the challenges with illegal occupants, the refurbishment of the Winston Churchill Arts Centre remains a priority in this category.

New Infrastructure assets: This category of the budget caters for the construction of new infrastructure assets by the department. The department has budgeted R83.650 million for the 2025/26 financial year. The new facilities are currently in the construction stage which includes Ugu Children Play Gym and

Mdakane Library in the Amajuba District, Nquthu Library in Umzinyathi District and Dlangezwa Library in King Cetshwayo District. As mentioned before, KwaDlangezwa Library experienced challenges with the contractor not performing, resulting in the department commencing a termination process. The department has confirmed that the contractor has been terminated and is preparing the tender document to complete the works. UMzumbe Library also had issues previously where the contractor was issued with default letters due to non-performance and was micro-managed through weekly monitoring. Progress on this project is that the contractor was put on terms and is being monitored weekly through site meetings until the contractor's progress is stable as mentioned previously.

The new infrastructure projects are multiyear projects which did not necessarily start in the 2025/26 financial year. New additional projects in this category include installation of an outdoor gym centre at Umzumbe in Ugu District, two outdoor gyms in Umhlabuyalingana Local Municipality in uMkhanyakude District, children play gyms at eThekweni and uThukela districts. All these projects are at initiation stage.

The department is budgeting to spend R83.650 million in 2025/26, R82.595 million in 2026/27 and R58.385 million in the 2027/28 financial year. These projects are multi-year which means funds will continue to be spent over the outer years of the MTEF hence the estimated budget indicated.

Infrastructure transfers: Current: The department has budgeted R2.475 million in the 2025/26 financial year as maintenance grants to be paid to municipalities for the maintenance of sport facilities and fitness centers constructed by the department. The budget has been increasing over the past financial years due to the increase in the number of newly completed sports facilities which are transferred to municipalities and require maintenance. Whilst municipalities do not have funding to maintain these facilities, the department has allocated funding towards the operations and maintenance of sport facilities such as uMzimkhulu Fitness Centre in Harry Gwala District, Banqobile Sports Field at uMgungundlovu District, Louwsberg Sports Field at Zululand District and Alfred Duma Sports Field in uThukela District. The budget allocation for this category is R2.711 million in the 2026/27 financial year and the same amount has been allocated for the 2027/28 financial year.

Infrastructure transfers: Capital: The department has budgeted R80.560 million for the construction of new sport centres in various municipalities in the province in the 2025/26 financial year. The budget is fluctuating over the years due to delays in the completion of projects and lengthy procurement processes. These are multi-year construction projects. Some of the municipalities who will benefit from these transfers include, but are not limited to, Zululand District with the construction of the Belgrade Fitness Centre, Amajuba District with the construction of Newcastle Fitness Centre and uThukela District with the construction of Alfred Duma Fitness Centre. New projects that will start in the 2025/26 financial year include upgrades to Ulundi Stadium in Zululand District, Upgrades of Ndwedwe Sportfield in iLembe District and upgrades to Nongoma Stadium in Zululand District. The estimated budget for the 2026/27 and 2027/28 financial year is R60 million.

The transfers, both capital and current, require the department to enter into an agreement wherein both parties agree on how projects would be managed. This ensures that funds are utilised for what they were intended for. Some of these projects are also co-funded by the municipality which sometimes causes delays when the municipalities or the department are not able to meet their financial obligations.

Infrastructure leases: The estimated budget for infrastructure leases over the 2025/26 MTEF is R27.834 million in 2025/26 with a marginal increase to R28.947 million in 2026/27 and a further increase to R30.250 million in the 2027/28 financial year. This allocation is for buildings used by the department for office accommodation.

3. Outlook for the 2025/26 MTEF Period

The department will continue to utilise its infrastructure budget to fund the construction of sports, arts and culture facilities such as sport fields, libraries and art centre facilities over the 2025/26 MTEF. For sport facilities, the implementation strategy of the department involves transferring budgets to municipalities as well as implementing certain projects internally. Where the department is using municipalities to implement projects, the relationship is governed by a signed Memorandum of Agreement (MOA) which details how projects will be monitored by the department as well as the funding model for the project. The major projects in the 2025/26 financial year allocations provide for the continued construction of sport facilities by the department, such as the construction of combo courts, and supplying and installing of children's play gym equipment in various districts in the province and installation of outdoor gyms.

With regards to development of arts and culture facilities, the department implements these projects using various professional service providers and contractors to rehabilitate and upgrade art centres and construct libraries in various municipalities in the province. Libraries which have been prioritised include construction of Mbali Library in Msunduzi Municipality which is currently under construction and construction of the Nquthu Library in uMzinyathi which is to be implemented this financial year.

The table below shows the infrastructure estimates per municipal district for the department. The department has a total of 56 projects spread out in all the districts in the province. The district with the largest number of projects is uMgungundlovu with 10 projects and an estimated budget of R78.291 million in 2025/26, R75.112 million in 2026/27 and R60.700 million in the 2027/28 financial years respectively. Zululand and Amajuba follow with 7 projects each. EThekwini Metro has the lowest number with 2 projects namely eThekwini Combo Court which is at design documentation stage and eThekwini Childrens Play Gym at initiation stage.

Table 10. 3: Infrastructure estimates allocations per municipal district

District municipality	Number of projects	2025/26	2026/27 Estimated budget (‘000)	2027/28
Amajuba	6	5 192	1 169	1 692
eThekwini	2	600	0	290
Harry Gwala	6	26 473	30 714	29 237
iLembe	2	7 210	0	787
King Cetshwayo	4	5 650	10 528	5 787
Ugu	3	1 450	1 164	1 787
Umgungundlovu	10	78 291	75 112	60 700
Umkhanyakude	4	2 200	2 515	2 290
Umkhanyakude	5	22 516	10 715	7 290
Uthukela	5	24 422	20 715	20 290
Zululand	7	35 015	21 620	21 196
Provincial	1	5 000	5 000	5 000
Total	55	214 019	179 953	156 346

4. State of Readiness

The table below shows the state of readiness of the department to implement sports, arts and culture projects in the 2025/26 MTEF period. There are a total of 56 projects at various stages. There are 25 projects at stage 1, which is initiation/pre-feasibility, with an estimated budget of R61.582 million in the 2025/26 financial year. Most of the projects that are in initiation are combo courts and children play gyms which can be completed in one financial year as they have a short construction period. The category with the highest number of projects is Stage 1: Initiation/Pre-feasibility stage with 26 projects followed by Stage 5: Works (under construction) with 18 projects. The projects under construction have the highest budget allocation at R117.153 million in 2025/26, R110.264 million in 2026/27 and R110 million in the 2027/28 financial years. The department has one packaged project with a budget of R5 million throughout the MTEF. This funding is mainly for the purpose of district maintenance.

Table 10. 4: State of readiness to implement projects

Project status	Number of projects	2025/26	2026/27	2027/28
		Estimated budget ('000)		
Stage 1: Initiation/ Pre-feasibility	25	61 582	31 126	10 309
Stage 4: Design Documentation	10	2 450	3 916	787
Stage 5: Works	18	117 153	110 264	110 000
Other- Programme / Project Administration	1	27 834	28 947	30 250
Packaged Programme	1	5 000	5 000	5 000
Total	55	214 019	179 953	156 346

The department continues to promote an active and cultural society by ensuring that the facilities and infrastructure that are delivered to the communities are of a high quality and maintained in a safe and habitable condition.

Vote 11

Cooperative Governance and Traditional Affairs

1. Strategic Overview of Infrastructure Programme

The core function of the Department of Cooperative Governance and Traditional Affairs (COGTA) is to support and strengthen the capacity of municipalities and traditional councils to manage their own affairs and ensure that the basic services are delivered to the community. The department's mandate includes the co-ordination of all organs of state to ensure that there is alignment of priorities of both national and provincial government that are implemented in a local space and that these are aligned with municipal Integrated Development Plans (IDPs). Within the structure of the department, COGTA has Programme 3 which is responsible for infrastructure development support for the department and to further ensure that the traditional courts have suitable infrastructure to deliver their functions. In addition, this unit promotes and informs integrated planning and development in the province.

Programme 3 ensures that there is alignment between infrastructure delivery and the department's key institutional policies and strategies. There are different programmes of infrastructure delivery in the department, and these include the following:

- Management of the Community Service Centres (CSC) and Traditional Administrative Centres (TAC). The department builds, maintains, rehabilitate, and upgrade the CSCs and TACs as and when required.
- Strategic support to local economic development through the Small-Town Rehabilitation Programme which aims to improve competitive advantage by attracting and retaining investment, whilst simultaneously creating a clean and safe environment around the province.
- Support to municipalities with grant funding for infrastructure delivery.

The department maintains the CSCs and TACs through the KZN Department of Public Works and Infrastructure (DPWI) as the Implementing Agent due to inadequate capacity to perform this function in-house. A Memorandum of Agreement was signed between COGTA and DPWI to ensure that the roles and responsibilities are defined with reference to the rolling out of all identified projects. In addition, to accelerate the delivery of basic services in rural communities of KZN, the department utilises the Massification Programme by funding water and electricity projects in various municipalities. In this regard, funds are transferred to municipalities who implement these water and electricity projects.

2. Review of the 2024/25 financial year

The review for the 2024/25 financial year outlines what the department has achieved as well as the challenges faced, and proposed solutions to those challenges. The department's infrastructure budget is divided into five business units namely:

- Auxiliary Services: This unit is responsible for infrastructure such as leasing office space, constructing new offices, and maintaining existing departmental properties.

Vote 11 : Cooperative Governance and Traditional Affairs

- Community Service Centres: which deals with minor maintenance works for Imizi Yezizwe, the rehabilitation and renovation of Traditional Administrative Councils (TAC), and Community Service Centres (CSC).
- Project Implementation and Institutional Support: which deals with Small Town Rehabilitation, Corridor Development and Amakhosi Rural Economic Development programmes,
- Municipal Infrastructure: which deals with infrastructure related to municipalities, be it new construction or grants transferred to municipalities to supplement their infrastructure capability.
- Disaster Management: which deals with construction and maintenance of Disaster Management Centres, and Auxiliary Services – this includes all infrastructure related to the department's properties (leasing, maintenance, and new construction)

Auxiliary Services: During the 2024/25 financial year this unit has made significant progress in the following projects;

- Construction: The department piloted the construction of new offices in Ixopo (Harry Gwala District) to reduce the cost of leasing space. The initial budget of R4.3 million was cut to R2.6 million due to budget constraints resulting in the project being put on hold and will proceed when funds become available for the project. Incurred expenditure this far has been R3.311 million.
- Renovations: Renovations were undertaken at the Mayville offices (part of the head office and eThekweni District Office), with a project cost of R4.381 million whilst the budget was R3 million for the 2024/25 financial year. The department spent R3.897 million in this project. This project has reached completion in October 2024.
- The renovations of the MEC's office at Ulundi also was implemented during the year under review. This project did not form part of the department's infrastructure plan. An amount of R950 000.00 was allocated during the adjustment period for implementation.
- Maintenance: The initial budget for day-to-day maintenance was R4 million at the beginning of the financial year. This budget was adjusted to R4 689 977.00, in-year. The department spent R5 484 474.93, indicating over-expenditure. This was to cover the lift and air conditioner maintenance, pest control at Natalia building amongst other general maintenance in the COGTA buildings.
- The construction of district offices and renovations at Karrell Landman Street in Dundee for the uMzinyathi District Office accommodation. This project had a budget allocated at the beginning of the financial year, however when the main appropriation of the department was adjusted down in the new infrastructure nature of investment the department was compelled to cut funds in projects hence the project is currently on hold due to budgetary constraints.

Community Service Centres: During the 2024/25 financial year, the department funded the rehabilitation and maintenance of 5 TACs (Hlope, Ngcolosi, Qiniselani Manyuswa, Maphaphetha and Shangase) for a total of R15.797 million, all of which achieved practical completion. During the 2024/25 financial year 3 projects (Qadi, Sobonakhona and Ngqungqulu TACs) commenced and these will be completed in 2025/26.

The CSC infrastructure programme in general has been negatively impacted by reduced MTEF allocations, contributing to project backlogs, and impacting the ability to address sanitation and water connectivity issues for TAC facilities.

Project Implementation and Institutional Support: During the 2024/25 financial year this unit had no budget allocation. However, due to the nature of operations in this unit, wherein infrastructure transfers are made to the municipalities that serve as the implementing agents, the department continued to monitor projects from previous financial years where transfers were done. There were projects that reached completion which include construction of trading and storage facilities, light industrial parks

and craft markets. The department has had to withdraw funding from some projects due to poor performance.

The projects that were completed include:

- Ray Nkonyeni Local Municipality: Construction of informal trading and storage facilities for R8 million
- Johannes Phumani Phungula Local Municipality: Ixopo Light Industrial Park for R5 million
- Okhahlamba Local Municipality: Construction of trading stalls for R5 million and Bergville Light Industrial Park for R18 million
- Corridor Development: Zamimpilo Craft Market; Mqhiyeni and Nkudusi Cooperative Support for R10 million

During the 2024/25 financial year budget adjustments the department had an overall increase of R32.681 million in the infrastructure budget. Of these funds a total of R30 million was transferred to ESKOM for replacement of failed Eskom transformers as a result of overloading and illegal connections in the eThekweni, Ugu, uMgungundlovu, iLembe and uMkhanyakude areas.

Funding of Infrastructure

The table below shows the infrastructure funding trends per source of funding from financial year 2021/22 to 2027/28 financial years. The department receives infrastructure funding from the Equitable Share. This department does not receive any conditional grants in respect of infrastructure delivery.

Table 11. 1: Funding source for infrastructure

Funding source	Audited outcome			Main appropriation	Adjusted appropriation 2024/25 ('000)	Revised estimate	Medium-term estimates		
	2021/22	2022/23 ('000)	2023/24				2025/26	2026/27 ('000)	2027/28
1. Equitable Share	333 360	264 817	168 275	67 839	100 520	100 520	52 086	70 660	90 178
Total	333 360	264 817	168 275	67 839	100 520	100 520	52 086	70 660	90 178

1. Total infrastructure is the sum of "Capital" plus "Recurrent maintenance". This includes non-infrastructure items

The summary below depicts infrastructure estimates by the nature of investment from 2021/22 to 2027/28 financial years as detailed in the table below.

Table 11. 2: Summary of provincial estimates by nature of investment

Nature of investment	Audited outcome			Main appropriation	Adjusted appropriation 2024/25 ('000)	Revised estimate	Medium-term estimates		
	2021/22	2022/23 ('000)	2023/24				2025/26	2026/27 ('000)	2027/28
Existing infrastructure assets	5 619	28 559	31 901	25 797	27 716	25 422	15 361	18 150	20 000
Maintenance and repair: Current	5 368	10 972	16 530	10 000	13 021	12 217	5 000	6 000	8 000
Upgrades and additions: Capital	-	-	-	-	-	-	-	-	-
Refurbishment and rehabilitation: Capital	10 251	17 587	15 371	15 797	14 695	13 205	10 361	12 150	12 000
New infrastructure assets: Capital	69 277	9 297	7 383	14 770	9 090	10 874	7 092	21 000	36 462
Infrastructure transfers	201 020	179 100	86 605	-	30 000	30 000	-	-	-
Infrastructure transfers: Current	-	-	-	-	-	-	-	-	-
Infrastructure transfers: Capital	201 020	179 100	86 605	-	30 000	30 000	-	-	-
Infrastructure: Payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure: Leases	30 329	25 749	19 148	27 272	33 714	34 224	29 633	31 510	33 716
Non infrastructure¹	17 115	22 112	23 238	-	-	-	-	-	-
Total	333 360	264 817	168 275	67 839	100 520	100 520	52 086	70 660	90 178
Capital infrastructure	280 548	205 984	109 359	30 567	53 785	54 079	17 453	33 150	48 462
Current infrastructure	35 697	36 721	35 678	37 272	46 735	46 441	34 633	37 510	41 716

1. Non infrastructure is a stand-alone item, and is therefore excluded from Capital infrastructure and Current infrastructure, but it is included in the overall total

Maintenance and repair: This category caters for the maintenance of various office accommodation facilities. The projects listed under this nature of investment are mainly the day-to-day maintenance of all departmental buildings and the installation of split unit air conditioners at the Mayville office. The maintenance work undertaken includes but is not limited to renovations and repairs to floors, repairs to ceilings, installation of energy saving lights and general day-to-day maintenance. In 2024/25 the budget allocation was R13.021 million which decreased in the 2025/26 financial year to R5 million due to the

recent completion of the renovation projects which has resulted in the low number of planned projects in this category for the 2025/26 MTEF.

Upgrades and additions: based on the department's Annual Performance Plan (APP) and table B5 on the IRM the department has not planned for any projects in this category.

Refurbishment and rehabilitation: The main appropriation for the 2025/26 financial year has seen a reduction of R2.844 million as compared to the revised estimate of the 2024/25 financial year, this is attributed to the 13 out of 21 projects in this nature of investment being in initial stages with only 3 projects in construction and 6 having taken first delivery. There is further budget decreases from R13.205 million to R10.361 million for the 2025/26 financial year as these projects may not all start with construction in the 2025/26 financial year, a positive growth is noted as most of these projects are planned to be in construction during this year. The decrease in the outer year, the 2027/28 financial year indicate a plan to finalise these projects. The projects that will be implemented in this category include the rehabilitation of the following Traditional Administrative Courts (TAC); Buthelezi Klwana TAC, Mhlungwini TAC, Sobonakhona TAC, Qadi TAC, Ngqungqulu TAC, Qiniselani Manyuswa TAC and Hlophe TAC. The rehabilitation of the Traditional Administrative Courts (TAC) accounts for 100 percent of the budget in this nature of investment. The department will only rehabilitate the TACs and none of the Community Service Centres (CSC) will be refurbished or rehabilitated for the 2025/26 MTEF due to budget constraints.

New infrastructure assets: The budget in this category is fluctuating due to the activities that will be taking place as per the departmental implementation plan. In 2024/25 the budget was R9.090 million and it has been reduced to R7.092 million in 2025/26 while it has increased to R21 million in the 2026/27 financial year. This category is mainly for the construction of new and additions to the Community Care Centres, Imizi Yezizwe and installation of park homes. This category has 11 projects planned for the MTEF with 4 that have been budgeted for in the 2025/26 financial year.

The projects under this category include construction of a new district office in Ixopo located in the Harry Gwala District Municipality which is currently in construction stage. Hlomendlini park home and ablution facilities at iLembe District which is being finalised with a budget of R92 thousand for the retention held by the department. The project with the highest budget allocation of R4 million is the rebuilding of the Mavela TAC which is currently on stage 4 design documentation. There are 5 projects in this nature of investment at initiation stage. These include Malangeni TAC in Ugu District Municipality, Ntsimbini new TAC in Zululand and Hlongwane new Imizi in Harry Gwala just to name a few.

Infrastructure transfers: The department has not planned for any projects under this category. The department did a transfer of R30 million in the 2024/25 financial year to ESKOM for replacement of failed ESKOM transformers because of overloading and illegal connections in the eThekweni, Ugu, uMgungundlovu, iLembe and uMkhanyakude areas.

Infrastructure leases: This category caters for the office accommodation leased by the department. The allocations over the MTEF provide for building leases such as uMgungundlovu, uMzinyathi, Ugu and iLembe district offices amongst others.

Non-Infrastructure: The department has no funding allocations against this nature of investment.

3. Outlook for the 2025/26 MTEF Period

The outlook for the 2025/26 MTEF period outlines what the department is planning to achieve through infrastructure programmes. The table below depicts the distribution of projects per district municipality.

The department has 46 projects allocated for 2025/26 MTEF. The Harry Gwala and iLembe district municipalities each have 6 projects. The uMgungundlovu District Municipality has the highest budget allocation amounting to R20.705 million for the 2025/26 financial year. This huge budget allocation is because of the infrastructure leases in the uMgungundlovu District which amounts to R20.705 million for the 2025/26 financial year. The project with the highest budget allocation for the 2025/26 financial year in the Harry Gwala District is the construction of a new district office in Ixopo with a budget of R2 million. Some of the projects that are catered for in the iLembe District budget are the rehabilitation of the Hlophe TAC, Qadi TAC and rebuild of the Mavela TAC.

The list of some major projects planned for the 2025/26 MTEF by the department infrastructure programme are as follows:

- Rehabilitation of the Qadi TAC in the iLembe District with a budget of R3.237 million. This project has been projected to be completed within the 2025/26 financial year hence no budget has been allocated for the outer years.
- The rebuild of the Mavela TAC which is also in iLembe District Municipality. This project has been projected to be completed over two financial years namely the 2025/26 and 2026/27. The project has a budget of R6 million and is currently in the design documentation stage which is a step before construction begins.
- Rehabilitation of the Mhlungwini TAC in the uThukela District with a budget of R5.146 million. This project has been projected to be completed within the 2025/26 financial year hence no budget has been allocated for the outer years.
- The new park home infrastructure for the Hlomendlini TAC in iLembe District has reached practical completion and the department has reserved funds that will be utilised to pay the retention that has been held by the department.

The department is currently implementing the construction of a new district office in Ixopo located in the Harry Gwala District Municipality; This project is being implemented in a collaborative approach between the Auxiliary and CSC units within the department. The project is currently at the construction stage with an expenditure of R3.311 million in the 2024/25 financial year and a budget of R2 million in the 2025/26 financial year. This project is anticipated to spend a significant amount in the 2026/27 and 2027/28 financial years with budgets of R18 million and R30.962 million respectively.

Table 11. 3: Infrastructure estimates allocations per municipal district

District municipality	Number of projects	2025/26	2026/27 Estimated budget ('000)	2027/28
Amajuba	3	604	1 700	749
eThekweni	5	2 365	-	-
Harry Gwala	6	3 041	22 116	32 691
iLembe	6	9 347	3 055	4 299
King Cetshwayo	5	947	4 927	4 894
Ugu	5	2 801	1 890	4 522
Umgungundlovu	2	20 705	20 996	21 631
Umkhanyakude	4	1 402	1 438	6 439
Umkhanyathi	2	1 229	3 258	1 453
Uthukela	4	5 146	5 280	2 500
Zululand	3	998	-	3 000
Province Wide Projects	1	3 500	6 000	8 000
TOTAL	46	52 086	70 660	90 178

4. State of readiness

The table below shows the state of readiness to implement infrastructure projects in the upcoming MTEF. The department has plans to implement 46 projects during the 2025/26 MTEF. The bulk of the infrastructure budgets are at initiation/ prefeasibility stage. The department has anticipated to have expenditure incurred in the 2026/27 and 2027/28 financial years. There are 14 projects that are in stage 5: works with a budget amounting to R36.509 million for the 2025/26 financial year, 2 projects are at

design documentation and will progress to procurement and then construction, hence an amount of R9.146 million is allocated. The projects in this stage are the rebuilding of the Mavela TAC with a budget of R4 million in the 2025/26 financial year and the rehabilitation of Mhlungwini TAC with a budget of R5.146 million in the 2025/26 financial year. The packaged projects are those that will be implemented in various municipalities across the province during the MTEF. The packaged projects consist mainly of the maintenance of various buildings that are used by the department.

Table 11. 4: State of readiness to implement projects

Project status	Number of projects	2025/26	2026/27 Estimated budget ('000)	2027/28
Stage 1: Initiation /prefeasibility	20	-	9 460	12 000
Stage 2: Concept / Feasibility	2	-	2 690	3 000
Stage 3: Design Development	2	998	2 000	2 500
Stage 4: Design Documentation	2	9 146	1 000	-
Stage 5: Works	14	36 509	49 510	64 678
Stage 6: Handover	4	433	-	-
Stage 7: Close out	-	-	-	-
Other - Programme/Project Administration	-	-	-	-
Other - Packaged Ongoing	2	5 000	6 000	8 000
Total	46	52 086	70 660	90 178

The department will continue to maintain and build the infrastructure during the 2025/26 MTEF.

Vote 12

Transport

1. Strategic Overview of Infrastructure Programme

The Department of Transport supports the rural development, poverty alleviation and job creation by pursuing its infrastructure programmes of maintaining and building roads and bridges, providing access to safe and integrated public transport systems. The department utilizes the African Renaissance Road Upgrading Programme (ARRUP) to enhance road infrastructure in rural areas, aiming to connect these communities to provincial economic hubs. This aligns with the strategic goal of improving access and mobility throughout the province.

To ensure that KZN roads provide the best possible level of sustainable service to users and optimal economic growth for the province, the department continually undertakes the following:

- Improvement of the department's long-term strategic management of its road assets to find a mutually acceptable solution between the community's desired levels of service and the department's affordable delivery capacity in the future.
- Identification of standards, service levels and programmes by which the department will develop and deliver transport infrastructure.
- Pursuing of measures that will ensure an acceptable level of service for the road network in the province.

The bulk of infrastructure projects are delivered internally and managed through head office as well as the regional offices. The district offices are mainly responsible for maintenance of the road infrastructure. This service delivery model is supplemented by the following labour-intensive initiatives:

- Zibambele Maintenance Programme – this is in line with EPWP targeting destitute women-headed households in rural areas to provide essential road maintenance and other labour-intensive activities in return for a monthly stipend. Participants who normally reside close to the road, are assigned 500m road sections to maintain road drainage, roadside visibility through clearing and cleaning road verges. The contract requires that each participant work 64 hours per month, or 2 days per week.
- Vukayibambe Routine Road Maintenance – provides routine road maintenance of provincial roads and district roads while creating employment opportunities for young people residing close to respective road networks. The scope of work includes traffic accommodation, clearing and grubbing, removal of trees and tree stumps, removal of litter from the verge and median, removal of obstructions from pipe culverts, drains and waterways, removal of edge build-up, cleaning of kerbs, channels and side drains, erection and maintenance of road signs, as well as erection and maintenance of guardrails.

The department has recently partly outsourced the infrastructure delivery to implementing agents due to the workload and capacity constraints.

2. Review of the 2024/25 financial year

This section reviews the 2024/25 financial year, outlining the main achievements and progress made by the department during the year, and provides a brief discussion on challenges and new developments.

During the 2024/25 financial year, the department has successfully established 3 panels of service providers to deal with heavy rehabilitation, light rehabilitation and reseal projects. These framework panels have alleviated many of the supply chain management (SCM) challenges related to contractor appointments. To date, the department has awarded 25 contracts worth R8.5 billion through these panels. In addition, 20 contracts valued at R798 million were awarded to professional service providers via the participation on the panel of professional service providers of the Independent Development Trust (IDT).

Some of the projects that made progress in 2024/25 financial year are mentioned below:

- The upgrade of P123 from KM0.0 – KM7.172 in the Harry Gwala District Municipality- the project is currently in construction phase, the progress on site is between 26 to 50 percent according to IDMS stages.
- The upgrade of P113 in the Harry Gwala District Municipality entails the upgrading of 34.040 kilometres and the construction of two structures. The scope of the current phase 1 entails the upgrade of 5.54 kilometres from 28.50 kilometres to 34.04. This project is in construction stage however there are delays with encroachment issues that have arisen due to the new alignment of the road.
- Upgrade of P368, located in uMzinyathi District Municipality and Upgrade of P104 in iLembe District Municipality. The projects were advertised by open tender and has closed on 30 October 2023, and are currently undergoing the SCM adjudication process. Construction is anticipated to commence in the last quarter of the 2024/25 financial year, at an estimated project cost of R106 million.
- Rehabilitation of P577-2 between km 7.56 to km 10.94 which is in the eThekweni Municipality Project commenced on the 20th of September 2023 and is currently in progress with anticipated completion at the end of March 2025. The rehabilitation of P242 within the eThekweni Municipality commenced on the 18th of July 2022, with a contract value of R186 million. The contractor is experiencing financial challenges and subsequently the department has imposed penalties for failing to complete the project on time and the new completion date is expected in March 2025.
- Dirkchensburg Pedestrian bridge No. 3511 is in the King Cetshwayo District is still in Stage 4, Design Documentation phase.
- Mbabane River Vehicle bridge (sand mines) No. 3351 is situated on L3338 in the Amajuba District Municipal area. This project is currently at stage 4 Design Documentation and the project will be implemented by the Independent Development Trust (IDT). Initially this project was planned to commence in March 2024, however due to delays experienced it is anticipated that it will commence in April 2025.
- Mdloti River Vehicle Bridge No. 3601: The project entails the upgrade of the low-level structure of concrete stormwater pipes overlaid by a concrete slab, which are to be replaced by a new bridge along Road P713 in the iLembe District Municipality. Construction commenced in July 2023. The progress is slightly behind schedule due to heavy rains and financial challenges experienced by the contractor. The revised completion date is in March 2025.

In an attempt to expedite the implementation of bridges to communities that have challenges with river crossings during rainy days, the department has an agreement with National Department of Public Works and Infrastructure and the South African National Defence Force (SANDF) to implement bailey bridges. These bailey bridges under the Welisizwe Programme will fast-track the delivery since they are

prefabricated which will reduce the project duration. There are various bailey bridges across the province. In 2024/25, the department-initiated Phase D for the implementation of nine vehicular bridges and eight pedestrian bridges. The department has initiated the payment of R212 million to the National Department of Public Works and Infrastructure (NDPWI). In total, there are 85 projects planned, with 33 already completed for the programme. The department is currently identifying potential bailey bridge projects for the 2025/2026 financial year and beyond.

The department has made use of the South African National Road Agency Limited (SANRAL) as an implementing agent to attend to the flood damage projects. This agreement was for the department to make upfront payments to SANRAL. The department has paid an amount of R726 million to SANRAL for the flood damage repair and structure rehabilitation mainly on P398-1 (commonly known as M4)

The province suffered additional damage to road infrastructure due to floods in October and December 2023, as well as in January 2024. In response, the department conducted an independent assessment of the roads affected by the October 2023 floods to evaluate the severity and impact of the damage. The findings and reports were used by the department to prioritize projects for the 2024/25 period. However, due to budgetary constraints the department used internal teams to deal with high-risk areas that were damaged due to the flooding. The department has submitted an application to the infrastructure unit of the Development Bank of Southern Africa (DBSA) for funding to an amount of R2.4 billion to deal with the flood damages relating to the aforementioned periods.

The department will be incurring additional cost on road construction since gravel material going forward will be paid for up front. This emanated from a concern from Amakhosi in early 2022 as well as an indication received from the Department of Mineral Resources and Energy (DMRE) regarding the state of quarries in the province. The Amakhosi in certain parts of KZN were of the view that the quarry material belongs to them since it is on their land. As a way forward the department plans to utilize approved borrow pits that have been environmentally authorized by the DMRE and are located outside the Ingonyama Trust domain. Furthermore, the department has developed a material source inventory as part of its Borrow Pit Management System. This inventory outlines authorized borrow pits that can be used in departmental projects, detailing ownership, material quality, and quantity. In cases where borrow pits are unavailable for construction or maintenance based on location, commercial sources will be utilized instead.

Expanded Public Works Programme (EPWP)

The department is utilising EPWP for constructing road works and routine road maintenance activities such as installation of road studs, guardrails, gabions, signs, markers, clearing and grubbing, grass cutting along the road verge, pothole patching, road safety assistance, pipe de-silting and pipe installation. This type of work is mainly labour intensive and the department is hiring unskilled labour for this type of work. During 2024/25 financial year the department created 52 154 job opportunities and 4 669 460 employment days, which equated to 20 302 full-time equivalents at the end of the third quarter of 2024/25 this shows a positive growth. The department retained and paid 36 315 Zibambele participants who continue to provide manual clearance of road verges and minor road maintenance. The department, in partnership with NDPWI and the SANDF, implemented the construction of the bailey bridge project, aimed at attracting 1 920 EPWP participants in the construction of vehicular bridges across the province. The department created 1 088 work opportunities through the bailey bridge programme as at the end of the third quarter of the 2024/25 financial year. The second phase of the implementation of the bailey bridges programme recently commenced, with an estimated 880 work opportunities to be reported before the end of Quarter 4 of the 2024/25 financial year.

The department commenced to implement the third phase of the Vukayibambe Routine Road Maintenance (VRRM) programme, where 5 900 young people are employed in various district

municipalities throughout KZN. This is an expansion of the programme from the previous achievement of 6 258 young people employed in the second phase of the programme. The focus areas for the programme are safety maintenance, routine maintenance, and special maintenance.

Funding of Infrastructure

The department receives infrastructure funding from the Equitable Share, Provincial Roads Maintenance Grant (PRMG) and the Expanded Public Works Programme (EPWP) grant. The table below shows the trend per source of funding from the financial year 2021/22 to 2027/28. The overall infrastructure allocation shows that the budget allocations for the department seem to be fluctuating on an annual basis from the 2021/22 to the 2023/24 financial year. For the 2025/26 financial year, the department has a total budget allocation of R8.798 billion. This budget is for infrastructure related activities which will be explained further in this chapter. Furthermore, these funds can be spent according to identified projects as prioritised through the Road Asset Management Plan (RAMP) and Infrastructure Programme Management Plan (IPMP).

Table 12. 1: Funding source for infrastructure

Funding source	Audited outcome			Main appropriation	Adjusted appropriation 2023/24 ('000)	Revised estimate	Medium-term estimates		
	2020/21	2021/22 ('000)	2022/23				2024/25	2025/26 ('000)	2026/27
1. Equitable Share	5 804 651	5 178 923	4 709 228	4 915 149	4 240 865	3 937 485	5 280 701	5 631 779	5 890 840
2. Provincial Road Maintenance grant	2 090 534	3 278 166	3 323 009	3 152 284	3 152 284	3 152 284	3 462 816	2 448 772	2 559 801
3. Expanded Public Works Programme	73 252	68 283	69 897	41 339	41 339	41 339	54 593	–	–
Total	7 968 437	8 525 372	8 102 134	8 108 772	7 434 488	7 131 108	8 798 110	8 080 551	8 450 641

The Equitable Share for this department is the highest contributor to the infrastructure budget when compared to the conditional grants. The Equitable Share is spent for both capital and current projects.

The Provincial Road Maintenance Grant (PRMG) conditions state that the grant is to fund routine, periodic and special maintenance projects. The grant can also be used to fund visual condition assessments of roads which is a process that assists the department in the identification of defects on roads and preparation of the bill of quantities. Capital expenditure for the PRMG can only be spent on rehabilitation of roads increasing the structural capacity of an existing pavement through the recycling of existing layers and/or addition of new granular layers or structural asphalt overlays. These rehabilitation activities are however limited to a maximum of 25 percent of the PRMG. The department has seen an increase of R310.532 million in the 2025/26 financial year. These funds will be utilized in focusing on having more projects that will attend to the maintenance of roads. The continual maintenance of roads will intern reduce flood damages caused by the non-maintenance of drains and culverts amongst other benefits that will be realized.

The Expanded Public Works Programme (EPWP) Grant is mainly utilised for the labour-intensive programmes within the department. This grant is allocated on an annual basis based on the performance in the previous years, hence it is not estimated for the outer years. The EPWP incentive grant is based on work opportunities created in the previous year which must be adequately reported to the Department of Public Works and Infrastructure.

Table 12. 2: Summary of provincial estimates by nature of investment

Nature of investment	Audited outcome			Main appropriation	Adjusted appropriation 2024/25 ('000)	Revised estimate	Medium-term estimates		
	2021/22	2022/23 ('000)	2023/24				2025/26	2026/27 ('000)	2027/28
Existing infrastructure assets	5 501 047	5 413 178	5 442 463	5 241 508	4 825 627	4 933 430	5 936 404	5 446 739	5 746 309
Maintenance and repair: Current	2 177 182	3 749 890	3 243 760	2 035 295	2 215 295	2 332 211	2 520 970	2 364 957	2 473 320
Upgrades and additions: Capital	1 407 167	982 949	670 357	1 322 242	1 297 361	1 324 397	1 149 934	1 064 348	1 108 535
Refurbishment and rehabilitation: Capital	1 916 698	680 339	1 528 346	1 883 971	1 312 971	1 276 822	2 265 500	2 017 434	2 164 454
New infrastructure assets: Capital	347 767	748 048	578 994	578 624	578 624	596 568	450 066	221 450	266 178
Infrastructure transfers	-	30 000	169 903	-	21 597	21 597	-	-	-
Infrastructure transfers: Current	-	-	2 404	-	1 597	1 597	-	-	-
Infrastructure transfers: Capital	-	30 000	167 499	-	20 000	20 000	-	-	-
Infrastructure payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure leases	439	3 059	3 194	3 338	3 338	3 338	3 488	3 488	3 488
Non infrastructure	2 119 184	2 331 087	1 907 580	2 285 302	2 005 302	1 576 175	2 408 152	2 408 874	2 434 666
Total	7 968 437	8 525 372	8 102 134	8 108 772	7 434 488	7 131 108	8 798 110	8 080 551	8 450 641
Capital infrastructure	3 671 632	2 441 336	2 945 196	3 784 837	3 208 956	3 217 787	3 865 500	3 303 232	3 539 167
Current infrastructure	2 177 621	3 752 949	3 249 358	2 038 633	2 220 230	2 337 146	2 524 458	2 368 445	2 476 808

Maintenance and repairs: This nature of investment is to cater for expenditure on road infrastructure routine maintenance which includes day-to-day routine activities. Some projects in this category are clustered day to day maintenance per district, including blading of gravel roads, cleaning of storm water pipes, blacktop patching etc. The bulk of these projects are managed by different regional offices as well as local offices called Cost Centres. It also relates to periodic maintenance including periodically scheduled activities such as fog sprays/diluted emulsions/rejuvenators, surface seals and functional asphalt overlays less than 50 mm in thickness. The gravel roads re-gravelling and repairs to selected pavement areas by application of surface seal or functional asphalt overlays are also catered for in this category. This category has a budget of R2.520 billion for the 2025/26 financial year and it is projected to fluctuate over the MTEF. Some of the projects funded in this category are the reseal of P603 (km 16,00 to km 26,00) which was terminated due to poor performance by the contractor, the department is currently in the process of acquiring a new contractor. This project is located in the Harry Gwala District Municipality, routine maintenance crack sealing in DC24_Msinga, betterment and regravelling for KZN242_Nquthu, routine maintenance (blading) for DC43_Dr Nkosazana Dlamini Zuma and the provision of Zibambebe workers in the province just to name a few.

Upgrades and additions: This category is mainly for the upgrading or improvement of gravel roads to blacktop roads. These improvements comprise works that aim to improve the riding quality of roads and bring the road to an acceptable standard in line with the Committee of Transport Officials (COTO) standards as well as the Construction Industry Development Board (CIDB) amongst others. This nature of investment has a budget allocation of R1.149 billion for the 2025/26 financial year which is not expected to have major fluctuations over the 2025/26 MTEF. The projects in this category include upgrade of D985 (km 20,8 to km 17,5) which is in the eThekweni Metro which is currently on hold due to poor performance of the contractor, upgrade of P123 (km 0,0 to km 7,17) which is in the Harry Gwala District Municipality and is currently under construction to name a few, a more detailed list is contained in the annexures.

Rehabilitation and Refurbishment: This nature of investment has a budget allocation of R2.265 billion in the 2025/26 financial year and the projects in this category are to focus on rehabilitating existing blacktop roads that are dilapidated and have various structural defects. The projects in this category include but is not limited to the rehabilitation, widening and re-alignment of P236 (km 6,2 to km 14) in the uMkhanyakude District Municipality which is at the construction stage. The rehabilitation of P189 (km 0.00 to km 6.00) in uThukela District Municipality and rehabilitation of P7-3 (km 00,00 to km 26,150) in the Harry Gwala District Municipality just to name a few. Both these projects are currently in construction stage.

New Infrastructure Assets: This category comprises of the construction of new gravel roads, sidewalks and bridges. The construction of vehicular and pedestrian bridges are also covered in this category. The department is also implementing the Welisizwe bridge construction programme, which

is a joint effort between Department of Transport, DPWI and the South African National Defence Force (SANDF). This programme seeks to erect precast steel bridges as a mode of temporarily addressing the vast need for bridges in KZN. Some of the projects in this category are a new gravel road on L1362 - Extension (km 0,00 - km 2,00) in the uThukela District Municipality which is in the design documentation stage. This project did not progress due to no funds allocated to the project in the 2024/25 financial year. The construction of the Bhanda 2 of 2.4 x 2.4 insitu box culvert and re-alignment of L791 which is located in the uMgungundlovu District Municipality is currently in the design documentation stage. The upgrade of D489 (Bloukrans River Bridge No.2590) in the uThukela District Municipality is at design documentation stage, Armco Eradication Programme: P68-1 Structures (Ixopo) which is located in the Harry Gwala District Municipality is currently in the design documentation. The construction of the Umhlabuyalingana boundary boarder wall, which is in the Zululand District Municipality was awarded for the implementation of phase 1 of the project. However, the contract was terminated due to the contractor's breach of terms. A new contractor was subsequently awarded the contract with the works scheduled to commence in November 2024. Unfortunately, additional challenges arose which have resulted in the project being put on hold until these issues have been resolved. This then translated to the project being excluded from the 2025/26 table B5 until the issues are resolved.

Infrastructure Leases: The department has allocated funds to pay for leases for office accommodation. The infrastructure leases cater for the payment of leases for buildings used by the department and includes office accommodation in Msunduzi, Mbazwana regional office in uMhlabuyalingana, Alverstone repeater site in Mkhambathini, Van Reenen repeater site in Alfred Duma, etc.

Non-infrastructure: Includes the mechanical plant budget, operational expenditure and administration in relation to maintenance of infrastructure, such as salaries for all four regions and other overhead costs, including implementation of Infrastructure Delivery Management System (IDMS).

The non-infrastructure revised estimates increased as the department had to respond to flood damages using internal resources such as machinery (e.g. graders, top loader buckets) to clear roads and for the debris removal. This nature of investment has a budget allocation of R2.408 billion for the 2025/26 financial year.

In June 2023, the department awarded a five-year contract valued at R3.482 billion for the implementation and institutionalization of the Infrastructure Delivery and Management System (IDMS), set to conclude in May 2028. The IDMS consultants will support infrastructure delivery management and road asset data collection services in compliance with DoRA requirements. Additionally, they will provide a comprehensive, inter-governmental, rule-based approach and system for infrastructure asset management planning, management, monitoring, and reporting, aiming to optimize investments in prioritized infrastructure development.

The department has also appointed a service provider to develop a Transport Master Plan aligned with the strategies of the National Department of Transport, over a three-year period. The contract, valued at R243 million, will ensure the master plan addresses all aspects of transportation, including rail, aviation, road, and marine, among others.

3. Outlook for the 2025/26 MTEF Period

The outlook for the 2025/26 MTEF period outlines what the department is planning to achieve, as well as briefly looking at anticipated challenges and remedial actions planned to be taken as well as proposed new developments. In the 2025/26 financial year, the department will continue with construction and maintenance projects.

The following are some of the projects to be undertaken in 2025/26:

- The reseal of Main Road P17 (from 47 kilometres to 52 kilometres) in the uMzinga Local Municipality under the uMzinyathi District Municipality. The construction period is estimated to be eight months, and the project is currently in the design documentation stage. The project is scheduled to start construction in February 2025 and is estimated to be completed by November 2025.
- Through the Zonal Contracts, the department has appointed contractors to oversee the upkeep and maintenance within specific geographical regions, also known as designated zones. These activities typically encompass Safety, Routine, Preventative, and Special Maintenance. For the 2025/26 financial year, the department is managing 17 active Zonal Contracts, totalling a value of R1.336 million.
- The upgrade of Main Road P113, southeast of Ixopo in the Johannes Phumani Phungula Local Municipality under the Harry Gwala District Municipality. Communities have raised safety concerns regarding the current condition of the gravel road. The department has thus prioritised the upgrade of the road from gravel to blacktop standards to improve safety and accessibility. The project entails the upgrading of 34,04 kilometres and the construction of two structures. The scope of the initial phase entails the upgrade of 5,54 kilometres, from 28,50 kilometres to 34,04 kilometres. The construction works have commenced and are currently in its initial stages of construction.
- Rehabilitation of Main Road P234 starts in Nongoma at the intersection with P52-2 and ends at Mkuze a length of approximately 60 km. The portion of this project only focusses on the section between km 0,0 and km 12,0. The road passes through the Nongoma Local Municipality (Wards 4, 6, 9, 19 and 20) under the Zululand District Municipality (DC 26). The road serves as the mobility route between Nongoma and the N2 along the coast. The project has been awarded and the construction commenced in May 2024. The project is anticipated to be completed in September 2025.
- Centocow River Vehicle bridge in the uMzimkhulu Local Municipality. The bid was advertised in the third quarter of 2023/24 and closed in December 2023. The project contract has been awarded and construction is planned to commence during the 2025/26 financial year due to budget constraints.
- Construction of the Mzimane River vehicle bridge under the Hlabisa Local Municipality has been affected by the department having to reprioritize funds to ease the pressures in the goods and services, hence the project can only continue once funding is confirmed for implementation. The project will be deferred to outer years.

The table below provides a geographic spread of the projects according to municipal districts and the extent of budget that is planned to be spent over the MTEF period.

The department has 804 projects spread across various municipal districts in the KwaZulu-Natal Province. Most projects are currently concentrated in uThukela District Municipality, followed by King Cetshwayo District Municipality, uMgungundlovu District Municipality and Zululand District Municipality. The bulk of the budget allocation is appropriated to province wide projects with an amount of R3.453 billion. These are packaged projects for various districts mainly for maintenance of the road network. The uMgungundlovu District has the third largest budget due to the infrastructure leases. In term of districts that have budget for service delivery only, King Cetshwayo has the highest budget followed by the Harry Gwala, Zululand and uThukela district municipalities respectively.

Table 12. 3: Infrastructure estimates allocations per municipal district

District municipality	Number of projects	2025/26	2026/27 Estimated budget ('000)	2027/28
Amajuba	20	96 604	82 146	209 344
Ethekwini	33	534 353	449 140	498 956
Harry Gwala	51	697 227	495 554	470 104
Ilembe	24	243 398	147 336	49 021
King Cetshwayo	69	829 957	700 612	875 511
Ugu	40	387 537	438 319	665 872
uMgungundlovu	55	938 270	996 639	949 828
Umkhanyakude	26	89 087	85 271	200 273
Umkhanyathi	35	219 346	242 126	221 566
Uthukela	73	641 497	772 583	788 110
Zululand	55	666 844	697 542	409 430
Provincial	323	3 453 991	2 973 283	3 112 628
Total	804	8 798 111	8 080 551	8 450 642

4. State of Readiness

The department categorised the readiness to implement its projects in accordance with the requirements of the Framework for Infrastructure Delivery and Procurement Management (FIDPM). The department has aligned to the framework by developing a policy which outlines roles and responsibilities as well as deliverables related to infrastructure planning, delivery and reporting. As per FIDPM requirements the department has developed the Infrastructure Programme Management Plan (IPMP) and subsequently the Infrastructure Programme Implementation Plans (IPIP). The table below provides the number of projects at different stages including the projections over the MTEF period.

Table 12. 4: State of readiness to implement projects

Project status	Number of projects	2025/26	2026/27 Estimated budget ('000)	2027/28
Stage 1: Initiation /prefeasibility	132	27 389	57 924	258 217
Stage 2: Concept / Feasibility	29	500	4 000	53 570
Stage 3: Design Development	49	124 149	268 889	156 290
Stage 4: Design Documentation	119	328 270	695 123	1 351 192
Stage 5: Works	138	3 365 141	2 463 273	1 905 875
Stage 6: Handover	2	2 750	-	-
Stage 7: Close out	4	3 550	-	-
Other - Programme/Project Administration	6	1 477 763	1 604 357	1 604 609
Other - Packaged Ongoing	325	3 468 598	2 986 985	3 120 888
Total	804	8 798 111	8 080 551	8 450 642

The department has allocated the bulk of its budget on the Packaged Programme with R3.468 billion in the 2025/26 financial year. The Packaged Programme are maintenance projects clustered per district and allocated province wide. Another substantial portion of the budget will go to the works phase with allocations of R3.365 billion, R2.463 billion and R1.905 billion in the 2025/26, 2026/27 and 2027/28 financial years respectively.

Vote 13

Social Development

1. Strategic Overview of Infrastructure Programme

The Constitution of the Republic of South Africa empowers the Department of Social Development to implement and administer both provincial and national legislation listed in Schedules 4 and 5 of the Constitution diligently, effectively, efficiently, impartially, equitably, responsibly and fairly. This includes initiating provincial legislation and developing appropriate provincial policies relevant to social development, population development and social welfare, encouraging or promoting public participation and social partnerships. The delivery of infrastructure by the department supports the department's objectives by ensuring that all services are provided in suitable and habitable structures.

The implementation of the infrastructure programme by the Physical Facilities Unit, located in the department, is informed by the needs of core programmes and services of the department. The key functions of this unit include management and coordination of infrastructure planning and delivery. This entails the construction of new social welfare services facilities and upgrading, refurbishment and ensuring the provision of maintenance to the existing departmental facilities such as service offices, handicraft centres, child and youth care centres, place of safety centres and elderly care centres amongst others.

The department delivers the infrastructure programme through Implementing Agents (IA) to deliver infrastructure projects in various districts as prioritized by the department. One of these Implementing Agents is the Department of Public Works and Infrastructure, who is also a custodian of the provincial public sector infrastructure portfolio. These functions include immovable asset management, hiring and the acquisition of office buildings. In addition, the department has appointed the Independent Development Trust (IDT) to improve on the implementation of its infrastructure delivery.

2. Review of the 2024/25 financial year

In the 2024/25 financial year, the department continued focusing on planning of the implementation of various projects for its existing infrastructure assets and new infrastructure assets. The department prioritised Refurbishment and Rehabilitation, Upgrades and Additions as well as Maintenance of the existing infrastructure assets.

With the new facilities construction, the department was able to deliver the Impendle Service Office and took practical completion during the year under review. The contract for the completion of Hlanganani Service Office has been awarded and the site handover took place in December 2024. However, the project could not commence because the municipality requested that the plans be resubmitted due to the time that lapsed before the project was established on site.

The department has a number of projects in the construction stage relating to existing infrastructure assets that were progressing and spending well in the 2024/25 financial year.

Within the Upgrade and Additions category most projects are nearing completion with Ezakheni Service Office with estimated progress at 80 percent completion, Pata Child and Youth Care Centre at estimated progress of 70 percent completion. In the 2024/25 financial year, the Umlazi Child and Youth Care

Centre reached practical completion in July 2024 and this facility is operational with a few snags which are being attended to. The department has also experienced slow progress at Vryheid Service Office with an estimated progress at 55 percent completion.

The projects in the Repairs and Renovation category that reached practical completion are the Vuma Youth Academy, Osizweni Handicraft Centre and Phoenix Service Office. The department has also awarded the repairs and renovations of the Karl Eggers Building which will house the uMgungundlovu District Office.

Funding of Infrastructure

The source of funding for infrastructure projects for the department is the Equitable Share only. The department has been allocated R183.661 million for infrastructure projects in the 2025/26 financial year. This budget allocation is estimated to fluctuate in an upward direction to R190.111 million and R198.666 million in the 2026/27 and 2027/28 financial years, respectively. The department has a historical issue of low spending which was attributed to outstanding invoices from Department of Public Works and Infrastructure (DPWI) for various maintenance projects. In addition, the department also experienced, the under-spending against infrastructure leases due to the department not processing all invoices received from DPWI in relation to leases, due to the late receipt of the invoices.

Table 13. 1: Funding source for infrastructure

Funding source	Audited outcome			Main appropriation	Adjusted appropriation 2024/25 ('000)	Revised estimate	Medium-term estimates		
	2021/22	2022/23 ('000)	2023/24				2025/26	2026/27 ('000)	2027/28
1. Equitable Share	191 003	161 526	121 897	182 305	159 182	177 168	183 661	190 111	198 666
2. Conditional Grants	-	-	-	-	-	-	-	-	-
Total	191 003	161 526	121 897	182 305	159 182	177 168	183 661	190 111	198 666

The table below shows a provincial estimate by nature of investment consisting of Existing Infrastructure Assets which include Maintenance and Repairs; Upgrades and Additions; Refurbishment and Rehabilitation; New Infrastructure Assets and Infrastructure Leases.

Table 13. 2: Summary of provincial estimates by nature of investment

Nature of investment	Audited outcome			Main appropriation	Adjusted appropriation 2024/25 ('000)	Revised estimate	Medium-term estimates		
	2021/22	2022/23 ('000)	2023/24				2025/26	2026/27 ('000)	2027/28
Existing infrastructure assets	120 794	86 390	79 818	99 893	83 770	90 298	87 626	95 651	99 955
Maintenance and repair: Current	73 728	19 045	15 333	39 302	39 302	42 779	41 063	41 110	42 960
Upgrades and additions: Capital	44 617	52 071	50 670	44 091	33 877	34 094	29 500	26 119	27 294
Refurbishment and rehabilitation: Capital	2 449	15 274	13 815	16 500	10 591	13 425	17 063	28 422	29 701
New infrastructure assets: Capital	25 163	29 768	7 670	28 227	21 227	21 227	36 824	32 525	33 989
Infrastructure transfers	-	-	-	-	-	-	-	-	-
Infrastructure transfers: Current	-	-	-	-	-	-	-	-	-
Infrastructure transfers: Capital	-	-	-	-	-	-	-	-	-
Infrastructure: Payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure: Leases	45 046	45 368	34 409	54 185	54 185	65 643	59 211	61 935	64 722
Non infrastructure¹	-	-	-	-	-	-	-	-	-
Total	191 003	161 526	121 897	182 305	159 182	177 168	183 661	190 111	198 666
Capital infrastructure	72 229	97 113	72 155	88 818	65 695	68 746	83 387	87 066	90 984
Current infrastructure	118 774	64 413	49 742	93 487	93 487	108 422	100 274	103 054	107 682

1. Non infrastructure is a stand-alone item, and is therefore excluded from Capital infrastructure and Current infrastructure, but is included in the overall total

The expenditure and estimates fluctuated over the seven-year period from 2021/22 to the 2027/28 due to various factors including budget cuts and reprioritisation within the department as mentioned above.

Maintenance and repairs: This category reflects a fluctuating trend in the 2021/22 MTEF, mainly in a descending trajectory. Expenditure in the 2021/22 financial year was high at R73.728 million, decreasing considerably to R19.045 million in 2022/23 and further decreasing to R15.333 million in 2023/24. The 2021/22 expenditure was relatively high due to roll-overs in respect of the maintenance as well as expenditure relating to the repairs of infrastructure damaged during the July 2021 unrest. The condemnation of some properties which were found not to comply with Health and Safety regulations

by the Department of Labour also contributed to this high expenditure since the department had to prioritise maintenance of its facilities. In the 2022/23 financial year, the sharp decrease in expenditure was due to reprioritisation as maintenance projects were completed from previous years and the focus was more on upgrades and additions, as well as refurbishment and rehabilitation to reinstate some facilities to acceptable condition or refurbish them. The further decrease in 2023/24 was due to the department's efforts to reduce expenditure in response to the cash flow challenges that the department was faced with.

In the 2024/25 financial year the department once again allocated the bulk of its infrastructure budget to maintenance. This was mainly to strike the balance and ensuring the upkeep of the existing asset base. In the 2025/26 MTEF, the figures show a slight increase over the period, with R41.063 million in 2025/26 rising to R41.110 million in 2026/27 and R42.960 million in 2027/28. During this time, the department will continue to allocate funds for the maintenance of its facilities, district offices, and services across the province. The maintenance projects can be proactive or reactive and the department is by far trying to find a balance between the preventative and reactive maintenance. The demand driven projects include day-to-day maintenance, as well as reactive maintenance, such as electrical faults, burst pipes at various service offices, places of safety, etc.

Upgrades and Additions: This category shows fluctuations within the 2021/22 MTEF. The allocated appropriation was R44.617 million for the 2021/22 financial year, increasing to R52.071 million in 2022/23, and then slightly decreased to R50.670 million in 2023/24. The substantial increase from 2021/22 to 2022/23 was attributable to spending pressures from projects such as the Government Garage Building, which incurred expenses due to efforts to recover lost time during the lockdown period. In the recovery process of 2022/23, allocations further increased due to projects such as Pata Child and Youth Care Centre, Mpendle Service Office, and the Umlazi Place of Safety. The decrease in 2023/24 resulted from changes during the adjustment period relating to slow expenditures for ongoing projects on site, such as the Vryheid Service Office.

In the 2024/25 financial year, the department postponed the start of some projects to manage high expenditure and address cashflow challenges, leading to the reallocation of funds to other essential commitments. The budget shows fluctuations in the 2025/26 MTEF, beginning with R29.5 million in the 2025/26 period, decreasing to R26.119 million in 2026/27 and slightly increasing to R27.294 million in 2027/28. Most projects are either in the planning or construction stages, with the three most funded projects over the 2025/26 MTEF being the Vryheid Service Office in Zululand and the Zakheni Service Office in uThukela, both at the construction stage and the Karl Eggers uMgungundlovu District Office in uMgungundlovu, which has been awarded and is expected to establish on site.

Rehabilitation and Refurbishment: The budget varied between the 2021/22 MTEF, starting at R2.449 million in 2021/22, then rising significantly to R15.274 million in 2022/23, and decreasing slightly to R13.815 million in 2023/24. The budget for 2021/22 was comparatively lower due to focus on maintenance and some delays in appointing service providers, which resulted from hindrances with land acquisitions for projects such as the KwaMsane Service Office, Greytown Service Office, and the Harry Gwala Residential Facility. The increase in the following year was due to the commencement of construction projects. The reduction in the 2024/25 Adjusted Appropriation is attributed to cost savings achieved through the completion of projects such as the Rydavel Clinic in KwaMashu and the Phoenix Service Office. Consequently, the department has adjusted the budget in this category accordingly.

The estimates for the 2025/26 MTEF show a gradual increase over the years: R17.063 million in 2025/26, R28.422 million in 2026/27, and R29.701 million in 2027/28. Most projects are currently in the initiation phase. The Pata Place of Safety Project in uMgungundlovu has the highest budget allocation within the 2025/26 MTEF and is at the works stage with 70 percent progress. In addition, the Paulpietersburg project in Zululand is the only other project that is currently in the works stage. In the 2025/26 MTEF outer years the department is anticipating starting the construction of projects such as,

Port Shepstone Victim Empowerment Programme (VEP) House and Richards Bay VEP house which are anticipated to spend the bulk of this allocation.

New Infrastructure Assets: Pertains to the provision of office and residential accommodation for staff in rural areas, as well as the construction of Child and Youth Care Centres and Places of Safety centres. This category exhibited a fluctuating trend between the 2021/22 MTEF, moving from R25.163 million in 2021/22, increasing to R29.768 million in 2022/23 and decreasing drastically to R7.670 million in the 2023/24 financial year. Expenditure significantly decreased in the 2023/24 financial year due to the reallocation of R11.667 million from this category to Refurbishment and Rehabilitation. Additionally, there were further reductions as part of the department's efforts to control expenditure in response to cash flow challenges.

The reduction in the 2024/25 Adjusted Appropriation is attributed to lower expenditure resulting from slow progress in implementing certain infrastructure projects, such as the uGu Treatment Centre and the Illovo Development Centre. Over the 2025/26 MTEF, there is a fluctuating trend in estimates: R38.824 million in 2025/26, decreasing to R32.525 million in 2026/27, with a slight increase to R33.989 million in 2027/28. The high budget estimate for the 2025/26 financial year is due to the anticipated implementation of various deferred projects, including the Illovo Development Centre, iLembe Treatment Centre, and uGu Treatment Centre. Other significant projects within this category with the highest budget estimates in the MTEF are the Hlanganani Service Office in the Harry Gwala District which is currently in the construction stage and the Impendle Service Office which has reached practical completion.

Infrastructure Transfers: The department does not have a budget for infrastructure transfers.

Infrastructure leases: The allocations over the MTEF provide for building leases such as the Harding Service Office, Durban Eagle building, the Thusong Centre in Jozini and the Msebe One-Stop Centre in Nongoma, among others. The increase over the MTEF outer years are inflation related. The department is leasing privately owned buildings as offices due to inadequate office accommodation especially in the rural areas. As a result, the department has increased its allocation to R59.211 million in the 2025/26 financial year.

3. Outlook for the 2025/26 MTEF Period

In the 2025/26 MTEF period the department will be focusing on planning and the implementation of various projects for its existing infrastructure assets and new infrastructure assets.

In the 2025/26 financial year the department plans to finalise all backlog projects such as Pata CYCC which is in the uMgungundlovu District Municipality, Vryheid Service Office in the Zululand District Municipality, Hlanganani Service Office in the Harry Gwala District Municipality. The department has set a target of at least reaching practical completion of the Karl Eggers Building in the uMgungundlovu District Municipality. It is anticipated that a number of projects will be completed towards the end of the 2025/26 financial year. This will then encourage the department and will place the department in a position to implement new projects. The plan is to roll out as many minor capital projects as possible in the repairs and renovation category, as these projects are quick in their nature and will provide easy wins. This will also ensure that the department can focus on the completion of the major projects before the implementation of new projects. The department is anticipating utilising the budget for the 2025/26 financial year fully. However, in as much as the budget shows an increase over the MTEF, the demands of the department far outweigh the budget allocations.

The department is confronted with a challenge of sometimes not getting office accommodation especially in rural areas like in the Bhamshela area for the Service Office. To mitigate this challenge the

department is also looking at utilising municipal owned buildings like Tusong Centres and other underutilised buildings where available in order to not only focus on leasing privately owned buildings. Currently the department is utilising the office space in the municipal building for Ixopo Service Office. The department is also finalising configurations for Lower Umfolozi Service Office.

The table below presents the infrastructure allocations per municipal district, which displays the bulk of projects to be implemented by the department. Most projects are concentrated around eThekweni Metro, uMgungundlovu and uMzinyathi District. The table also displays the infrastructure spending dispersion across the province in the 2025/26 MTEF.

eThekweni Metro has the highest number of projects, totalling ten (10), with an estimated budget allocation of R3.5 million in the 2025/26 financial year and no allocation for the subsequent years. Within the MTEF period, some projects in the Metro that form part of the allocation are currently in the construction stage, such as the Phoenix and KwaMashu Service Offices and Umlazi Place of Safety currently at practical completion. Looking ahead to the later years of the MTEF, the department anticipates that projects currently in the planning stages will move into construction. These planned projects include the Bhamshela Service Office, iLembe Treatment Centre, Lamontville Service Office (Park homes), and Newlands Park Rehabilitation Centre, among others.

The uMgungundlovu District has seven (7) projects including the maintenance and repairs packaged projects as well as leases for office buildings. The maintenance and repairs allocation caters for day-to-day and reactive maintenance and repairs for all the departmental offices and facilities across various districts. These packaged projects are managed at Head Office due to capacity constraints at district level. In future, the department is planning to focus on planned maintenance, hence the cumulative budget allocation in the 2025/26 MTEF. The department is leasing privately owned buildings as offices due to inadequate office accommodation especially in the rural areas. Under uMgungundlovu District the department also have Pata Place of Safety and Mpendle Service Office projects currently at practical completion stage and the other four (4) projects are still in the pipeline.

The uThukela District has four (4) projects in the planning stage, which include the Weenen Service Office and the uThukela District Office, to name a few. The eZakheni Service Office being the only project at the construction stage with 95 percent progress. The department has allocated R9 million, R6 million and R7.315 million in the 2025/26 MTEF, respectively.

The uMkhanyakude District Municipality has two (2) projects in the planning stage, which include KwaMsane Service Office and iIngwavuma Service Office. No expenditure is anticipated for these two projects during the MTEF period. The department's current focus is completing existing projects before initiating new ones, and therefore, these two projects are not expected to incur any expenses during this time. These projects are included in the department's IPMP.

Table 13. 3: Infrastructure estimates allocations per municipal district

District municipality	Number of projects	2025/26	2026/27 Estimated budget ('000)	2027/28
Amajuba	3	3 824	1 525	1 000
Ethekweni	10	3 500	-	-
Harry Gwala	4	11 000	13 000	13 000
Ilembe	3	5 000	5 000	7 489
King Cetshwayo	3	533	2 000	6 000
Ugu	6	5 530	5 422	8 886
uMgungundlovu	7	127 274	149 164	149 976
Umkhanyakude	2	-	-	-
Umkhanyathi	7	4 000	6 000	3 000
Uthukela	4	9 000	6 000	7 315
Zululand	2	14 000	2 000	2 000
Total	51	183 661	190 111	198 666

4. State of Readiness

The table below illustrates the department's state of readiness for project implementation during the 2025/26 MTEF period. The department oversees a total of 51 projects at various stages. There is slow progress in executing the majority of projects in the initiation stage, which includes 30 projects primarily consisting of new infrastructure projects, upgrades, additions to existing infrastructure assets, maintenance and repair packages, and infrastructure leases. While the initiation stage comprises the largest number of projects, it has received the second-largest budget allocation for the 2025/26 MTEF, R57.126 million, R82.651 million, and R87.955 million, respectively. Projects in the works stage have been allocated the highest budget for the 2025/26 MTEF, with R112.211 million, R98.460 million, and R95.722 million respectively.

It is anticipated that there will be minimum expenditure on these projects in the 2025/26 financial year. The department has three (3) projects under the design documentation with Vuma Youth Development Centre at the tender stage, which is expected to be handed over to the contractor after the SCM process has been completed. A budget of R2.324 million has been allocated for the first year of the MTEF, with no funding allocated for subsequent years. As noted previously, the absence of MTEF expenditure for some projects at the various stages reflects the department's prioritisation of existing projects over commencing new ones.

Table 13. 4: State of readiness to implement projects

Project status	Number of projects	2025/26	2026/27 Estimated budget ('000)	2027/28
Stage 1: Initiation /prefeasibility	30	57 126	82 651	87 955
Stage 2: Concept / Feasibility	1	-	-	-
Stage 3: Design Development	5	12 000	9 000	14 989
Stage 4: Design Documentation	3	2 324	-	-
Stage 5: Works	10	112 211	98 460	95 722
Stage 6: Handover	2	-	-	-
Stage 7: Close out	-	-	-	-
Other - Programme/Project Administration	-	-	-	-
Other - Packaged Ongoing	-	-	-	-
Total	51	183 661	190 111	198 666

The department is working diligently in ensuring that the implementation of its infrastructure delivery plans is achieved effectively and efficiently so that the department is able to carry out its services and social welfare programs. Further to that the department is in consultation with the Provincial Treasury IDMS team to improve its infrastructure delivery models and subsequently improve on delivery processes.

Vote 14

Public Works and Infrastructure

1. Strategic Overview of Infrastructure Programme

The Department of Public Works and Infrastructure seeks to provide an inclusive economy through sustainable infrastructure development and property management. The department aims to achieve this through implementing the departmental vision of improving the lives of the people in KwaZulu-Natal and delivering public infrastructure. The department is also the custodian and implementing agent for government infrastructure in the province.

As the custodian of public infrastructure, the department is responsible for managing the provincial infrastructure asset register and maintaining all state-owned immovable assets in the province. The department is also responsible for preparing and issuing the Custodian Asset Management Plan (C-AMP) to KwaZulu-Natal provincial departments. In addition, the department facilitates the provision of accommodation and integrated property management services to other sector departments in the province.

The strategic objectives of the department can be summarised as follows:

- to assess the use of buildings and accommodation in terms of the relevant department's service delivery objectives;
- to assess the functional performance of the fixed structures;
- to prioritise the need for repair, refurbishment, or reconfiguration of all state-owned accommodation; and
- to plan for future accommodation requirements, as well as to secure funding for the acquisition and utilisation of assets according to the needs of the department.

The department is also an implementing department for other sector departments and, as such, improves infrastructure service delivery methodologies and creates an enabling environment for labour-intensive job creation in the construction industry. This is achieved through the construction and maintenance of buildings, structures, and engineering works for client departments, which are delivered in accordance with their plans and specifications. Further, the department is responsible for conducting upgrades, additions, renovations, refurbishments, and rehabilitation of existing infrastructure assets. The department ensures that scheduled maintenance of existing infrastructure assets, day-to-day routine maintenance, emergency repairs and construction of new infrastructure is conducted.

Over and above the custodian and implementing agent's roles, the department is responsible for planning and implementing its own infrastructure projects. This includes building their own new offices as well as maintaining the existing asset base. Currently, all the Department of Public Works and Infrastructure projects are managed internally. The appropriation and projects discussed herein are those for Public Works and Infrastructure only.

2. Review of the 2024/25 financial year

During the 2024/25 financial year, the department focused on the upgrading and maintenance of existing facilities. General repairs and maintenance were also undertaken at the eThekweni regional office, Head Office (OR Tambo Building), and North Coast region. The preventative maintenance projects were focused on electrification of the buildings, mechanical (air conditioning) and horticulture on various district office buildings.

In the year under review, the department managed to complete the following projects:

- Construction of the parking for state vehicles located at eThekweni Region – Final completion was achieved in May 2024, and the project was closed.
- Repairs to damages caused during civil unrest located at eThekweni Region – Work completion was achieved on the 9th of September 2024. Currently, the project is in the defects liability period until September 2025.
- Construction of iLembe District Office (Completion Contract) – Construction commenced on the 13th of January 2022, practical completion was achieved on the 25th of March 2024, and works completion was issued on the 16th of October 2024. Currently, the project is in the defects liability period until October 2025.

Budget constraints remain a challenge as there are several projects that have been put on hold, including the following:

- The new auditorium and conference centre in the uMgungundlovu district office, which has moved to design documentation of the infrastructure delivery process. Due to budget constraints, the project was halted.

Funding of Infrastructure

The infrastructure projects for this department receive funding from the Provincial Equitable Share. This funding is allocated for government-owned infrastructure utilised by the department. The table below shows the funding source for the department's own infrastructure assets. The department's infrastructure delivery has faced budget cuts due to internal competing priorities, this is evident between 2023/24 and 2024/25, wherein the allocation decreased from R62.206 million to R27.858 million. Infrastructure development is typically the first area where reductions are made during times of competing financial pressures, this negatively impacts the infrastructure delivery and maintenance in this department.

In the 2021/22 financial year, the budget was R47.267 million, which increased to R58.282 million in 2022/23 and further to R62.206 million in 2023/24. The increase was primarily due to ongoing construction projects, including the construction of iLembe Offices as well as the maintenance of various offices, including the Legislature Assembly (LA) Complex building in Ulundi. The main appropriation for 2024/25 was R27.858 million, with no changes during the adjustments to the infrastructure budget. The 2025/26 MTEF indicates a slight increase; this will assist in re-establishing some projects that had to be halted in the 2024/25 financial year, mainly the maintenance.

Table 14. 1: Funding source for infrastructure

Funding source	Audited outcome			Main appropriation	Adjusted appropriation 2024/25 ('000)	Revised estimate	Medium-term estimates		
	2021/22	2022/23 ('000)	2023/24				2025/26	2026/27 ('000)	2027/28
1. Equitable Share	47 267	58 282	62 206	27 858	27 858	27 858	29 133	34 601	36 158
2. Conditional Grants	-	-	-	-	-	-	-	-	-
Total	47 267	58 282	62 206	27 858	27 858	27 858	29 133	34 601	36 158

The overall budget over the seven-year period, as shown in the table below, summarises provincial estimates by nature of investment. It includes Existing Infrastructure Assets, Maintenance and Repair, Upgrades and Additions, Refurbishment, and Rehabilitation. The New Infrastructure Assets category is also included. The fluctuations during this period are due to various factors, such as budget reprioritisation caused by financial constraints within the department, including the acquisition of new computer equipment and adjustments in property rates.

Table 14. 2: Summary of provincial estimates by nature of investment

Nature of investment	Audited outcome			Main appropriation	Adjusted appropriation 2024/25 ('000)	Revised estimate	Medium-term estimates		
	2021/22	2022/23 ('000)	2023/24				2025/26	2026/27 ('000)	2027/28
Existing infrastructure assets	39 677	30 263	23 099	21 412	21 412	16 084	25 171	34 601	36 158
Maintenance and repair: Current	28 849	22 568	15 798	14 446	14 446	14 446	17 531	17 846	18 649
Upgrades and additions: Capital	7 659	5 041	4 206	450	450	89	360	-	-
Refurbishment and rehabilitation: Capital	3 169	2 654	3 095	6 516	6 516	1 549	7 280	16 755	17 509
New infrastructure assets: Capital	7 590	28 019	39 107	6 446	6 446	11 774	3 962	-	-
Infrastructure transfers	-	-	-	-	-	-	-	-	-
Infrastructure transfers: Current	-	-	-	-	-	-	-	-	-
Infrastructure transfers: Capital	-	-	-	-	-	-	-	-	-
Infrastructure: Payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure: Leases	-	-	-	-	-	-	-	-	-
Non infrastructure¹	-	-	-	-	-	-	-	-	-
Total	47 267	58 282	62 206	27 858	27 858	27 858	29 133	34 601	36 158
Capital infrastructure	18 418	35 714	46 408	13 412	13 412	13 412	11 602	16 755	17 509
Current infrastructure	28 849	22 568	15 798	14 446	14 446	14 446	17 531	17 846	18 649

1. Non infrastructure is a stand-alone item, and is therefore excluded from Capital infrastructure and Current infrastructure, but is included in the overall total

The revised estimate for the infrastructure budget for the 2024/25 financial year is R27.858 million, with a modest increase projected to R29.133 million in the 2025/26 financial year. This upward trend is anticipated to continue, with the budget rising to R34.601 million in 2026/27 and reaching R36.158 million in 2027/28. This will assist in re-establishing some projects that had to be halted in the 2024/25 financial year, mainly the maintenance and rehabilitation of the existing asset base.

Maintenance and repairs: The budget allocation for this category experienced fluctuations over the 2021/22 Medium Term Expenditure Framework (MTEF) period. The budget allocation was R28.849 million in the 2021/22 financial year, decreased to R22.568 million in the 2022/23 financial year, and a further sharp reduction to R15.798 million in the 2023/24 financial year.

In the 2021/22 financial year, the spending exceeded expectations due to unplanned repair and maintenance costs resulting from the July 2021 unrest. In the 2022/23 financial year, expenditure remained elevated owing to extensive maintenance and repairs at the LA Complex building in Ulundi, encompassing electrical and mechanical work as well as landscaping. For the 2023/24 financial year, spending is primarily attributed to unforeseen day-to-day maintenance and repairs of departmental buildings across various regions. These projects involve addressing issues such as underground burst pipes, roof leaks, a broken electricity cable at the office of the MEC, and repairs to the air-conditioner plant room at the eThekweni regional offices. Additionally, other maintenance work on staff residences and office buildings in the North Coast region was included.

The estimated budget for this category has been increased to R17.531 million for the 2025/26 fiscal year, with a further slight increase projected over the MTEF, reaching R18.649 million by the end of the period. The allocated budget for the MTEF period is designated for the planned general maintenance and repairs of buildings in the eThekweni region, the LA Complex building in Ulundi, as well as the Midlands and Southern regions administrative buildings.

Upgrades and additions: The budget has decreased over the 2021/22 MTEF period, reducing from R7.659 million in 2021/22 to R5.041 million in 2022/23 and further to R4.206 million in 2023/24. Expenditure was notably high in 2021/22, particularly for projects in the eThekweni region, Ladysmith, Vryheid district office, and uMgungundlovu district office. The 2022/23 and 2023/24 amounts include provisions for converting the Vryheid carpenter workshop into training facilities for plastering and

brickwork. Over the MTEF period, the budget also addresses upgrades related to damage caused by the July 2021 unrest in the eThekweni region. The estimated budget for upgrades and additions over the 2025/26 MTEF period is significantly reduced to R360 000 in 2025/26, with no allocation in the subsequent years.

Rehabilitation and refurbishment: The budget varied over the 2021/22 MTEF period, starting at R3.169 million in 2021/22, decreasing to R2.654 million in 2022/23, and then increasing to R3.095 million in 2023/24. The higher expenditure in 2021/22 was due to the rehabilitation and refurbishment of existing facilities related to the KZN Entrepreneurial Centre. Internal capital infrastructure projects planned for 2024/25 and over the MTEF include the rehabilitation and refurbishment of the LA Complex Building in Ulundi: internal roads, water supply system repairs, and the perimeter fence, as well as renovations to the lecture hall facility in the eThekweni region. The estimated budget for these activities is projected at R7.280 million in 2025/26, increasing to R16.755 million in 2026/27 and further rising to R17.509 million in 2027/28. Recent projects include the rehabilitation and renovation of the Midlands regional district office in uThukela District Municipality, which currently has a leaking concrete roof. Additionally, the Ugu district office in Ugu District requires the replacement of its existing roof. Both projects are currently in the initiation stage.

New infrastructure assets: The budget in this category exhibited an upward trend during the 2021/22 MTEF period, increasing from R7.590 million in 2021/22 to R28.019 million in 2022/23 and subsequently to R39.107 million in the 2023/24 financial year. The low expenditure in 2021/22 was attributed to slow progress on the iLembe district office project. The significant increase in spending in 2022/23 was primarily due to the implementation of capital projects, specifically the completion of the new district office building project in the eThekweni region and the new administrative wing in the Southern region. The high expenditure in 2023/24 is mainly ascribed to costs carried over from 2022/23 concerning these projects, which were inadequately budgeted for. During the 2025/26 Medium Term Expenditure Framework (MTEF) period, the estimated budget is allocated solely to the 2025/26 financial year. There are no allocations for the outer years, as the department plans to maintain existing infrastructure instead of constructing new structures, given that the iLembe district office is close to completion.

Infrastructure transfers: The department has not captured any infrastructure transfers, as no infrastructure funds are transferred to municipalities or public entities.

Infrastructure leases: The department has not captured any budget for infrastructure leases because all the buildings that the department occupies are state-owned.

Non infrastructure: The department is not planning any project from non-infrastructure. This category is specifically for spending that is not directly related to the construction or purchase of infrastructure assets, e.g. goods and services, as well as purchases of goods and services relating to infrastructure development or maintenance.

3. Outlook for the 2025/26 MTEF Period

During the 2025/26 MTEF period, the department will continue its efforts to balance the maintenance of existing facilities with the upgrading of those requiring improvements. The department will carry out general repairs and maintenance at its regional offices in the province, including but not limited to the eThekweni Regional Office, Head Office, and LA Complex building in Ulundi. Given ongoing budget constraints, the department has reprioritised its initiatives to focus on completing the state vehicle parking project in Mayville.

The primary focus areas of the 2025/26 MTEF, which detail the department's planned achievements while briefly addressing challenges and proposed new developments, are as follows:

- **uGu District Office:** The condition assessment has been completed for this project, and the maintenance of existing roof sheeting for waterproofing will be done. Due to budgetary constraints, the department plans to utilise internal professionals. Currently, the architect is working on the concept design. Construction is scheduled for the fourth quarter of the 2025/26 financial year.
- **Legislature Assembly Complex Building:** The department plans to rehabilitate and refurbish the Legislature Assembly (LA) Complex building in Ulundi. This project will address internal roads, parking facilities, and the water supply system starting in the 2025/26 financial year.
- **eThekweni Regional Office: Lecture Hall Facility:** In the 2025/26 financial year, the department will carry out rehabilitation and renovations of the lecture hall facility located in the eThekweni regional office.

The table below shows the infrastructure estimates per municipal district.

Table 14. 3: Infrastructure estimates per municipal district

District municipality	Number of projects	2025/26	2026/27 Estimated budget ('000)	2027/28
Amajuba	0	-	-	-
eThekweni	4	3 190	2 957	3 092
Harry Gwala	0	-	-	-
iLembe	1	3 962	-	-
King Cetshwayo	0	-	-	-
Ugu	1	2 250	163	170
Umgungundlovu	3	2 800	2 925	3 057
Umkhanyakude	0	-	-	-
Umkhanyathi	0	-	-	-
Uthukela	2	4 050	10 206	10 665
Zululand	10	12 881	18 350	19 174
Province Wide Projects	0	-	-	-
Total	21	29 133	34 601	36 158

In 2025/26, there are 10 projects in Zululand district with a budget of R12.881 million and 4 projects in eThekweni with a budget of R3.19 million. uMgungundlovu district has 3 projects with a budget of R2.8 million, and uThukela district has 2 projects with a budget of R4.05 million. In the 2026/27 and 2027/28 financial years, the highest budget allocation is in the Zululand district due to the large number of prioritised projects and the significant amount of work required for the LA Complex building in Ulundi, located in the north coast region.

4. State of Readiness

The table below outlines the status of projects and the project pipeline for the 2025/26 MTEF period. The department has a total of 21 projects at various stages within the project cycle. Among these, three projects are in the initiation stage. Four projects are in the concept stage, three in the design development stage, and two in the design documentation stage. It is anticipated that projects currently in the design stage will progress to the works stage over the 2025/26 and 2026/27 financial year. Seven projects are at the construction or works stage, including day-to-day maintenance for the eThekweni, North Coast, Southern, and Midlands regions. Two projects are in stage 6, the close-out phase. The majority of the 2025/26 financial year budget, estimated at R14.230 million, is allocated to projects at the construction stage. Additionally, the department is prioritising projects in stage 5, the works stage, for the subsequent years.

Vote 14 : Public Works and Infrastructure

Table 14. 4: State of readiness to implement projects

Project status	Number of projects	2025/26	2026/27 Estimated budget ('000)	2027/28
Stage 1: Initiation /prefeasibility	3	5 530	9 565	9 996
Stage 2: Concept / Feasibility	4	1 000	5 540	5 789
Stage 3: Design Development	3	0	1 650	1 724
Stage 4: Design Documentation	2	4 051	3 650	3 813
Stage 5: Works	7	14 230	14 196	14 836
Stage 6: Handover	2	4 322	-	-
Stage 7: Close out	-	-	-	-
Other - Programme/Project Administration	-	-	-	-
Other - Packaged Ongoing	-	-	-	-
Total	21	29 133	34 601	36 158

The department remains committed to maintaining existing infrastructure assets and ensuring that state-owned buildings are kept in habitable condition, thereby supporting service delivery.

Conclusion

In the past 3 financial years the infrastructure development was challenged in this province as adverse weather events became regular which led to infrastructure damages. In addition to this, there is shrinking fiscus with lesser resources available. Added to this constraint is the skills gap driven by reduced funding for posts in the public service, meaning a lesser than normal pool of built environment resources. The destructions and delays that comes with interference by business forums cannot be overlooked in this province. All of the above may contribute and has led to service delivery protests. This situation can be managed with the proper utilisation of available resources in infrastructure investments and optimising usability and the life span of each facility.

As it is a widely recognized fact that infrastructure is one of the primary drivers for economic growth and development, the economic and social infrastructure are critical in providing for the socio-economic needs of citizens. To support these services provision of quality, functional and adequate infrastructure is needed. Buildings such as schools, libraries, clinics, hospitals and other government facilities are used to deliver the primary services that are expected to be provided by government.

It is important that systems and processes to deliver infrastructure are effective and efficient as prescribed in the Infrastructure Delivery Management System (IDMS). All departments have been introduced to the IDMS best practices to ensure improved planning and delivery that seek to strive for effectiveness and efficiency in the delivery of infrastructure. KZN province is committed to investing a substantial amount of funds to infrastructure development, particularly on the maintenance of existing assets. This is evident as the highest percentage of the infrastructure budget is allocated to existing assets.

The outlook per vote of this publication has described each department's infrastructure programme, strategic overview as well as the priorities over the 2025/26 MTEF. The source of funding, payment and estimate per nature of investment, the outlook for the 2025/26 MTEF period and the state of readiness are also discussed. The discussions also include the projects per department which are anticipated to be implemented over the 2025/26 MTEF. It is important to note that the list is only infrastructure projects planned by each department. The project list indicates the name of each project and gives brief details e.g. the location, the estimated start and finish date and financial information of each project. It must be noted that in some instances, maintenance projects are clustered together into packages based on their nature and location while on the other hand all capital projects are indicated as individual projects.

ANNEXURES

TABLES B5

KwaZulu-Natal
Table Adjustment B5: Office of the Premier
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
1. Maintenance and Repairs													
	DOKKIES 1	DOKKIES MAINTENANCE	Packaged Programme	eThekweni	eThekwini	01/Apr/23 31/Mar/27	Equitable Share	Programme 1 - Administration	2 510	0	590	0	590
	MMBS	MOSES MABHIDA BUILDING CONTR	Packaged Programme	Umgungundlovu	The Maunduzi	01/Apr/17 31/Oct/29	Equitable Share	Programme 1 - Administration	54 585	0	2 950	0	2 950
	MMBS	MOSES MABHIDA ADHOC	Packaged Programme	Umgungundlovu	The Maunduzi	01/Apr/17 31/Mar/29	Equitable Share	Programme 1 - Administration	5 996	0	950	0	950
	PRKSDE 4	PARKSIDE CONTRACTED MAINT	Packaged Programme	Umgungundlovu	The Maunduzi	01/Apr/22 30/Sep/29	Equitable Share	Programme 1 - Administration	604	0	1 050	0	1 050
TOTAL: Maintenance and Repairs(4 projects)									63 695	0	5 540	0	5 540
2. Rehabilitation, Renovations & Refurbishment													
	PRKSDE 1	PARKSIDE REFURB & REHAB	Packaged Programme	Umgungundlovu	The Maunduzi	01/Apr/17 31/Aug/28	Equitable Share	Programme 1 - Administration	12 027	0	0	0	0
	MMB1	MOSES MABHIDA REFURB & REHAB	Packaged Programme	Umgungundlovu	The Maunduzi	29/Jul/16 31/Mar/28	Equitable Share	Programme 1 - Administration	19 110 278	0	0	0	0
TOTAL: Rehabilitation, Renovations & Refurbishment(2 projects)									19 122 305	0	0	0	0
3. Infrastructure Transfers - Capital													
	RHH 1	CAPITAL TRANSFERS	Stage 6: Handover	Umgungundlovu	The Maunduzi	01/Jan/24	Equitable Share	Programme 1 - Administration	0	0	2 991	0	2 991
TOTAL: Infrastructure Transfers - Capital(1 project)									0	0	2 991	0	2 991
4. Infrastructure Leases													
	OP LEASE 1	OTP OPERATIONAL LEASES	Packaged Programme	eThekweni	eThekwini	01/Apr/17 31/May/28	Equitable Share	Programme 1 - Administration	82 206	0	11 609	0	11 609
TOTAL: Infrastructure Leases(1 project)									82 206	0	11 609	0	11 609
TOTAL: Office of the Premier(8 projects)									19 268 206	0	20 140	0	20 140

KwaZulu-Natal

Table B5 : Provincial Legislature
Payments of Infrastructure by Category

Provincial Legislature only undertakes day-to-day preventative maintenance, and this is not captured on the Infrastructure Reporting Model (IRM). A detailed project list will not be published in the 2025/26 Estimates of Capital Expenditure.

KwaZulu-Natal
Table B5: Agriculture and Rural Development
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: startDate: finish	Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates 25/2626/2727/28
1. Maintenance and Repairs Building/Structures	Office Maintenance with Minor Works	Stage 5: Works	Umgungundlovu	uMngeni	01/Apr/2131/Mar/28	Equitable Share	Programme 1 - Administration	26 234	9 443	4 405	4 9775 217
	Maintenance of College Facilities	Stage 5: Works	Umgungundlovu	uMngeni	01/Apr/2431/Mar/28	Comprehensive Agricultural Support Programme Grant	Programme 7 - Structured Training	1 700	0	1 300	1 4003 000
	Clearing of Makhathini Canal	Stage 3: Design Development	Umkhanyakude	Jozini	01/Apr/2531/Mar/28	Final/Lesema Projects Grant	Programme 3 - Farmer Support and Development	6 000	0	1 000	2 5002 500
	Maintenance Research Farms	Stage 3: Works	Umgungundlovu	uMngeni	01/Apr/2431/Mar/28	Equitable Share	Programme 5 - Research and Technology Development	5 245	0	1 672	1 7471 826
	Office Maintenance Districts	Stage 5: Works	Umgungundlovu	uMngeni	01/Apr/2431/Mar/28	Equitable Share	Programme 3 - Farmer Support and Development	7 211	0	2 299	2 4022 510
	Cedara College Steer Pen Maintenance	Stage 4: Design Documentation	Umgungundlovu	uMngeni	01/Apr/2631/Mar/27	Comprehensive Agricultural Support Programme Grant	Programme 7 - Structured Training	615	0	0	6150
	Cedara Poultry Houses Maintenance	Stage 4: Design Documentation	Umgungundlovu	uMngeni	01/Apr/2631/Mar/27	Comprehensive Agricultural Support Programme Grant	Programme 7 - Structured Training	500	0	0	5000
	Cedara Piggery Maintenance	Stage 3: Design Development	Umgungundlovu	uMngeni	01/Mar/2631/Mar/27	Comprehensive Agricultural Support Programme Grant	Programme 7 - Structured Training	650	0	0	6500
	TOTAL: Maintenance and Repairs(8 projects)							48 155	9 443	10 676	14 79115 053
	2. New or Replaced Infrastructure										
Building/Structures	Dundee Indokhule car ports	Stage 3: Design Development	Umkhanyathi	Endumeni	01/Apr/2631/Mar/27	Equitable Share	Programme 5 - Research and Technology Development	600	0	0	6000
	Barlow Combine Tea Room and Ablution	Stage 3: Design Development	Umkhanyakude	Big Five Hlabisa	01/Apr/2531/Mar/26	Equitable Share	Programme 5 - Research and Technology Development	500	0	500	00
	Kokstad Construction of a Dam	Stage 3: Design Development	Harry Gwala	Greater Kokstad	01/Apr/2731/Mar/28	Equitable Share	Programme 5 - Research and Technology Development	1 500	0	0	1 500
	Nkandla Local Office reconstruction	Stage 5: Works	King Cetshwayo	Nkandla	15/Apr/1931/Mar/27	Equitable Share	Programme 1 - Administration	38 484	18 145	6 110	00
	Bumbazoni LSEN School	Stage 4: Design Documentation	Umgungundlovu	uMngeni	01/Apr/2531/Mar/26	Land Care Programme Grant	Programme 2 - Sustainable Resource Management	500	0	500	00
	AGRI-HUB - FRESH PRODUCE RICHARDS BAY	Stage 4: Design Documentation	King Cetshwayo	uMkhathuzze	01/Mar/2431/Mar/28	Agricultural Support Programme Grant	Programme 8 - Rural Development Coordination	94 400	8 400	58 200	00
	DARD Borehole Rehabilitation	Stage 5: Works	Umgungundlovu	uMngeni	01/Apr/2431/Mar/28	Equitable Share	Programme 3 - Farmer Support and Development	50	61	5	00
	Ungeni Local Office	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Apr/2531/Mar/27	Equitable Share	Programme 1 - Administration	3 000	0	1 000	2 0000
	DARD Dlopank Rehabilitation	Stage 5: Works	Umgungundlovu	uMngeni	01/Apr/2431/Mar/26	Equitable Share	Programme 3 - Farmer Support and Development	500	848	5	00
	Ingwavuma Undercover Parking	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Apr/2731/Mar/28	Equitable Share	Programme 1 - Administration	1 200	0	0	1 200
Dipping Facility	Kokstad Research, Farm Roads	Stage 5: Works	Harry Gwala	Greater Kokstad	01/Apr/2331/Mar/26	Equitable Share	Programme 5 - Research and Technology Development	2 200	838	250	00
Irrigation Schemes Building/Structures	Phesheya Farm Irrigation Project	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Apr/2331/Mar/26	Equitable Share	Programme 3 - Farmer Support and Development	2 250	0	1 590	00
	Cedara College Combi Court Project	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Apr/2331/Mar/26	Comprehensive Agricultural Support Programme Grant	Programme 7 - Structured Training	2 400	0	2 400	00
	Mthonjaneni Local Office	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mthonjaneni	01/Apr/2531/Mar/28	Equitable Share	Programme 1 - Administration	30 000	0	500	1 0006 000
	Mandeni Local Office	Stage 1: Initiation/ Pre-feasibility	iLembe	Mandeni	01/Nov/2231/Mar/26	Equitable Share	Programme 1 - Administration	3 000	0	2 000	00
	Bumbisizwe LSEN School Nursery	Stage 4: Design Documentation	Umgungundlovu	uMngeni	01/Apr/2531/Mar/28	Land Care Programme Grant	Programme 2 - Sustainable Resource Management	500	0	500	450450
	Paulpietersburg Agric local office (Edumbe)	Stage 5: Works	Zululand	eDumbe	04/Mar/1031/Mar/29	Equitable Share	Programme 1 - Administration	42 971	7 169	15 000	5 5900
	TOTAL: New or Replaced Infrastructure(17 projects)							224 055	35 461	88 560	9 6409 150
	3. Rehabilitation, Renovations & Refurbishment										
	OSCA road upgrades	Stage 3: Design Development	King Cetshwayo	Mlidozi	01/Apr/2631/Mar/27	Equitable Share	Programme 5 - Research and Technology Development	1 000	0	0	1 0000

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Table B5: Agriculture and Rural Development
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					25/26	26/27	27/28
Building/Structures	Cedara College - separate male/female hostel entrance	Stage 5: Works	Umgungundlovu	uMngeni	14/May/13	31/Mar/26	Comprehensive Agricultural Support Programme Grant	Programme 7 - Structured Agricultural Education and Training	43 970	43 247	9 780	0	0
Building/Structures	Cedara College - Upgrade of FET Building	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Apr/24	31/Mar/27	Comprehensive Agricultural Support Programme Grant	Programme 7 - Structured Agricultural Education and Training	7 000	186	0	7 000	0
Irrigation Schemes	Phumelela Irrigation scheme	Stage 5: Works	Zululand	uPhongolo	01/Apr/20	31/Mar/26	Illima/Letsema Projects Grant	Programme 3 - Farmer Support and Development	24 580	1 735	4 354	0	0
Building/Structures	Umgungundlovu District Office	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Mar/21	31/Mar/28	Equitable Share	Programme 1 - Administration	24 000	0	5 000	5 000	6 000
Building/Structures	Construction of sub surface drainage at block 6A	Stage 5: Works	Umkhanyakude	Jozini	01/Apr/21	31/Mar/26	Illima/Letsema Projects Grant	Programme 3 - Farmer Support and Development	28 375	16 346	7 314	0	0
Building/Structures	Rehabilitation of Makhathini Scheme Pumps	Stage 5: Works	Umkhanyakude	Jozini	01/Apr/20	31/Mar/28	Illima/Letsema Projects Grant	Programme 3 - Farmer Support and Development	16 000	2 584	12 437	19 780	20 692
Building/Structures	Cedara Main Building Blinds	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Apr/25	31/Mar/26	Equitable Share	Programme 1 - Administration	1 200	0	1 200	0	0
	Cedara Pool Section Office	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Apr/26	31/Mar/27	Equitable Share	Programme 1 - Administration	7 000	0	0	1 000	0
	Cedara Irrigation Holding dam C1	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Apr/25	31/Mar/26	Equitable Share	Programme 5 - Research and Technology Development	2 500	0	2 500	0	0
	Dundee Research Irrigation system upgrade	Stage 1: Initiation/ Pre-feasibility	Umninyathi	Endumeni	01/Apr/25	31/Mar/26	Equitable Share	Programme 5 - Research and Technology Development	550	0	550	0	0
	Dundee Research security fence around 20 Staff Houses	Stage 1: Initiation/ Pre-feasibility	Umninyathi	Endumeni	01/Apr/25	31/Mar/26	Equitable Share	Programme 5 - Research and Technology Development	800	0	800	0	0
	Tupela Ferry Secondary Coop Irrigation Scheme	Stage 4: Design Documentation	Umninyathi	Endumeni	01/Apr/25	31/Mar/26	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	350	0	350	0	0
	Cedara Auditorium - fixed furniture	Stage 3: Design Development	Umgungundlovu	uMngeni	01/Apr/25	31/Mar/26	Equitable Share	Programme 1 - Administration	2 000	0	2 000	0	0
	Kokstad Research Irrigation	Stage 2: Concept/ Feasibility	Harry Gwala	Greater Kokstad	01/Apr/25	31/Mar/26	Equitable Share	Programme 5 - Research and Technology Development	1 500	0	1 500	0	0
	Makhathini Irrigation Project	Stage 3: Design Development	Umkhanyakude	Jozini	01/Apr/25	31/Mar/26	Equitable Share	Programme 5 - Research and Technology Development	3 000	0	3 000	0	0
	Dundee Feedlot Roofs	Stage 2: Concept/ Feasibility	Umninyathi	Endumeni	01/Apr/26	31/Mar/27	Equitable Share	Programme 5 - Research and Technology Development	600	0	0	400	0
	Dundee Maize Bins	Stage 3: Design Development	Umninyathi	Endumeni	01/Apr/26	31/Mar/27	Equitable Share	Programme 5 - Research and Technology Development	600	0	0	600	0
	Rehabilitation of pumps Makhathini Irrigation scheme CASP	Stage 3: Design Development	Umkhanyakude	Jozini	01/Apr/25	31/Mar/26	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	1 843	0	1 843	0	0
	OSCA COLLEGE Road Resurfacing	Stage 3: Design Development	King Cetshwayo	Mbholzi	01/Apr/26	31/Mar/27	Comprehensive Agricultural Support Programme Grant	Programme 7 - Structured Agricultural Education and Training	2 500	0	0	2 500	0
	OSCA COLLEGE Border Fence	Stage 3: Design Development	King Cetshwayo	Mbholzi	01/Apr/27	31/Mar/28	Comprehensive Agricultural Support Programme Grant	Programme 7 - Structured Agricultural Education and Training	4 000	0	0	0	4 000
TOTAL: Rehabilitation, Renovations & Refurbishment(21 projects)									173 368	64 108	52 628	37 280	30 692
4. Upgrading and Additions													
Building/Structures	OSCA College Phase 2 Completion Project 1	Stage 5: Works	King Cetshwayo	Mbholzi	24/Jul/17	31/Mar/26	Comprehensive Agricultural Support Programme Grant	Programme 7 - Structured Agricultural Education and Training	1 193	0	850	0	0
	OSCA Dairy Upgrade	Stage 3: Design Development	King Cetshwayo	Mbholzi	01/Apr/26	31/Mar/28	Comprehensive Agricultural Support Programme Grant	Programme 7 - Structured Agricultural Education and Training	3 000	0	0	1 500	1 500
	OSCA Sports Field defects	Stage 3: Design Development	King Cetshwayo	Mbholzi	01/Apr/25	31/Mar/26	Comprehensive Agricultural Support Programme Grant	Programme 7 - Structured Agricultural Education and Training	3 352	0	3 352	0	0
Animal Handling Facilities	KCD District Office Undercover Parking	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	01/Apr/25	31/Mar/27	Comprehensive Agricultural Support Programme Grant	Programme 1 - Administration	1 200	0	0	1 200	0
	Cedara Dairy Upgrade	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Apr/25	31/Mar/29	Equitable Share	Programme 1 - Administration	12 000	0	0	2 000	4 000
Building/Structures	Cedara Admin - Boardrooms House	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/May/18	31/Mar/28	Equitable Share	Programme 1 - Administration	4 000	954	500	3 000	500

KwaZulu-Natal
Table B5: Agriculture and Rural Development
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: startDate: finish	Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	25/26	26/27	MTEF Forward Estimates 27/28
Animal Handling Facilities	OSCA College - Upgrade red meat abattoir	Stage 4: Design Documentation	King Cetshwayo	uMhlatuze	01/Feb/15	31/Mar/26	Comprehensive Agricultural Support Programme Grant	9 031	2 148	1 500	1 500	0	0
	OSCA COLLEGE Lockers in FET Development	Stage 3: Design	King Cetshwayo	Mlodzi	01/Apr/27	31/Mar/28	Comprehensive Agricultural Support Programme Grant	1 500	0	0	0	0	1 500
	OSCA Staff housing reconstruction	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mlodzi	01/Apr/25	31/Mar/28	Comprehensive Agricultural Support Programme Grant	7 000	0	0	0	3 165	3 165
	OSCA COLLEGE Installation of Solar Panels	Stage 3: Design Development	King Cetshwayo	Mlodzi	01/Apr/26	31/Mar/27	Comprehensive Agricultural Support Programme Grant	2 000	0	0	0	2 000	0
Office Accommodation	Cedara Admin - Canteen	Stage 4: Design Documentation	Umgungundlovu	uMngeni	04/Feb/17	31/Mar/27	Programme 1 - Administration Equitable Share	5 000	351	3 000	2 000	2 000	0
	OSCA COLLEGE Piglery units addition	Stage 3: Design Development	King Cetshwayo	Mlodzi	01/Apr/26	31/Mar/27	Comprehensive Agricultural Support Programme Grant	1 000	0	0	1 000	0	0
	Construction of Cedara Bus Terminal	Stage 5: Works	Umgungundlovu	uMngeni	01/Apr/24	31/Mar/26	Programme 1 - Administration Equitable Share	1 300	0	300	0	0	0
	Cedara Hay Sheds, demolish & Reconstruct	Stage 3: Design Development	Umgungundlovu	uMngeni	01/Apr/25	31/Mar/26	Equitable Share	2 000	0	2 000	0	0	0
TOTAL: Upgrading and Additions(14 projects)									53 576	3 452	11 502	15 865	10 665
5. Infrastructure Transfers - Capital													
Animal Housing Facility	Monanza Dairy Farming	Stage 1: Initiation/ Pre-feasibility	Umkhaya	Endumeni	01/Apr/23	31/Mar/26	Comprehensive Agricultural Support Programme Grant	8 657	0	3 993	0	0	0
	Osohwazi Trading Pty Ltd	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/23	31/Mar/26	Comprehensive Agricultural Support Programme Grant	3 150	327	2 850	0	0	0
Animal Housing Facility	Normdayi farms (Pty) Ltd	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Apr/24	31/Mar/26	Programme 3 - Farmer Support and Development Equitable Share	2 400	624	300	0	0	0
	Arms Don Nursery	Stage 3: Design Development	King Cetshwayo	uMalazi	01/Apr/25	31/Mar/26	Comprehensive Agricultural Support Programme Grant	2 000	0	2 000	0	0	0
	Sundwayo Group	Stage 4: Design Documentation	King Cetshwayo	uMalazi	01/Apr/25	31/Mar/26	Comprehensive Agricultural Support Programme Grant	350	0	350	0	0	0
	Khanyiseleni Supply and Projects	Stage 4: Design Documentation	King Cetshwayo	uMalazi	01/Apr/25	31/Mar/26	Comprehensive Agricultural Support Programme Grant	350	0	350	0	0	0
	Nokusho M Consultance & Trading I/a Nokushopho Farming	Stage 4: Design Documentation	King Cetshwayo	uMalazi	01/Apr/25	31/Mar/26	Comprehensive Agricultural Support Programme Grant	350	0	350	0	0	0
	Zumane Agri Solutions Pty Ltd	Stage 4: Design Documentation	Zululand	Ulundi	01/Apr/25	31/Mar/26	Comprehensive Agricultural Support Programme Grant	350	0	350	0	0	0
	Vegetable Basket Pty Ltd	Stage 4: Design Documentation	Zululand	Ulundi	01/Apr/25	31/Mar/26	Comprehensive Agricultural Support Programme Grant	350	0	350	0	0	0
	Xalaba Poultry Farming	Stage 4: Design Documentation	Zululand	Ulundi	01/Apr/25	31/Mar/26	Comprehensive Agricultural Support Programme Grant	500	0	500	0	0	0
	Spheashie Muliipu	Stage 4: Design Documentation	Zululand	Ulundi	01/Apr/25	31/Mar/26	Comprehensive Agricultural Support Programme Grant	1 000	0	1 000	0	0	0
	Mhente Ohlabayo	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	01/Apr/25	31/Mar/26	Comprehensive Agricultural Support Programme Grant	1 500	0	1 500	0	0	0
	Cindi Farming (Pty) Ltd	Stage 4: Design Documentation	Uthukela	Okhahlamba	01/Apr/25	31/Mar/26	Comprehensive Agricultural Support Programme Grant	800	0	800	0	0	0
	uMkhovothi Project	Stage 4: Design Documentation	eThekweni	eThekweni	01/Apr/25	31/Mar/26	Comprehensive Agricultural Support Programme Grant	350	0	350	0	0	0
	Sibocati Foods	Stage 4: Design Documentation	eThekweni	eThekweni	01/Apr/25	31/Mar/26	Comprehensive Agricultural Support Programme Grant	1 470	0	1 470	0	0	0
	Cove New Age Farm	Stage 4: Design Documentation	eThekweni	eThekweni	01/Apr/25	31/Mar/26	Comprehensive Agricultural Support Programme Grant	350	0	350	0	0	0

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Table B5: Agriculture and Rural Development
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: startDate: finish	Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available 25/26	MTEF Forward Estimates 26/2727/28
	Helmesley CPA	Stage 4: Design Documentation	Harry Gwala	Ushubezwe	01/Apr/2531/Mar/26	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	1 000	0	1 000	00
	XJ Family Enterprise	Stage 4: Design Documentation	Umgungundlovu	The Msimundzi	01/Apr/2531/Mar/26	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	350	0	350	00
	Nokwanda Farming Pty Ltd	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	01/Apr/2531/Mar/26	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	1 050	0	1 050	00
	Double N Farm Pty Ltd	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	01/Apr/2531/Mar/26	Equitable Share	Programme 3 - Farmer Support and Development	350	0	350	00
	KHC Women's Co-operative	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	01/Apr/2531/Mar/26	Equitable Share	Programme 3 - Farmer Support and Development	350	0	350	00
	Ziszechobeni Pty Ltd	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	01/Apr/2531/Mar/26	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	2 000	0	2 000	00
	Nohari Farm CC	Stage 4: Design Documentation	iLembe	KwaDukuza	01/Apr/2531/Mar/26	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	2 000	0	2 000	00
	Umqoti Valley Organic Products Cooperative	Stage 4: Design Documentation	iLembe	KwaDukuza	01/Apr/2531/Mar/26	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	350	0	350	00
	Bethel Farm	Stage 4: Design Documentation	Harry Gwala	Ushubezwe	01/Apr/2531/Mar/26	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	2 000	0	2 000	00
Animal Handling Facilities	Khukhiza Farming	Stage 5: Works	Zululand	Abaqulusi	01/Apr/2031/Mar/26	Equitable Share	Programme 3 - Farmer Support and Development	5 430	9 000	1 200	00
Building/Structures	Anandala Power agri	Stage 5: Works	Zululand	Abaqulusi	01/Apr/2331/Mar/26	Equitable Share	Programme 3 - Farmer Support and Development	10 635	3 610	1 795	00
Animal Housing Facility	Qaleni Pigery	Stage 1: Initiation/ Pre-feasibility	eThekweni	eThekweni	01/Apr/2331/Mar/26	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	3 500	0	3 500	00
Animal Housing Facility	Siphoesethu Investments	Stage 5: Works	King Cetshwayo	uMlalazi	01/Apr/2331/Mar/26	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	2 099	1 327	625	00
Animal Housing Facility	Nabayerkuruzi Pigery	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ushubezwe	01/Apr/2331/Mar/26	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	3 800	0	3 500	00
TOTAL: Infrastructure Transfers - Capital(30 projects)								58 841	14 888	36 933	00
6. Infrastructure Leases											
Building/Structures	Stanger Iembe District Office	Stage 5: Works	iLembe	KwaDukuza	01/Apr/2131/Mar/28	Equitable Share	Programme 1 - Administration	5 820	5 912	1 851	1 9801 989
Building/Structures	Bergville Okhahlamba Local Office	Stage 5: Works	Uthukela	Okhahlamba	01/Apr/2131/Mar/28	Equitable Share	Programme 1 - Administration	1 963	2 704	617	654656
Building/Structures	Campdown Mkhambathini Local Office	Stage 5: Works	Umgungundlovu	Mkhambathini	01/Apr/2131/Mar/28	Equitable Share	Programme 1 - Administration	2 490	706	274	296298
Building/Structures	Greytown Umvoti Local Office	Stage 5: Works	Umkhanyathi	Umvoti	01/Apr/2131/Mar/28	Equitable Share	Programme 1 - Administration	2 490	2 002	786	849854
Animal Handling Facilities	Newcastle Anjaloda District Office	Stage 5: Works	Anjaloda	Newcastle	01/Apr/2131/Mar/26	Equitable Share	Programme 1 - Administration	2 823	4 037	1 300	1 4171 428
Building/Structures	Mthorjaneni Melmoth Local Office	Stage 5: Works	King Cetshwayo	Mthorjaneni	01/Apr/2131/Mar/28	Equitable Share	Programme 1 - Administration	2 555	2 193	810	858887
Building/Structures	Ethekweni District Office	Stage 5: Works	eThekweni	eThekweni	01/Apr/2131/Mar/28	Equitable Share	Programme 1 - Administration	11 530	12 116	3 641	3 9333 956
Building/Structures	Isopo Harry Gwala District Office	Stage 5: Works	Harry Gwala	Ushubezwe	01/Apr/2131/Mar/28	Equitable Share	Programme 1 - Administration	4 332	2 621	1 387	1 4701 475
Building/Structures	Dundee Umkhanyathi District Office	Stage 5: Works	Umkhanyathi	Endumeni	01/Apr/2131/Mar/28	Equitable Share	Programme 1 - Administration	3 429	3 057	1 083	1 1701 177
Building/Structures	Richards Bay North Service Centre Office	Stage 5: Works	King Cetshwayo	uMhlathuze	01/Apr/2131/Mar/28	Equitable Share	Programme 1 - Administration	17 044	22 033	5 283	5 6535 679
Building/Structures	Mtubatuba Umkhanyakude District Office	Stage 5: Works	Umkhanyakude	Mtubatuba	01/Apr/2131/Mar/28	Equitable Share	Programme 1 - Administration	5 520	6 928	1 743	1 8831 894
Building/Structures	Pongola Local Office	Stage 5: Works	Zululand	uPhongolo	01/Apr/2131/Mar/28	Equitable Share	Programme 1 - Administration	5 619	4 815	1 762	1 9211 935
Building/Structures	Hilton Southern Service Centre	Stage 5: Works	Umgungundlovu	uMgeni	01/Dec/1731/Mar/28	Equitable Share	Programme 1 - Administration	19 666	17 220	6 296	6 6746 696
Building/Structures	Hluhluwe Veterinary Office lease	Stage 5: Works	Umkhanyakude	Big Five Hlabisa	01/Apr/2131/Mar/28	Equitable Share	Programme 1 - Administration	4 163	4 077	1 324	1 4161 423
Building/Structures	Ladysmith Emambathi Local Office	Stage 5: Works	Uthukela	Alfred Duma	01/Apr/2131/Mar/28	Equitable Share	Programme 1 - Administration	5 612	4 097	1 797	1 9041 911
Building/Structures	Port Shepstone Ugu District Office	Stage 5: Works	Ugu	Ray Nkonyeni	01/Apr/2131/Mar/28	Equitable Share	Programme 1 - Administration	3 833	2 858	1 227	1 3011 305
Building/Structures	Pietermaritzburg Edumbe Local Office	Stage 5: Works	Zululand	eDumbe	01/Apr/2131/Mar/28	Equitable Share	Programme 1 - Administration	898	2 457	898	952956
Building/Structures	Mtubatuba Local Office Umfolozi	Stage 5: Works	Umkhanyakude	Mtubatuba	01/Oct/1931/Mar/28	Equitable Share	Programme 1 - Administration	4 498	2 686	1 440	1 5271 532
Building/Structures	New Hanover Umshwat Local office	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	01/Apr/2131/Mar/28	Equitable Share	Programme 1 - Administration	3 377	0	1 149	2142 014
Building/Structures	Stanger Kwadukuza Local Office	Stage 5: Works	iLembe	KwaDukuza	01/Apr/2131/Mar/28	Equitable Share	Programme 1 - Administration	2 792	101	888	950954

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Table B5: Agriculture and Rural Development
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					25/26	26/27	27/28
Building/Structures	Port Shepstone Ray Nkonyeni Local Office	Stage 5: Works	Ugu	Ray Nkonyeni	01/Apr/21	31/Mar/28	Equitable Share	Programme 1 - Administration	5 459	3 203	1 724	1 862	1 873
Building/Structures	Dundee Edumeni Local office	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Edumeni	01/Apr/21	31/Mar/28	Equitable Share	Programme 1 - Administration	2 783	0	885	947	951
Building/Structures	Kwambonambi Local Office	Stage 5: Works	King Cetshwayo	Mfidozi	01/Oct/19	30/Sep/28	Equitable Share	Programme 1 - Administration	3 753	5 089	1 169	1 286	1 298
Irrigation Schemes	Phetown/Inchanga Local Office	Stage 5: Works	eThekweni	eThekweni	01/Apr/22	31/Mar/28	Equitable Share	Programme 1 - Administration	4 759	0	1 513	1 619	1 626
	KwaXolo Thusong Izingsiweni Local Office	Stage 5: Works	Ugu	Ray Nkonyeni	01/Apr/21	31/Mar/28	Equitable Share	Programme 1 - Administration	119	0	38	41	41
Building/Structures	Newcastle Local Office	Stage 5: Works	Amajuba	Newcastle	01/Apr/21	31/Mar/28	Equitable Share	Programme 1 - Administration	2 823	3 530	922	950	951
Building/Structures	Ulrecht Local Office Enadlangeni	Stage 5: Works	Amajuba	Enadlangeni	01/Apr/21	31/Mar/28	Equitable Share	Programme 1 - Administration	1 813	1 636	573	618	622
TOTAL 1: Infrastructure Leases(27 projects)									131 963	116 077	42 381	44 345	46 381
TOTAL: Agriculture and Rural Development(117 projects)									689 958	243 429	242 680	121 921	111 941

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Table B5 : Economic Development, Tourism and Environmental Affairs
Payments of Infrastructure by Category

The Department of Economic Development, Tourism and Environmental Affairs has no allocated infrastructure and therefore does not capture a project list on the Infrastructure Reporting Model (IRM).

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
1. Maintenance and Repairs													
Small Primary School	I/500310578WS	LALELA PRIMARY SCHOOL	Stage 5: Works	Zululand		01/Apr/16	01/Jul/27	Education Infrastructure Grant	2 000	0	0	0	0
	ET/ETHEKWINI/MMAIN	ETHEKWINI/JUMLAZI REGIONAL MAINTENANCE PROJECTS (CEGES/JUDGING)	Not Applicable	eThekweni		01/Apr/23	30/Jun/28	Education Infrastructure Grant	231 422	0	39 403	0	39 403
	500000000/81	PSP Condition Assessment of various schools in Districts	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Mauduzi	12/Sep/14	01/Sep/28	Education Infrastructure Grant	40 187	0	40 000	0	40 000
	ED/500000000/EFMS	INFRASTRUCTURE SYSTEM EFMS	Packaged Programme			01/Apr/18	30/Jul/28	Education Infrastructure Grant	7 000	0	2 143	0	2 143
Office Accomodation	DOE/MAINTENANCE/ ALL/DISTRICT	MAINTENANCE ALL DISTRICT DOE	Stage 5: Works	Umgungundlovu	The Mauduzi	20/Nov/15	01/Apr/28	Education Infrastructure Grant	144 380	0	104 000	0	104 000
Combined School	DOE/HEAD OFFICE	DOE MAINTENANCE HEAD OFFICE	Stage 5: Works	Umgungundlovu	uMngeni	01/Apr/22	02/Mar/28	Education Infrastructure Grant	38 046	0	40 000	0	40 000
Primary	DB/500211529/SDS	INKOSI/MWAYELI PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nanda	06/Jun/16	30/May/29	Education Infrastructure Grant	10 394	0	0	0	0
	NON SCHOOL PROJECTS	KZN NON SCHOOL PROJECTS	Packaged Programme			01/Apr/24	30/Jun/28	Equitable Share	100 000	0	90 000	0	90 000
	2025.26	MAINTENANCE PROJECTS	Packaged Programme			01/Apr/25	31/Mar/26	ECD Infrastructure Component	28 792	0	28 792	0	28 792
Combined School	MAINTENANCE DOPW ALL DISTRICTS	Maintenance : DOPW ALL DISTRICTS/DaPw	Stage 5: Works	Umgungundlovu	The Mauduzi	06/Apr/18	30/Mar/28	Education Infrastructure Grant	412 000	0	97 729	0	97 729
	I/CHEMICAL TOILETS	CHEMICAL TOILETS	Packaged Programme			02/Jun/20	03/Oct/28	Equitable Share	453 722	0	54 000	0	54 000
Primary	I/500496244/NS	UMTAMTENGWAYO PRIMARY SCHOOL (MAKHABANYA)	Stage 6: Handover	Ugu	Ray Nkonyeni	15/Jun/15	30/Mar/27	Education Infrastructure Grant	48 252	0	1 145	0	1 145
Primary	DB/500231065/WS	NJENGABANTU PRIMARY SCHOOL	Stage 4: Design	Unzinyathi	Umvoti	01/Jan/18	01/Jul/27	Education Infrastructure Grant	2 000	0	0	0	0
Small Secondary School	W/500192585/SDS	MAGUBULUNDU SECONDARY SCHOOL	Documentation Design	Zululand	eDumbe	20/Nov/15	11/Sep/28	Education Infrastructure Grant	7 200	0	1 855	0	1 855
Primary	C/500207903/LUA	MERLEWOOD INTERMEDATE SCHOOL	Documentation Design	Ugu	Ray Nkonyeni	28/Jan/22	26/Apr/28	Education Infrastructure Grant	16 270	0	1 288	0	1 288
Combined School	ICIVIL&STRUCTURA L/ALL DISTRICTS	CIVIL AND STRUCTURAL ALL DISTRICTS	Packaged Programme	Harry Gwala	Ubuhlebezwe	20/Nov/22	30/Nov/28	Equitable Share	152 862	0	18 000	0	18 000
Secondary	DB/5003030329/SDS	ZIMEME SECONDARY SCHOOL	Stage 4: Design	King Cetshwayo	Nanda	06/Jun/16	20/Jun/27	Equitable Share	14 748	0	0	0	0
Primary	IVULNERABLE GROUP	VULNERABLE GROUP PROJECTS	Documentation Design	Umgungundlovu	uMngeni	30/Apr/11	28/Nov/28	Equitable Share	100 160	0	32 000	0	32 000
Combined School	MAINTENANCE PROGRAMME	MAINTENANCE PROGRAMME	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Mauduzi	02/Jun/20	30/May/27	Education Infrastructure Grant	100 000	0	0	0	0
	ID/ESLUDGING/ALL DISTRICTS	SCHOOL DESLUDGING PROGRAMME	Stage 5: Works	Umgungundlovu	The Mauduzi	01/Apr/14	03/Apr/28	Equitable Share	217 962	0	48 000	0	48 000
Primary	DB/500447589/SDS	KHANYAKUFIKILE PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMlazi	01/Feb/16	30/May/29	Education Infrastructure Grant	11 703	0	391	0	391
Small Secondary School	W/School Maintenance/UMGU	MAINTENANCE DISTRIC TSUNGUNGUNDLOVU	Stage 5: Works	Umgungundlovu	The Mauduzi	01/Apr/17	30/Jun/26	Education Infrastructure Grant	37 708	0	1 000	0	1 000
Small Secondary School	W/500315462/SDS	KHISHWA PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	Mthorjaneni	01/Apr/16	30/May/27	Education Infrastructure Grant	5 210	0	0	0	0
TOTAL: Maintenance and Repairs(23 projects)									2 182 019	0	599 747	0	599 747
2. New or Replaced Infrastructure													

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Table Adjustment B5: Education
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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Small Primary School	I/500163170/NS	INGINDEZI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	eThekweni	eThekweni	01/Aug/15 14/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	20 000	0	0	0	0
Primary	I/500209753/NS	MGULWANE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Zululand	uPhongolo	13/Jun/16 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	13 600	0	0	0	0
Primary	C/500117586/NS	COLENSO PRIMARY	Stage 2: Concept/ Feasibility	Uthukela	Alfred Duma	22/Apr/21 05/Jul/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 500	0	0	0	0
Small Secondary School	I/500229141/NS	NGWADI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Uthukela	Alfred Duma	19/Feb/16 30/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	14 000	0	0	0	0
Primary	I/UMLNEW015/11/NS	MT MORIAH AREA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekweni	eThekweni	06/Jun/16 10/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	20 000	0	2 000	0	2 000
Special School	I/500448995/LSEN	MUSA SCHOOL FOR DISABLED	Stage 5: Works	Zululand	Abaqulusi	15/Nov/17 31/Mar/27	Education Infrastructure Grant	Programme 4 - Public Special School Education	296 180	0	11 378	0	11 378
Primary	I/500448366/NS	Nikeli Primary Scool	Stage 5: Works	Umkhanyakude	Jozini	20/Aug/19 31/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	41 300	0	3 826	0	3 826
Secondary	I/500427239/NS	NSQUMARENI JS	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	20/Apr/17 19/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 818	0	282	0	282
Primary	DB/500117771/SDS(N EW SCHOOL)	COLLINGWOOD PRIMARY SCHOOL	Stage 5: Works	eThekweni	eThekweni	01/Jan/16 07/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	101 809 894	0	2 396	0	2 396
Secondary	C/500103933/UA	ASIBEMUNYE HIGH SCHOOL	Stage 3: Design	Umgungundlovu	uMngeni	05/May/22 20/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 000	0	10 000	0	10 000
	ECD44	Bambanani ECD	Stage 3: Design	King Cetshwayo	Mthorjanjeni	01/Apr/23 31/Mar/27	Equitable Share	Programme 5 - Early Childhood Development	5 000	0	5 000	0	5 000
	ECD46	Mkhosi ECD	Stage 4: Design	King Cetshwayo	Mthorjanjeni	01/Apr/23 31/Mar/27	Equitable Share	Programme 5 - Early Childhood Development	2 000	0	2 000	0	2 000
	ECD47	Nkosenhle ECD	Stage 4: Design	King Cetshwayo	Mthorjanjeni	01/Apr/23 31/Mar/27	Equitable Share	Programme 5 - Early Childhood Development	2 000	0	2 000	0	2 000
	ECD48	Nqubeko ECD	Stage 3: Design	King Cetshwayo	Mthorjanjeni	01/Apr/23 31/Mar/27	Equitable Share	Programme 5 - Early Childhood Development	2 000	0	2 000	0	2 000
	ECD49	Senzokuhle ECD	Stage 2: Concept/ Feasibility	King Cetshwayo	Mthorjanjeni	01/Apr/23 31/Mar/27	Equitable Share	Programme 5 - Early Childhood Development	1 000	0	1 000	0	1 000
	ECD50	Sikhanyisela ECD	Stage 3: Design	King Cetshwayo	Mthorjanjeni	01/Apr/23 31/Mar/27	Equitable Share	Programme 5 - Early Childhood Development	3 000	0	3 000	0	3 000
	ECD51	Vukuzakhe ECD	Stage 3: Design	King Cetshwayo	Mthorjanjeni	01/Apr/23 31/Mar/27	Equitable Share	Programme 5 - Early Childhood Development	2 000	0	2 000	0	2 000
Special School	W/500448371/NS	UMHLALI COLLEGE	Development	iLembe	KwaDukuza	01/Apr/17 30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 609	0	0	0	0
Secondary	DB/500141636/NS	ESOKHENI HIGH SCHOOL	Stage 6: Documentation Handover	Umkhanyakude	Umvoti	01/Apr/16 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	32 780	0	1 318	0	1 318
Special School	I/500494801/LSEN	DANIEL MZAMO (MALEZULU)	Stage 6: Handover	Harry Gwala	Ubulhebezwe	15/Oct/14 02/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	57 528	0	361	0	361
Primary	C/500441632/NS	IMPALA SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	09/Nov/25 08/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	57 294	0	6 899	0	6 899
Special School	DB/500142265/LSEN SPECIAL	ETHEL MTHIYANE SPECIAL	Stage 4: Design	iLembe	KwaDukuza	20/Jun/15 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	35 317	0	3 350	0	3 350
Primary	I/500442113/NS	LUHLANGA PRIMARY SCHOOL	Stage 2: Documentation	Umkhanyakude	Umkhanyakude	20/Feb/16 25/Nov/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	18 579	0	0	0	0
Primary	C/500448954/NS	THEMBINKOSI PRIMARY SCHOOL	Stage 5: Works	Anajuba	Newcastle	02/Jun/18 30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	64 131	0	0	0	0
Special School	W/500161838/LSEN	INANDA SPECIAL SCHOOL FOR LSEN	Stage 5: Works	eThekweni	eThekweni	21/Sep/14 31/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	205 781	0	0	0	0

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Small Primary School	I/500429570/NS	ZIZAMELE PRIMARY SCHOOL	Stage 5: Works	Harry Gwela	Umzimkhulu	27/Apr/16 31/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	35 000	0	3 903	0	3 903
Combined School	C/500442076/NS	SIYAKHULA SECONDARY SCHOOL	Stage 5: Works	Umkhanyakude	Umhlabyalingana	20/Feb/15 30/Apr/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	91 694	0	967	0	967
Primary	DB/500231768/WS	NKASENI INTERMEDIATE SCHOOL	Stage 6: Handover	Uthukela	Inkosi Langalibalele	01/Jan/18 31/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 143	0	0	0	0
Primary	C/500448217/NS	SEBENZILE PS	Stage 2: Concept/Feasibility	Anajuba	Newcastle	20/Nov/15 04/Apr/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 500	0	0	0	0
Primary	C/500116291/NS	NEW BRUNTVILLE PRIMARY	Stage 5: Works	Umgungundlovu	Mpotana	01/May/15 20/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	24 574	0	0	0	0
Primary	C/500278669/NS	SUNNYDALE SECONDARY SCHOOL	Stage 4: Design/Documentation	King Cetshwayo	uMlalazi	06/Apr/14 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	17 727	0	0	0	0
Secondary	I/500000000/NS	NEWUMTHOMBO PRIMARY SCHOOL	Stage 2: Concept/Feasibility	iLembe	KwaDukuza	07/Jul/15 28/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	25 288	0	2 335	0	2 335
Primary	C/500146446/SEN	GABANGENKOSI PRIMARY SCHOOL	Stage 4: Design	Anajuba	Emadlangeni	02/Nov/20 15/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	15 084	0	0	0	0
Large Secondary School	W/500124653/NS	DUNDEE JS SCHOOL	Documentation Handover	Umkhanyakude	Endumeni	30/Jun/23 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	52 222	0	0	0	0
Combined School	DB/500209161/SDS	MGANIKA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	06/Apr/16 22/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
Large Secondary School	W/500449334/NS	DULANGA HIGH SCHOOL	Stage 5: Works	Umkhanyakude	Umhlabyalingana	28/Jun/17 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	77 635	0	0	0	0
Secondary	W/500128279/NS	EKUCABANGENI SECONDARY SCHOOL	Stage 5: Works	Umkhanyakude	Nqutu	15/Feb/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	78 320	0	0	0	0
Secondary	C/500117327/NS	CUFFDALE SECONDARY SCHOOL	Stage 5: Works	eThekweni	eThekweni	26/Apr/23 17/Aug/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	95 134	0	3 321	0	3 321
Secondary	I/500206571/NS	MDUMELA SECONDARY SCHOOL	Stage 2: Concept/Feasibility	Zululand	Ulundi	17/May/16 25/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	26 000	0	0	0	0
Secondary	C/500427054/NS	MTHWANE SECONDARY SCHOOL	Stage 4: Design	Harry Gwela	Umzimkhulu	31/Oct/23 25/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	64 136	0	4 378	0	4 378
Secondary	NEW SCHOOL PROGRAMME	NEW SCHOOL PROGRAMME	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Maunduzi	02/Jun/20 30/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	259 050	0	7 747	0	7 747
Secondary	I/500499389/NS	SIPHUMELELE (MEER-EN-SEE) SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlatuze	24/Jun/15 30/Apr/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	122 414	0	436	0	436
Secondary	I/500168091/NS	ISKHALISEZWWE HIGH SCHOOL	Stage 5: Works	Anajuba	Newcastle	06/Mar/11 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	98 154	0	7 978	0	7 978
Secondary	CHGw18/002/NS	NEW THE GUARDIAN ANGEL S	Stage 2: Concept/Feasibility	Harry Gwela	Dr Nkcasana Dlamini Zuma	04/Apr/24 06/Apr/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	109 285	0	0	0	0
Secondary	W/500413845/NS	J G ZUMA SECONDARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	16/Oct/20 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	84 349	0	0	0	0
Secondary	W/500444959/NS	MASIBONGE SECONDARY SCHOOL	Stage 4: Design	Uthukela	Inkosi Langalibalele	16/Oct/23 02/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 528	0	0	0	0
Secondary	C/500281633/LSEN	Thembalimbe primary school	Stage 2: Concept/Feasibility	King Cetshwayo	Mthonjaneni	20/Nov/15 20/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	16 193	0	0	0	0
Secondary	C/500494605/NS	THEMBALETHU SECONDARY SCHOOL (SHAYAMOYA AREA)	Stage 5: Works	Harry Gwela	Greater Kokstad	01/Dec/22 20/Apr/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	95 321	0	4 121	0	4 121
Secondary	C/500136123/NS	ENDUBAZI PRIMARY SCHOOL	Stage 4: Design	Umkhanyakude	Umvoti	01/Oct/24 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	64 900	0	0	0	0
Secondary	C/500494912/NS	ENSELENI PRIMARY SCHOOL	Stage 4: Design/Documentation	Umkhanyakude	Umvoti	01/Dec/25 20/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	64 900	0	0	0	0

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Primary	C/500341362/NS	NHLANGE SECONDARY SCHOOL	Stage 3: Design	Umkhanyakude	Umhlabuyalingana	08/May/24 08/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	78 800	0	0	0	0
	W/500297110/NS	WOODLANDS PRIMARY SCHOOL	Stage 4: Design	Umgungundlovu	uMngeni	07/Jun/17 30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	64 915	0	0	0	0
	C/500441658/NS	KWASHODI PRIMARY SCHOOL	Stage 3: Design	Umkhanyakude	Umhlabuyalingana	08/May/24 08/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	63 155	0	2 287	0	2 287
	C/500212343/NS	MKHUPULANGWENYA SCHOOL	Stage 2: Concept/Feasibility	Umnziyathi	Manga	13/Nov/23 15/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	64 900	0	0	0	0
Primary	DOE/NEVEDC/DSD /ECD13	IKOPO ECD	Stage 4: Design	Harry Gwela	Ubuhlebezwe	01/Apr/22 31/Mar/27	Equitable Share	Programme 5 - Early Childhood Development	7 564	0	1 000	0	1 000
	KZ/DOE/ECD/equlabi	ECD Equitable Share	Documentation			01/Apr/23 31/Mar/28	Equitable Share	Programme 5 - Early Childhood Development	83 490	0	0	0	0
	C/500340992/NS	UXOLOPHAMBI L S	Stage 3: Design	eThekweni	eThekweni	15/Jan/13 31/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	23 041	0	0	0	0
	I/500206904/NS	MEADOWSWEET COMBINED SCHOOL	Stage 5: Works	Uthukela	Okhahlamba	01/Mar/22 03/Jul/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	99 921	0	7 378	0	7 378
Secondary	DOE/NEVEDC/DSD /ECD15	Greater Kokstad ECD	Stage 5: Works	Harry Gwela	Greater Kokstad	01/Apr/22 31/Mar/27	Equitable Share	Programme 5 - Early Childhood Development	8 502	0	1 000	0	1 000
	DOE/NEVEDC/DSD /ECD16	Harry Gwela ECD Farm Centre intervention project	Stage 5: Works	Harry Gwela	Ubuhlebezwe	01/Apr/22 31/Mar/27	Equitable Share	Programme 5 - Early Childhood Development	9 956	0	1 000	0	1 000
	C/500102305/NS	AMAOTI NO3 SECONDARY SCHOOL	Stage 3: Design	eThekweni	eThekweni	13/Aug/25 26/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	132 559	0	2 461	0	2 461
	DB/AGRICULTURE/NS	AGRICULTURAL SCHOOL OF EXCELLENCE (DABULAMANZI)	Not Applicable	King Cetshwayo	Nanda	01/Jan/18 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	27 000	0	1 925	0	1 925
Primary	DB/NEW/NS	INKOSI/UMKHUPHUKLE HIGH SCHOOL	Stage 5: Works	King Cetshwayo	Nanda	01/Jan/18 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	85 000	0	6 346	0	6 346
Secondary	I/500427165/NS	MZOKHANYVO JUNIOR SECONDARY SCHOOL	Stage 5: Works	Harry Gwela	Umkhumbulu	02/Jun/18 15/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	47 677	0	3 865	0	3 865
Primary	I/uMg.New003/12/NS	Ashburton Area P School	Stage 1: Initiation/Pre-feasibility	Umgungundlovu	The Msunduzi	20/Jun/16 31/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	20 000	0	0	0	0
Primary	DB/50044296/NS	SIDINGULWAZI PRIMARY SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	01/Jan/18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	94 976	0	3 003	0	3 003
Primary	I/500229737/NS	NHLALWANE PRIMARY SCHOOL	Stage 5: Works	Ugu	Umkhumbulu	21/Aug/19 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	16 300	0	1 389	0	1 389
Primary	ET/500498281/NS	SOLOMON MAHLANGU PRIMARY SCHOOL (New Cornubia Primary School)	Stage 5: Works	eThekweni	eThekweni	01/Sep/14 02/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	60 113	0	8 742	0	8 742
Secondary	DB/500263006/NS	SCHOOL KUMHABABA PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMkhathuze	01/Feb/23 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	38 043	0	1 969	0	1 969
	I/500249750/UA	PHUMANYOVA HIGH SCHOOL	Stage 5: Works	Zululand	Nongoma	15/Feb/13 30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	60 945	0	0	0	0
	not applicable	MSINGA INKULULEKO SPECIAL PROJECT	Stage 1: Initiation/Pre-feasibility	Umnziyathi	Endumeni	01/Apr/23 30/Mar/27	Equitable Share	Programme 2 - Public Ordinary School Education	1 500	0	0	0	0
	DB/500236948/NS	NOVUKA PRIMARY SCHOOL	Stage 5: Works	Umgungundlovu	Impendle	01/Jan/18 10/Jul/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	27 740	0	2 313	0	2 313
Small Secondary School	W/500446701/NS	BHEKABANTU SECONDARY SCHOOL	Stage 4: Design	Umnziyathi	Manga	26/Oct/22 24/Apr/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	45 000	0	0	0	0
Small Secondary School	I/500172790/NS	KHABAZELA HIGH SCHOOL	Stage 4: Design	eThekweni	eThekweni	14/Jun/16 30/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 022	0	402	0	402
Secondary	C/500490731/NS	KHUBA SECONDARY SCHOOL	Stage 1: Initiation/Pre-feasibility	King Cetshwayo	uMkhathuze	24/Aug/20 06/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	102 837	0	4 127	0	4 127

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	C/50044294/7NS	SUNSHINE PRIMARY SCHOOL	Stage 3: Design Development	Umkhanyakude	Umhlabuyalingana	01/Apr/1728/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	68 849	0	8 632	0	8 632
Primary	I/50049985/NS	QUEEN THOMO JUNIOR PRIMARY	Stage 2: Concept/ Feasibility	Zululand	Abaqulusi	19/Feb/1619/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	330	0	330
Primary	I/50042879/NS	UMGANO PS	Stage 1: Initiation/ Pre-feasibility	Harry Gwela	Umzimkhulu	06/Jun/1601/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 927	0	0	0	0
Primary	C/500308915/NS	KWANYAMAZANE PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Muhatuba	16/Feb/2327/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	106 221	0	5 478	0	5 478
Primary	C/500444925/NS	VIMBUKHALO PRIMARY SCHOOL	Stage 5: Works	Uthukela	Okhahlamba	24/Jan/1602/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	85 479	0	4 321	0	4 321
Special School	I/50201169/1SEN	MASON LINCOLN SPECIAL SCHOOL	Stage 4: Design Development	eThekweni	eThekweni	23/Aug/1531/Mar/28	Education Infrastructure Grant	Programme 4 - Public Special School Education	90 000	0	2 951	0	2 951
Special School	W/500325432/1SEN	TONGAAT SCHOOL FOR SEN	Stage 6: Handover	eThekweni	eThekweni	01/Jun/2030/Jun/27	Education Infrastructure Grant	Programme 4 - Public Special School Education	147 905	0	0	0	0
Primary	W/500499463/NS	SIBONGINHLANHLA PRIMARY SCHOOL	Stage 5: Works	eThekweni	eThekweni	21/Sep/2330/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	80 522	0	0	0	0
Primary	W/500440929/NS	FAITH MLABA PRIMARY SCHOOL	Stage 4: Design Development	eThekweni	eThekweni	06/Jun/1630/May/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	77 350	0	0	0	0
Secondary	I/50049665/NS	Dluluzi S School	Stage 1: Initiation/ Pre-feasibility	eThekweni	eThekweni	15/Nov/1730/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	20 000	0	0	0	0
Primary	C/500267880/NS	SIPHUMELELE P	Stage 2: Concept/ Feasibility	Anajuba	Newcastle	25/Feb/1301/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 500	0	0	0	0
Secondary	I/500447552/NS	KADWA SECONDARY SCHOOL	Stage 3: Design Development	Umzinyathi	Nqutu	01/Dec/1431/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 243	0	848	0	848
Primary	I/500428460/NS	SVRIA PS	Stage 2: Concept/ Feasibility	Harry Gwela	Umzimkhulu	06/Jun/1619/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 739	0	474	0	474
Primary	I/500444982/NS	PHUTHINI SECONDARY SCHOOL	Stage 5: Works	Uthukela	Okhahlamba	06/Jul/1403/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	88 914	0	3 331	0	3 331
Primary	I/500495319/NS	BAWELISE SPECIAL SCHOOL	Stage 4: Design Development	King Cetshwayo	Nkandla	01/Jan/1830/Jul/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	87 320	0	0	0	0
Primary	C/500443924/ECD	MTHIYANE PRIMARY SCHOOL(RETENDER)	Stage 4: Design Development	Uthukela	Inkosi Langalibalele	03/May/1511/Apr/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 220	0	2 128	0	2 128
Secondary	W/500499352/NS	ESISWENI SECONDARY SCHOOL (NEW MANGOSUTHU AREA)	Stage 3: Design Development	Zululand	Abaqulusi	13/May/2419/Nov/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	36 000	0	0	0	0
Primary	I/500158767/NS	COSMO PRIMARY SCHOOL	Stage 6: Handover	Ungungundlovu	uMngeni	21/Jun/1631/Jan/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	52 357	0	1 256	0	1 256
Primary	C/50048954/ECD	THEMBINKOSI PRIMARY SCHOOL	Stage 5: Works	Anajuba	Newcastle	31/Mar/1815/Apr/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 300	0	2 321	0	2 321
Primary	C/500497835/NS	ULOVU SECONDARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	01/Apr/2330/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 500	0	450	0	450
Primary	DB/500292004/NS	VEZUKUSA PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabuyalingana	01/Apr/2330/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 500	0	1 055	0	1 055
Primary	DBUMLNEW16/001/NS Delete	MARITIME SCHOOL OF EXCELLENCE : ACTON ROAD	Stage 5: Works	eThekweni	eThekweni	01/Jan/1801/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	85 000	0	11 878	0	11 878
Combined School	DB/500259407/1SEN	SCHOLA AMORIS SPECIAL SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	01/Feb/2330/Mar/28	Education Infrastructure Grant	Programme 4 - Public Special School Education	0	0	450	0	450
Combined School	I/500172235/NS	KAMEELHOEK PRIMARY SCHOOL	Stage 4: Design Development	Ungungundlovu	uMngeni	06/Nov/1627/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	0	0	0
Primary	DB/500104599/NS	BABANANGO PRIMARY SCHOOL	Stage 3: Design Development	Zululand	Ulundi	06/Jun/1628/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 400	0	147	0	147

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Secondary	I/500443704/NS	KWANGOZA S	Stage 4: Design	iLembe	KwaDukuza	01/Oct/15 24/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	46 740	0	2 674	0	2 674
Secondary	W/500297850/NS	XOXOLOLO PRIMARY SCHOOL	Stage 7: Close out	Harry Gwala	Greater Kokstad	08/Feb/15 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School	71 447	0	0	0	0
Small Secondary School	I/500215007/NS	MOPHELA PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	15/Jun/16 25/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	4 432	0	433	0	433
TOTAL: New or Replaced Infrastructure(103 projects)									106 729 186	0	192 359	0	192 359
3. Rehabilitation, Renovations & Refurbishment													
Large Secondary School	I/500185407/SDS	LANGALIBOWLU HIGH SCHOOL	Stage 4: Design	King Cetshwayo	Molosi	21/Aug/19 02/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	2 900	0	0	0	0
Small Primary School	I/500238576/SDS	NSUNGUZA PRIMARY SCHOOL	Documentation	King Cetshwayo	uMhlatuze	20/Aug/19 30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 398	0	2 920	0	2 920
Large Secondary School	I/500326782/SDS	LIZWI HIGH SCHOOL	Stage 4: Design	King Cetshwayo	uMhlatuze	21/Aug/19 30/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	2 900	0	358	0	358
Small Primary School	I/500440469/SDS	NTABAMHLOPE PRIMARY SCHOOL	Stage 4: Design	Uthukela	Inkosi Langalibalele	20/Aug/19 02/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	2 900	0	0	0	0
Large Secondary School	C/50023872/SDS	NTABANTUZUMA HIGH SCHOOL	Stage 2: Concept/Feasibility	King Cetshwayo	uMlalazi	20/Aug/25 28/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	5 000	0	757	0	757
Small Primary School	I/500311910/SDS	ETHANGENI PRIMARY SCHOOL	Stage 4: Design	Umkhanyakude	Endumeni	01/Apr/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	2 900	0	286	0	286
Medium Primary School	I/500188811/SDS	LINGSISLE PRIMARY SCHOOL	Stage 4: Design	Umgungundlovu	The Mauduzi	21/Aug/19 31/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	2 900	0	0	0	0
Medium Primary School	I/500239797/SDS	NTULI PRIMARY SCHOOL	Documentation	iLembe	Maphumulo	20/Aug/19 30/Apr/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School	2 900	0	0	0	0
Medium Primary School	I/500240833/SDS	NTUKUSO PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	20/Aug/19 20/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	3 000	0	0	0	0
Micro Primary School	I/500241351/SDS	NXUSA PRIMARY SCHOOL	Documentation	King Cetshwayo	uMhlatuze	21/Aug/19 28/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	2 900	0	0	0	0
Large Primary School	I/500241499/SDS	NYAMAZANE PRIMARY SCHOOL	Stage 4: Design	iLembe	Maphumulo	21/Nov/19 30/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	2 900	0	374	0	374
Micro Primary School	I/500242905/SDS	OSAGWINI PRIMARY SCHOOL	Stage 4: Design	iLembe	Maphumulo	20/Aug/19 05/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	2 900	0	0	0	0
Medium Primary School	I/500243534/SDS	OKHUKHO PRIMARY SCHOOL	Documentation	Zululand	Ulundi	20/Aug/19 30/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	2 900	0	0	0	0
Large Primary School	I/500244163/SDS	OPHANSI PRIMARY SCHOOL	Stage 4: Design	Umkhanyakude	Jozini	20/Aug/19 30/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	2 900	0	374	0	374
Mega Secondary School	I/500244311/SDS	OPHONGQOLO HIGH SCHOOL	Documentation	Zululand	uPhongolo	20/Aug/19 24/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	2 900	0	374	0	374
Small Primary School	I/500189292/SDS	LUZINDELA PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMhlatuze	21/Aug/19 30/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	2 900	0	0	0	0
Small Primary School	I/500338069/SDS	MABEDLANA PRIMARY SCHOOL	Documentation	Zululand	Ulundi	21/Aug/19 30/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	2 900	0	0	0	0
Combined School	I/500190032/SDS	MABHILA PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Aug/19 01/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	2 900	0	0	0	0
Large Primary School	I/500247530/SDS	PHAMBILI PRIMARY SCHOOL	Stage 4: Design	Amajuba	Newcastle	20/Aug/19 30/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	2 900	0	374	0	374
Small Primary School	I/500194324/SDS	MAKHANYEZI PRIMARY SCHOOL	Documentation	King Cetshwayo	Nkandla	21/Aug/19 01/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	2 900	0	0	0	0
Small Primary School	I/500194883/SDS	MAKHEME PRIMARY SCHOOL	Stage 4: Design	Zululand	Nongoma	21/Aug/19 28/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	2 900	0	0	0	0

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Micro Primary School	I/500407989/SDS	MANDATHANE PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	Nandla	21/Aug/19 31/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Small Primary School	I/500446442/SDS	PHILIBANA PRIMARY SCHOOL	Stage 5: Works	Zululand	Ulundi	20/Aug/19 28/Nov/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 670	0	2 920	0	2 920
Small Primary School	I/500252488/SDS	QEDIZABA PRIMARY SCHOOL	Stage 4: Design	Amajuba	Newcastle	20/Aug/19 31/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Small Primary School	I/500197247/SDS	MANQAKULANA PRIMARY SCHOOL	Documentation Design	Umkhanyakude	Umkhanyakude	21/Aug/19 12/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Medium Primary School	I/500252525/SDS	QEDUKOMA PRIMARY SCHOOL	Documentation Design	Umkhanyakude	Nqutu	20/Aug/19 28/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Small Primary School	I/500197091/SDS	MANYAMPISI PRIMARY SCHOOL	Stage 4: Design	Umkhanyakude	Umkhanyakude	21/Aug/19 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 600	0	0	0	0
Micro Primary School	I/500197765/SDS	MANYANE PRIMARY SCHOOL	Documentation Design	King Cetshwayo	uMhlatuze	21/Aug/19 07/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Small Primary School	I/500198024/SDS	MANZAMPOFU PRIMARY SCHOOL	Stage 4: Design	Zululand	Abaqulusi	21/Aug/19 18/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Small Primary School	I/500326869/SDS	MASOKANENI PRIMARY SCHOOL	Documentation Design	Zululand	Nongoma	21/Aug/19 28/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Micro Primary School	I/500499885/SDS	QUEEN THOMO PRIMARY SCHOOL	Documentation Design	Zululand	Ulundi	20/Aug/19 20/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 600	0	0	0	0
Combined School	I/500255818/SDS	RIETVALLEI COMBINE SCHOOL	Documentation Design	eThekweni	eThekweni	20/Aug/19 28/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Medium Primary School	I/500204759/SDS	MBONGQWANE PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMlazi	21/Aug/19 19/Feb/28	Education Infrastructure Grant	Programme 1 - Education Administration	2 900	0	0	0	0
Large Secondary School	I/500206053/SDS	MDEPHA SECONDARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Aug/19 27/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Small Primary School	I/500208310/SDS	MFAKUBHEKA PRIMARY SCHOOL	Documentation Design	Umkhanyakude	Umkhanyakude	21/Aug/19 02/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Medium Secondary School	I/500257594/SDS	SAKHISIZWE SECONDARY SCHOOL	Development Design	iLembe	KwaDukuza	20/Aug/19 23/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	374	0	374
Combined School	I/500208754/SDS	MFONGOSI COMBINED SCHOOL	Documentation Design	King Cetshwayo	Nandla	21/Aug/19 31/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Small Secondary School	I/500342805/SDS	SALEM PRIMARY SCHOOL	Documentation Design	Ugu	uMuziwabantu	20/Aug/19 20/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Small Primary School	I/500208939/SDS	MGABHANYONGO PRIMARY SCHOOL	Documentation Design	Zululand	Nongoma	21/Aug/19 31/Jul/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 900	0	0	0	0
Small Primary School	I/500143819/SDS	EZWELETHU PRIMARY SCHOOL	Documentation Design	Uthukela	Okhahlamba	01/Apr/16 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	374	0	374
Medium Primary School	I/500258260/SDS	SANGOYANA PRIMARY SCHOOL	Documentation Design	King Cetshwayo	uMhlatuze	20/Aug/19 27/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Combined School	I/500145669/SDS	FUMANA COMBINE SCHOOL	Documentation Design	Zululand	Nongoma	01/Apr/16 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	374	0	374
Medium Primary School	I/500288637/SDS	UMPHUMULO PRIMARY SCHOOL	Documentation Design	iLembe	Maphumulo	21/Aug/19 31/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Medium Primary School	I/500258815/SDS	SARON PRIMARY SCHOOL	Documentation Design	King Cetshwayo	uMhlatuze	20/Aug/19 30/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Combined School	I/500260036/SDS	SEHOLE HIGH SCHOOL	Documentation Design	Ugu	uMuziwabantu	20/Aug/19 31/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	374	0	374
Small Primary School	I/500261738/SDS	SHELEZA PRIMARY SCHOOL	Documentation Design	Zululand	Nongoma	20/Aug/19 31/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 699	0	1 454	0	1 454

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Small Primary School	I/50289229/FLOODS	UMTHUNZI PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Aug/19 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	450	0	450
Small Primary School	I/50287665/SDS	XASANA PRIMARY SCHOOL	Stage 4: Design	Zululand	Ulundi	21/Aug/19 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	374	0	374
Micro Primary School	I/50288516/SDS	ZALIZWI PRIMARY SCHOOL	Stage 4: Design	Zululand	Ulundi	21/Aug/19 01/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Micro Primary School	I/500411070/SDS	ZIBAMBELE PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMlalazi	21/Aug/19 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Small Primary School	I/503027635/SDS	ZOMBODE PRIMARY SCHOOL	Stage 5: Works	Zululand	Ulundi	21/Aug/19 30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 975	0	2 642	0	2 642
Small Secondary School	I/50204536/SDS	MBIZWE SENIOR SECONDARY SCHOOL	Stage 4: Design	King Cetshwayo	Nandla	21/Aug/19 28/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Large Primary School	I/50288600/SDS	UMPHUMELA SECONDARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Aug/19 31/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Combined School	I/50287116/SDS	UMGABHI COMBINED SCHOOL	Stage 4: Design	King Cetshwayo	uMhlatuze	21/Aug/19 21/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 883	0	362	0	362
Combined School	I/50283810/SDS	SICELIMFUNDO COMBINED SCHOOL	Stage 4: Design	Umzinyathi	Endumeni	20/Aug/19 18/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Combined School	I/50284550/SDS	SIGOMAMISE HIGH SCHOOL	Stage 4: Design	Zululand	uPhongolo	20/Aug/19 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	374	0	374
Mega Secondary School	I/50285159/SDS	TSHELENKOSI SECONDARY SCHOOL	Stage 4: Design	iLembe	KwaDukuza	21/Aug/19 25/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	374	0	374
Medium Primary School	I/50285512/SDS	SILINDELE PRIMARY SCHOOL	Stage 5: Works	eThekweni	eThekweni	20/Aug/19 30/Jan/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 189	0	2 920	0	2 920
Small Primary School	I/50285529/SDS	TWASANA PRIMARY SCHOOL	Stage 4: Design	Zululand	Ulundi	21/Aug/19 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Large Secondary School	I/50285603/SDS	UBAMBISWANO HIGH SCHOOL	Stage 5: Works	King Cetshwayo	uMhlatuze	21/Aug/19 30/Apr/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 304	0	0	0	0
Small Primary School	C/500175861/SDS	KING BHEKUZULU COLLEGE	Stage 3: Design	Zululand	Nongoma	21/Oct/24 21/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	1 274	0	1 274
Small Primary School	I/500147038/SDS	GANGEYANA PRIMARY SCHOOL	Development Design	Umzinyathi	Endumeni	01/Apr/16 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	374	0	374
Medium Primary School	I/500495504/SDS	STEVEN DAVIDSON PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Aug/19 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Small Secondary School	W/500170089/SDS	IWANGU PRIMARY SCHOOL	Documentation Stage 5: Works	King Cetshwayo	Mthojaneni	01/Apr/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 298	0	3 474	0	3 474
Primary	I/50287392/WS	NOOBANE PRIMARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	01/Mar/15 05/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	400	0	347	0	347
Secondary	DB500411003/SDS	PHEMBISIZWE PRIMARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	12/Sep/17 05/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 505	0	1 360	0	1 360
Primary	DB500240204/SDS	NTOLWANE PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nandla	20/Sep/16 15/Jul/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 145	0	1 298	0	1 298
Small Secondary School	DB500167499/RRR	ISIBONELO SECONDARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Jan/18 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 514	0	4 584	0	4 584
Secondary	DB500211640/SDS	MKHALIPHI HIGH SCHOOL	Documentation Stage 6: Handover	Umkhanyakude	Bg Five Hlabisa	10/Jan/22 08/Jul/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 005	0	1 444	0	1 444
Secondary	DB500294062/SDS	NOKHALELA HIGH SCHOOL	Stage 1: Initiation/ Pre- feasibility	King Cetshwayo	uMhlatuze	12/Sep/17 15/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 156	0	0	0	0
Primary	DB500164391/SDS	INJASULOVESIZWE PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMhlatuze	16/Mar/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	30 924	0	0	0	0

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	DB/500191327/WS	MADLOZI PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nandla	01/Jan/18 01/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 296	0	1 296
Large Secondary School	I/500279350/SDS	TABHANE SECONDARY SCHOOL	Stage 4: Design	Uthukela	Okhahlamba	21/Aug/19 14/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	83	0	83
Secondary	W/500241869/SDS	NYONI PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	25/Sep/17 25/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 496	0	3 320	0	3 320
Primary	DB/500195397/SDS	MALUKHAKHA PRIMARY SCHOOL	Stage 4: Design	Ugu	Umzumbi	01/Jan/18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
Primary	C/500240833/RRR	NTUKUSO PRIMARY SCHOOL	Documentation Stage 7: Close out	eThekweni	eThekweni	29/Dec/23 28/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	64 900	0	1 865	0	1 865
Small Secondary School	W/500193214/RRR	MAHLABATHINI SECONDARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	25/May/13 10/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 251	0	0	0	0
Secondary	DB/500223739/SDS	NCIYA HIGH SCHOOL	Documentation Stage 1: Initiation/ Pre-feasibility	Ugu	uMuziwabantu	20/Nov/15 30/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 250	0	0	0	0
Primary	I/500200540/WS	MASHIYANE PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	27/Mar/15 30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 243	0	1 287	0	1 287
Small Primary School	DB/500290080/SDS	UPHAPHAZI P	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Mubatuba	10/Jun/16 15/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
Primary	DB/500230954/WS	NIZAM ROAD PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	Nandla	01/Jan/18 01/Jul/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	506	0	506
Primary	DB/500263956/SDS	SIDELLE SECONDARY SCHOOL	Documentation Stage 6: Handover	eThekweni	eThekweni	06/Mar/20 25/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 581	0	1 381	0	1 381
Small Secondary School	W/500199874/SDS	MARKLANDS SECONDARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	19/Jun/16 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 392	0	573	0	573
Primary	DB/500140341/SDS	ESIGAGANENI PRIMARY SCHOOL	Documentation Stage 7: Close out	King Cetshwayo	Mobzi	10/Jun/16 31/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 902	0	929	0	929
Small Secondary School	W/500312576/SDS	MANYONYO JUNIOR PRIMARY SCHOOL	Stage 4: Design	Umzinyathi	Umvoti	20/Sep/15 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 700	0	0	0	0
Secondary	DB/500235172/SDS	NOMVACA HIGH SCHOOL	Stage 4: Design	King Cetshwayo	uMlalazi	10/Jun/16 26/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 390	0	688	0	688
Small Secondary School	W/500127132/SDS	EFFINGHAM SECONDARY SCHOOL	Documentation Stage 4: Design	eThekweni	eThekweni	03/Feb/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	270	0	0	0	0
Small Secondary School	DB/500133718/SDS	EMOYENI PRIMARY SCHOOL	Documentation Stage 6: Handover	King Cetshwayo	uMlalazi	31/Mar/16 30/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 650	0	1 449	0	1 449
Large Primary School	W/500219706/SDS	MTHWADLANA PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	06/Jun/16 31/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	1 511	0	1 511
Primary	DB/500200614/SDS	MASHOBA COMBINED PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	Mthonjaneni	23/Jun/16 29/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 171	0	421	0	421
Primary	I/500242869/RRR	OGADE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Uthukela	Okhahlamba	10/Mar/15 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	33 040	0	2 621	0	2 621
Small Secondary School	W/500125282/SDS	DURBAN GIRLS SECONDARY SCHOOL	Design	eThekweni	eThekweni	19/Mar/22 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 211	0	0	0	0
Primary	DB/500307322/SDS	NCOMBO PRIMARY SCHOOL	Documentation Stage 4: Design	King Cetshwayo	uMhlatuze	24/Oct/15 30/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 933	0	403	0	403
Primary	DB/500427461/WS	NOMPUMELELO SECONDARY SCHOOL	Documentation Stage 4: Design	King Cetshwayo	Nandla	01/Jan/18 01/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	2 397	0	2 397
Medium Secondary School	I/500341325/SDS	SITHEMBINHLELA HIGH SCHOOL	Documentation Stage 4: Design	Umkhanyakude	Jozini	20/Aug/19 30/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Mega Secondary School	I/500289915/SDS	SIYAMUKELA SECONDARY SCHOOL(HOSTELS)	Documentation Stage 4: Design	Anajuba	Newcastle	20/Aug/19 08/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	374	0	374

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Medium Primary School	I/50270544/SDS	SIYAZENZELA HIGH SCHOOL	Stage 4: Design	Zululand	Ulundi	20/Aug/19 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Medium Primary School	I/50270729/SDS	SIYETHEMBA PRIMARY SCHOOL	Stage 4: Design	Zululand	Ulundi	20/Aug/19 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Primary	C/500265512/RRR	SILINDELE PRIMARY SCHOOL	Documentation Stage 2: Concept/Feasibility	eThekweni	eThekweni	28/Dec/23 30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 000	0	0	0	0
Large Primary School	C/50027833/RRR	ST MICHAELS PRIMARY SCHOOL	Design Stage 3: Development	eThekweni	eThekweni	20/Aug/19 30/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 000	0	332	0	332
	I/503031276/SDS	MANZAMHLOPHE H	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	06/Jun/16 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	558	0	558
Small Primary School	I/502807356/SDS	THAPHOKUJHLE PRIMARY SCHOOL	Stage 4: Design	Zululand	Ulundi	21/Aug/19 30/Apr/28	Education Infrastructure Grant	Programme 1 - Administration	2 900	0	0	0	0
Small Primary School	I/50282199/SDS	THOKAZI PRIMARY SCHOOL	Documentation Stage 4: Design	Zululand	Nongoma	21/Aug/19 31/Aug/28	Education Infrastructure Grant	Programme 1 - Administration	2 900	0	0	0	0
Primary	DB500133755/SDS	EMOYENI HIGH SCHOOL	Documentation Stage 6: Handover	King Cetshwayo	uMlalazi	20/Nov/15 16/Jul/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 005	0	1 290	0	1 290
Secondary	I/50284049/FLOODS	TISAND TECH HIGH SCHOOL	Stage 5: Works	King Cetshwayo	uMhlatuze	30/Oct/23 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	518	0	255	0	255
Special School	W/500325452/SDS	TONGAAT SPECIAL SCHOOL LSEN	Stage 4: Design	eThekweni	eThekweni	29/Jun/16 30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	270	0	0	0	0
Large Secondary School	DB500226292/SDS	NETHEZEKA HIGH SCHOOL	Documentation Stage 6: Handover	Uthukela	Alfred Duma	02/May/15 26/Jul/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 844	0	1 330	0	1 330
Small Primary School	DB500319976/SDS	MABHODLA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Moboti	10/Jun/16 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 250	0	116	0	116
Small Secondary School	DB500106595/SDS	BHEKIKUSASA HIGH SCHOOL	Documentation Stage 6: Handover	King Cetshwayo	uMhlatuze	10/Jun/17 10/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 450	0	1 274	0	1 274
Primary	DB500304017/SDS	ENKOMOKAZINI TECHNICAL SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	20/Apr/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 747	0	1 304	0	1 304
Small Secondary School	DB500159026/SDS	HULSUG PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	16/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
Primary	DB500120065/RRR	DASSENHOEK HIGH SCHOOL	Stage 4: Design	King Cetshwayo	Nkandla	06/Jun/16 15/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	16 601	0	3 666	0	3 666
Primary	DB500133496/RRR	EMNQUNDEKWENI PRIMARY SCHOOL	Documentation Stage 4: Design	King Cetshwayo	Nkandla	06/Jun/16 05/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 747	0	196	0	196
Primary	C/500196137/RRR	MANDAKAZULU PRIMARY SCHOOL	Documentation Stage 5: Works	eThekweni	eThekweni	08/Nov/22 07/May/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	74 096	0	2 234	0	2 234
Primary	C/500122877/RRR	POWHERETHI PRIMARY SCHOOL	Stage 5: Works	eThekweni	eThekweni	09/Jul/22 06/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	50 811	0	2 457	0	2 457
Primary	C/500321159/RRR	GEZA PRIMARY SCHOOL	Stage 4: Design	Umkhanyakude	Umhlabuyalingana	11/Sep/21 10/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	16 653	0	0	0	0
Primary	DB500279276/SDS	SYDVENHAM PRIMARY SCHOOL	Documentation Stage 6: Handover	King Cetshwayo	Nkandla	05/Jan/20 02/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 261	0	1 490	0	1 490
Primary	DB500315721/SDS	MATHUBU PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	uMlalazi	06/Jun/16 30/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Primary	DB500224035/SDS	NDABAKAZIBUZWA SECONDARY SCHOOL	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	06/Jun/16 30/Nov/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	2 397	0	2 397
Primary	IDT/500115551/SDS	CELMUMUSA SECONDARY SCHOOL	Stage 5: Works	Umnizyathi	Nqutu	06/Jun/16 30/Nov/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 000	0	104	0	104
Primary	DB500130647/SDS	EMAHASHINI PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Inkosi Lungalibalele	06/Jun/16 25/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 395	0	1 411	0	1 411

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Primary	DB/500202589/SDS	SIBANESHLE HIGH	Stage 6: Handover	Umgungundlovu	The Mauduzi	06/Jun/16 20/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 311	0	1 816	0	1 816
Secondary	DB/500135864/SDS	ENDANDATHWENI SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	iLembe	Maphumulo	16/Jun/16 30/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
Primary	C/500163503/RRR	INGQUBEKO PRIMARY SCHOOL	Stage 3: Design	Zululand	Abaqulusi	27/Oct/22 25/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	26 840	0	0	0	0
Secondary	C/500213157/RRR	MINAFU SECONDARY SCHOOL	Development Stage 4: Design	Ugu	Umzumbi	27/Oct/22 25/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	41 414	0	0	0	0
Secondary	C/500324157/RRR	MTHULI SECONDARY SCHOOL	Documentation Stage 4: Design	Umgungundlovu	uMshwathi	02/May/24 28/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	110 363	0	0	0	0
Secondary	C/500253820/RRR	QOPHINDLELA HIGH SCHOOL	Documentation Stage 4: Design	Uthukela	Alfred Duma	10/May/19 01/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	73 705	0	0	0	0
Combined School	C/500263218/RRR	SIBONGUMBOVULU COMBINED SCHOOL	Documentation Stage 3: Design	Umgungundlovu	uMngeni	10/May/19 11/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	1 190	0	1 190
Secondary	C/500281383/RRR	THEMBALENTSHA HIGH SCHOOL	Development Stage 4: Design	Amajuba	Newcastle	10/May/19 01/Apr/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	44 903	0	0	0	0
Primary	DB/500201909/SDS	MATHUNGELA PRIMARY SCHOOL	Documentation Stage 6: Handover	King Cetshwayo	uMlalazi	10/Jun/16 20/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 156	0	1 627	0	1 627
Small Secondary School	W/500289434/SDS	SIYABONGA SECONDARY SCHOOL (kwadangazwa)	Stage 4: Design	King Cetshwayo	Mthojaniweni	19/Feb/16 30/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 869	0	0	0	0
Secondary	DB/500207163/CR	MEHLOMLUNGU HIGH SCHOOL	Documentation Stage 1: Initiation/ Pre-feasibility	iLembe	Maphumulo	16/Jun/16 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 000	0	485	0	485
Primary	DB/500164672/SDS	INKONGOZELO PRIMARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	30/Mar/17 05/Oct/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 080	0	1 447	0	1 447
Small Primary School	DB/500341214/SDS	PHEMBOKUHELE PRIMARY SCHOOL	Stage 7: Close out	King Cetshwayo	uMhlatuze	20/Jun/16 28/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	1 183	0	1 183
Primary	C/500117068/ECD	CLAVIS PRIMARY SCHOOL	Stage 7: Close out	Amajuba	Newcastle	17/Aug/26 01/Apr/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	13 391	0	0	0	0
Primary	DB/500197987/SDS	MANZAMNYAMA PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMlalazi	06/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 027	0	347	0	347
Secondary	DB/500284800/SDS	TSHANA HIGH SCHOOL	Documentation Stage 1: Initiation/ Pre-feasibility	iLembe	Mandeni	16/Jun/16 26/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
Primary	DB/500109672/SDS	BANTUVUKANI INTERMEDIATE SCHOOL	Stage 5: Works	eThekweni	eThekweni	06/Jun/16 31/Jan/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 636	0	3 257	0	3 257
Small Secondary School	DB/500128834/SDS	EKUPHELENI SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	Mobzi	20/Nov/15 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 790	0	0	0	0
Small Secondary School	W/500226668/RRR	MUNTU HIGH SCHOOL	Stage 5: Works	Umzinyathi	Manga	19/Feb/16 31/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 761	0	2 234	0	2 234
Primary	DB/500186702/SDS	LINDELANI PRIMARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	06/Jun/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 180	0	1 294	0	1 294
Primary	DB/500123617/RRR	DUCK PONDS SECONDARY SCHOOL	Stage 4: Design	King Cetshwayo	Nkandla	01/Jan/18 10/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 133	0	0	0	0
Primary	DB/500157963/RRR	IMBALENHLE PRIMARY SCHOOL	Documentation Stage 4: Design	Amajuba	Newcastle	01/Jan/18 05/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	17 837	0	1 806	0	1 806
Primary	DB/500163540/RRR	INGQONGQULU HIGH SCHOOL	Documentation Stage 4: Design	eThekweni	eThekweni	01/Jan/19 29/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	14 362	0	4 584	0	4 584
Primary	DB/500171902/RRR	JUBILEE PRIMARY SCHOOL	Documentation Stage 6: Handover	King Cetshwayo	Nkandla	06/Jun/17 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 689	0	795	0	795
Primary	DB/500174233/RRR	KWETHIMUNDO SECONDARY SCHOOL	Stage 6: Handover	iLembe	Nkwedwe	30/Mar/20 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 987	0	1 798	0	1 798

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Primary	DB/50019801/RRR	MAKHINGENDODA HIGH SCHOOL	Stage 4: Design	Zululand	Ulundi	01/Jan'18 21/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 829	0	5 821	0	5 821
Primary	DB/500243053/RRR	OGWINI COMPREHENSIVE TECHNICAL SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Jan'18 21/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	29 225	0	0	0	0
Primary	DB/500268343/RRR	UKHAHLAMBA HIGH SCHOOL	Stage 4: Design	Uthukela	Okhahlamba	01/Jan'18 10/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	24 227	0	2 054	0	2 054
Primary	DB/500198034/SDS	LUBISANA PRIMARY SCHOOL	Documentation Stage 2: Concept/ Feasibility	iLembe	KwaDukuza	16/Jun'16 27/Apr/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 250	0	491	0	491
Primary	DB/5003039401/SDS	LETHIMFUNDO PRIMARY SCHOOL	Documentation Stage 4: Feasibility	Anajuba	Dannhauser	06/Jun'16 28/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 506	0	0	0	0
Primary	DB/500246467/SDS	PARLOCK PRIMARY SCHOOL	Documentation Stage 6: Handover	eThekweni	eThekweni	12/Sep'17 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 000	0	1 534	0	1 534
Small Secondary School	DB/500425389/WS	GINYQHINGA SECONDARY SCHOOL	Stage 6: Handover	Harry Gwela	Umzimkhulu	08/Apr'14 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 809	0	104	0	104
Secondary	DB/50024823/SDS	NDESHENI HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlatuze	20/Nov'15 30/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
Primary	DB/500276686/SDS	ST PAUL PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	Mthonjaneni	23/Jun'16 19/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
Primary	C/500271099/SDS	Sizana Primary School	Stage 3: Design	Zululand	Ulundi	19/Jan'15 30/Jun'27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	1 834	0	1 834
Primary	DB/500109039/RRR	BHEKOKUHLE PRIMARY SCHOOL	Development Stage 4: Design	eThekweni	eThekweni	20/Jan'16 05/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 389	0	5 122	0	5 122
Primary	I/500177489/SDS	Komelleerboog	Documentation Stage 6: Handover	Anajuba	Enadlangeni	20/Aug'10 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 879	0	0	0	0
Primary	W/500173308/RRR	KHANGELANI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	uMlazi	06/May'16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 598	0	0	0	0
Primary	DB/500123062/SDS	DOUGLAS P	Stage 4: Design	Umzinyathi	Manga	13/Jun'16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	194	0	194
Primary	DB/500198766/SDS	MANGETHE PRIMARY SCHOOL	Documentation Stage 1: Initiation/ Pre-feasibility	iLembe	Mandeni	13/Jun'16 30/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
Primary	W/500198320/SDS	MAPHAYA PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Jozini	06/Jun'16 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 254	0	1 254
Primary	DB/500232767/SDS	NKOSITHANDLE SECONDARY SCHOOL	Stage 4: Design	King Cetshwayo	uMhlatuze	02/Nov'17 03/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 863	0	492	0	492
Primary	W/500271654/SDS	SIZUZULU PRIMARY SCHOOL	Documentation Stage 5: Works	Zululand	eDumbe	12/Jan'15 30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 164	0	0	0	0
Primary	W/500134495/SDS	EMPUNGENI PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	uMhlatuze	06/Jun'16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 713	0	0	0	0
Small Primary School	DB/500216413/SDS	Mphathiswana P	Stage 3: Design	King Cetshwayo	Molosi	20/May'16 30/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
Small Secondary School	W/500218670/SDS	MSINGA SECONDARY SCHOOL	Development Stage 5: Works	Umzinyathi	Manga	19/Feb'16 28/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 237	0	656	0	656
Primary	W/500134680/SDS	EMTATENI PRIMARY SCHOOL	Stage 4: Design	Umzinyathi	Manga	19/Feb'16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 510	0	0	0	0
Primary	DB/500110149/ECD	BINGOMA PRIMARY SCHOOL	Documentation Stage 2: Concept/ Feasibility	King Cetshwayo	uMhlatuze	01/Jan'18 25/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	0	0	0
Primary	DB/500111592/ECD	BONOMUNYE I	Stage 4: Design	King Cetshwayo	Nandla	01/Jan'18 25/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	0	0	0
Primary	DB/500152847/SDS	GWEGWEDE PRIMARY SCHOOL	Documentation Stage 5: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Habbisa	10/Sep'15 30/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 402	0	0	0	0

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	W/500136530/SDS	ENGONWENI PRIMARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	06/Jun/16 15/Dec/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 942	0	1 662	0	1 662
Primary	DB/500203463/SDS	MBALANE PRIMARY SCHOOL	Stage 4: Design	Umzinyathi	Umvoti	20/Sep/16 21/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	1 284	0	1 284
Small Secondary School	W/500226440/SDS	NEW GUELDERLAND PRIMARY SCHOOL: (LSEN)	Stage 5: Works	iLembe	KwaDukuza	20/Oct/17 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 996	0	0	0	0
Primary	C/500110075/RRR	BIGGERSBERG PRIMARY SCHOOL	Stage 3: Design	Uhukela	Alfred Duma	06/Apr/24 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 400	0	1 118	0	1 118
Primary	DB/500130684/SDS	EMAHLEKWANE PRIMARY SCHOOL	Stage 6: Handover	Uhukela	Alfred Duma	09/Feb/17 30/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 425	0	1 284	0	1 284
Small Primary School	DB/500228142/SDS	NGILOSI PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	24/Oct/15 30/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 200	0	0	0	0
Small Secondary School	W/500116624/SDS	COSH PRIMARY SCHOOL	Stage 4: Design	Umzinyathi	Manga	19/Feb/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 348	0	2 037	0	2 037
Primary	W/500222481/WS	MZOMUSHA INTERMEDIATE SCHOOL (TUGELA FERRY)	Stage 6: Handover	Umzinyathi	Manga	22/Jun/16 31/Jul/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 672	0	1 302	0	1 302
Primary	W/500222370/SDS	MZIWENKOSI PRIMARY SCHOOL	Stage 4: Design	Umzinyathi	Umvoti	22/Jun/16 31/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 494	0	754	0	754
Small Secondary School	W/500215747/SDS	MOWBRAY PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Manga	19/Feb/16 01/Jan/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 780	0	3 179	0	3 179
Small Secondary School	W/500146077/SDS	FLORENCE BOOTH INTERMEDIATE SCHOOL	Stage 4: Design	Uhukela	Inkosi Langalibalele	06/Jun/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 175	0	3 633	0	3 633
Small Secondary School	DB/500148703/SDS	GUJMANA SECONDARY SCHOOL	Stage 4: Design	King Cetshwayo	Mlobozi	16/Jun/16 30/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 063	0	0	0	0
Medium Secondary School	DB/500243682/SDS	QIWANDLE HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	20/Nov/15 30/Apr/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
Small Secondary School	DB/500205020/SDS	MBUSOWABATHETHWA HIGH SCHOOL	Stage 6: Handover	King Cetshwayo	Mlobozi	23/Oct/15 29/Apr/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 209	0	1 494	0	1 494
Medium Secondary School	DB/500263884/SDS	SICELUKUKHANYA HIGH SCHOOL	Stage 5: Works	Umzinyathi	Endumeni	12/Sep/15 29/Apr/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 775	0	2 510	0	2 510
Secondary	DB/500310615/SDS	INTONGA HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Zululand	uPhongolo	06/Jan/16 12/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 250	0	0	0	0
Primary	C/500203833/ECD	MBANJWA PRIMARY SCHOOL	Stage 4: Design	Umgungundlovu	The Maunduzi	14/Nov/25 22/May/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 655	0	0	0	0
Small Primary School	DB/500178451/SDS	KWANJEKE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	10/Sep/15 30/Apr/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
Medium Secondary School	DB/500194916/SDS	MALABELA SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	06/Sep/15 30/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 250	0	0	0	0
Small Primary School	DB/500195064/SDS	MALAZINI PRIMARY SCHOOL	Stage 4: Design	Umkhanyakude	Mubatuba	09/Nov/15 30/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 250	0	0	0	0
Small Secondary School	DB/500293003/SDS	VUKANI BANTWANA HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabyalingana	23/Oct/15 30/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
Large Secondary School	DB/500112295/SDS	BRETTONWOOD SECONDARY SCHOOL	Stage 5: Works	eThekweni	eThekweni	20/Dec/16 22/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	17 148	0	3 058	0	3 058
Primary	DB/500114367/SDS	CANAAN PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlatuze	20/Feb/16 30/Jun/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 459	0	374	0	374
Primary	DB/500340177/SDS	CATO CREST PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	20/Feb/16 25/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 053	0	534	0	534

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Secondary	DB/50031/1688/SDS	MATHEKU SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	20/Nov/15 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 402	0	760	0	760
Secondary	DB/50012/4283/SDS	MATAMZANA DUBE SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlatuze	20/Feb/16 30/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	19 780	0	784	0	784
Primary	W/50034/3619/SDS	UBUHLEBEPUHO PRIMARY SCHOOL	Stage 5: Works	Ilembe	Ndwedwe	01/Jan/16 30/Nov/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	2 531	0	2 531
Secondary	DB/50020/0207/SDS	MASHANANDANE SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	20/Feb/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 419	0	790	0	790
Primary	DB/50019/7506/ECD	MANTINGWANE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nandla	01/Jan/18 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 307	0	0	0	0
Secondary	DB/50028/6898/SDS	UMBELEBELE HIGH SCHOOL	Stage 4: Design Documentation	eThekweni	eThekweni	06/Jun/16 10/Oct/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 454	0	1 228	0	1 228
Secondary	DB/50028/6972/SDS	UMBULO SECONDARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	06/Jun/19 03/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 934	0	1 416	0	1 416
Secondary	DB/50028/7157/SDS	UMDLAMFE SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlatuze	06/Jun/16 08/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 371	0	1 464	0	1 464
Primary	DB/50028/7490/SDS	UMGUJIMI PRIMARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	06/Jun/19 10/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 724	0	1 312	0	1 312
Primary	DB/50019/9060/SDS	MAQHWAKAZI PRIMARY SCHOOL	Stage 4: Design Documentation	eThekweni	eThekweni	20/Feb/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 947	0	427	0	427
Secondary	DB/50028/8341/SDS	UMLAZI SECONDARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	06/Jun/16 17/Jul/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 435	0	1 429	0	1 429
Primary	W/50028/9303/SDS	UMVOTI HIGH SCHOOL	Stage 5: Works	Unzinyathi	Unvoti	19/Jun/17 27/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	612	0	612
Primary	DB/50028/9625/SDS	UMZINTO PRIMARY SCHOOL	Stage 6: Handover	Ugu	Umdoni	06/Jun/20 04/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 398	0	1 384	0	1 384
Primary	DB/50029/1042/SDS	VELA PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Mthonjaneni	06/Jun/17 18/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 234	0	1 398	0	1 398
Primary	DB/50027/5021/SDS	ST ANTHONYS PRIMARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	20/Feb/16 28/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 335	0	512	0	512
Primary	DB/50023/8502/ECD	NSUNDUKAZI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	Nandla	01/Jan/18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Primary	DB/50029/1745/SDS	VERULAM PRIMARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	06/Jun/17 18/Jul/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 800	0	1 066	0	1 066
Primary	DB/50028/6511/SDS	SINENHLANHLA PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	05/Jan/20 10/Feb/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 986	0	1 368	0	1 368
Secondary	DB/50027/4244/SDS	SOUTHLANDS SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	eThekweni	eThekweni	20/Feb/17 28/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 156	0	0	0	0
Primary	DB/50029/545/SDS	WENTWORTH PRIMARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	05/Jan/20 01/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 967	0	1 426	0	1 426
Primary	DB/50029/6481/SDS	WINDY HEIGHTS PRIMARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	06/Jun/16 01/Jul/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 992	0	1 521	0	1 521
Secondary	DB/50030/7729/SDS	ZENZELENI MASHAMASE SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlatuze	06/Jun/16 01/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 789	0	1 410	0	1 410
Secondary	DB/50027/1617/SDS	SIZOPHUMELELA HIGH SCHOOL	Stage 6: Handover	Ugu	Umdoni	30/Oct/19 14/Jul/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 690	0	1 316	0	1 316
Primary	DB/50030/0403/SDS	ZIMISELE PRIMARY SCHOOL	Stage 4: Design Documentation	eThekweni	eThekweni	06/Jun/16 16/Oct/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 279	0	390	0	390
Primary	DB/50033/8402/SDS	ZWANANI PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nandla	06/Mar/20 03/Oct/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 129	0	2 372	0	2 372

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Secondary	DB/50030172/SDS	ZWELETHU SECONDARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	05/Jan/20 04/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 484	0	1 340	0	1 340
Secondary	DB/500301883/SDS	ZWELIHLE SENIOR SECONDARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	06/Jun/16 04/Jul/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 304	0	1 387	0	1 387
Primary	DB/500117031/SDS	CLAREVILLE PRIMARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	20/Feb/16 20/Feb/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 678	0	1 347	0	1 347
Secondary	DB/500207843/SDS	SIPHOSO SECONDARY SCHOOL	Stage 5: Works	King Cetshwayo	uMlalazi	20/Nov/15 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 116	0	2 735	0	2 735
Primary	DB/500118892/SDS	CWAKA PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	Molosi	06/Jun/16 31/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 487	0	766	0	766
Primary	DB/500204513/SDS	SIGISI PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlatuze	20/Feb/16 10/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 274	0	1 479	0	1 479
Secondary	DB/500282441/SDS	SHUMAYELA SECONDARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	20/Feb/17 03/Oct/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 392	0	1 290	0	1 290
Primary	DB/500245791/SDS	PR PATHER SECONDARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	06/Jun/16 05/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 200	0	0	0	0
Secondary	W/500261442/SDS	SHAYABANTU HIGH SCHOOL	Documentation Stage 6: Handover	Ungungundlovu	The Msunduzi	20/Feb/17 28/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6	0	0	0	0
Secondary	DB/500121952/SDS	DLAMUZO HIGH SCHOOL	Stage 4: Design	King Cetshwayo	uMhlatuze	20/Feb/16 25/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	24 808	0	832	0	832
Combined School	DB/500123099/SDS	DOVER COMBINED SCHOOL	Documentation Stage 4: Design	King Cetshwayo	uMhlatuze	20/Feb/16 25/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 755	0	0	0	0
Primary	DB/500125060/SDS	DUNYWA PRIMARY SCHOOL	Documentation Stage 5: Works	Ugu	Ray Nkonyeni	20/Apr/16 30/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 779	0	2 096	0	2 096
Primary	W/500254597/SDS	RADHA ROOPSINGH PRIMARY SCHOOL	Stage 4: Design	iLembe	KwaDukuza	06/Jun/16 31/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Special School	DB/500281089/SDS	REUNION SPECIAL SCHOOL	Documentation Stage 7: Close out	eThekweni	eThekweni	06/Jun/16 01/Jul/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 187	0	2 127	0	2 127
Primary	W/500325008/SDS	ROBERT HLONGWA SECONDARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	06/Jun/16 31/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5	0	1 714	0	1 714
Secondary	DB/500254621/SDS	ROSEVILLE SECONDARY SCHOOL	Stage 6: Handover	Ugu	Umdoni	06/Jun/16 15/Jul/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 934	0	1 326	0	1 326
Primary	W/500258519/SDS	SANZWILI PRIMARY SCHOOL	Stage 5: Works	Ungungundlovu	The Msunduzi	06/Jun/16 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6	0	717	0	717
Primary	DB/500285893/SDS	SAPHINDA PRIMARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	06/Jun/16 11/Dec/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 824	0	1 437	0	1 437
Primary	DB/500200813/SDS	SETTLERS PRIMARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	06/Jun/16 16/Jul/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 230	0	1 438	0	1 438
Primary	DB/500281035/SDS	SEZELA PRIMARY SCHOOL	Stage 6: Handover	Ugu	Umdoni	06/Jun/16 30/Oct/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 197	0	1 395	0	1 395
Primary	DB/500277796/SDS	DURBAN PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	20/Apr/16 30/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	14 635	0	723	0	723
Primary	DB/500125504/SDS	DURBAN SOUTH PRIMARY SCHOOL	Documentation Stage 6: Handover	eThekweni	eThekweni	20/Feb/16 26/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	944	0	944
Secondary	C/500249047/RRR	BROOKDALE SECONDARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	28/Apr/22 25/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	91 703	0	0	0	0
Secondary	W/500128879/SDS	EDENDALE TECHNICAL HIGH SCHOOL	Documentation Stage 1: Initiation/ Pre-feasibility Stage 6: Handover	Ungungundlovu	uMgeni	20/Apr/16 20/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 588	0	0	0	0
Primary	DB/500127317/SDS	EGOLI PRIMARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	20/Aug/16 20/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 974	0	1 372	0	1 372

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Primary	DB/500128390/SDS	EKUDONSENI PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlazi	20/May/16 30/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 430	0	1 327	0	1 327
Primary	W/500105598/SDS	ST LEWIS BERTRANDS SECONDARY SCHOOL	Stage 4: Design	Amajuba	Newcastle	20/Feb/16 20/Apr/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Primary	DB/500289488/SDS	ST PATRICKS PRIMARY SCHOOL(UMZINTO P)	Stage 6: Handover	Ugu	Ray Nkonyeni	05/Jan/20 06/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 166	0	1 458	0	1 458
Primary	DB/500264402/SDS	SIGANANDA PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nanda	05/Mar/19 27/Apr/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	2 287	0	2 287
Primary	W/50027167/SDS	STANGER HIGH SCHOOL	Stage 4: Design	iLembe	KwaDukuza	20/Apr/16 31/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Primary	DB/500278536/SDS	SUMMERFIELD PRIMARY SCHOOL	Stage 6: Handover	eThekwni	eThekwni	30/Oct/19 10/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	14 497	0	1 933	0	1 933
Secondary	DB/500285418/SDS	THAMBOLINI SECONDARY SCHOOL	Stage 4: Design	King Cetshwayo	uMhlatuze	20/Apr/16 20/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 735	0	0	0	0
Primary	DB/500328188/SDS	THOLUSU HIGH SCHOOL	Stage 6: Handover	Ugu	Umdoni	12/Sep/19 10/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 355	0	1 356	0	1 356
Secondary	DB/500282606/SDS	THOLIMFUNDO HIGH SCHOOL	Stage 5: Works	Ugu	Umdoni	06/Jan/20 12/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 296	0	2 755	0	2 755
Primary	DB/500214600/SDS	MONTCLAIR SENIOR PRIMARY SCHOOL	Stage 5: Works	eThekwni	eThekwni	12/Sep/17 04/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	89	0	0	0	0
Primary	DB/500213342/SDS	MNGANIWAKHE PRIMARY SCHOOL	Stage 4: Design	eThekwni	eThekwni	12/Sep/17 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	18 655	0	0	0	0
Primary	DB/500222148/SDS	MZINGAZI PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMhlatuze	12/Sep/17 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 857	0	1 090	0	1 090
Small Primary School	W/500209309/SDS	MGAZINI PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	Mlazi	06/Jun/16 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 129	0	3 880	0	3 880
Small Secondary School	W/500298627/SDS	ZAMANGOTHANDO SECONDARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	06/Jun/16 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 423	0	432	0	432
Small Secondary School	W/500495948/SDS	THOLIMFUNDO SECONDARY SCHOOL	Stage 4: Design	Ugu	Ray Nkonyeni	06/Jun/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 237	0	0	0	0
Small Primary School	I/500324786/SDS	SIBONILE PRIMARY SCHOOL	Stage 7: Close out	Zululand	uPhongolo	06/Apr/23 30/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 783	0	0	0	0
Small Primary School	W/500444889/SDS	VEZUKUKHANYA PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nanda	06/Jun/16 30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 898	0	676	0	676
Small Secondary School	W/500290265/SDS	UWEGWE SECONDARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	06/Jun/16 30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 637	0	834	0	834
Small Primary School	W/500268770/SDS	SINOTHANDO PRIMARY SCHOOL	Stage 4: Design	Zululand	uPhongolo	06/Jun/16 31/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5	0	0	0	0
Small Primary School	W/500303104/SDS	ONGANE PRIMARY SCHOOL	Stage 5: Works	Zululand	eDumbe	06/Jun/16 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 514	0	2 827	0	2 827
Primary	C/500161764/RRR	INANDA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwni	eThekwni	01/May/25 28/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	64 900	0	0	0	0
Small Secondary School	W/500181078/SDS	KWAMGABO PRIMARY SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	06/Jun/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 807	0	3 332	0	3 332
Small Secondary School	W/500119399/SDS	Dalaia Primary School	Stage 5: Works	Umnzinyathi	Manga	19/Feb/16 26/Apr/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 930	0	3 387	0	3 387
Primary	I/500147963/SDS	GEGEDE PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMhlatuze	01/Apr/16 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Secondary	I/500151367/SDS	GOOKINSIMBI HIGH SCHOOL	Stage 4: Design	King Cetshwayo	uMlazi	01/Apr/16 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	374	0	374

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	I/500153143/SDS	HALADU PRIMARY SCHOOL	Stage 4: Design	Umzinyathi	Nqutu	21/Aug/19 21/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	2 920	0	2 920
Secondary	W/500110371/RRR/H	BIZIMU HIGH SCHOOL HOSTEL	Stage 4: Design	King Cetshwayo	Nkandla	07/Sep/23 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 000	0	2 000	0	2 000
Primary	I/50028854/ECD	VUMELANI PRIMARY SCHOOL	Documentation Stage 7: Close out	Anajuba	Newcastle	10/May/19 15/Apr/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	9 497	0	385	0	385
Secondary	DB/500173049/SDS	KHAMANGWA S	Stage 4: Design	eThekweni	eThekweni	29/May/20 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	16 322	0	1 637	0	1 637
Secondary	DB/500444629/SDS	KHINDI JOBE HIGH	Documentation Stage 4: Design	Umkhanyakude	Jozini	01/Jun/20 31/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 200	0	0	0	0
Secondary	DB/500178524/SDS	KWAGIBA HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Habbisa	01/May/19 30/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	0	0	0
Secondary	DB/5003034843/SDS	MPHATHESITHA HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	28/May/20 10/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	0	0	0
Primary	DB/500180375/SDS	KWAMAKHONYENI PRIMARY	Stage 5: Works	Umkhanyakude	Jozini	01/Apr/19 01/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 568	0	2 787	0	2 787
Primary	DB/500343138/SDS	MQUBULA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	01/May/20 17/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	0	0	0
Secondary	C/500167499/RRR	ISIBONELO HIGH SCHOOL	Stage 4: Design	eThekweni	eThekweni	10/May/19 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	0	1 519	0	1 519
Secondary	C/500306212/RRR	MATHINTA SECONDARY SCHOOL	Documentation Stage 4: Design	eThekweni	eThekweni	26/Apr/21 25/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	23 225	0	0	0	0
Small Secondary School	W/500161448/SDS	KWAMONDI PRIMARY SCHOOL	Documentation Stage 5: Works	King Cetshwayo	uMlalazi	13/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 317	0	5 308	0	5 308
Secondary	DB/500216586/SDS	MSINBU SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Nqutu	30/Apr/20 25/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	0	0	0
Primary	I/500153809/SDS	HARDING STATE PRIMARY SCHOOL	Stage 4: Design	Ugu	Ray Nkonyeni	01/Apr/16 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	374	0	374
Primary	DB/500181929/SDS	KWAMULISI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	01/Mar/19 01/Feb/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	0	0	0
Primary	DB/500265983/SDS	SIMANGANYAWO PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Anajuba	Dannhauser	05/Oct/20 05/Jan/85	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4	0	0	0	0
Primary	I/500156584/SDS	HLATHINGWE PRIMARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	21/Apr/25 25/Jan/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 900	0	2 015	0	2 015
Secondary	I/50012175/RRR	DIKANA HIGH SCHOOL	Stage 3: Design	Zululand	Umdl	23/Mar/25 19/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	16 857	0	1 031	0	1 031
Secondary	I/500123543/RRR	DUBANDELELA HIGH SCHOOL	Development Stage 5: Works	Ugu	Unzumbwe	15/Aug/22 12/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	25 591	0	2 623	0	2 623
Secondary	I/500333777/SDS	HLAZAZANE HIGH SCHOOL	Stage 4: Design	Umkhanyakude	Jozini	21/Aug/19 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	300	0	300
Primary	DB/500280534/SDS	THANDOLWABASHA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Maundazi	30/Aug/19 11/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	0	0	0
Secondary	I/500423792/RRR	EBUNGUNI SECONDARY SCHOOL	Stage 3: Design	Umzinyathi	Umvoti	01/Jul/18 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	16 857	0	835	0	835
Primary	I/500171125/SDS	IGUGULAMANYONI PRIMARY SCHOOL	Development Stage 4: Design	iLembe	Ndwedwe	21/Aug/19 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	368	0	368
Primary	DB/500260608/SDS	THANDUKWAZI PRIMARY SCHOOL	Documentation Stage 4: Design	eThekweni	eThekweni	05/Oct/20 05/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 251	0	0	0	0
Primary	I/500182023/SDS	INCHANGA PRIMARY SCHOOL	Documentation Stage 4: Design	eThekweni	eThekweni	21/Aug/19 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	374	0	374

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Secondary	DB/5001897/73/SDS	MABANDLEN HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Feb/19 01/Feb/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	0	0	0
Small Secondary School	C/5002389/05/RRR	NSIKAYEZWE COMBINED SCHOOL	Stage 4: Design	Uthukela	Alfred Duma	10/May/19 15/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	60	0	1 274	0	1 274
Primary	I/5001833/92/SDS	INGOMEZULU PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Aug/19 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	374	0	374
Secondary	I/5001328/67/RRR	EMINYEZANENI H	Documentation Stage 5: Works	Umgungundlovu	Mpofana	15/May/17 29/Apr/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	42 350	0	3 518	0	3 518
Secondary	DB/5002900/34/SDS	ZAMOKWAKHE SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umnziyathi	Nqutu	05/Oct/20 31/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	0	0	0
Primary	I/5001635/03/SDS	INQUBEKO PRIMARY SCHOOL	Stage 4: Design	Zululand	Abaqulusi	21/Aug/19 21/Aug/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 900	0	0	0	0
Secondary	DB/5001983/69/SDS	LIFALETHU SECONDARY	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Feb/19 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	0	0	0
Primary	I/5003217/89/SDS	INTATHAKUSA PRIMARY SCHOOL	Stage 4: Design	Zululand	Abaqulusi	21/Aug/19 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Primary	I/5001680/17/SDS	ISHLANGWINI PRIMARY SCHOOL	Stage 4: Design	Umkhanyakude	Jozini	21/Aug/19 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	374	0	374
Primary	DB/5002235/91/SDS	NCEPHENI PRIMARY	Documentation Stage 1: Initiation/ Pre-feasibility	Umnziyathi	Endumeni	30/Apr/20 28/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 250	0	0	0	0
Primary	I/5001697/93/SDS	ITSHELEJUBA PRIMARY SCHOOL	Stage 4: Design	Zululand	uPhongolo	21/Aug/19 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	374	0	374
Primary	DB/5002047/52/SDS	ENKONENI PRIMARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	06/Jun/16 31/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 691	0	1 352	0	1 352
Primary	DB/5002768/82/SDS	BAHLEBONKE PRIMARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	06/Jun/17 05/Oct/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 523	0	1 295	0	1 295
Primary	I/5001699/04/SDS	IVANHOE PRIMARY SCHOOL	Stage 4: Design	Umgungundlovu	Impendle	21/Aug/19 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Primary	DB/5002015/02/SDS	MATHAFENI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	04/Feb/19 04/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	0	0	0
Primary	DB/5001432/64/SDS	EZIGQIZWENI HIGH SCHOOL	Stage 6: Handover	King Cetshwayo	Mlozi	01/Jan/17 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 290	0	1 428	0	1 428
Primary	DB/5001681/28/SDS	ISKHUMBUZO PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Jan/16 30/Jun/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 158	0	405	0	405
Primary	I/5001714/21/SDS	JOBSTOWN PRIMARY SCHOOL	Stage 4: Design	Amajuba	Newcastle	21/Aug/19 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	374	0	374
Secondary	I/5002827/07/RRR	HO/18 LANDEBOUSKOOOL VRYHEID	Stage 6: Handover	Zululand	Abaqulusi	15/Mar/18 15/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	64 732	0	734	0	734
Primary	DB/5002316/20/SDS	NKANGALA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	30/Apr/20 09/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	0	0	0
Secondary	I/5001716/09/SDS	JONASE SECONDARY SCHOOL	Stage 4: Design	iLembe	KwaDukuza	21/Aug/19 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Primary	I/5001716/43/SDS	JONGIMFUNDO PRIMARY SCHOOL	Stage 4: Design	Zululand	Ulundi	21/Aug/19 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	374	0	374
Primary	DB/5002084/21/SDS	MFEKA PRIMARY SCHOOL	Documentation Stage 1: Initiation/ Pre-feasibility	Umnziyathi	Endumeni	01/Feb/19 01/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	645	0	645
Primary	DB/5003277/09/SDS	NKOMO PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	30/Apr/20 10/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	0	0	0
Secondary	I/5003049/17/SDS	KHOBOONGO HIGH SCHOOL	Stage 4: Design	Umkhanyakude	Jozini	21/Aug/19 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	374	0	374

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	DB/500192077/SDS	KWANDABENZINHLE PRIMARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	01/Jan/16 30/May/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 920	0	1 354	0	1 354
Primary	I/500174603/SDS	KHOFI PRIMARY SCHOOL	Stage 4: Design	Umkhanyakude	Umkhanyakude	21/Aug/19 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	374	0	374
Combined School	I/500176342/SDS	KLEIN EDEN COMBINE SCHOOL	Stage 4: Design	Zululand	Abaqulusi	21/Aug/19 21/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Primary	I/500177156/SDS	KONINGSDAL PRIMARY SCHOOL	Stage 4: Design	Zululand	Ulundi	21/Aug/19 21/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Primary	I/500187146/SDS	LITTLE FLOWER PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMlalazi	01/Jan/16 12/Jan/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 919	0	41	0	41
Secondary	I/500186138/RRR	MEHLOKAZULU SECONDARY SCHOOL	Stage 5: Works	Zululand	Ulundi	15/Aug/17 15/Nov/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	38 675	0	2 627	0	2 627
Secondary	C/500276538/UA	ST OSWALD SECONDARY SCHOOL	Stage 4: Design	Anajuba	Newcastle	10/May/19 01/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 701	0	0	0	0
Primary	DB/500189736/SDS	M.L SULTAN ST. MARYS PRIMARY SCHOOL	Stage 4: Design	eThekwinini	eThekwinini	01/Jan/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 688	0	857	0	857
Primary	DB/500319606/SDS	MADLANKALA PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMhlatuze	01/Jan/16 01/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 518	0	590	0	590
Primary	DB/500201761/SDS	MATHOLAMNYAMA SECONDARY SCHOOL	Stage 4: Design	King Cetshwayo	Nandla	01/Jan/16 01/Dec/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 800	0	583	0	583
Secondary	I/500263292/UA	SIBONGUMUSA SECONDARY SCHOOL	Stage 5: Works	Ungungundlovu	uMshwathi	01/Apr/16 21/Aug/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	35 043	0	2 926	0	2 926
Secondary	I/500299552/RRR	ZEPH DHILOMO SECONDARY SCHOOL	Stage 3: Design	eThekwinini	eThekwinini	21/Aug/19 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	45 569	0	3 868	0	3 868
Primary	DB/500202205/SDS	MATSHANGULE PRIMARY SCHOOL	Stage 3: Initiation/ Pre-feasibility	King Cetshwayo	uMhlatuze	01/Jan/16 31/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 400	0	2 627	0	2 627
Primary	DB/500326155/SDS	NTSONYANE PRIMARY SCHOOL	Stage 3: Design	Zululand	Nongoma	10/May/19 15/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	0	0	0
Primary	DB/500337736/SDS	PHUZUKUBONA SECONDARY SCHOOL	Stage 4: Design	Anajuba	Dannhauser	10/May/19 15/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	0	0	0
Primary	DB/500251970/SDS	PUMULA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Zululand	uPhongolo	10/May/19 15/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	0	0	0
Secondary	DB/500263440/SDS	SBONOKUHLE SECONDARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	10/May/19 15/Apr/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 354	0	0	0	0
Primary	DB/500121027/SDS	DIBI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	Nandla	01/Jan/18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 166	0	0	0	0
Primary	DB/50010267/RRR	ESIDUMBINI PRIMARY SCHOOL	Stage 5: Works	iLembe	Nkwedwe	06/Jun/16 10/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	21 935	0	2 049	0	2 049
Primary	DB/500136641/SDS	ENGOONDWENI HIGH SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	06/Jun/16 30/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 066	0	1 734	0	1 734
Primary	DB/500105746/SDS	BAPAUJME PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	Nandla	01/Jan/18 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 250	0	0	0	0
Primary	DB/500327302/SDS	BENJOBE PRIMARY SCHOOL	Stage 4: Design	Umkhanyakude	Jozini	01/Jan/18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	486	0	486
Primary	DB/500109594/SDS	BHILIYA PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMhlatuze	01/Jan/18 12/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	384	0	384
Primary	DB/5001254671/SEN	DURBAN SCHOOL FOR THE HEARING IMPAIRED	Stage 6: Handover	eThekwinini	eThekwinini	01/Jan/18 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 500	0	400	0	400
Primary	DB/500497872/SDS	ETHAWINI HIGH SCHOOL	Stage 4: Design	King Cetshwayo	Nandla	01/Jan/18 30/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	14 351	0	0	0	0

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	DB/50/01/297/59/SDS	ELORA PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Jan'18 30/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 907	0	0	0	0
Primary	DB/50/03/071/74/SDS	MTOKHONA PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMhlatuze	01/Jan'16 01/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 761	0	449	0	449
Primary	DB/50/01/467/42/SDS	GAJU SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	01/Jan'18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	0	0	0
Primary	DB/50/03/21810/SDS	INKUTHAZELO PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Anajuba	Dannhauser	01/Jan'18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 250	0	0	0	0
Primary	DB/50/01/90513/SDS	MACEBO PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Nqutu	01/Jan'18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 038	0	0	0	0
Primary	DB/50/02/269/0/SDS	MUTHDLWE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	01/Jan'18 01/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	3 586	0	3 586
Primary	DB/50/02/20927/SDS	MUZIKAWUTHANDWA HIGH SCHOOL	Stage 4: Design	Umgungundlovu	uMshwathi	01/Jan'18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	0	0	0
Primary	DB/50/02/32389/SDS	NKUNGUMATHE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	01/Jan'18 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	0	0	0
Primary	DB/50/02/13786/SDS	MUNTOKUKUDLA SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlatuze	01/Jan'16 10/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 751	0	1 622	0	1 622
Primary	DB/50/02/28897/SDS	NGQAMZANA PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMlalazi	01/Jan'16 01/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 379	0	0	0	0
Primary	DB/50/02/39616/SDS	NONGVELEZA HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlatuze	01/Jan'16 01/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	13 496	0	0	0	0
Primary	DB/50/01/1382/SDS	NSIMBINI PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Jan'16 25/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 160	0	535	0	535
Primary	DB/50/02/42276/SDS	QBANJENI PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMlalazi	01/Jan'16 01/Dec/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 378	0	0	0	0
Primary	C/50/237577/SDS	NOUNDU COMBINED SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	uMhlatuze	10/May/25 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	1 274	0	1 274
Primary	DB/50/02/57150/SDS	SABOKWE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlatuze	01/Jan'16 01/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 303	0	0	0	0
Primary	DB/50/03/07877/SDS	MAKHOSO PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Unzumbke	10/May/19 01/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
Primary	W/50/0288673/SDS	UMZOKHANYAYO PRIMARY SCHOOL	Stage 4: Design	Ugu	uMuziwabantu	10/May/19 30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 119	0	0	0	0
Primary	DB/50/0273208/SDS	SOMOPHO PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMhlatuze	01/Jan'16 02/Dec/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 772	0	582	0	582
Primary	DB/50/02/33114/SDS	VUKAPHI PRIMARY SCHOOL	Stage 6: Handover	Ugu	Umdoni	01/Jan'19 04/Jul/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 983	0	1 334	0	1 334
Primary	DB/50/02/6851/SDS	WOOD AND RAW PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlatuze	01/Jan'16 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 011	0	0	0	0
Primary	C/50/252895/SDS	QHOSHE/YIPHETHE PRIMARY SCHOOL	Stage 3: Design	King Cetshwayo	uMlalazi	01/Nov/20 30/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 000	0	1 274	0	1 274
Primary	DB/50/02/7036/SDS	WOODHURST SECONDARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	19/Aug/19 07/Jul/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 449	0	1 316	0	1 316
Primary	DB/50/03/0346/SDS	MANDAWE PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	01/Jan'16 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 802	0	1 391	0	1 391
Primary	DB/50/01/6883/SDS	INYATHI PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	01/Jan'15 30/May/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 526	0	1 381	0	1 381
Primary	I/50/276464/FLOODS	ST NIVARDS PRIMARY SCHOOL	Stage 3: Design	Ugu	Unzumbke	03/Aug/20 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	400	0	400

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Secondary	W/50027537/SDS	STANGER SOUTH SECONDARY SCHOOL	Stage 4: Design	ILembe	KwaDukuza	03/Aug/2030/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Secondary	DB/500307581/SDS	UMPHEZENI SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	24/Jun/1715/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 872	0	1 309	0	1 309
Primary	DB/500138602/SDS	ENTUMENI PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMlalazi	01/Jan/1630/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 425	0	331	0	331
Primary	DB/500138232/SDS	ENSINGWENI PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMlalazi	01/Jan/1630/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 934	0	361	0	361
Primary	DB/500168720/SDS	ISIPHINGO SECONDARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	06/Jun/1730/Jun/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 156	0	1 435	0	1 435
Primary	DB/500190550/SDS	MACEKANE PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMhlatuze	01/Jan/1630/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 479	0	465	0	465
Large Secondary School	C/500221852/ERR	MYEKA HIGH SCHOOL	Stage 2: Concept/ Feasibility	eThekweni	eThekweni	06/Feb/2401/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	64 900	0	13 629	0	13 629
Primary	W/500228810/SDS	NEWAREK PRIMARY SCHOOL	Stage 4: Design	ILembe	Mandeni	10/May/1731/Oct/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 988	0	0	0	0
Primary	W/500160728/SDS	IMBUTHUMA PRIMARY SCHOOL	Stage 4: Design	Zululand	Abaqulusi	03/Aug/2030/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 671	0	0	0	0
Primary	DB/500303015/WS	EMKHANDLWINI PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Mthorjaneni	01/Jan/1801/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	297	0	297
Secondary	C/500179117/SDS	KWADENGE HIGH SCHOOL	Stage 3: Design	Zululand	Nongoma	21/Oct/2421/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	1 274	0	1 274
Combined School	RRR PROGRAMME	RRR PROGRAMME	Stage 1: Initiation/ Pre-Feasibility	Ungungundlovu	The Msunduzi	02/Jun/2030/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	400 000	0	257 473	0	257 473
Small Secondary School	W/500303681/SDS	DALTON BRIDGE PRIMARY SCHOOL	Stage 5: Works	Umgazathini	Manga	19/Feb/1630/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 483	0	3 378	0	3 378
Primary	W/500196026/SDS	MANDENI PRIMARY SCHOOL (reserve 21)	Stage 5: Works	ILembe	Mandeni	01/Apr/1723/Oct/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 753	0	890	0	890
Primary	DB/500168498/SDS	ISIPHINGO PRIMARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	14/Jun/1630/Jun/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 723	0	1 440	0	1 440
Secondary	I/500101935/FLOODS	AMANDLETHU SECONDARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Dec/2205/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 620	0	146	0	146
Primary	I/500103822/FLOODS	ASHLEY PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	05/Dec/2223/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 626	0	146	0	146
Medium Primary School	I/500106671/FLOODS	BEACONRIDGE PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Apr/2424/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 614	0	145	0	145
Medium Primary School	I/500107041/FLOODS	BELVERDERE PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	30/Apr/2430/Sep/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 606	0	144	0	144
Large Secondary School	I/500107078/FLOODS	BELVERTON SECONDARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Nov/2202/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 588	0	132	0	132
Small Secondary School	I/500108891/FLOODS	BHEKISISA HIGH SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Nov/2202/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 578	0	136	0	136
Mega Primary School	I/500116920/FLOODS	CLEARANCE PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Nov/2202/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 574	0	137	0	137
Mega Secondary School	I/500189107/FLOODS	LUTHAYI SECONDARY SCHOOL	Stage 5: Works	eThekweni	eThekweni	21/Nov/2230/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 965	0	497	0	497
Micro Primary School	I/500162578/FLOODS	INDULUMATHI SECONDARY SCHOOL	Stage 5: Works	eThekweni	eThekweni	21/Nov/2202/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 965	0	437	0	437
Mega Secondary School	I/500181115/FLOODS	KWAMGAGA HIGH SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Nov/2202/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	400	0	400

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Table Adjustment B5: Education
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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	I/5030301624/FLOODS	ZWAKELE PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Nov/22 02/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	796	0	415	0	415
Secondary	I/5030300625/FLOODS	ZIPHATHELE HIGH SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Nov/22 02/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	61 600	0	374	0	374
Secondary	I/50299552/FLOODS	ZEPH DHLOMO HIGH SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Nov/22 02/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	73 100	0	425	0	425
Primary	I/50250194/FLOODS	PHUPHUMA PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Nov/22 02/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	57 500	0	400	0	400
Primary	I/50299219/FLOODS	ZANDILE PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Nov/22 02/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	60 000	0	450	0	450
Primary	I/50298405/FLOODS	ZAKHELE PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Nov/22 02/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	62 700	0	425	0	425
Primary	I/50298035/FLOODS	YIBONI PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Nov/22 02/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	71 000	0	425	0	425
Primary	I/50259148/FLOODS	SAWPITS PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Nov/22 02/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	73 100	0	400	0	400
Combined School	I/50296370/FLOODS	WILLOWFOUNTAIN COMBINED SCHOOL	Stage 4: Design	Ungungundlovu	The Maunduzi	21/Nov/22 02/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	55 200	0	133	0	133
Primary	I/5029655/FLOODS	WINGEN HEIGHTS SECONDARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Nov/22 02/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	56 200	0	425	0	425
Primary	I/50292337/FLOODS	VILLA MARIA PRIMARY SCHOOL	Stage 5: Works	Ungungundlovu	Mkambathini	21/Nov/22 02/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	68	0	560	0	560
Primary	I/50292078/FLOODS	VICTORIA PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Nov/22 02/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	56	0	425	0	425
Primary	I/50291933/FLOODS	VEZAMAFI PUBLIC PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	17/Nov/22 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	60	0	415	0	415
Secondary	I/50291782/FLOODS	VERULAM SECONDARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	17/Nov/22 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	62	0	425	0	425
Primary	I/50291745/FLOODS	VERULAM PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	17/Nov/22 30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	72	0	440	0	440
Primary	I/50246901/FLOODS	PERIMARY RIDGE	Stage 5: Works	eThekweni	eThekweni	17/Nov/22 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	70	0	450	0	450
Primary	I/50290487/FLOODS	UTHANDO PUBLIC PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	17/Nov/22 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	52	0	425	0	425
Medium Primary School	I/50123839/FLOODS	DUKEMINI PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Nov/22 02/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 282	0	92	0	92
Large Secondary School	I/50124246/FLOODS	DUMIEHLEZI HIGH SCHOOL	Stage 6: Handover	eThekweni	eThekweni	21/Nov/22 02/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 278	0	1 305	0	1 305
Large Primary School	I/50125541/FLOODS	DURWEST	Stage 4: Design	eThekweni	eThekweni	21/Nov/22 02/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 276	0	111	0	111
Mega Primary School	I/50114599/FLOODS	ESKHULULWE PRIMARY SCHOOL	Stage 5: Works	eThekweni	eThekweni	21/Nov/22 02/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 232	0	3 164	0	3 164
Medium Primary School	I/50142450/FLOODS	ETSHELIHLE PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	05/Dec/22 02/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 228	0	106	0	106
Mega Primary School	I/50142872/FLOODS	EVEREST HEIGHTS PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	19/Mar/22 25/Feb/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 222	0	106	0	106
Combined School	I/50311466/FLOODS	FERNDALE PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Nov/22 02/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 168	0	498	0	498
Medium Primary School	I/50144929/FLOODS	FLAMBEL PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Nov/22 02/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 164	0	170	0	170

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Medium Primary School	I/5001462398/FLOODS	FOREST VIEW PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Nov/22 02/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 158	0	99	0	99
Large Primary School	I/500148481/FLOODS	GEZANGANE PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Nov/22 02/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 154	0	99	0	99
Special School	I/5001507715/FLOODS	GOLDEN STEPS SPECIAL SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Nov/22 02/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 062	0	175	0	175
Large Primary School	I/5001517337/FLOODS	GREENHEIGHTS PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Nov/22 02/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 894	0	355	0	355
Medium Primary School	I/500152551/FLOODS	GUGULETHU PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Nov/22 02/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 638	0	464	0	464
Combined School	I/500153661/FLOODS	HARBURG INTERMEDIATE FARM SCHOOL	Stage 4: Design	Ungungundlovu	uMngeni	21/Nov/22 02/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 016	0	0	0	0
Small Primary School	I/500155067/FLOODS	HIGHLANDS PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Nov/22 02/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 072	0	403	0	403
Medium Primary School	I/500155141/FLOODS	HIGHSTONE PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Nov/22 02/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 064	0	406	0	406
Mega Primary School	I/500156843/FLOODS	HLENGIMPILO FULL-SERVICE SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Nov/22 02/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 062	0	406	0	406
Small Secondary School	I/500160469/FLOODS	IMBEKA SECONDARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Nov/22 02/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 046	0	405	0	405
Large Primary School	I/500161764/FLOODS	INANDA DAY SENIOR PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Nov/22 02/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 044	0	404	0	404
Medium Secondary School	I/500163540/FLOODS	INGQUINGQULU HIGH SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Nov/22 02/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 042	0	222	0	222
Large Secondary School	I/500163947/FLOODS	INHLOKANI PHO HIGH SCHOOL	Stage 5: Works	eThekweni	eThekweni	21/Nov/22 02/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 038	0	404	0	404
Small Secondary School	I/500495911/FLOODS	INHLOSENHLE SECONDARY SCHOOL	Stage 4: Design	Zululand	Abaqulusi	21/Nov/22 02/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 965	0	0	0	0
Large Primary School	I/500164798/FLOODS	INKAZIMULO PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Nov/22 02/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 032	0	403	0	403
Mega Secondary School	I/500166315/FLOODS	INTSHISEKELO SECONDARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Nov/22 02/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 030	0	403	0	403
Secondary	I/500283309/FLOODS	THUBALETHU SECONDARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Nov/22 02/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	52 232	0	449	0	449
Primary	I/500284271/FLOODS	TONGAAT PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Nov/22 02/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	52 232	0	2 542	0	2 542
Primary	I/500284309/FLOODS	TONGAAT SECONDARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Nov/22 02/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	51 000	0	387	0	387
Primary	I/500284752/FLOODS	TRUBEL PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Nov/22 02/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	75 000	0	222	0	222
Primary	I/500100418/FLOODS	ADAMS SENIOR PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Nov/22 30/Dec/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 500	0	234	0	234
Mega Primary School	I/500173567/FLOODS	KHANYANJALO PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Nov/22 02/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 020	0	785	0	785
Secondary	I/500328400/FLOODS	THORNWOOD SECONDARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	631	0	422	0	422
Secondary	I/500288768/FLOODS	STHENGILE SECONDARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	05/Dec/22 20/May/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	752	0	441	0	441
Primary	I/500274779/FLOODS	SPRINGHAVEN PRIMARY SCHOOL	Stage 4: Design	Ungungundlovu	The Mauduzi	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	503	0	502	0	502

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	I/500274577/FLOODS	SPEARMAN PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	522	0	549	0	549
Primary	I/500273948/FLOODS	SOPHUNGA PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Dec/22 20/May/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	522	0	454	0	454
Primary	I/500273862/FLOODS	SONGOZIMA PRIMARY SCHOOL	Stage 4: Design	Ungungundlovu	The Msunduzi	05/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	561	0	531	0	531
Secondary	I/500272505/FLOODS	SOBONAKHONA SECONDARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	565	0	396	0	396
Primary	I/500271432/FLOODS	SIZIMISELE	Stage 4: Design	eThekweni	eThekweni	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5	0	471	0	471
Primary	I/500102601/FLOODS	SIYAPHUMELELA PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	22/Apr/22 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 000	0	404	0	404
Mega Secondary School	I/500269656/FLOODS	SIYAJABULA HIGH SCHOOL	Stage 5: Works	eThekweni	eThekweni	05/Dec/22 20/May/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 595	0	2 073	0	2 073
Medium Primary School	I/500198283/FLOODS	MANZOLWANDLE SENIOR PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	400	0	400
Primary	I/500266104/FLOODS	SIMLA PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4	0	438	0	438
Primary	I/500102342/FLOODS	AMANDOSI PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	uMhlatuze	05/Dec/22 31/Oct/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 581	0	414	0	414
Special School	IDT/500103663/SDS	ARTHUR BLAXALL SPECIAL SCHOOL	Stage 4: Design	Ungungundlovu	The Msunduzi	05/Dec/22 23/Apr/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 200	0	569	0	569
Primary	I/500165094/SDS	INKULULEKO PRIMARY SCHOOL	Stage 5: Works	Ungungundlovu	uMshwathi	05/Dec/22 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	2 799	0	2 799
Primary	I/50026175/FLOODS	SHEMBE MEMORIAL PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5	0	478	0	478
Primary	I/50026125/FLOODS	SHALLCROSS PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5	0	490	0	490
Secondary	I/500220224/SDS	INOABAYAMAZIMELA HIGH SCHOOL	Stage 5: Works	King Cetshwayo	uMhlatuze	05/Dec/22 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 454	0	2 807	0	2 807
Primary	I/500260369/FLOODS	SENZOKUHLE PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5	0	478	0	478
Primary	I/500260073/FLOODS	SEKELANI PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5	0	492	0	492
Primary	I/500166796/SDS	INYANINGA PRIMARY SCHOOL	Stage 5: Works	Ungungundlovu	uMshwathi	05/Dec/22 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 800	0	143	0	143
Secondary	I/500168054/SDS	ISKHALASENKOSI SECONDARY SCHOOL	Stage 5: Works	King Cetshwayo	uMhlatuze	05/Dec/22 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 526	0	2 627	0	2 627
Primary	I/500169127/SDS	ISMONT SECONDARY SCHOOL	Stage 5: Works	Ungungundlovu	Mkhamabathi	03/Apr/23 01/Dec/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 000	0	2 627	0	2 627
Primary	I/500258778/FLOODS	SARNIA PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5	0	86	0	86
Mega Secondary School	I/500174973/SDS	KHULA HIGH SCHOOL	Stage 5: Works	King Cetshwayo	uMhlatuze	05/Dec/22 30/Jun/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 546	0	2 627	0	2 627
Primary	I/500258704/FLOODS	SARASVATI PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	26 101	0	179	0	179
Primary	I/500258445/FLOODS	SANSIKANE PRIMARY SCHOOL	Stage 4: Design	Ungungundlovu	Mkhamabathi	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5	0	193	0	193
Primary	I/500118030/SDS	COPEVILLE PRIMARY SCHOOL	Stage 5: Works	Ungungundlovu	The Msunduzi	05/Dec/22 23/Apr/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 681	0	2 627	0	2 627

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	I/500118474/SDS	CRANBURN PRIMARY SCHOOL	Stage 5: Works	ILembe	KwaDukuza	05/Dec/22 30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 268	0	1 877	0	1 877
Primary	I/500118887/SDS	CUNGWANA PRIMARY SCHOOL	Stage 7: Close out	King Cetshwayo	uMhlatuze	05/Nov/22 23/Apr/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 200	0	0	0	0
Small Primary School	I/500175121/FLOODS	KHULANI PRIMARY SCHOOL	Stage 4: Design	Umzinyathi	Misiga	17/Nov/22 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 012	0	1 384	0	1 384
Mega Primary School	I/500179043/FLOODS	KHULUGAME PRIMARY	Stage 4: Design	eThekwni	eThekwni	17/Nov/22 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 010	0	0	0	0
Large Secondary School	I/500118339/FLOODS	KING SHAKA HIGH SCHOOL	Documentation	eThekwni	eThekwni	17/Nov/22 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 006	0	396	0	396
Primary	I/500256654/FLOODS	RYDALVALE PRIMARY SCHOOL	Stage 4: Design	eThekwni	eThekwni	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	633	0	90	0	90
Mega Primary School	I/500177711/FLOODS	KHULEKWEHLU PRIMARY SCHOOL	Stage 4: Design	eThekwni	eThekwni	17/Nov/22 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 965	0	482	0	482
Medium Primary School	I/500174492/FLOODS	KHIPHULWAZI PRIMARY SCHOOL	Stage 4: Design	eThekwni	eThekwni	01/Dec/22 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	400	0	400
Primary	I/500178044/FLOODS	MAPHEPHETHA SECONDARY SCHOOL	Stage 4: Design	eThekwni	eThekwni	17/Nov/22 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	616	0	0	0	0
Primary	I/500254893/FLOODS	REDCLIFFE PRIMARY SCHOOL	Documentation	eThekwni	eThekwni	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	586	0	106	0	106
Primary	I/500249787/FLOODS	PHUMELELA SENIOR PRIMARY SCHOOL	Stage 4: Design	eThekwni	eThekwni	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	551	0	112	0	112
Primary	I/500249010/FLOODS	PHOENIX HEIGHTS PRIMARY SCHOOL	Documentation	eThekwni	eThekwni	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	939	0	433	0	433
Primary	I/500245162/FLOODS	OTTAWA PRIMARY SCHOOL	Stage 4: Design	eThekwni	eThekwni	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	513	0	123	0	123
Primary	I/500237096/FLOODS	NOABAKAZULU COMPREHENSIVE HIGH SCHOOL	Stage 4: Design	eThekwni	eThekwni	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	586	0	143	0	143
Primary	I/500236023/FLOODS	NOQOMFELA PRIMARY SCHOOL	Documentation	eThekwni	eThekwni	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	591	0	143	0	143
Primary	I/500250806/FLOODS	NILGRI SECONDARY SCHOOL	Stage 4: Design	eThekwni	eThekwni	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	578	0	155	0	155
Primary	I/500491397/FLOODS	NGULUZANA PRIMARY SCHOOL	Documentation	King Cetshwayo	uMhlatuze	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	586	0	222	0	222
Primary	I/500227439/FLOODS	NGAZANA JUNIOR PRIMARY SCHOOL	Stage 4: Design	eThekwni	eThekwni	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	550	0	107	0	107
Combined School	I/500226736/FLOODS	NEW RIVER COMBINED SCHOOL	Stage 4: Design	eThekwni	eThekwni	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	985	0	346	0	346
Small Secondary School	W/500214378/SDS	MOME PRIMARY SCHOOL	Documentation	King Cetshwayo	Mthojaneeni	06/Jun/16 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 725	0	2 555	0	2 555
Primary	I/500225071/FLOODS	NDIMOSE PRIMARY SCHOOL	Stage 4: Design	eThekwni	eThekwni	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	586	0	204	0	204
Primary	I/500222851/FLOODS	NAGARI PRACHARNI PRIMARY	Documentation	eThekwni	eThekwni	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	586	0	671	0	671
Primary	I/500224294/FLOODS	NDABENHLE PRIMARY SCHOOL	Documentation	Umgungundlovu	The Msunduzi	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	586	0	1 274	0	1 274
Primary	I/500222666/FLOODS	MZUVELE HIGH SCHOOL	Stage 4: Design	eThekwni	eThekwni	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	586	0	366	0	366
Large Secondary School	I/500222333/FLOODS	MZIWAMANDLA HIGH SCHOOL	Stage 4: Design	eThekwni	eThekwni	01/Dec/22 20/May/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 646	0	436	0	436

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Medium Primary School	I/500220483/FLOODS	MUKELANI PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 400	0	124	0	124
Micro Primary School	I/500219821/FLOODS	MTHUBI PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 678	0	359	0	359
Medium Primary School	I/500217042/FLOODS	MPOFINI PRIMARY SCHOOL	Stage 4: Design	Harry Gwala	Ubuhlebezwe	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 970	0	181	0	181
Small Secondary School	I/500215873/FLOODS	MOUNTVIEW SECONDARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 898	0	390	0	390
Primary	DB/500206317/SDS	MEHLATHATHANI PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Mthorjanjeni	22/Jun/16 28/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 450	0	2 627	0	2 627
Secondary	W/500221593/RRR	MVUTSHINI H	Stage 6: Handover	King Cetshwayo	Nandla	05/Jan/09 05/Oct/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 910	0	1 580	0	1 580
Mega Secondary School	I/500215710/FLOODS	MOWAT PARK HIGH SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 684	0	368	0	368
Small Primary School	I/500214870/FLOODS	MOORTOON HEIGHTS PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 904	0	386	0	386
Medium Secondary School	I/500214156/FLOODS	MYNAMENI ZENEX SECONDARY SCHOOL	Stage 5: Works	eThekweni	eThekweni	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 906	0	344	0	344
Primary	I/500212454/FLOODS	MKLOMELLO PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	794	0	391	0	391
Medium Primary School	I/500211122/FLOODS	MILLVIEW PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 918	0	357	0	357
Mega Primary School	I/500204795/FLOODS	MBONISWENI PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 926	0	393	0	393
Small Primary School	I/500402005/FLOODS	MATABETULU PRIMARY SCHOOL	Stage 5: Works	eThekweni	eThekweni	01/Dec/22 20/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 928	0	0	0	0
Large Secondary School	I/500194842/FLOODS	MAKHUMBUZA HIGH SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 950	0	391	0	391
Medium Primary School	I/500194435/FLOODS	MAKHASANENI PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Mthorjanjeni	01/Dec/22 20/May/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 962	0	3 179	0	3 179
Small Secondary School	I/500302623/FLOODS	MAGOIBAGOIBA SECONDARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 968	0	1 121	0	1 121
Primary	I/500185000/FLOODS	LALELANI PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Dec/22 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	721	0	1 121	0	1 121
Medium Secondary School	I/500184778/FLOODS	LADUMA HIGH SCHOOL	Stage 4: Design	Ungungundlovu	The Msunduzi	01/Dec/22 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 992	0	1 121	0	1 121
Primary	I/500176081/FLOODS	DUMANI PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Dec/22 20/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	537	0	582	0	582
Small Secondary School	W/500194472/SDS	MAKHATHINI PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Mthorjanjeni	01/Apr/16 30/Nov/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 535	0	4 414	0	4 414
Medium Primary School	C/500163244/RRR	INGEDE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekweni	eThekweni	05/Jun/23 13/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	27 422	0	0	0	0
Medium Primary School	C/500443593/RRR	NKOMBOSE HIGH SCHOOL	Stage 4: Design	Umkhanyakude	Mubatuba	06/Oct/21 20/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 655	0	0	0	0
Primary	C/500254338/RRR	QUNWANE PRIMARY SCHOOL	Stage 4: Design	Umkhanyakude	Bg Five Hablaa	06/Oct/21 20/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	41 740	0	0	0	0
Mega Secondary School	C/500497132/RRR	MANDLA MTHETHWA COMP HIGH SCHOOL	Stage 4: Design	Umkhanyakude	Jozini	28/Feb/24 28/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	25 703	0	2 630	0	2 630
Medium Secondary School	C/500231250/RRR	NUJBANULBA SECONDARY SCHOOL	Stage 3: Design	iLembe	Nkwedwe	23/Nov/21 20/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	32 400	0	0	0	0

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Medium Primary School	C/50015020/RRR	Gobhagobho JPS	Stage 4: Design	eThekwin	eThekwin	30/Mar/24 29/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	34 498	0	4 679	0	4 679
Small Primary School	DB/500107966/RRR	BHANDE HIGH SCHOOL	Stage 4: Design	Uthukela	Alfred Duma	20/Dec/18 10/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	22 798	0	4 054	0	4 054
Primary	DB/5002039700/SDS	ZIBONE PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Mthonjaneni	06/Jan/20 07/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 437	0	1 438	0	1 438
Secondary	W/500306592/UA	BHEKUKWAZI SECONDARY SCHOOL	Stage 4: Design	King Cetshwayo	uMhlatuze	08/Jun/23 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	35 713	0	0	0	0
Primary	DB/500195693/SDS	MAMBUKA PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMhlatuze	06/Jun/16 30/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 602	0	696	0	696
Secondary	DB/500265956/SDS	SIMANDLANGENTSHA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Zululand	uPhongolo	22/Jun/22 28/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
Secondary	DB/500276131/SDS	ST MARTINS DU PORRES PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Ugu	Ray Nkonyeni	13/Jun/16 27/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
Small Secondary School	W/500131239/WS	EMANJOKWENI PRIMARY SCHOOL	Stage 4: Design	Uthukela	Inkosi Langalibalele	27/Oct/15 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 766	0	348	0	348
Secondary	DB/500164280/SDS	INHLWATHI PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Hlabisa	01/Jan/18 08/Jun/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 639	0	1 314	0	1 314
Primary	DB/500239205/SD	NTAMINEMIDWA HIGH SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Hlabisa	02/Apr/18 08/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 601	0	1 456	0	1 456
Primary	DB/500192215/SD	MAGENQEZA PRIMARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	27/Apr/18 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 147	0	0	0	0
Secondary	DB/50027570/SDS	MENDU HIGH SCHOOL	Stage 4: Design	eThekwin	eThekwin	06/Jun/16 23/Feb/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 772	0	0	0	0
Small Secondary School	W/500195138/SDS	MALANGA SENIOR PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	Mthonjaneni	01/Apr/16 30/Dec/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 514	0	0	0	0
Primary	DB/500138121/SDS	ENQOLENI PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMlalazi	06/Jun/16 30/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	13 650	0	888	0	888
Primary	DB/500138306/SDS	ENTABENI PRIMARY SCHOOL	Stage 5: Works	Ugu	Ray Nkonyeni	06/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 556	0	2 466	0	2 466
Small Secondary School	W/500204610/SDS	MBOKO PRIMARY SCHOOL	Stage 5: Works	eThekwin	eThekwin	19/Feb/16 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 267	0	3 031	0	3 031
Small Secondary School	I/500186443/TECH	LILITHEMBA SECONDARY SCHOOL	Stage 5: Works	iLembe	Ndwedwe	06/Jun/16 01/Oct/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	9 249	0	1 549	0	1 549
Small Primary School	DB/50022444/SDS	MZIYONKE PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	19/Feb/17 31/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 370	0	1 452	0	1 452
Primary	DB/50014778/WS	GQOTSHENI PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	06/Jun/16 31/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 244	0	381	0	381
Secondary	DB/500172383/SDS	KANYEKANYE HIGH SCHOOL	Stage 4: Design	Zululand	eDumbe	10/Feb/15 09/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	92	0	0	0	0
Small Primary School	DB/500310319/SDS	MAHLAKWE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umkhlabuyalingana	13/Jun/24 30/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 250	0	0	0	0
Primary	W/5003071513/SDS	ZUZIMFUNDO PRIMARY SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	19/Feb/16 01/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 855	0	670	0	670
Small Primary School	DB/500217375/SDS	MPUKUNYONI SP	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umkhlabuyalingana	13/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
Primary	DB/50049922/SDS	MANKULUMANE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	21/Mar/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 250	0	0	0	0
Primary	DB/500270766/SDS	SIYEZA PRIMARY SCHOOL	Stage 6: Handover	Zululand	uPhongolo	06/Mar/20 01/Oct/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 053	0	1 384	0	1 384

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Secondary	I/500101491/RRR	AMAHLEBI SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Uthukela	Inkosi Langalibalele	03/Jun/23 22/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 204	0	426	0	426
Primary	C/500334406/SDS	INKOSI NHLANGANISO PRIMARY SCHOOL	Stage 3: Design	Uthukela	Alfred Duma	08/Feb/23 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	1 557	0	1 557
Primary	W/500160617/SDS	IMBIZANE PRIMARY SCHOOL	Development Stage 4: Design	Ugu	Ray Nkonyeni	20/Nov/15 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 648	0	0	0	0
Primary	DB/500167536/SDS	ISIBONGO PRIMARY SCHOOL	Documentation Stage 1: Initiation/ Pre-feasibility	Ungungundlovu	uMngeni	06/Jun/16 15/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
Small Secondary School	W/500197395/SDS	MANGQONDO PRIMARY SCHOOL	Stage 5: Works	iLembe	Ndwedwe	15/Mar/16 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 872	0	3 100	0	3 100
Secondary	DB/50023515/SDS	NDLUYESILO HIGH SCHOOL	Stage 4: Design/ Documentation	King Cetshwayo	uMhlatuze	01/May/17 20/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	13 636	0	2 671	0	2 671
Primary	DB/500342213/SDS	NCEKUYA PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMhlatuze	20/Sep/17 26/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 048	0	517	0	517
Primary	DB/500211048/SDS	MIDDLEFIELD PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ungungundlovu	Mpofana	06/Jun/16 15/Dec/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	401	0	401
Primary	I/500180449/RRR	KWAMAME PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ungungundlovu	The Maunduzi	19/Feb/16 10/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	17 233	0	1 069	0	1 069
	I/500106819/RRR	BEERSHEBA PRIMARY SCHOOL (MT CURRIE)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	03/Jun/23 22/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 310	0	0	0	0
	I/500110889/RRR	BONELA SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	eThekweni	eThekweni	04/Mar/24 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 744	0	0	0	0
Medium Primary School	DB/500191364/SDS	MADONELA P PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	01/Apr/16 10/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
Small Primary School	DB/500137455/SDS	ENJABULWENI PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMlalazi	02/Jun/18 30/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 112	0	869	0	869
Primary	I/500279017/UA	TINLEY MANOR PRIMARY SCHOOL (PHASE TWO)	Documentation Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	03/Apr/23 10/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	63 720	0	0	0	0
Secondary	I/500111559/RRR	BONOKUHLE HIGH SCHOOL	Documentation Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	03/Jun/23 22/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 429	0	0	0	0
Secondary	I/500116254/RRR	CHESTERVILLE SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	eThekweni	eThekweni	03/Jun/28 22/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 058	0	351	0	351
Primary	I/500320233/RRR	DR B W VILAKAZI PRIMARY SCHOOL (GROUTVILLE FLDI/SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	03/Apr/23 30/Oct/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 000	0	0	0	0
Secondary	I/500144781/RRR	IDLEBE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Zululand	Abaqulusi	03/Apr/23 30/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	53 607	0	629	0	629
	I/500159433/RRR	IDLEBE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Zululand	Ulundi	03/Apr/23 30/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	16 512	0	0	0	0
Primary	I/500166981/RRR	INZULULWAZI SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	03/Apr/23 30/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 765	0	476	0	476
	I/500228956/RRR	NGUDWINI PRIMARY SHCOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	03/Apr/23 30/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 878	0	471	0	471
	I/500294039/RRR	VUMUTHANDO PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ungungundlovu	uMshwathi	03/Apr/23 30/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 238	0	345	0	345
Secondary	I/500167573/RRR	ISIBUKO HIGH SCHOOL	Stage 2: Concept/ Feasibility	Uthukela	Alfred Duma	03/Apr/23 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 416	0	125	0	125
Secondary	I/500327006/RRR	UMHLAANDLELA SECONDARY SCHOOL	Stage 6: Handover	Zululand	eDumbe	01/Mar/22 15/Feb/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 305	0	1 814	0	1 814
Secondary	I/500277759/RRR	STEADVILLE SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Uthukela	Alfred Duma	03/Apr/23 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 429	0	426	0	426

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Secondary	I/5004147/0/RRR	MHLWAZINI SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Uthukela	Okhahlamba	03/Apr/23 30/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 429	0	426	0	426
	I/500310282/RRR	MDINWA PRIMARY SCHOOL	Stage 3: Design	Umkhanyakude	Big Five Habbisa	03/Apr/23 30/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	15 351	0	0	0	0
Primary	C/500342620/RRR	St Windolins Primary	Development Stage 3: Design	eThekwni	eThekwni	03/Apr/23 30/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	32 400	0	0	0	0
Primary	DB/500229695/SDS	NHLALAKAHLE PRIMARY SCHOOL	Development Stage 6: Handover	Uthukela	Alfred Duma	20/Sep/17 10/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 000	0	1 325	0	1 325
Secondary	DB/500429866/SDS	MARGATE MIDDLE SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	06/Apr/14 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
Primary	DB/500101306/SDS	AMABUYE PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMhlatuze	20/Sep/17 28/Feb/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 203	0	425	0	425
Secondary	DB/500224183/SDS	NDA-BAYAKHE PRIMARY SCHOOL	Documentation Stage 4: Design	King Cetshwayo	uMhlatuze	06/Sep/17 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	19 527	0	613	0	613
Primary	W/500181707/SDS	KWAMSHAYA PRIMARY SCHOOL	Documentation Stage 5: Works	Umkhanyakude	Mubatuba	01/Apr/17 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 747	0	6 021	0	6 021
Primary	W/500169016/SDS	ISITHUNDU PRIMARY SCHOOL	Stage 4: Design	iLembe	Maphumulo	06/Jun/17 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	1 186	0	1 186
Primary	DB/500234728/SDS	ISULOMPHEKATHI SECONDARY SCHOOL	Documentation Stage 4: Design	King Cetshwayo	Mlozi	01/Apr/17 30/Jun/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 546	0	871	0	871
Primary	DB/500202478/SDS	SHWASHWENI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mlozi	20/Nov/15 30/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	0	0	0
Small Secondary School	W/500240907/SDS	NTUMBENI PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Mthojaneni	01/Apr/16 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 635	0	822	0	822
Primary	W/500241129/SDS	NTWELA PRIMARY SCHOOL	Stage 4: Design	eThekwni	eThekwni	01/Apr/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 893	0	2 043	0	2 043
Small Secondary School	DB/500220113/SDS	MTUMASELI HIGH SCHOOL	Documentation Stage 2: Concept/ Feasibility	Ugu	Umkhanyakude	20/Jun/16 21/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 858	0	0	0	0
Primary	DB/500108375/SDS	BAVUMILE PRIMARY SCHOOL	Stage 6: Handover	eThekwni	eThekwni	08/Jan/18 31/May/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 731	0	1 346	0	1 346
Primary	DB/500172013/SDS	JUNAGARTH PRIMARY SCHOOL	Stage 6: Handover	eThekwni	eThekwni	06/Jun/16 30/May/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 649	0	1 422	0	1 422
Secondary	C/500174122/RRR	KHETHAMAHLE PRIMARY SCHOOL	Stage 7: Close out	eThekwni	eThekwni	22/Sep/23 24/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	64 900	0	3 028	0	3 028
	I/500162282/RRR	INDALENI SCHOOL OF THE DEAF	Stage 4: Design	Ungungundlovu	Richmond	05/Feb/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 526	0	232	0	232
Medium Secondary School	DB/500178989/RRR	KWABULAWAYO HIGH SCHOOL	Stage 4: Design	Umkhanyakude	Big Five Habbisa	06/Jun/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	20 892	0	85	0	85
Secondary	DB/500247308/SDS	PHAKATHI SECONDARY SCHOOL	Documentation Stage 6: Handover	eThekwni	eThekwni	06/Jun/17 01/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 073	0	1 306	0	1 306
Secondary	DB/500140563/SDS	ESIKHAWINI HIGH SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlatuze	19/Apr/16 27/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 686	0	0	0	0
Primary	DB/500170200/SDS	IXOPO VILLAGE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	06/Jun/16 01/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
Primary	DB/500278388/RRR	SUKUMA COMP S	Stage 5: Works	Ungungundlovu	The Msunduzi	10/Apr/01 15/Nov/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	37 774	0	0	0	0
Primary	DB/500172346/SDS	KANGIKHO PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlatuze	20/Jun/16 30/May/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 241	0	1 601	0	1 601
Primary	W/500310171/RRR	MSALEKELWA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Jun/17 01/May/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 750	0	0	0	0

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Secondary	DB/500179635/SDS	KWAGUMBI PRIMARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	20/Nov/15 30/May/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 505	0	1 419	0	1 419
Small Primary School	DB/500229881/SDS	NHLANGENYUKE PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMhlatuze	20/Apr/16 30/Apr/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 278	0	2 627	0	2 627
Primary	DB/500175565/SDS	KHUTHALA PRIMARY SCHOOL	Documentation Stage 6: Handover	eThekweni	eThekweni	06/Oct/18 30/Jun/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 348	0	1 438	0	1 438
Primary	DB/500124098/SDS	DUMANGOBUHLE PRIMARY SCHOOL	Stage 6: Handover	Uhukela	Alfred Duma	10/Jul/18 20/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 352	0	1 329	0	1 329
	I/ASBESTOS/ALL DISTRICTS	IDT ASBESTOS ALL DISTRICTS	Packaged Programme			03/Apr/22 31/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	42 497	0	15 057	0	15 057
Primary	W/500210678/RRR	MHONGOZINI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility/ Stage 6: Handover	Zululand	Ulundi	30/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 292	0	0	0	0
	W/500326264/SDS	IZWILESIZWE PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	The Mauduzi	28/Feb/14 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 874	0	0	0	0
Medium Secondary School	I/500208162/SDS	MEYAMA HIGH SCHOOL	Stage 4: Design	Zululand	Nongoma	01/Apr/16 30/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	0	0	0
Primary	DB/500209346/SDS	MGEBISA PRIMARY SCHOOL	Documentation Stage 5: Works	King Cetshwayo	uMlalazi	03/Jan/16 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 213	0	2 977	0	2 977
Large Primary School	DB/500222259/SDS	MZINGWENYA PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMhlatuze	20/Nov/17 01/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	13 879	0	1 190	0	1 190
Small Primary School	DB/500310726/SDS	NINJINI PRIMARY SCHOOL	Documentation Stage 3: Design	Umkhanyakude	Unthlabuyalingana	20/Nov/15 21/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 200	0	0	0	0
Primary	DB/500262606/WS	THOLUMFUNDO SECONDARY SCHOOL	Development Stage 4: Design	Ugu	Ray Nkonyeni	06/Jun/17 25/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	2 755	0	2 755
Primary	DB/500328188/WS	THOLUSU SECONDARY SCHOOL	Documentation Stage 4: Design	Ugu	Umdoni	06/Jun/17 25/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	1 356	0	1 356
Secondary	DB/500108521/SDS	BHEKESHOWE SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	13/Jun/16 15/May/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 765	0	1 373	0	1 373
Secondary	I/500446072/RRR	INTUTHUKO SPECIAL SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	01/Apr/17 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 962	0	280	0	280
Small Secondary School	W/500173308/SDS	KHANGELANI PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	uMlalazi	18/Dec/16 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 729	0	5 335	0	5 335
Secondary	DB/500206919/RRR	Mdungandlovu H	Stage 4: Design	Umkhanyakude	Mubatuba	27/Jun/16 25/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	13 249	0	4 470	0	4 470
Primary	C/500244829/SDS	OSINGSINGINI PRIMARY SCHOOL	Documentation Stage 3: Design	Zululand	Abaqulusi	20/Nov/15 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	1 274	0	1 274
Primary	DB/50034100/SDS	MAHEDENI PRIMARY SCHOOL	Development Stage 3: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	23/Oct/15 30/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
Combined School	W/500246124/RRR	PANORAMA COMBINED SCHOOL	Stage 6: Handover	Umgungundlovu	The Mauduzi	12/Jun/15 28/Oct/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 538	0	2 926	0	2 926
	500325415	NHLAMVANA P	Stage 3: Design	Harry Gwela	Ubuhlebezwe	15/Feb/13 31/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	514	0	1 484	0	1 484
Primary	DB/500142746/SDS	EVERGREEN PRIMARY SCHOOL	Development Stage 4: Design	eThekweni	eThekweni	16/Oct/17 30/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	15 224	0	0	0	0
Primary	DB/500233248/SDS	NKWE PRIMARY SCHOOL	Documentation Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Manga	20/Jan/15 20/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	0	0	0
Small Primary School	DB/50014522/SDS	FANGELAKHE PRIMARY SCHOOL	Stage 2: Concept/ feasibility	King Cetshwayo	Nandla	13/Jun/17 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
Primary	DB/500226366/SDS	NEW FOREST HIGH SCHOOL	Stage 5: Works	eThekweni	eThekweni	01/Sep/17 22/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 317	0	2 569	0	2 569

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Small Primary School	I/502025091/WS	MBULWINI PRIMARY SCHOOL	Stage 6: Handover	iLembe	KwaDukuza	03/May/19 30/Mar/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	5 354	0	300	0	300
Primary	I/503005065/RRR	PRO-NOBIS SPECIAL SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	13/Jun/16 31/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	45 790	0	3 924	0	3 924
Primary	W/500222814/SDS	NADI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ungungundlovu	uMngeni	06/Sep/17 15/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 618	0	1 748	0	1 748
Small Primary School	DB/500232693/SDS	NKOSIBOMVU PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	06/Feb/15 10/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 200	0	0	0	0
Secondary	I/5020235357/UA	NONDUMISO SECONDARY SCHOOL	Documentation	Umkhanyakude	Blg Five Habbia	23/Jun/16 27/Oct/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	4 670	0	2 627	0	2 627
Small Secondary School	W/500235505/SDS	NONGAMLANA HIGH SCHOOL	Stage 5: Works	King Cetshwayo	Nandla	23/Jun/16 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 500	0	2 920	0	2 920
Small Secondary School	DB/500197284/SDS	MANQAMU HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mlobozi	25/May/16 25/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
Small Secondary School	DB/500198172/SDS	MANZIMHLOPHE HIGH SCHOOL	Stage 4: Design	King Cetshwayo	Mthonjaneni	21/Jun/16 30/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 452	0	823	0	823
Small Primary School	DB/500404048/SDS	NOMAQHULU PRIMARY SCHOOL	Documentation	Umzinyathi	Misnga	25/May/15 05/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
Primary	DB/500142668/SDS	EXHAPHOZINI PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMhlatuze	20/Nov/15 30/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 934	0	1 019	0	1 019
Primary	DB/500202680/SDS	THOLUSU PRIMARY SCHOOL	Documentation	eThekweni	eThekweni	19/Nov/14 26/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 200	0	0	0	0
Small Secondary School	W/500127095/SDS	EFFINGHAM SECONDARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	23/Jun/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 005	0	515	0	515
Secondary	DB/500143005/SDS	EZAKHELENI SECONDARY SCHOOL	Stage 4: Design	King Cetshwayo	uMlazi	11/Mar/16 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 824	0	0	0	0
Secondary	I/500443297/SDS	WESTMEAD SECONDARY SCHOOL	Documentation	eThekweni	eThekweni	18/Dec/14 15/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	33 690	0	0	0	0
Secondary	DB/500270840/SDS	SIZAKAHLE HIGH SCHOOL	Stage 6: Handover	Uhukela	Alfred Duma	05/Oct/19 30/Apr/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 159	0	1 693	0	1 693
Primary	DB/500187960/SDS	LUBANA PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Mlobozi	03/Sep/17 30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 710	0	1 417	0	1 417
Small Secondary School	DB/500239057/SDS	NTABENDE SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ungungundlovu	The Msunduzi	22/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
Small Secondary School	W/500273245/SDS	SOMOTHA PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	Mlobozi	20/Nov/15 30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 001	0	0	0	0
Small Secondary School	W/500128797/SDS	EKUNOGBENI PRIMARY SCHOOL	Documentation	iLembe	Maphumulo	20/Jun/16 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	381	0	381
Primary	DB/500247012/SDS	PENZANCE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	eThekweni	eThekweni	13/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
Small Secondary School	W/500111185/SDS	BONGINHLANHLA SECONDARY SCHOOL	Stage 4: Design	Zululand	uPhongolo	13/Jun/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 308	0	0	0	0
Secondary	W/500219255/SDS	MTHIYAQHWA SECONDARY SCHOOL	Documentation	King Cetshwayo	Nandla	18/Dec/15 29/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 670	0	1 387	0	1 387
Primary	DB/500209420/SDS	MGEZENI SECONDARY SCHOOL	Documentation	eThekweni	eThekweni	20/Jun/16 30/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 156	0	0	0	0
Primary	C/50023764/RRR	NONOPHA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	eThekweni	eThekweni	06/Jan/24 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	32 400	0	374	0	374
Secondary	DB/500207866/SDS	MEREBANK SECONDARY SCHOOL	Stage 2: Concept/ feasibility	eThekweni	eThekweni	21/Jun/16 16/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 133	0	1 430	0	1 430

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Secondary	DB/5001441/52/SDS	FAIRVALE SECONDARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	20/Nov/15 16/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 637	0	1 481	0	1 481
Primary	I/500287379/FLOODS	UMGABABA PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 500	0	450	0	450
Secondary	I/500288008/FLOODS	UMKHUMBI HIGH SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 500	0	400	0	400
Primary	I/500288304/FLOODS	UMLAZI JUNIOR PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 500	0	391	0	391
Primary	I/500289155/FLOODS	UMTHOMBOMUHLE INTERMEDIATE SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 500	0	681	0	681
Office Accommodation	I/500289636/FLOODS	UMZINYATHI PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 500	0	237	0	237
Primary	I/500296000/FLOODS	WESTVILLE SENIOR PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 500	0	160	0	160
Primary	I/500297739/FLOODS	XIMBA SENIOR PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 500	0	390	0	390
Small Secondary School	DB/500000000/SDS	EMANGANGENI SECONDARY SCHOOL	Stage 4: Design	King Cetshwayo	uMhlatuze	06/Jun/16 30/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 100	0	0	0	0
Primary	W/500106597/RRR	BAZANENI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	25/Sep/21 23/Nov/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 836	0	0	0	0
Secondary	W/500269915/RRR	SIYAMKELA SECONDARY SCHOOL	Stage 4: Design	Amajuba	Newcastle	20/Jun/14 31/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 772	0	0	0	0
Secondary	DB/500203235/SDS	GALA HIGH SCHOOL	Stage 4: Design	Harry Gwela	Dr Nkosazana Dlamini Zuma	01/Jan/16 30/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 567	0	825	0	825
Primary	W/500191549/SDS	MADJUNDBALA PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Apr/17 30/Sep/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	882	0	1 042	0	1 042
Secondary	DB/500235135/SDS	NOMUWA PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	Mlozi	20/Nov/15 30/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Secondary	DB/500148816/SDS	GALENI HIGH SCHOOL	Stage 5: Works	Ugu	Ray Nkonyeni	24/Jul/14 14/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 209	0	2 373	0	2 373
Primary	DB/500102120/SDS	AMANGWE SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlatuze	24/Oct/17 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 094	0	1 478	0	1 478
Secondary	DB/500248662/SDS	PHINDIWE HIGH SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	Nkandla	13/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
Small Secondary School	DB/500428275/SDS	ST PATRICKS JUNIOR SECONDARY SCHO	Stage 2: Concept/ Feasibility	Harry Gwela	Dr Nkosazana Dlamini Zuma	13/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
Primary	W/500210234/SDS	MHLAKOTHI HIGH SCHOOL	Stage 4: Design	Umkhanyathi	Manga	06/Jun/17 13/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 546	0	0	0	0
Small Secondary School	C/500281755/RRR	THEMBOKUHLE LOWER PRIMARY SCHOOL	Stage 3: Design	Uthukela	Alfred Duma	19/Feb/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	65 900	0	0	0	0
Primary	DB/500207829/SDS	GARDENIA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	eThekweni	eThekweni	01/Mar/13 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 121	0	0	0	0
	I/500339364/SDS	ASIBUYENI PRIMARY SCHOOL	Stage 4: Design	Umkhanyakude	Umtshayalingana	21/Aug/25 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 000	0	569	0	569
Mega Secondary School	I/500272469/SDS	SOBANTU SECONDARY SCHOOL	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 463	0	2 361	0	2 361
Mega Primary School	I/500272764/SDS	SOKHELA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Harry Gwela	Dr Nkosazana Dlamini Zuma	01/Apr/23 31/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 600	0	0	0	0
Mega Primary School	I/500273579/SDS	SONGENI PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Mthorjaneni	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 600	0	2 127	0	2 127

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	I/50241795/SDS	NYEMBE PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlatuze	01/Oct/22 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 939	0	1 584	0	1 584
Primary	I/50274281/SDS	SOVANE PRIMARY SCHOOL	Stage 7: Close out	Umkhanyakude	Umhlabyalingana	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 997	0	1 574	0	1 574
Mega Primary School	I/50274355/SDS	SOYA PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Mthonjaneni	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 416	0	2 627	0	2 627
Primary	I/50428238/SDS	ST MICHAEL'S SECONDARY SCHOOLS	Stage 7: Close out	Harry Gwela	Dr Nkosazana Dlamini Zuma	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 500	0	0	0	0
Secondary	I/50279 128/SDS	SWAYIMANE HIGH SCHOOL	Stage 7: Close out	Ungungundlovu	The Maunduzi	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 500	0	0	0	0
Mega Primary School	I/500171199/SDS	PANORAMA PRIMARY SCHOOL	Stage 5: Works	Ungungundlovu	The Maunduzi	01/Feb/23 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 130	0	0	0	0
Mega Secondary School	I/50428497/SDS	TEEKLOOF SENIOR PRIMARY SCHOOL	Stage 5: Works	Harry Gwela	Dr Nkosazana Dlamini Zuma	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 837	0	2 397	0	2 397
Small Secondary School	W/500128130/SDS	EKUTHULENI PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	Mthonjaneni	22/Jun/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 490	0	0	0	0
Large Secondary School	C/50010304/RRR	APOLLO SECONDARY SCHOOL	Stage 4: Design	eThekwiini	eThekwiini	08/Nov/23 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 000	0	0	0	0
Primary	I/50248269/FLOODS	PHOHOLO PRIMARY SCHOOL	Stage 4: Design	Umkhanyakude	Umhlabyalingana	01/Feb/23 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 710	0	400	0	400
Mega Secondary School	I/50279794/SDS	TENDELA COMBINED SCHOOL	Documentation	Ungungundlovu	uMngeni	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 921	0	2 732	0	2 732
Primary	I/50248455/SDS	PHESHEYA PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlatuze	01/Feb/23 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 232	0	1 510	0	1 510
Large Primary School	I/50280460/SDS	THANDOKWAKHE INTERMEDIATE SCHOOL	Stage 4: Design	Zululand	Abaqulusi	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	31 024	0	0	0	0
Secondary	I/50280682/SDS	THANDUYISE HIGH SCHOOL	Stage 7: Close out	King Cetshwayo	Mthonjaneni	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 500	0	0	0	0
Secondary	I/50030406/SDS	THOLUZWIE SECONDARY SCHOOL	Stage 7: Close out	Ungungundlovu	uMngeni	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 1 - Administration	1 500	0	0	0	0
Primary	I/50283013/SDS	THOMBOTHI PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 384	0	1 495	0	1 495
Secondary	I/50287009/SDS	UMBRYA HIGH SCHOOL	Stage 5: Works	King Cetshwayo	Mthonjaneni	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 843	0	2 377	0	2 377
Medium Primary School	I/50225593/SDS	NDEYABASHA PRIMARY SCHOOL	Stage 5: Works	Ungungundlovu	The Maunduzi	07/Feb/22 31/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	238	0	2 181	0	2 181
Mega Primary School	I/50294335/SDS	W.A.LEWITT PRIMARY SCHOOL	Stage 5: Works	Ungungundlovu	The Maunduzi	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 459	0	2 627	0	2 627
Small Secondary School	W/500401191/SDS	EKUTHUTHUKENI S	Stage 4: Design	Umtzinyathi	Nqutu	20/Nov/15 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 768	0	0	0	0
Mega Primary School	I/50296814/SDS	WOMBANE PRIMARY SCHOOL	Documentation	King Cetshwayo	Mthonjaneni	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 450	0	2 490	0	2 490
Mega Secondary School	I/50287184/SDS	WOODLANDS SECONDARY SCHOOL	Stage 5: Works	Ungungundlovu	The Maunduzi	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 452	0	2 361	0	2 361
Mega Secondary School	I/50288701/SDS	ZAMAZAMA PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Umhlabyalingana	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 376	0	2 627	0	2 627
Large Primary School	I/50226821/SDS	NEWCASTLE SENIOR SECONDARY SCHOOL	Stage 7: Close out	Anajuba	Newcastle	07/Feb/22 31/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 920	0	1 438	0	1 438
Primary	I/50299478/SDS	ZENZELENI PRIMARY SCHOOL	Stage 6: Handover	eThekwiini	eThekwiini	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 180	0	1 341	0	1 341

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Secondary	DB/500252673/SDS	QHAMUKA HIGH SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlatuze	22/Jun/16 10/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 431	0	1 359	0	1 359
Mega Secondary School	I/500299774/SDS	ZIBUKEZULU TECHNICAL HIGH SCHOOL	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 207	0	2 627	0	2 627
Mega Primary School	I/500231102/SDS	NIJIKINI PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Mthonjaneni	07/Feb/22 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 159	0	1 580	0	1 580
Secondary	I/500282869/SDS	ZIMISELENI SECONDARY SCHOOL	Stage 6: Handover	Umnzinyathi	Manga	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 110	0	412	0	412
Primary	I/500231990/SDS	NKIYANKIYA PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Mlobozi	07/Feb/22 31/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 314	0	2 627	0	2 627
	500494838	MAQOTHO PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	05/Dec/22 30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3	0	1 792	0	1 792
Primary	I/500483395/SDS	NKOMOSE SECONDARY SCHOOL	Stage 7: Close out	King Cetshwayo	uMlalazi	07/Feb/22 31/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 497	0	1 818	0	1 818
Primary	I/500233951/SDS	NOGOBHOZA PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	uMlalazi	07/Feb/22 31/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 104	0	2 627	0	2 627
Primary	DB/500268654/SDS	EMOYENI PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Mthonjaneni	03/Apr/22 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	0	0	0
Secondary	I/500135161/SDS	EMTSHEZI HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Uhukela	Inkosi Langalibalele	03/Apr/24 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 500	0	764	0	764
Primary	I/500235949/SDS	NOORDSBERG PRIMARY SCHOOL	Stage 6: Handover	iLembe	Ndwedwe	07/Feb/22 30/Jul/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 084	0	1 510	0	1 510
Secondary	I/50026125/SDS	ENZAMWENI HIGH SCHOOL	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Apr/22 01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	1 684	0	1 684
Primary	I/50026175/SDS	ENATHI PRIMARY SCHOOL	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Apr/22 01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	1 484	0	1 484
Large Secondary School	C/500202834/RRR	MAWELE HIGH SCHOOL	Stage 4: Design	Umnzinyathi	Manga	05/Dec/25 02/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	20 354	0	4 353	0	4 353
Primary	I/500414992/SDS	ENJABULWENI PRIMARY SCHOOL	Stage 4: Design	Uhukela	Alfred Duma	03/Apr/24 01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
Secondary	DB/500288748/RRR	UMOHELE S	Stage 4: Design	iLembe	KwaDukuza	13/Jun/16 31/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 802	0	2 970	0	2 970
	I/500284049/SDS	ENKANYISWENI PRIMARY SCHOOL	Stage 5: Works	eThekweni	eThekweni	03/Apr/22 01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	1 184	0	1 184
Small Secondary School	W/500161172/SDS	IMPAPHALA PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMlalazi	19/Feb/15 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 612	0	0	0	0
Primary	I/500252266/SDS	QAMBOKWETHU PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlatuze	01/Feb/23 30/Mar/27	Education Infrastructure Grant	Programme 3 - Independent School Subsidies	3 570	0	1 589	0	1 589
Mega Primary School	I/500203870/SDS	MBASELA PRIMARY SCHOOL	Stage 5: Works	eThekweni	eThekweni	05/Dec/22 20/May/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	712	0	2 627	0	2 627
Secondary	I/500138528/SDS	ENTONJENI HIGH SCHOOL	Stage 5: Works	Uhukela	Alfred Duma	03/Apr/23 01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 700	0	2 662	0	2 662
Primary	I/500252303/SDS	QAMBUSHILO PRIMARY SCHOOL	Stage 6: Handover	Zululand	uPhongolo	01/Feb/23 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 432	0	1 588	0	1 588
Primary	I/500289159/SDS	ENTSHIZA PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nanda	03/Apr/22 01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	1 329	0	1 329
Small Secondary School	W/500315461/RRR	KHISHWA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mlobozi	25/Jun/23 10/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 500	0	0	0	0
Primary	I/500440041/FLOODS	QHAMELESIZWE PRIMARY SCHOOL	Stage 4: Design	Anajuba	Newcastle	01/Feb/23 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 610	0	477	0	477

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Primary	I/500140008/SDS	ESIBHOWNI PRIMARY SCHOOL	Stage 4: Design	Umkhanyakude	Umhlabuyalingana	03/Apr/2401/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 876	0	569	0	569
Mega Secondary School	I/500252932/SDS	QHOZO HIGH SCHOOL	Stage 5: Works	Uthukela	Okhahlamba	01/Feb/2330/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 235	0	5 013	0	5 013
Small Primary School	I/500205239/SDS	MBUTHISWENI PRIMARY SCHOOL	Stage 6: Handover	Ungungundlovu	Richmond	05/Dec/2218/Apr/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 289	0	1 674	0	1 674
Primary	DB500209652/SDS	ESIKHAWINI PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Mthorinjani	03/Apr/2201/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	1 331	0	1 331
Secondary	I/500143005/SDS	EZAKHELENI HIGH SCHOOL	Stage 4: Design	King Cetshwayo	uMlalazi	03/Apr/2401/Oct/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 824	0	1 214	0	1 214
Primary	I/500144522/SDS	FANGELAKHE PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nandla	03/Apr/2201/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	189	0	2 627	0	2 627
Primary	I/500147704/SDS	GCIZELA PRIMARY SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	03/Apr/2301/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 700	0	2 662	0	2 662
Mega Primary School	I/500253228/SDS	OHUDENI PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nandla	01/Feb/2330/Mar/28	Education Infrastructure Grant	Programme 3 - Independent School Subsidies	3 600	0	2 127	0	2 127
Primary	I/500148074/SDS	GELYKWATER PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nandla	03/Apr/2201/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 138	0	1 301	0	1 301
Primary	I/500148851/SDS	GINGINDLOVU PRIMARY SCHOOL	Stage 7: Close out	King Cetshwayo	uMlalazi	03/Apr/2201/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 390	0	0	0	0
Primary	C/500276427/SDS	ST NICHOLAUS PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	Nandla	01/Mar/2501/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	1 274	0	1 274
Small Primary School	I/500209198/SDS	MGATSHELWA PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	Mbozi	21/Nov/2730/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 580	0	0	0	0
Primary	DB500203450/RRR	QINISANI HIGH SCHOOL	Stage 6: Handover	iLembe	Ndwedwe	01/Feb/2330/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 346	0	976	0	976
Primary	I/500341659/SDS	GLENWOOD PRIMARY SCHOOL	Stage 5: Works	eThekweni	eThekweni	03/Apr/2201/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 770	0	2 629	0	2 629
Primary	I/500148998/SDS	GLOECKNER MEMORIAL PRIMARY SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	03/Apr/2201/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 700	0	4 444	0	4 444
Small Secondary School	DB500138824/SDS	ENUNGWINI PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	Mthorinjani	06/Mar/1530/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 465	0	436	0	436
Primary	I/500254079/SDS	QUDENI PUBLIC SCHOOL	Stage 7: Close out	King Cetshwayo	Nandla	01/Feb/2330/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 652	0	0	0	0
Primary	I/500150072/SDS	GOBANHLAMVU PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	uMlalazi	03/Apr/2201/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	1 613	0	1 613
Small Secondary School	W/500442742/SDS	ANDREW ZONDO PRIMARY SCHOOL	Stage 5: Works	eThekweni	eThekweni	14/Jun/1631/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 693	0	2 761	0	2 761
Secondary	I/500150331/SDS	GOBZEMBE HIGH SCHOOL	Stage 5: Works	Ungungundlovu	uMshwathi	03/Apr/2201/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 770	0	3 011	0	3 011
Mega Primary School	I/500254709/SDS	RAMATHA ROAD PRIMARY SCHOOL	Stage 5: Works	Ungungundlovu	The Msunduzi	01/Feb/2430/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 528	0	2 926	0	2 926
Medium Primary School	I/500337070/SDS	MGEZENGWAYO PRIMARY SCHOOL	Stage 7: Close out	iLembe	Ndwedwe	03/Apr/2330/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 291	0	1 530	0	1 530
Secondary	I/500151404/SDS	GOOKUBUKHOSI HIGH SCHOOL	Stage 5: Works	King Cetshwayo	Mthorinjani	03/Apr/2201/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	1 603	0	1 603
Large Secondary School	I/500209457/SDS	MGIDLA HIGH SCHOOL	Stage 4: Design	Zululand	Abaqulusi	21/Nov/2730/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	345	0	345
Combined School	I/500152070/SDS	GROENVLEI COMBINED SCHOOL	Stage 7: Close out	Anajuba	Emadlangeni	03/Apr/2201/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	0	0	0

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Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Secondary	I/500152440/SDS	GUDINTABA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Harry Gwela	Dr Nkcasazana Dlamini Zuma	03/Apr/22 01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 586	0	1 471	0	1 471
Primary	I/500207755/SDS	MEPHO PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	05/Dec/22 02/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	0	0	0
Secondary	I/500163513/SDS	HAMILTON MAKHANYA SECONDARY	Stage 5: Works	eThekwni	eThekwni	03/Apr/22 01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	657	0	1 454	0	1 454
Combined School	I/500155385/SDS	HILLTOP COMBINED SCHOOL	Stage 5: Works	Anajuba	Newcastle	03/Apr/22 01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 967	0	1 593	0	1 593
Micro Primary School	I/500209494/SDS	MGIMIBE PRIMARY SCHOOL	Stage 7: Close out	iLembe	Ndwedwe	21/Apr/24 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 112	0	1 479	0	1 479
Primary	I/500152959/SDS	HS EBRAHIM PRIMARY SCHOOL	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Apr/22 01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 770	0	2 300	0	2 300
Primary	I/500425759/SDS	IBISI PRIMARY SCHOOL	Stage 5: Works	Harry Gwela	Dr Nkcasazana Dlamini Zuma	03/Apr/22 01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 056	0	1 689	0	1 689
Mega Primary School	I/500159729/SDS	SAKHIKUSASA PRIMARY SCHOOL	Stage 5: Works	Zululand	Ulundi	01/Feb/23 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 616	0	2 458	0	2 458
Secondary	I/500181818/SDS	IKUSASELUHLE HIGH SCHOOL	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Apr/22 01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 770	0	2 627	0	2 627
Combined School	I/500211825/SDS	MKHIZE PRIMARY SCHOOL	Stage 5: Works	eThekwni	eThekwni	21/Aug/24 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 675	0	2 627	0	2 627
Secondary	I/500441632/SDS	IMPALA SECONDARY SCHOOL	Stage 5: Works	Umkhanyakude	Jozini	03/Apr/22 01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 924	0	2 397	0	2 397
Small Secondary School	I/500212602/SDS	MLANDOWETHU SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nandaia	21/Aug/25 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 539	0	1 584	0	1 584
Special School	I/500161638/FLOODS	INANDA SPECIAL SCHOOL (OLD SITE)	Stage 4: Design Documentation	eThekwni	eThekwni	03/Apr/24 01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	0	0	0
Primary	I/500162800/SDS	INDUKEBANDLA PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Umhlalaysalingana	03/Apr/22 01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 000	0	2 627	0	2 627
Mega Primary School	I/500259481/SDS	SCHURWEBERG PRIMARY SCHOOL	Stage 5: Works	Zululand	Ulundi	01/Feb/23 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 475	0	2 458	0	2 458
Small Secondary School	I/500164095/FLOODS	INHLANHLAYABEMBUZE HIGH SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	03/Apr/24 01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	1 077	0	1 077
Large Primary School	I/500214748/SDS	MONUMENT PRIMARY SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	21/Aug/24 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	2 627	0	2 627
Mega Primary School	I/500260110/SDS	SEKETHWAYO SECONDARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	01/Feb/23 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 024	0	2 627	0	2 627
Mega Secondary School	I/500263292/SDS	SIBONGULUSA SECONDARY SCHOOL	Stage 5: Works	Umgungundlovu	uMshwathi	01/Feb/23 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 633	0	0	0	0
Large Primary School	I/500215562/SDS	MOUNTAIN RISE PRIMARY SCHOOL	Stage 5: Works	Umgungundlovu	The Msunduzi	21/Aug/25 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 400	0	2 627	0	2 627
Mega Primary School	I/500264106/SDS	SIDUMUKA PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nandaia	01/Feb/23 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 090	0	2 410	0	2 410
Primary	I/500264587/SDS	SIGUBUDU PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	01/Feb/23 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 622	0	1 540	0	1 540
Primary	I/500264909/SDS	SIKELELA PRIMARY SCHOOL	Stage 7: Close out	Anajuba	Newcastle	01/Feb/23 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 650	0	0	0	0
Secondary	I/500324875/SDS	SILETHUKHANYA HIGH SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mubatuba	01/Feb/24 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 169	0	2 051	0	2 051
Combined School	I/500263117/SDS	SINOBILE COMBINED SCHOOL	Stage 6: Handover	Anajuba	Newcastle	01/Feb/23 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 071	0	1 302	0	1 302

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Secondary	I/50267362/SDS	SIPHESHLE SECONDARY SCHOOL	Stage 5: Works	eThekweni	eThekweni	01/Feb/23 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 871	0	1 478	0	1 478
	I/50267338/SDS	SIPHEZI J PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	uMlalazi	01/Feb/23 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 797	0	2 539	0	2 539
	I/50267510/SDS	SIPHIMFUNDO SECONDARY SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	01/Feb/23 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 675	0	2 627	0	2 627
Primary	DB500237540/WS	NOUMIZWE SECONDARY SCHOOL	Stage 4: Design	King Cetshwayo	uMlalazi	20/Nov/15 31/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	1 287	0	1 287
Primary	DB500288008/SDS	ENSINGWENI PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMlalazi	03/Apr/24 01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 000	0	0	0	0
Primary	DB500148666/SDS	GUJIMA PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	20/Nov/15 30/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	13 756	0	0	0	0
Primary	DB500203639/SDS	MBUTHSWENI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Richmond	21/Aug/25 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
	DB500207163/SDS	MEHLOMLUNGU SECONDARY SCHOOL	Stage 4: Design	iLembe	Maphumulo	21/Aug/25 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 200	0	0	0	0
	DB500215856/SDS	MOYAMUHLE PRIMARY SCHOOL (MAPHUMULO)	Documentation	iLembe	Maphumulo	21/Aug/25 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
	DB500217856/SDS	MOHAKAMA SENIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Unzumbwe	21/Aug/25 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
	DB500230066/SDS	NHLAYENZA PRIMARY SCHOOL	Stage 4: Design	Ugu	Umdoni	21/Aug/25 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 266	0	0	0	0
	DB500233359/SDS	NKVENKWEZI SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	iLembe	Mandeni	21/Aug/25 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 250	0	0	0	0
	DB500235875/SDS	NONTSHUNTSHA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	21/Aug/25 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
	DB500236171/SDS	NORTHDALE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Mauduzi	21/Aug/25 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
	DB500238687/SDS	NSWELAMANZVELA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	21/Aug/25 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
	DB500337218/SDS	BHEKI SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	21/Aug/25 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
	DB500111370/SDS	BONGUMBEHELE SENIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	21/Aug/25 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
	DB500121471/SDS	DINGEZWENI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Unzumbwe	13/Jun/24 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 168	0	0	0	0
	DB500126170/SDS	EBOLAVINI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	21/Aug/25 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
	DB500144374/SDS	FALAZA HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	21/Aug/25 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
	DB500146483/SDS	GABANGEZWE SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	21/Aug/25 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
	DB500324120/SDS	HARTLEY ROAD PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	eThekweni	eThekweni	21/Aug/25 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
	DB500164169/SDS	INHLAZUKA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	eThekweni	eThekweni	21/Aug/25 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
	DB500180412/SDS	KVAMAKHUTHA COMP HIGH SCHOOL	Stage 2: Concept/ feasibility	eThekweni	eThekweni	21/Aug/25 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 028	0	0	0	0
	DB500180671/SDS	KWAMAQUZUKA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	21/Aug/25 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	C/500103748/SDS	ASHDOWN PRIMARY SCHOOL	Stage 3: Design	Umgungundlovu	The Mauduzi	21/Oct/24	13/May/26	Education Infrastructure Grant	1 274	0	2 074	0	2 074
	C/500208051/SDS	MESENI PRIMARY SCHOOL	Development Stage 3: Design	iLembe	Maphumulo	21/Oct/24	21/Aug/27	Education Infrastructure Grant	2 800	0	1 274	0	1 274
	C/500208865/SDS	MFUNZI PRIMARY SCHOOL	Development Stage 3: Design	Umzinyathi	Misiga	21/Oct/24	21/Aug/27	Education Infrastructure Grant	1 700	0	2 122	0	2 122
	C/500326266/SDS	MINKUNZI PRIMARY SCHOOL	Development Stage 3: Design	Uhukela	Alfred Duma	21/Oct/24	21/Aug/27	Education Infrastructure Grant	1 500	0	1 274	0	1 274
	C/500214008/SDS	MYAMANA MEMORIAL HIGH SCHOOL	Development Stage 3: Design	Zululand	Ulundi	21/Oct/24	21/Aug/27	Education Infrastructure Grant	5 000	0	1 274	0	1 274
	C/500445332/SDS	MONA PRIMARY SCHOOL	Development Stage 3: Design	King Cetshwayo	Nandla	21/Oct/24	21/Aug/27	Education Infrastructure Grant	5 000	0	1 274	0	1 274
	C/500217486/SDS	MPUMAZE PRIMARY SCHOOL	Development Stage 3: Design	King Cetshwayo	uMlatizi	21/Oct/24	21/Aug/27	Education Infrastructure Grant	11 900	0	1 774	0	1 774
	C/500218152/SDS	MSEBE PRIMARY SCHOOL	Development Stage 3: Design	Zululand	Nongoma	21/Oct/24	21/Aug/27	Education Infrastructure Grant	5 000	0	1 274	0	1 274
	C/500321493/SDS	NTOMBAZI PRIMARY SCHOOL	Development Stage 3: Design	Zululand	Nongoma	08/Feb/23	21/Aug/27	Education Infrastructure Grant	5 000	0	1 274	0	1 274
	C/500242609/SDS	OCLIWANE PRIMARY SCHOOL	Development Stage 3: Design	King Cetshwayo	Mlozi	08/Feb/23	21/Aug/27	Education Infrastructure Grant	5 000	0	1 274	0	1 274
Primary	C/500106745/SDS	BECHET SECONDARY SCHOOL	Development Stage 3: Design	eThekweni	eThekweni	10/Jul/24	15/Sep/28	Education Infrastructure Grant	1 274	0	1 274	0	1 274
	C/500244718/SDS	OSCARSBURG PRIMARY SCHOOL	Development Stage 3: Design	Umzinyathi	Misiga	08/Feb/23	21/Aug/27	Education Infrastructure Grant	5 000	0	1 274	0	1 274
	C/500108225/SDS	BHEKIMAKHOSI PRIMARY SCHOOL	Development Stage 3: Design	Zululand	Abaqulusi	10/May/24	30/May/28	Education Infrastructure Grant	2 174	0	2 174	0	2 174
	C/500108595/SDS	BHEKIKUSASA HIGH SCHOOL	Development Stage 3: Design	King Cetshwayo	Mthonjaneni	10/Mar/24	30/Oct/28	Education Infrastructure Grant	1 274	0	1 274	0	1 274
	C/500251637/SDS	PRINCE MNYAVIZA HIGH SCHOOL	Development Stage 3: Design	Zululand	Nongoma	08/Feb/23	21/Aug/27	Education Infrastructure Grant	5 000	0	1 274	0	1 274
	C/500109002/SDS	BHEKIZWE PRIMARY SCHOOL	Development Stage 3: Design	Umzinyathi	Endument	20/Apr/24	15/Oct/28	Education Infrastructure Grant	1 274	0	0	0	0
	C/500109150/SDS	BHEKUMTHETHO PRIMARY SCHOOL	Development Stage 3: Design	Zululand	Abaqulusi	10/Sep/25	30/May/28	Education Infrastructure Grant	2 274	0	2 274	0	2 274
	C/500262603/SDS	QALOKUSHA PRIMARY SCHOOL	Development Stage 3: Design	Zululand	Nongoma	08/Feb/23	21/Aug/27	Education Infrastructure Grant	5 000	0	1 274	0	1 274
	C/500118474/SDS	CRAIBURN PRIMARY SCHOOL	Development Stage 3: Design	iLembe	KwaDukuza	10/May/25	15/Apr/28	Education Infrastructure Grant	1 274	0	1 274	0	1 274
	C/500253191/SDS	QHUBINYATHI SECONDARY SCHOOL	Development Stage 3: Design	Umzinyathi	Umvoti	08/Feb/23	21/Aug/28	Education Infrastructure Grant	5 000	0	1 274	0	1 274
Primary	C/500130684/SDS	EMAHLEKWANE PRIMARY SCHOOL	Development Stage 3: Design	Uhukela	Alfred Duma	10/Jun/25	30/May/28	Education Infrastructure Grant	2 174	0	2 174	0	2 174
	C/500258076/SDS	SANDFIELDS PRIMARY SCHOOL	Development Stage 3: Design	eThekweni	eThekweni	08/Feb/23	21/Aug/28	Education Infrastructure Grant	5 000	0	1 274	0	1 274
	C/500133681/SDS	EMONDINI HIGH SCHOOL	Development Stage 3: Design	King Cetshwayo	uMhlatuze	10/Jun/25	15/Sep/28	Education Infrastructure Grant	1 274	0	1 274	0	1 274
	C/500138195/SDS	ENSIMBINI PRIMARY SCHOOL	Development Stage 3: Design	Ugu	Unzumbwe	10/May/25	30/May/28	Education Infrastructure Grant	1 274	0	1 274	0	1 274
	C/500138713/SDS	ENTUTHUKWENI PRIMARY SCHOOL	Development Stage 3: Design	Zululand	Abaqulusi	10/May/25	15/Apr/28	Education Infrastructure Grant	1 274	0	1 274	0	1 274

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Table Adjustment B5: Education
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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Secondary	C/500147223/SDS	GAWOZI SECONDARY SCHOOL	Stage 3: Design	King Cetshwayo	Mthopjaneni	10/May/25 15/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 647	0	1 647	0	1 647
	C/500218596/SDS	MSIMBU SECONDARY SCHOOL	Development Stage 3: Design	Umzinyathi	Nqutu	21/Oct/24 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 950	0	2 098	0	2 098
Secondary	C/500441484/SDS	MTHAMBALALA SECONDARY SCHOOL	Development Stage 3: Design	Umkhanyakude	Jozini	21/Oct/24 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 200	0	1 274	0	1 274
Primary	C/500221445/SDS	MVUBU PRIMARY SCHOOL	Development Stage 3: Design	Umkhanyakude	Umkhanyalalingana	21/Oct/24 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 100	0	2 274	0	2 274
Primary	C/500311314/SDS	MVUZENMUZE PRIMARY SCHOOL	Development Stage 3: Design	King Cetshwayo	uMhlatuze	21/Oct/24 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	1 274	0	1 274
Primary	C/500135716/SDS	NDABENHLE PRIMARY SCHOOL	Development Stage 3: Design	Ansojuba	Newcastle	21/Oct/24 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	1 274	0	1 274
	C/500225441/SDS	NIDLONGWANE HIGH SCHOOL	Development Stage 3: Design	King Cetshwayo	uMlalazi	21/Oct/24 20/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	1 274	0	1 274
Combined School	C/500259814/SDS	SEATIDES COMBINED SCHOOL	Development Stage 3: Design	eThekweni	eThekweni	08/Feb/23 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	1 274	0	1 274
Primary	C/500262922/SDS	SIBHEKULWANDLE PRIMARY SCHOOL	Development Stage 3: Design	eThekweni	eThekweni	08/Feb/23 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	1 274	0	1 274
Secondary	C/500498094/SDS	SINGAYO-IMFUNDO PRIMARY SCHOOL	Development Stage 3: Design	Uhukela	Inkosi Langalibalele	21/Oct/24 21/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	1 274	0	1 274
	C/500327228/SDS	UBULUNGA SECONDARY SCHOOL	Development Stage 3: Design	Uhukela	Okhahamba	08/Feb/23 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	1 274	0	1 274
Secondary	C/500297813/SDS	XOLANI HIGH SCHOOL	Development Stage 3: Design	Ansojuba	Newcastle	08/Feb/23 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	1 274	0	1 274
Primary	C/500228623/SDS	NGOZA PRIMARY SCHOOL	Development Stage 3: Design	Zululand	Ulundi	21/Oct/24 21/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	1 274	0	1 274
Primary	C/500298553/SDS	ZAMAFUTHI PRIMARY SCHOOL	Development Stage 3: Design	Harry Gwala	Ubuhlebezwe	08/Feb/23 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	1 274	0	1 274
Secondary	C/500220955/SDS	NHLANLAYETHU SECONDARY SCHOOL	Development Stage 3: Design	eThekweni	eThekweni	21/Oct/24 21/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	1 274	0	1 274
Special School	C/500308950/SDS	ZAMIMPLO SPECIAL SCHOOL	Development Stage 3: Design	Zululand	Ulundi	08/Feb/23 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	1 274	0	1 274
Primary	C/500300107/SDS	ZIKODE HIGH SCHOOL	Development Stage 3: Design	Uhukela	Inkosi Langalibalele	21/Oct/24 21/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	1 944	0	1 944
	C/500442339/SDS	ZIMELE PRIMARY SCHOOL	Development Stage 3: Design	Zululand	Nongoma	08/Feb/23 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	1 274	0	1 274
Primary	C/500230399/SDS	NHLOPHENKULU PRIMARY SCHOOL	Development Stage 3: Design	Zululand	Nongoma	21/Oct/24 21/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	1 274	0	1 274
Secondary	C/500328558/SDS	NOLU SECONDARY SCHOOL	Development Stage 3: Design	Zululand	Nongoma	21/Oct/24 21/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	1 274	0	1 274
Secondary	C/500200090/SDS	MDINGI HIGH SCHOOL	Development Stage 3: Design	Harry Gwala	Dr Nkomoza Dlamini Zuma	21/Oct/24 21/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	1 274	0	1 274
Secondary	C/500204632/SDS	MBONWA SECONDARY SCHOOL	Development Stage 3: Design	Ugu	uMuziwabantu	21/Oct/24 21/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	1 274	0	1 274
Secondary	C/500333669/SDS	MASHOBANE SECONDARY SCHOOL	Development Stage 3: Design	Uhukela	Alfred Duma	21/Oct/24 21/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	1 274	0	1 274
	C/500198951/SDS	MANGOWASHU PRIMARY SCHOOL	Development Stage 3: Design	Zululand	Nongoma	21/Oct/24 21/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	1 274	0	1 274
Secondary	C/500158841/SDS	HOYE SECONDARY SCHOOL	Development Stage 3: Design	Uhukela	Okhahamba	08/Feb/23 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	1 774	0	1 774

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Secondary	C/500161357/SDS	IMPILINGA SECONDARY SCHOOL	Stage 3: Design	Harry Gwela	Ubuhlebezwe	08/Feb/23 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	1 274	0	1 274
	C/500189033/SDS	LUSWAZI SECONDARY SCHOOL	Stage 3: Design	Harry Gwela	Ubuhlebezwe	21/Oct/24 21/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	1 274	0	1 274
	C/500182891/SDS	KWAPATA SECONDARY SCHOOL	Stage 3: Design	Umgungundlovu	The Msunduzi	21/Oct/24 21/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	2 074	0	2 074
Primary	C/500162948/SDS	INDUMAKUDE PRIMARY SCHOOL	Stage 3: Design	Harry Gwela	Dr Nkosazana Dlamini Zuma	08/Feb/23 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	2 548	0	2 548
Primary	DB/500154327/SDS	HAYINYAMA PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMlalazi	06/Jun/16 30/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 952	0	459	0	459
Primary	C/500180227/SDS	KWAMADUMA PRIMARY SCHOOL	Stage 3: Design	Zululand	Nongoma	21/Oct/24 21/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	1 274	0	1 274
Primary	DB/500148851/SDS	GINGINDLOVU PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMlalazi	14/Jun/16 30/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 901	0	0	0	0
Small Secondary School	W/500113183/SDS	BUHLEBENTUTHUKO PRIMARY SCHOOL	Stage 5: Works	Amajuba	Newcastle	14/Jun/16 30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	13 327	0	6 742	0	6 742
Small Secondary School	W/500198135/RRR	MANZIMAKHULU PRIMARY SCHOOL	Stage 4: Design	Zululand	Nongoma	01/Mar/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 054	0	0	0	0
Small Secondary School	I/500267769/FLOODS	SIPHOSETHU SECONDARY SCHOOL	Stage 3: Design	eThekweni	eThekweni	20/Sep/15 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 903	0	416	0	416
Small Primary School	C/500241314/SDS	NXENJANE PRIMARY SCHOOL	Stage 2: Concept/Feasibility	King Cetshwayo	uMlalazi	20/Mar/25 30/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	1 274	0	1 274
Primary	I/500166048/SDS	INVERNESS P	Stage 6: Handover	Amajuba	Newcastle	18/Jun/06 27/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 729	0	558	0	558
Primary	DB/500205387/SDS	MBUYISENI SECONDARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	12/Jan/16 20/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 071	0	0	0	0
Primary	C/500252488/RRR	QEDIZABA PRIMARY SCHOOL	Stage 4: Design	Amajuba	Newcastle	11/Jan/15 12/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	22 608	0	1 949	0	1 949
Primary	DB/500317830/SDS	NTABANKULU PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMhlatuze	12/Sep/25 23/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 346	0	0	0	0
Small Secondary School	DB/500289673/SDS	UMZOKHANYAYO PRIMARY SCHOOL	Stage 6: Handover	Ugu	uMuziwabantu	22/Jun/17 15/Aug/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 098	0	1 627	0	1 627
Secondary	I/500184075/RRR	KWAZAMOKUHLE SPECIAL SCHOOL	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	01/Apr/16 28/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 962	0	280	0	280
Primary	I/115773/10/ECD	CEZWANA PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Jozini	23/Jan/10 31/Aug/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 299	0	1 715	0	1 715
Small Secondary School	W/500249925/SDS	PHULULANI HIGH SCHOOL	Stage 4: Design	Umnziyathi	Manga	01/Apr/16 31/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 718	0	0	0	0
Primary	DB/500207274/WS	MEHLWENKOSI PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	uMngeni	01/Apr/16 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 404	0	162	0	162
Small Primary School	DB/500314944/SDS	VELABUSHA PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umkhlabuyalingana	06/Mar/20 08/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 942	0	1 453	0	1 453
Primary	I/500183311/FLOODS	EMILLWENI PRIMARY SCHOOL	Stage 4: Design	Uthukela	Alfred Duma	06/Oct/23 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 500	0	0	0	0
Primary	DB/500222851/SDS	NAGARI PRACHARNI PRIMARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	16/Sep/17 17/Jul/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 215	0	2 377	0	2 377
Secondary	DB/500186214/SDS	HLAWANA HIGH SCHOOL	Stage 4: Design	King Cetshwayo	uMhlatuze	18/Feb/14 30/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	31 046	0	1 357	0	1 357
Secondary	DB/500192548/SDS	MAGQAMA HIGH SCHOOL	Stage 6: Handover	King Cetshwayo	Nandla	06/Jun/16 15/Jul/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 776	0	1 325	0	1 325

KwaZulu-Natal
Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	W/500237244/SDS	NOAKATHELA SECONDARY SCHOOL	Stage 5: Works	iLembe	KwaDukuza	12/Sep/17 28/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 751	0	464	0	464
Primary	W/500210530/SDS	MHLUMAYO PRIMARY SCHOOL	Stage 4: Design	Uthukela	Alfred Duma	20/Nov/17 30/Jan/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 066	0	0	0	0
Small Primary School	C/500170386/ECD	IZIKO PRIMARY SCHOOL	Stage 4: Design	Aneluba	Newcastle	10/May/19 30/Jun/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 900	0	2 277	0	2 277
Small Secondary School	W/500208354/RRR	MFANEFILE PRIMARY SCHOOL	Documentation Stage 2: Concept/ Feasibility Stage 6: Handover	King Cetshwayo	Mthonzinani	19/Nov/15 20/Jan/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 444	0	0	0	0
Primary	DB/500153069/RRR	HARULENI SECONDARY SCHOOL	Initiation/ Pre-feasibility Stage 4: Design	Ugu	uMuziwabantu	24/Oct/15 09/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	14 272	0	1 507	0	1 507
Primary	DB/500180116/SDS	KWALUHLELA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility Stage 4: Design	Ugu	Ray Nkonyeni	11/May/16 30/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
Primary	DB/500153607/SDS	IFAFA PRIMARY SCHOOL	Stage 4: Design	Ugu	Umdoni	17/Jan/17 30/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 196	0	0	0	0
Small Secondary School	I/500219632/WS	MTHUNZIWOXOLO HIGH SCHOOL	Documentation Stage 5: Works	Zululand	Ulundi	06/Jun/16 31/Dec/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 000	0	2 574	0	2 574
Primary	DB/500212195/RRR	MKHONTO HIGH SCHOOL	Stage 4: Design	King Cetshwayo	uMhlatuze	24/Oct/15 05/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	17 836	0	0	0	0
Primary	DB/500221149/SDS	MUZOMUHLE PRIMARY SCHOOL	Documentation Stage 6: Handover	eThekweni	eThekweni	24/Oct/15 20/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 990	0	1 497	0	1 497
Primary	DB/500203699/SDS	SIBUSISO HIGH SCHOOL	Stage 6: Handover	Zululand	Nongoma	24/Oct/15 20/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 412	0	1 534	0	1 534
Secondary	W/500210715/SDS	MHUBHENI SECONDARY SCHOOL	Stage 4: Design	Uthukela	Inkosi Langalibalele	13/Jun/16 10/Jan/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 308	0	0	0	0
Secondary	DB/500153644/SDS	IGAGASI SECONDARY SCHOOL	Documentation Stage 6: Handover	eThekweni	eThekweni	01/Jan/16 03/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 078	0	1 294	0	1 294
Primary	DB/500160173/SDS	ILEMBE PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMhlatuze	14/Jul/16 30/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 278	0	464	0	464
Primary	DB/500160321/SDS	ILLOVO PRIMARY SCHOOL	Documentation Stage 6: Handover	eThekweni	eThekweni	28/Oct/16 20/Feb/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 958	0	1 484	0	1 484
Primary	I/500184038/RRR	KWAZAMOKUHLE P	Stage 1: Initiation/ Pre-feasibility Stage 4: Design	Ugu	Unzumbhe	01/Apr/16 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	16 455	0	0	0	0
Small Primary School	I/500100307/SDS	ABATHWA PRIMARY SCHOOL	Documentation Stage 4: Design	Unzinyathi	Endumeni	02/Aug/19 02/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	374	0	374
Combined School	I/500111703/SDS	BOSCHKLOOF COMBINED SCHOOL	Documentation Stage 4: Design	Unzinyathi	Endumeni	02/Aug/19 01/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	374	0	374
Primary	W/500326605/SDS	IMBUYISELO SECONDARY SCHOOL	Documentation Stage 4: Design	iLembe	KwaDukuza	06/Jun/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 940	0	1 268	0	1 268
Combined School	I/500212343/SDS	MKHUPHULANGWENYA PRIMARY SCHOOL	Documentation Stage 4: Design	Unzinyathi	Manga	21/Aug/19 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	0	0	0
Small Secondary School	W/500177896/SDS	KUMKANI PRIMARY SCHOOL	Documentation Stage 6: Handover	Harry Gwela	Dr Nkomoana Dlamini Zuma	06/Jun/16 01/Oct/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 082	0	0	0	0
Small Primary School	DB/500327154/SDS	OHLALWINI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility Stage 4: Design	Umkhanyakude	Jozini	24/Oct/15 30/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
Combined School	I/500281311/SDS	THEMANE PRIMARY SCHOOL	Documentation Stage 4: Design	Unzinyathi	Manga	21/Aug/19 27/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	1 834	0	1 834
Primary	DB/500160802/SDS	IMFHILO PRIMARY SCHOOL	Documentation Stage 4: Design	King Cetshwayo	uMlazi	01/Jan/16 30/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 152	0	1 159	0	1 159
Secondary	I/500231731/CU	NKANYISO HIGH SCHOOL	Documentation Stage 5: Works	King Cetshwayo	Nandla	25/Feb/13 25/Aug/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	3 608	0	2 627	0	2 627

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Combined School	I/500101602/SDS	ANAJUBA COMBINED SCHOOL	Stage 1: Initiation/ Pre-feasibility Stage 5: Works	Anajuba	Newcastle	21/Aug/19 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Secondary	W/500193584/SDS	MAHLUBE SECONDARY SCHOOL	Stage 5: Works	ILembe	Ndwebwe	20/Nov/17 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 604	0	0	0	0
Secondary	I/500101676/SDS	AMAKHOLWA SECONDARY SCHOOL	Stage 4: Design Documentation Stage 6: Handover	Ungungundlovu	The Msunduzi	21/Aug/19 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	374	0	374
Primary	DB/500160987/SDS	IMIZIKAYIFANI PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlatuze	06/Jun/16 10/Jun/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 344	0	1 361	0	1 361
Primary	DB/500167203/SDS	ISANDLWANA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jan/18 01/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 250	0	0	0	0
Combined School	I/500101713/SDS	AMAKHWATHA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	21/Aug/19 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	374	0	374
Large Secondary School	I/500209531/SDS	MGITSHWA HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	20/Aug/19 20/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	365	0	365
Secondary	I/500102416/SDS	AMAPHUPHESIZWE SECONDARY SCHOOL	Stage 4: Design Documentation	ILembe	Maphumulo	21/Aug/19 30/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	374	0	374
Primary	I/500102786/SDS	AMATIMOFU PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlatuze	21/Aug/19 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Secondary	W/500217264/RRR	MPOPHOMENI HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility Stage 4: Design Documentation	Ungungundlovu	uMngeni	10/Nov/24 19/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 042	0	0	0	0
Primary	I/500111851/SDS	BOTHAS HILL SECONDARY SCHOOL	Stage 4: Design Documentation	eThekweni	eThekweni	21/Aug/19 01/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	374	0	374
Small Primary School	I/500210012/SDS	MHAWU PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlatuze	20/Aug/19 25/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Small Secondary School	W/500229400/RRR	NGWENYA SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	uMlalazi	06/Jul/15 13/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 500	0	2 483	0	2 483
Medium Secondary School	I/500337403/RRR	MTHINGANA JS	Stage 1: Initiation/ Pre-feasibility Stage 4: Design Documentation	Zululand	eDumbe	01/Apr/17 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 471	0	0	0	0
Secondary	I/500324971/SDS	CHARLESTOWN SECONDARY SCHOOL	Stage 4: Design Documentation	Anajuba	Newcastle	21/Aug/27 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	1 369	0	1 369
Primary	I/500217893/RRR	MQHATHI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility Stage 5: Works	Ungungundlovu	The Msunduzi	11/Oct/10 19/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 198	0	0	0	0
Primary	I/50032490WS	MZIMELA PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Endument	06/Jun/16 27/Jun/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 424	0	2 627	0	2 627
Secondary	I/500411144/SDS	DUMANGEZE (MADLENYUNDO) SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	21/Aug/19 20/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	434	0	434
Primary	I/500322196WS	UNCEDONQWAZI PRIMARY SCHOOL	Stage 6: Handover	Anajuba	Newcastle	13/Jun/16 01/Feb/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	1 124	0	1 493	0	1 493
Secondary	W/500186961/SDS	LINGANI PRIMARY SCHOOL	Stage 5: Works	Anajuba	Newcastle	20/Nov/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 355	0	3 062	0	3 062
Secondary	DB/500219262/SDS	MTHOLANGQONDO SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility Stage 4: Design Documentation	Ungungundlovu	The Msunduzi	20/Nov/17 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 648	0	0	0	0
Medium Primary School	I/500210641/SDS	MHLUPHEKI HIGH SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	20/Aug/19 30/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Large Secondary School	I/500414363/SDS	DUMAPHANSI SECONDARY SCHOOL	Stage 5: Works	Umzinyathi	Endument	21/Aug/19 21/Aug/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	4 025	0	2 665	0	2 665
Large Secondary School	I/500124653/SDS	DUNDEE HIGH SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endument	21/Aug/19 21/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	261	0	261
Small Primary School	I/500211789/SDS	MKHAZENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endument	01/Apr/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0

KwaZulu-Natal
Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Special School	DB/500263790/SDS	THUTHUKANI SPECIAL SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlatuze	05/Jan/20 14/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 311	0	1 337	0	1 337
Mega Primary School	I/500124764/SDS	DUNDEE PRIMARY SCHOOL	Stage 4: Design	Umkhanyathi	Endumeni	21/Aug/19 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	374	0	374
Mega Secondary School	I/500124801/SDS	DUNDEE SECONDARY SCHOOL	Stage 4: Design	Umkhanyathi	Endumeni	21/Aug/19 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	374	0	374
Medium Primary School	I/500125689/SDS	DWARSRAND PRIMARY SCHOOL	Stage 4: Design	Zululand	Abaqulusi	21/Aug/19 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	374	0	374
Secondary	DB/500161246/SDS	IMPOLWANE HIGH SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	12/Sep/17 02/Dec/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	13 846	0	1 970	0	1 970
Primary	I/500211196/SDS	MINYA PRIMARY SCHOOL	Stage 4: Design	Zululand	Nongoma	11/Oct/10 28/May/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 900	0	0	0	0
Micro Primary School	I/500343175/SDS	EKLOWENI PRIMARY SCHOOL	Stage 4: Design	Zululand	Abaqulusi	21/Aug/19 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Medium Primary School	I/500128648/SDS	ELANGENI HIGH SCHOOL	Stage 4: Design	King Cetshwayo	Mthonjaneni	21/Aug/19 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	338	0	338
Micro Primary School	I/500212417/SDS	MKHWANTSHI PRIMARY SCHOOL	Stage 4: Design	Umkhanyathi	Endumeni	20/Aug/19 31/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Small Primary School	I/500132682/SDS	EMHLANGENI SECONDARY SCHOOL	Stage 4: Design	Zululand	Abaqulusi	21/Aug/19 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	329	0	329
Large Primary School	I/500133422/SDS	EMNGCELENI PRIMARY SCHOOL	Stage 4: Design	Umkhanyakude	Jozini	21/Aug/19 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	351	0	351
Small Primary School	W/500296071/SDS	ZAMUKUZAKHA PRIMARY SCHOOL	Stage 4: Design	Ugu	Ray Nkonyeni	15/Jun/16 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 043	0	3 204	0	3 204
Small Primary School	I/500131754/SDS	EMTHANDENI PRIMARY SCHOOL	Stage 4: Design	iLembe	Maphumulo	21/Aug/19 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	362	0	362
Small Primary School	I/500135901/SDS	ENDLONDLENI PRIMARY SCHOOL	Stage 4: Design	iLembe	Mandeni	21/Aug/19 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	172	0	172
Small Secondary School	DB/500303620/SDS	FUNDINDUKU SECONDARY SCHOOL	Stage 6: Handover	eThekweni	eThekwini	01/Jan/18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 712	0	1 373	0	1 373
Primary	DB/500110852/SDS	BANAMUVA PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMhlatuze	20/May/24 28/Feb/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	25 189	0	0	0	0
Primary	DB/500213897/WS	NOMDUMO PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMlalazi	01/Jan/18 01/Oct/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 900	0	0	0	0
Secondary	C/50044239/NS	ZIMELE SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Umkhanyakude	Jozini	01/Apr/22 30/Nov/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	0	0	0
Medium Secondary School	I/500214267/SDS	MOFLU JUNIOR PRIMARY SCHOOL	Stage 4: Design	eThekwini	eThekwini	20/Aug/19 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Small Secondary School	DB/500203426/SDS	MASHESHA SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Umkhanyathi	01/Apr/16 31/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
Micro Secondary School	DB/500212121/SDS	MKHONJANE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyathi	Nqutu	24/Oct/15 30/Apr/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	2 522	0	2 522
Medium Secondary School	I/500216709/SDS	MPIKANINA HIGH SCHOOL	Stage 4: Design	Zululand	Ulundi	20/Aug/19 30/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	374	0	374
Small Secondary School	W/500227254/SDS	NGALI SECONDARY SCHOOL	Stage 4: Design	Zululand	Abaqulusi	01/Apr/17 09/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 760	0	0	0	0
Medium Secondary School	DB/500113257/SDS	BUHLBETHU SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Umkhanyathi	01/Jan/18 25/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	0	0
Primary	DB/500308501/SEN	ZAMAMPULO SPECIAL SCHOOL	Stage 2: Concept/ Feasibility	Zululand	Ulundi	06/Jun/17 16/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 606	0	1 482	0	1 482

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	W/50022442/SDS	NDAQOMHLE PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	20/Sep/17 24/Feb/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 240	0	0	0	0
Small Secondary School	DB/50025541/RRR	RICHARDS BAY SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlatuze	01/Apr/16 19/Apr/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	21 186	0	1 216	0	1 216
Primary	DB/500135050/WS	EMTHUNGWENI HIGH SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	558	0	558
Small Secondary School	DB/500230080/SDS	NINGIZIMU SPECIAL SCHOOL	Stage 6: Handover	eThekweni	eThekweni	06/Jun/17 05/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 795	0	1 948	0	1 948
Small Primary School	I/500139046/SDS	ENYAWOSHANE PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	Nkandla	21/Aug/19 21/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 500	0	569	0	569
Large Secondary School	I/500139623/SDS	ESHOWE SECONDARY SCHOOL	Stage 4: Design	King Cetshwayo	uMhlatuze	21/Aug/19 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	374	0	374
Small Primary School	I/500217967/SDS	MOHYAMA PRIMARY SCHOOL	Stage 4: Design	Umkhanyakude	Jozini	20/Aug/19 30/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Medium Primary School	I/500218189/SDS	MSELENI PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Jozini	20/Aug/19 30/Jun/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	7 376	0	127	0	127
Medium Primary School	I/500219299/SDS	MTHOLI PRIMARY SCHOOL	Stage 4: Design	Ugu	Ray Nkonyeni	20/Aug/19 20/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Small Primary School	I/500307211/SDS	MUNTUYEDWA PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMhlatuze	20/Aug/19 20/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Small Secondary School	I/500309764/SDS	KWABAMBA HIGH SCHOOL	Stage 4: Design	Umkhanyakude	Jozini	21/Aug/19 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Small Primary School	I/500140119/SDS	ESIBONISWENI PRIMARY SCHOOL	Stage 4: Design	Umkhanyakude	Umkhanyakude	01/Apr/16 28/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	374	0	374
Small Secondary School	I/500176969/SDS	KWABULAWAYO HIGH SCHOOL	Stage 4: Design	Umkhanyakude	Big Five Hablaa	21/Aug/19 25/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Small Secondary School	I/500141118/SDS	ESIPHONDWENI HIGH SCHOOL	Stage 4: Design	Umkhanyakude	Umkhanyakude	01/Apr/16 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	166	0	166
Small Primary School	I/500223924/SDS	NCWABAKAZI PRIMARY SCHOOL	Stage 4: Design	Umkhanyakude	Big Five Hablaa	20/Aug/19 20/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Small Secondary School	I/500227661/SDS	NGCONGANGCONGA SECONDARY SCHOOL	Stage 4: Design	iLembe	KwaDukuza	20/Aug/19 31/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Medium Primary School	I/500228253/SDS	NGOLOTSHA PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	20/Aug/19 23/Feb/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	2 927	0	1 493	0	1 493
Combined School	I/500427276/SDS	NGUSE JUNIOR PRIMARY SCHOOL	Stage 4: Design	Harry Gwala	Ubuhebezwe	20/Aug/19 03/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Small Primary School	I/500229104/SDS	NGWABI PRIMARY SCHOOL	Stage 4: Design	Zululand	Nongoma	20/Aug/19 25/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Medium Primary School	I/500179302/SDS	KWADONSA PRIMARY SCHOOL	Stage 4: Design	Umkhanyakude	Jozini	21/Aug/19 02/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Secondary	DB/500246309/SDS	PARKLANDS PRIMARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	11/Oct/17 10/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 137	0	1 364	0	1 364
Medium Primary School	I/500141969/SDS	ESUSWENI PRIMARY SCHOOL	Stage 4: Design	Zululand	Ulundi	01/Apr/16 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	374	0	374
Medium Primary School	I/500179709/SDS	KWAGWEGWE PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Aug/19 21/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 600	0	0	0	0
Mega Primary School	I/500266252/SDS	KWAMPUNGOSE PRIMARY SCHOOL	Stage 4: Design	Ungungundlovu	The Maundazi	21/Aug/19 21/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Small Primary School	I/500182632/SDS	KWANSELE PRIMARY SCHOOL	Stage 2: Concept Feasibility	Zululand	Nongoma	21/Aug/19 18/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Large Secondary School	I/500178488/SDS	KWANXUSA HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthorjaneni	21/Aug/19 26/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	374	0	374
Medium Primary School	I/500231213/SDS	NJOMELWANE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	20/Aug/19 30/Sep/28	Education Infrastructure Grant	Programme 1 - Administration	2 900	0	0	0	0
Large Primary School	I/500232952/SDS	NKUJIE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlatuze	20/Aug/19 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Small Secondary School	DB500185333/SDS	LANGALETU PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	01/Apr/18 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	16 887	0	1 623	0	1 623
Medium Primary School	I/500234950/SDS	NOMFHELELA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekweni	eThekweni	20/Aug/19 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Large Primary School	I/500183446/SDS	KWASHUKELA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	21/Aug/19 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	865	0	865
TOTAL: Rehabilitation, Renovations & Refurbishment(976 projects)									7 409 486	0	1 142 874	0	1 142 874
4. Upgrading and Additions													
Medium Primary School	I/500240204/WS	NTOLWANE PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	13/Feb/19 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 500	0	359	0	359
Primary	DB500163553/WS	INQABA PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Mthorjaneni	16/Jan/17 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 305	0	116	0	116
Primary	DB500166722/WS	INYANDEZULU PRIMARY SCHOOL	Stage 5: Works	Ugu	Ray Nkonyeni	16/Jan/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 727	0	554	0	554
Primary	E500400636/WS	LLISIZOLWETHU PRIMARY SCHOOL	Stage 4: Design Documentation	ILembe	Maphumulo	06/Jun/24 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	0	0	0
Primary	DB500423724/WS	BOMBASI PRIMARY SCHOOL	Stage 6: Handover	Harry Gwela	Umkhkhulu	06/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	240	0	240
Primary	DB500122914/WS	DOORNKLOOF INTERMEDIATE SCHOOL	Stage 6: Handover	Umgungundlovu	Mpofana	06/Jun/16 30/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 702	0	396	0	396
Primary	DB500137529/WS	ENKATHWENI PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umkhlabuyalingana	06/Jun/16 31/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 593	0	200	0	200
Primary	DB500147704/WS	GCIZELA PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	06/Jun/16 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 236	0	55	0	55
Primary	DB500146592/WS	GBINDLALA COMBINED PRIMARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	06/Jun/16 30/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 210	0	57	0	57
Primary	DB500150072/WS	GOBAMAHLAMVU PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlatazi	06/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 765	0	411	0	411
Primary	DB500153439/WS	HAMBISANANI HIGH SCHOOL	Stage 6: Handover	Umkhanyakude	Umkhlabuyalingana	06/Jun/16 31/Jan/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 466	0	152	0	152
Primary	DB500157657/WS	HLULABANTU PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umkhlabuyalingana	06/Jun/16 30/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 600	0	162	0	162
Primary	DB500147926/WS	INJULA (GEDLEZA) INTERMEDIATE SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	06/Jun/16 31/Jan/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 736	0	130	0	130
Primary	DB500167684/WS	ISCLOSETHU HIGH SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	06/Jun/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 471	0	154	0	154
Primary	W/500101972/WS	AMANDOSI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlatuze	13/Jun/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 626	0	0	0	0
Large Primary School	W/500102527/WS	AMAOHAWE PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	22/Feb/21 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	63	0	63
Primary	ET/500401006/WS	VUSISIZWE PRIMARY SCHOOL	Stage 5: Works	Ugu	Umdoni	06/Jun/17 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 764	0	624	0	624
Large Secondary School	W/500107968/WS	BHANDE HIGH SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	14/Jun/16 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	0	0	0

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Mega Primary School	W/500116402/WS	CHIEF LOKOTHWAYO PRIMARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	15/Jun/16 21/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 131	0	0	0	0
Small Primary School	W/500121323/WS	DINABANYE PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	10/Jun/18 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	110	0	110
Combined School	I/500105006/WS	BAMBANANI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Zululand	uPhongolo	06/May/19 27/Jan/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	324	0	324
Large Secondary School	W/500424501/WS	DUMAKUDE SECONDARY SCHOOL	Stage 6: Handover	Harry Gwala	Umkhathulu	10/Jun/18 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	108	0	108
Primary	C/500 102749/UA	AMATIKWE PRIMARY SCHOOL	Stage 5: Works	Umgungundlovu	The Maunduzi	04/Oct/23 05/Apr/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	102 841	0	1 132	0	1 132
Large Primary School	I/500423798/WS	BONGINCEBA SENIOR PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Ubuhlebezwe	06/May/19 31/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 200	0	161	0	161
Micro Secondary School	W/500334961/WS	DUMANE COMMERCIAL HIGH SCHOOL	Stage 4: Design	iLembe	Ndwebwe	04/Mar/19 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 489	0	0	0	0
Small Primary School	W/500130351/WS	EMAFA PRIMARY SCHOOL (COMPLETION CONTRACT)	Stage 6: Handover	Umkhanyakude	Umkhathayalingana	04/Jan/18 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	250	0	398	0	398
Large Primary School	I/500130084/WS	EMAHLEKWANE JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	11/Jul/18 31/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 000	0	298	0	298
Combined School	I/5001 142413/WS	ETONGWE PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umvoti	20/Jun/18 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 000	0	298	0	298
Small Secondary School	I/5001 45668/WS	FUMANA SECONDARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	03/May/19 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	474	0	474
Primary	DB/500426536/WS	MANDLAZI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Harry Gwala	Dr Nkcaszana Dlamini Zuma	06/Jun/17 21/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	174	0	174
Primary	DB/5003030918/WS	CHOTHWANE PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Inkosi Langalibalele	06/Jun/17 30/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 588	0	59	0	59
Primary	DB/500442150/WS	HHOYE SECONDARY SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	06/Jun/17 31/Jan/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 318	0	70	0	70
Primary	DB/500163096/WS	INGAQA PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Mubatuba	06/Jun/17 31/Jan/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 542	0	314	0	314
Primary	DB/500166500/WS	INTUTHUKOYAMAZULU PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Hablaa	06/Jun/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 591	0	76	0	76
Primary	I/500230746/WS	UYIKHULU SECONDARY SCHOOL	Stage 6: Handover	iLembe	Ndwebwe	03/May/19 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 080	0	380	0	380
Primary	DB/500201056/WS	MASITHOKOZE COMBINED PRIMARY SCHOOL	Stage 6: Handover	Zululand	uPhongolo	06/Jun/17 31/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 300	0	402	0	402
Large Primary School	I/500283124/WS	THORNVILLE STATE AIDED PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	Richmond	03/May/19 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 639	0	469	0	469
Primary	DB/500204536/WS	MBIZWE HIGH SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	06/Jun/17 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 229	0	262	0	262
Primary	DB/500204758/WS	MBONGOLWANE PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	06/Jun/17 31/Jan/28	Equitable Share	Programme 2 - Public Ordinary School Education	3 595	0	46	0	46
Primary	DB/500205165/WS	MBUSOMUSHA PRIMARY SCHOOL	Stage 5: Works	Ugu	Ray Nkonyeni	06/Jun/17 30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	0	0	0
Primary	DB/500205683/WS	MCELENI COMBINED PRIMARY SCHOOL	Stage 6: Handover	Ugu	Umdoni	06/Jun/17 31/Mar/28	Equitable Share	Programme 2 - Public Ordinary School Education	2 927	0	408	0	408
Primary	DB/500206497/WS	MDUKU HIGH SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Hablaa	06/Jun/17 31/Mar/27	Equitable Share	Programme 2 - Public Ordinary School Education	4 205	0	170	0	170
Primary	I/500273939/WS	SONDABA PRIMARY SCHOOL	Stage 6: Handover	Zululand	uPhongolo	03/May/19 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 007	0	80	0	80

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	I/50270544/WS	SIYAZENZELA PRIMARY SCHOOL	Stage 6: Handover	Zululand	uPhongolo	03/May/19 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 307	0	415	0	415
Primary	DB/500210012/WS	MHAVU PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Mthongjani	06/Jun/17 31/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 470	0	143	0	143
Primary	ET/500211492/WS	MAJOJI PRIMARY SCHOOL	Stage 7: Close out	eThekweni	eThekwini	06/Jun/17 30/Mar/26	Equitable Share	Programme 2 - Public Ordinary School Education	5 113	0	0	0	0
Large Primary School	DB/500132941/ECD	EMKHAMBENI PRIMARY SCHOOL	Stage 3: Design	iLembe	KwaDukuza	02/Jun/18 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 437	0	729	0	729
Primary	DB/500134273/ECD	EMPISINI PRIMARY SCHOOL	Stage 3: Design	Umzinyathi	Endumeni	06/Jun/17 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 324	0	0	0	0
Primary	DB/500216117/WS	MPELENYANE JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Habbisa	06/Jun/17 30/Jun/28	Equitable Share	Programme 2 - Public Ordinary School Education	5 462	0	0	0	0
Primary	DB/500157028/ECD	HUNZEKA PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Nqutu	02/Jun/18 30/Mar/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 782	0	498	0	498
Primary	DB/5003094436/WS	MTHANDI PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	06/Jun/17 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 962	0	276	0	276
Primary	DB/500223480/WS	NCECENI PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	06/Jun/17 30/Jun/28	Equitable Share	Programme 2 - Public Ordinary School Education	4 839	0	84	0	84
Primary	DB/500228549/WS	NGOTSHE SECONDARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	06/Jun/17 29/Jun/28	Equitable Share	Programme 2 - Public Ordinary School Education	4 165	0	125	0	125
Primary	DB/500319754/WS	NOGABISELA SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	06/Jun/17 29/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 332	0	212	0	212
Primary	DB/50021203/WS	NUNGWANE PRIMARY SCHOOL	Stage 5: Works	Ugu	Unzumbhe	06/Jun/17 29/Sep/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 543	0	637	0	637
Primary	DB/50023376/WS	QINELANE PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Manga	07/Mar/23 14/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 389	0	0	0	0
Primary	DB/500325008/WS	ROBERT HLONGWA SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	06/Jun/17 29/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	708	0	403	0	403
Small Primary School	DB/500222481/ECD	MZOMUSHA PRIMARY SCHOOL (TUGELA FERRY)	Stage 5: Works	Umzinyathi	Manga	02/Jun/18 30/Aug/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 042	0	0	0	0
Medium Primary School	DB/500233100/ECD	NKUNYANA PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Nqutu	02/Jun/18 30/Aug/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	4 314	0	0	0	0
Primary	DB/500239464/ECD	NTANYEZULU PRIMARY SCHOOL	Stage 3: Design	Umzinyathi	Manga	02/Jun/18 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 192	0	0	0	0
Primary	DB/500320901/WS	SIYATHOKOZA PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	06/Jun/17 30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	0	0	0
Small Primary School	DB/500344063/ECD	LANDULWAZI PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Manga	13/Jun/16 30/May/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 128	0	346	0	346
Medium Secondary School	I/500212861/WS	MCHOKAKAZULU SECONDARY SCHOOL	Stage 6: Handover	Zululand	uPhongolo	16/Jun/19 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 009	0	88	0	88
Primary	DB/50028236/WS	THOKOZA HIGH SCHOOL	Stage 6: Handover	Uthukela	Okhahlamba	06/Jun/17 04/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	284	0	392	0	392
Primary	DB/500283050/WS	THONGWANA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Umkhanyakude	Umhlabyalingana	06/Jun/17 27/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 203	0	454	0	454
Primary	DB/500292569/WS	VONOLO JUNIOR PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlatuze	06/Jun/17 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 936	0	50	0	50
Primary	DB/500307692/WS	YETHENI JUNIOR PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	06/Jun/17 10/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 289	0	164	0	164
Medium Primary School	I/500324786/WS	SIBONILE PRIMARY SCHOOL	Stage 5: Works	Zululand	uPhongolo	13/Apr/23 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	926	0	926
Small Secondary School	W/500282347/WS	THOKOZWAYO SECONDARY SCHOOL	Stage 6: Handover	Umgungundlovu	Richmond	06/Apr/17 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	83	0	83

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Medium Secondary School	W/500281792/WS	THEMBUZULU SECONDARY SCHOOL	Stage 6: Handover	Ugu	Umzombe	04/Mar/19 28/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 648	0	231	0	231
Combined School	W/500279572/WS	TAURICUS COMBINED SCHOOL	Stage 6: Handover	Umgungundlovu	The Msunduzi	04/Jan/18 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	113	0	113
Primary	W/500133718/WS	ELOMO PRIMARY SCHOOL (EMOYENI PS)	Stage 6: Handover	Zululand	Abaqulusi	10/Jun/16 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	61	0	61
Primary	W/500140045/WS	ESIBILA PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Umvoti	09/Dec/16 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	113	0	113
Primary	W/500140785/WS	ESIMKOZOMEN PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	Richmond	09/Dec/16 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 850	0	69	0	69
Primary	W/500143792/WS	EZULWINI COMBINED SCHOOL	Stage 6: Handover	Harry Gwala	Ubuhlebezwe	08/Jun/17 30/Apr/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 100	0	134	0	134
Primary	W/500143967/WS	FAHLAZA PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Endumeni	08/Jun/17 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 850	0	408	0	408
Primary	W/500196803/WS	MANGOMUNTU SENIOR PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	10/Jun/16 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 850	0	46	0	46
Small Primary School	I/500257261/WS	SAFARI PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Hlabisa	03/May/19 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 972	0	300	0	300
Large Secondary School	W/ELECTRICITY/ALL DISTRICTS	ELECTRIFICATION	Stage 5: Works	King Cetshwayo	Nkandla	04/Jan/18 30/Dec/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 537	0	0	0	0
Primary	W/500290009/WS	UNTUNJAMBILI PRIMARY SCHOOL	Stage 6: Handover	iLembe	Maphumulo	13/Jun/16 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 705	0	270	0	270
Large Secondary School	W/500281139/WS	SIOKGWENI SECONDARY SCHOOL	Stage 6: Handover	Umgungundlovu	The Msunduzi	04/Jan/18 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	173	0	173
Primary	DB/500201280/WS	MASULUMANE COMBINED PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	Nkandla	06/Jun/16 30/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 820	0	0	0	0
Primary	DB/500324379/WS	MASWAZI PRIMARY SCHOOL	Stage 5: Works	Uthukela	Okhahlamba	01/Jan/18 30/Mar/26	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Primary	DB/500202612/WS	MAVUNDLA PRIMARY SCHOOL	Stage 4: Design	Ugu	Ray Nkonyeni	06/Jun/16 30/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Primary	DB/500202908/WS	MAWOMBE SECONDARY SCHOOL	Stage 4: Design	King Cetshwayo	Nkandla	06/Jun/16 30/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Medium Primary School	DB/500303733/WS	MBOMVU PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Umvoti	06/Jun/17 30/Sep/28	Equitable Share	Programme 2 - Public Ordinary School Education	6 306	0	1 190	0	1 190
Medium Secondary School	DB/500205387/WS	MBUYISEN HIGH SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlatuze	30/Apr/20 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	314	0	416	0	416
Primary	DB/500206682/WS	MDUNA PRIMARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	06/Jun/16 31/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 618	0	161	0	161
Primary	DB/500207607/WS	MENGU PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabyalingana	06/Jun/17 31/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 724	0	169	0	169
Primary	DB/500209124/WS	MGANGATHO PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Hlabisa	06/Jun/16 31/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 883	0	0	0	0
Primary	DB/500210641/WS	MHLUPHEKI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabyalingana	06/Jun/17 30/Sep/28	Equitable Share	Programme 2 - Public Ordinary School Education	3 376	0	143	0	143
Primary	DB/500212565/WS	MLAMULA PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabyalingana	06/Jun/16 31/Jan/28	Equitable Share	Programme 2 - Public Ordinary School Education	4 001	0	392	0	392
Primary	DB/500310245/WS	MNANDI JUNIOR PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	06/Jun/16 30/Jan/28	Equitable Share	Programme 2 - Public Ordinary School Education	5 476	0	0	0	0
Primary	DB/500211680/WS	MPANZAKAZI PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Hlabisa	06/Jun/16 30/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 768	0	31	0	31

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	DB/5002/16376/WS	MPHAKATHINI PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umthlabuyalingana	06/Jun/16 31/Jan/28	Equitable Share	Programme 2 - Public Ordinary School Education	5 415	0	104	0	104
Primary	DB/5002/7116/WS	MPOLIMPOLINI PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	13/Jun/16 30/Jan/28	Equitable Share	Programme 2 - Public Ordinary School Education	5 521	0	126	0	126
Primary	DB/500301208/WS	MPONTSHINI JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Muhlatuba	06/Jun/16 30/Jan/28	Equitable Share	Programme 2 - Public Ordinary School Education	3 098	0	181	0	181
Primary	DB/5002/18189/WS	MSELENI JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umthlabuyalingana	06/Jun/17 30/Sep/26	Equitable Share	Programme 2 - Public Ordinary School Education	3 501	0	0	0	0
Primary	DB/500309875/WS	MSHUDU HIGH SCHOOL	Stage 6: Handover	Umkhanyakude	Umthlabuyalingana	06/Jun/16 28/Feb/28	Equitable Share	Programme 2 - Public Ordinary School Education	3 006	0	84	0	84
Primary	DB/5004/10367/WS	MSINDAZWE PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Hablaa	06/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 921	0	401	0	401
Primary	DB/500307842/WS	MTHEKELEZI LOWER PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Hablaa	06/Jun/16 30/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 562	0	36	0	36
Primary	DB/5002/18373/WS	MTHOMBOTHI PRIMARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	16/Mar/23 15/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 860	0	136	0	136
Primary	DB/5002020557/WS	MUMBE PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	06/Jun/16 30/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 700	0	0	0	0
Secondary	DB/5002/48011/WS	PHATHWA SECONDARY SCHOOL	Stage 5: Works	Ugu	Ray Nkonyeni	15/May/19 15/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 057	0	286	0	286
Primary	DB/500203487/WS	QINISELANI SENIOR PRIMARY SCHOOL	Stage 5: Works	eThekweni	eThekweni	06/Apr/23 30/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 817	0	464	0	464
Primary	DB/500207372/WS	SAKHAYEDWA PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	06/Apr/23 30/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 150	0	497	0	497
Primary	DB/500203834/WS	SANGWENI PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	Umvoti	06/Jun/17 30/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 256	0	106	0	106
Primary	DB/500209867/WS	SAPHUMULA SECONDARY SCHOOL	Stage 5: Works	eThekweni	eThekweni	06/May/23 29/Oct/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 916	0	333	0	333
Primary	DB/500202108/WS	SHIKISHELA PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Muhlatuba	06/Mar/23 29/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 536	0	66	0	66
Small Primary School	W/500228845/WS.	NGQOKWANE HIGH SCHOOL	Stage 7: Close out	iLembe	Maphumulo	04/Mar/19 06/Sep/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 516	0	0	0	0
Secondary	W/500228475/WS	NGONO SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	01/Apr/17 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 000	0	263	0	263
Primary	W/500227402/WS	NGAYIPHI PRIMARY SCHOOL	Stage 6: Handover	iLembe	Ndwedwe	16/Mar/21 24/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 751	0	56	0	56
Primary	W/500222814/WS	NADI PRIMARY SCHOOL	Stage 4: Design	Umgungundlovu	uMngeni	04/Jan/18 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	0	0	0
Secondary	W/500213749/WS	MNTONJANI SECONDARY SCHOOL	Documentation Handover	King Cetshwayo	Mthonjaneni	30/Mar/22 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	115	0	115
Primary	W/500211048/WS	MIDDLEFIELD PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	Mpofana	20/Nov/17 30/Sep/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 850	0	397	0	397
Secondary	I/500326118/UA	MASIPHULA SECONDARY SCHOOL	Stage 5: Works	Zululand	uPhongolo	03/May/19 17/Dec/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	60 737	0	510	0	510
Small Primary School	C/500269730/UA	SIYAKHANYISA PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	uMhlatuze	20/Jan/19 20/Nov/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	86 076	0	2 104	0	2 104
Small Primary School	I/500209753/WS	MGLUWANE PRIMARY SCHOOL	Stage 6: Handover	Zululand	uPhongolo	03/May/19 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 007	0	73	0	73
Large Secondary School	I/500216709/WS	MPIKANINA HIGH SCHOOL	Stage 6: Handover	Zululand	Nongoma	03/May/19 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 508	0	336	0	336

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Large Primary School	I/500227920/WS	NGENGENI PRIMARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	06/Jun/16 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	273	0	273
Primary	DB/500263810/WS	SICELIMFUNDO PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Nqutu	06/Jun/17 20/Sep/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 931	0	159	0	159
Primary	DB/500264661/WS	SHANGWANA COMBINED PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umthlabuyaligana	15/May/19 30/Sep/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 405	0	401	0	401
Secondary	DB/500265105/WS	SIKHULILE SECONDARY SCHOOL	Stage 6: Handover	Umgungundlovu	uMshwathi	15/May/19 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 077	0	145	0	145
Primary	DB/500265990/WS	SIKOTHINI PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nandla	06/Jun/17 29/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 202	0	98	0	98
Primary	DB/500265984/WS	SILANDA COMBINED PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nandla	06/Jun/17 29/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 898	0	395	0	395
Primary	DB/500273060/WS	SOMFULA SECONDARY SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Hablaa	06/Jun/17 29/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 372	0	33	0	33
Primary	DB/500275317/WS	ST CHADS PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	06/Jun/17 25/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 795	0	47	0	47
Combined School	DB/500302105/WS	ZWELONKE HIGH SCHOOL	Stage 6: Handover	Harry Gwala	Umzimkhulu	06/Jun/17 06/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 891	0	414	0	414
Primary	DB/500139786/ECD	ESHANE PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Umvoti	06/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	4 677	0	409	0	409
Primary	DB/500140748/ECD	ESIMANYAMA PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nandla	01/Jan/18 31/Mar/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 070	0	498	0	498
Primary	DB/500143867/ECD	FAHLAZA PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Endument	01/Jan/16 30/Mar/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 000	0	43	0	43
Primary	DB/500440263/ECD	FISOXUHLE PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nandla	06/Jun/16 01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 585	0	0	0	0
Primary	DB/500145695/ECD	FUKULA PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	Nandla	13/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 971	0	0	0	0
Primary	DB/500446923/ECD	HOLISIZWE PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Nqutu	01/Jan/18 01/Mar/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 405	0	355	0	355
Primary	DB/500456467/ECD	INKOSI JIVANE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nandla	01/Apr/13 30/May/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 106	0	263	0	263
Primary	DB/500440300/ECD	LANDELANI PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nandla	13/Jun/16 30/May/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 118	0	0	0	0
Primary	DB/500201206/ECD	MASOTSHENI PRIMARY SCHOOL	Stage 3: Design	Umzinyathi	Nqutu	01/Jan/18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 306	0	0	0	0
Primary	DB/500208984/ECD	MFANEFILE PRIMARY SCHOOL	Development	King Cetshwayo	Nandla	06/Jun/16 31/Mar/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	997	0	468	0	468
Primary	DB/500210419/ECD	MHLUNGWANE PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nandla	06/Jun/16 31/Mar/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	4 473	0	0	0	0
Primary	DB/50032726/ECD	MPUNGANENI PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Manga	04/Oct/18 30/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 716	0	278	0	278
Primary	DB/500224146/ECD	NDABANKULU I PRIMARY	Stage 5: Works	Umzinyathi	Manga	01/Jan/18 30/Aug/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 841	0	476	0	476
Primary	DB/500343508/ECD	NOMASHAKA PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nandla	01/Jan/18 30/Aug/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 000	0	0	0	0
Primary	DB/500235468/ECD	NONDWENI PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Nqutu	06/Jun/16 01/Oct/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 262	0	276	0	276
Primary	DB/500440522/ECD	NTANYANA PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Manga	06/Jun/17 30/Mar/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 826	0	295	0	295
Primary	DB/500239390/ECD	NTANYANDLOVU PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nandla	06/Jun/16 31/Mar/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 213	0	420	0	420
Primary	DB/500241425/ECD	NYAKAZA PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nandla	06/Jun/16 31/Mar/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	971	0	971
Primary	DB/500252451/ECD	QEDIPHIKA PRIMARY SCHOOL	Stage 3: Design	Umzinyathi	Nqutu	06/Jun/17 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 008	0	0	0	0
Primary	DB/500303770/ECD	SIZAMOKHULE PRIMARY SCHOOL	Development	King Cetshwayo	Nandla	06/Jun/16 30/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 420	0	0	0	0

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Combined School	C/500428349/ECD	STRAALHOEK PRIMARY SCHOOL	Stage 5: Works	Harry Gwela	Dr Nkomoana Dlamini	20/Feb/19 20/Apr/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	5 036	0	491	0	491
Primary	DB/500279165/ECD	SWEBANE PRIMARY SCHOOL	Stage 4: Design	Umzimnyathi	Zuma	06/Jun/17 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	4 411	0	0	0	0
Primary	DB/500448033/ECD	ZIMINGAYE PRIMARY SCHOOL	Documentation	Umzimnyathi	Msinga	06/Jun/17 28/Apr/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 137	0	473	0	473
Primary	DB/500446812/ECD	ZIZ PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nandaia	06/Jun/16 30/Aug/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 119	0	365	0	365
Secondary	W/500209531/WS	MGITSHWA SECONDARY SCHOOL	Stage 5: Works	King Cetshwayo	uMhlatuze	04/Oct/23 30/Apr/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School	8 969	0	399	0	399
Primary	W/500201909/WS	MATHUNGELA PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	30/Mar/22 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	1 150	0	115	0	115
	W/500495799/WS	MAHLABENI LOWER PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	30/Mar/22 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	1 150	0	115	0	115
Primary	W/500135383/WS	EMXHAKENI PRIMARY SCHOOL	Stage 6: Handover	Amajuba	Emadlangeni	30/Mar/22 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	1 150	0	115	0	115
Secondary	W/500148703/WS	GUJIMANA SECONDARY SCHOOL	Stage 5: Works	King Cetshwayo	Mlozi	21/Sep/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School	6 071	0	749	0	749
Primary	C/500268731/UA	SITHEMBILE PRIMARY SCHOOL	Stage 3: Design	eThekweni	eThekweni	02/Jun/18 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	63 658	0	0	0	0
Primary	C/500257706/ECD	SALIGNA PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMhlatuze	20/Jan/19 20/Apr/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	5 459	0	408	0	408
Primary	C/500211788/ECD	MKHAZENI PRIMARY SCHOOL	Documentation	Harry Gwela	Dr Nkomoana Dlamini	20/Jan/19 20/May/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	8 505	0	156	0	156
Primary	C/500242809/ECD	OCLIWANA PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Mthorjaneni	20/Jan/19 31/Mar/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	5 666	0	309	0	309
Primary	C/500130389/ECD	EMXAKATHINI PRIMARY SCHOOL	Stage 4: Design	Umgungundlovu	The Mauduzi	10/May/25 01/Sep/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 900	0	0	0	0
Primary	DB/500110445/UA	BLACKBANK PRIMARY SCHOOL	Documentation	Amajuba	Dannhauser	24/Oct/15 30/Nov/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School	17 144	0	0	0	0
Small Primary School	C/500162889/ECD	INDONI PRIMARY SCHOOL	Stage 5: Works	Amajuba	Newcastle	20/Jan/19 31/Dec/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 675	0	473	0	473
Primary	DB/500303590/UA	MARIANHILL PRIMARY SCHOOL	Stage 5: Works	eThekweni	eThekweni	24/Oct/15 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School	29 322	0	6 366	0	6 366
Primary	DB/500209864/UA	INKOSI MGWAZENI SECONDARY SCHOOL	Stage 5: Works	Umkhanyakude	Mubatuba	24/Oct/15 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School	39 166	0	0	0	0
Primary	DB/500294261/RRR	VUTHELA PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	24/Oct/15 18/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	5 420	0	901	0	901
Primary	DB/500118992/WS	CWAKA PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Mlozi	01/Jan/18 31/Jan/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School	2 457	0	0	0	0
Primary	DB/500424538/WS	DUMISA JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Harry Gwela	Ubuhlebezwe	01/Jan/18 31/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	2 212	0	48	0	48
Medium Secondary School	DB/500138343/WS	ENTEMBENI HIGH SCHOOL	Stage 6: Handover	King Cetshwayo	Mthorjaneni	01/Jan/18 31/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	4 591	0	168	0	168
Primary	DB/500138861/WS	ENXOLOBENI PRIMARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	01/Jan/18 31/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	3 063	0	195	0	195
Primary	DB/500425167/WS	ENYANISWENI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Harry Gwela	Umkhulu	01/Jan/18 31/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	2 520	0	162	0	162
Primary	DB/500138895/WS	ENYANISWENI PRIMARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	01/Jan/18 31/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	3 965	0	269	0	269
Primary	DB/50014254/WS	ETSHENI PRIMARY SCHOOL	Stage 5: Works	Ugu	Unzumbi	01/Jan/18 31/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	2 968	0	479	0	479
Primary	DB/500425426/WS	GLENGARRY JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Harry Gwela	Umkhulu	01/Jan/18 31/Jan/28	Equitable Share	Programme 2 - Public Ordinary School	2 754	0	67	0	67

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Secondary	W/500157694/ECD	Huma Intermediate	Stage 2: Concept/ Feasibility	King Cetshwayo	uMhlatuze	13/Dec/24 21/Jun/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 840	0	0	0	0
Primary	DB/500157546/WS	HLUBI HIGH SCHOOL	Stage 6: Handover	Umzinyathi	Nqutu	01/Jan'18 31/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 564	0	401	0	401
Primary	DB/500425759/WS	IBISI SECONDARY SCHOOL	Stage 6: Handover	Harry Gwala	Umzimkhulu	01/Jan'18 31/Jan/28	Equitable Share	Programme 2 - Public Ordinary School Education	3 153	0	36	0	36
Primary	W/500162615/ECD	Indluyamanda Primary School	Stage 2: Concept/ Feasibility	Zululand	Ulundi	13/Dec/24 21/Jun/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 840	0	0	0	0
Primary	W/500150553/ECD	Goje Primary School	Stage 2: Concept/ Feasibility	Zululand	Ulundi	13/Dec/24 21/Jun/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 840	0	0	0	0
Primary	DB/500477865/WS	INDAWANA SECONDARY SCHOOL	Stage 6: Handover	Harry Gwala	Umzimkhulu	01/Jan'18 31/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 595	0	135	0	135
Primary	DB/500162615/WS	INDLUYAMANDLA PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	01/Jan'18 03/Jan/28	Equitable Share	Programme 2 - Public Ordinary School Education	2 711	0	50	0	50
Primary	W/500180449/ECD	Kwa Mame Primary	Stage 2: Concept/ Feasibility	Zululand	Ulundi	13/Dec/24 21/Jun/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 840	0	0	0	0
Primary	DB/500170274/WS	IXOPO VILLAGE PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Ubuhlebezwe	01/Jan'18 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 316	0	135	0	135
Primary	DB/500175935/WS	KING DINUZULU SECONDARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	01/Jan'18 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 477	0	402	0	402
Primary	W/500300145/ECD	Ziulwane Primary School	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/24 22/Apr/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 840	0	0	0	0
Primary	DB/50046590/WS	KUBUYAKWEZWE PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Misiga	01/Jan'18 30/May/28	Equitable Share	Programme 2 - Public Ordinary School Education	4 030	0	146	0	146
Primary	DB/500426092/WS	KUKHANYEN JUNIOR SECONDARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	01/Jan'18 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 537	0	58	0	58
Primary	DB/500177896/WS	KUMKANI PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Jan'18 30/May/27	Equitable Share	Programme 2 - Public Ordinary School Education	2 514	0	139	0	139
Primary	DB/500178228/WS	KWADLAMINI HIGH SCHOOL	Stage 6: Handover	Uhukela	Inkosi Langalibalele	01/Jan'18 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 661	0	59	0	59
Primary	DB/500180005/WS	KWAKHETHA PRIMARY SCHOOL	Stage 6: Handover	Ungungundlovu	Impendle	01/Jan'18 30/May/27	Equitable Share	Programme 2 - Public Ordinary School Education	6 059	0	0	0	0
Primary	DB/500180190/WS	KWAMADLALA PRIMARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	01/Jan'18 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 493	0	118	0	118
Primary	DB/500327004/WS	MACEBA SECONDARY SCHOOL	Stage 5: Works	Umzinyathi	Nqutu	01/Jan'18 31/Jan/28	Equitable Share	Programme 2 - Public Ordinary School Education	3 876	0	569	0	569
Primary	W/500146372/ECD	Gabangaye Primary School	Stage 2: Concept/ Feasibility	Zululand	Ulundi	13/Dec/24 21/Jun/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 840	0	0	0	0
Primary	W/500138713/ECD	Entuthukweni Primary School	Stage 2: Concept/ Feasibility	eThekweni	eThekweni	13/Dec/24 21/Jun/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 840	0	0	0	0
Primary	DB/500146864/WS	MAQAKALA PRIMARY SCHOOL	Stage 5: Works	Ugu	uMuziwabantu	01/Jan'18 01/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	0	0	0
Primary	DB/500214008/WS	MYAMANA SECONDARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	01/Jan'18 31/Jan/28	Equitable Share	Programme 2 - Public Ordinary School Education	4 166	0	158	0	158
Primary	DB/500215377/WS	MOUNT ERNESTINA COMBINED SCHOOL	Stage 6: Handover	Umzinyathi	Umvoti	01/Jan'19 31/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 121	0	66	0	66
Primary	W/500215784/UA	MOY PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	Nandla	14/Jan'19 30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	992	0	0	0	0
Primary	DB/500336966/WS	NDABAZAMANA SECONDARY SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Habbisa	01/Jan'18 30/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 097	0	166	0	166

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Primary	DB/5002/24/516/WS	NDALELA HIGH SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	01/Jan/18 31/Jan/28	Equitable Share	Programme 2 - Public Ordinary School Education	5 221	0	86	0	86
Primary	DB/5002/47826/WS	PHASIWE PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Inkosi Langalibalele	01/Jan/18 01/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	0	0	0
Primary	W/5001/82338/ECD	Kwa Nogcoyi Primary School	Stage 2: Concept/Feasibility	Zululand	Nongoma	13/Dec/24 21/Jun/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 840	0	0	0	0
Primary	W/5001/38012/ECD	Endlozana Primary School	Stage 2: Concept/Feasibility	Zululand	Abaqulusi	13/Dec/24 21/Jun/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 840	0	0	0	0
Primary	W/5003/21493/ECD	Niombazi Primary School	Stage 2: Concept/Feasibility	Zululand	Nongoma	01/Oct/25 01/May/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 840	0	445	0	445
Primary	W/5003/27524/ECD	Esiyakini Primary School	Stage 2: Concept/Feasibility	Zululand	Abaqulusi	13/Dec/24 21/Jun/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 840	0	0	0	0
Primary	DB/5001/07855/WS	BHADENI PRIMARY SCHOOL	Stage 6: Handover	Zululand	eDumbe	01/Jan/18 31/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 609	0	96	0	96
Primary	DB/5001/1555/WS	BONOKUHLE HIGH SCHOOL	Stage 4: Design	Uthukela	Inkosi Langalibalele	01/Jan/18 05/Dec/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 958	0	0	0	0
Primary	DB/5001/1962/WS	BRACKENHAM PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlatuze	01/Jan/18 28/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 621	0	93	0	93
Primary	DB/5001/1551/WS	CELMUSA SECONDARY SCHOOL	Stage 6: Handover	Umnziyathi	Nqutu	01/Jan/18 31/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 194	0	0	0	0
Primary	DB/5001/21249/WS	DILIZELA HIGH SCHOOL	Stage 6: Handover	King Cetshwayo	Nanda	01/Jan/18 31/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 230	0	124	0	124
Primary	DB/5001/26910/WS	EDILINI PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	01/Jan/18 31/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 378	0	229	0	229
Primary	DB/5001/32349/WS	EMCHAKWENI PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Mubatuba	01/Jan/18 31/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 879	0	0	0	0
Combined School	W/5003/3925/ECD	Mbizeni Combined Primary	Stage 2: Concept/Feasibility	Zululand	Abaqulusi	13/Dec/24 21/Jun/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 840	0	0	0	0
Primary	W/5002/202020/ECD	MATMATOLO PRIMARY SCHOOL	Stage 1: Initiation/Pre-feasibility	Umnziyathi	Umvoti	21/Aug/19 01/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	200	0	0	0	0
Medium Primary School	I/5002/34210/UA.	NOKWELA PRIMARY SCHOOL	Stage 4: Design	Harry Gwela	Ubuhlebezwe	20/Aug/19 30/Sep/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Primary	DB/5001/39416/WS	EOAKWINI HIGH SCHOOL	Stage 6: Handover	Umkhanyakude	Bg Five Habbisa	01/Jan/18 31/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 575	0	146	0	146
Small Primary School	DB/5004/1510/WS	EYETHU PRIMARY SCHOOL	Stage 6: Handover	Umnziyathi	Umvoti	01/Jan/18 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 279	0	394	0	394
Small Secondary School	DB/5001/58396/WS	IDLAMADODA SECONDARY SCHOOL	Stage 6: Handover	Umnziyathi	Nqutu	01/Jan/18 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 455	0	158	0	158
Primary	DB/5001/6081/WS	IMBUBU PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	The Msunduzi	01/Jan/18 31/Jan/28	Equitable Share	Programme 2 - Public Ordinary School Education	6 879	0	416	0	416
Primary	DB/5001/1357/WS	IMPUNGA SECONDARY SCHOOL	Stage 5: Works	Harry Gwela	Ubuhlebezwe	01/Jan/18 20/Jun/28	Equitable Share	Programme 2 - Public Ordinary School Education	2 478	0	785	0	785
Primary	DB/5001/63814/WS	INGULA HIGH SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	01/Jan/18 31/Jan/28	Equitable Share	Programme 2 - Public Ordinary School Education	5 496	0	148	0	148
Small Primary School	DB/5001/76712/WS	KLWAYISI PRIMARY SCHOOL	Stage 6: Handover	Umnziyathi	Nqutu	30/Mar/23 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 844	0	125	0	125
Small Primary School	DB/5001/79413/WS	KWAFUZOKUHLE PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	01/Jan/18 30/May/27	Equitable Share	Programme 2 - Public Ordinary School Education	3 659	0	35	0	35
Primary	DB/5001/5888/WS	LENEHA TUMISI SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nanda	01/Jan/18 30/May/27	Equitable Share	Programme 2 - Public Ordinary School Education	5 603	0	0	0	0

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Primary	DB/50/04/26/03/WS	LENFORD BALENI JUNIOR PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nandla	01/Jan/18 01/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Primary	DB/50/01/89/36/WS	LYNDHURST PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nandla	01/Jan/18 30/May/28	Equitable Share	Programme 2 - Public Ordinary School Education	5 745	0	113	0	113
Primary	DB/50/01/90/27/WS	MALAMBULE SECONDARY SCHOOL	Stage 6: Handover	Amajuba	Damshauser	01/Jan/18 30/May/28	Equitable Share	Programme 2 - Public Ordinary School Education	4 047	0	34	0	34
Primary	DB/50/01/98/46/WS	MANZIMPOFU PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	uMhlatuze	01/Jan/18 01/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Primary	DB/50/02/10/49/WS	MHAWUKELWA COMBINED PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	01/Jan/18 31/Jan/28	Equitable Share	Programme 2 - Public Ordinary School Education	4 650	0	88	0	88
Primary	DB/50/02/39/61/WS	NCWADI PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	The Mounduzi	01/Jan/18 30/Oct/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 669	0	31	0	31
Primary	DB/50/02/40/35/WS	NDA8AK42BUZWA SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nandla	01/Jan/18 20/Aug/27	Equitable Share	Programme 2 - Public Ordinary School Education	2 404	0	169	0	169
Primary	DB/50/02/47/38/WS	NDELA SECONDARY SCHOOL	Stage 5: Works	Harry Gwala	Ubuhlebezwe	01/Jan/18 29/Jan/28	Equitable Share	Programme 2 - Public Ordinary School Education	3 281	0	377	0	377
Primary	DB/50/02/52/56/WS	NDLANGAMANDLA SECONDARY SCHOOL	Stage 6: Handover	Umkhanyathi	Nqutu	01/Jan/18 29/Jan/28	Equitable Share	Programme 2 - Public Ordinary School Education	4 969	0	88	0	88
Primary	DB/50/02/54/04/WS	NDLONDLO PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nandla	01/Jan/18 29/Jan/28	Equitable Share	Programme 2 - Public Ordinary School Education	5 517	0	70	0	70
Primary	DB/50/03/13/53/WS	NGOTWENI PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Mubatuba	01/Jan/18 29/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 332	0	412	0	412
Primary	DB/50/02/92/52/WS	NGWEGWENI PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nandla	01/Jan/18 29/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 286	0	34	0	34
Primary	DB/50/03/16/94/WS	NKANYEZI PRIMARY SCHOOL	Stage 6: Handover	Umkhanyathi	Endumeni	01/Jan/18 29/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 994	0	101	0	101
Primary	DB/50/02/31/87/WS	NKEHLAMANDLA JUNIOR PRIMARY SCHOOL	Stage 5: Works	Ugu	Umzumbi	01/Jan/18 29/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 958	0	478	0	478
Primary	DB/50/02/30/27/WS	NKLANGOZI PRIMARY SCHOOL	Stage 6: Handover	Zululand	eDumbe	01/Jan/18 29/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 800	0	89	0	89
Primary	DB/50/02/32/86/WS	NKONISA PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nandla	01/Jan/18 31/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 370	0	164	0	164
Primary	DB/50/02/33/60/WS	NKONKA HIGH SCHOOL	Stage 5: Works	Ugu	Ray Nkonyeni	01/Jan/18 20/Oct/27	Equitable Share	Programme 2 - Public Ordinary School Education	5 042	0	640	0	640
Primary	DB/50/02/37/67/WS	NGOSITHANDILE SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	Mthorjaneni	01/Jan/18 31/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 490	0	131	0	131
Primary	DB/50/02/38/41/WS	NKOWANE HIGH SCHOOL	Stage 6: Handover	Zululand	Nongoma	01/Jan/18 31/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 473	0	145	0	145
Primary	DB/50/02/33/87/WS	NKUKHU LOWER PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nandla	01/Jan/18 31/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 672	0	68	0	68
Primary	I/50/02/34/247/UA	NOKWELIA HIGH SCHOOL	Stage 3: Design Development	Harry Gwala	Ubuhlebezwe	01/Jan/18 30/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	59 000	0	0	0	0
Primary	DB/50/02/34/247/WS	NOKWELIA SECONDARY SCHOOL	Stage 6: Handover	Harry Gwala	Ubuhlebezwe	01/Jan/18 31/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 650	0	277	0	277
Primary	DB/50/02/43/58/WS	NOMAGAGA PRIMARY SCHOOL	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	30/Mar/23 29/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 382	0	302	0	302
Primary	DB/50/02/45/06/WS	NOMAKHANZANA PRIMARY SCHOOL	Stage 6: Handover	Ugu	Umzumbi	01/Jan/18 31/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 046	0	50	0	50
Large Secondary School	I/50/03/06/286/UA	ST JULIUS SECONDARY SCHOOL	Stage 5: Works	eThekweni	eThekweni	20/Aug/19 31/Oct/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	66 071	0	3 276	0	3 276

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Primary	DB/50/02/38280/WS	NSOMBOSI PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Mubatuba	01/Jan'18 15/Oct/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 180	0	132	0	132
Primary	DB/50/02/43164/WS	OHLANGENI JUNIOR PRIMARY SCHOOL	Stage 5: Works	eThekweni	eThekweni	01/Jan'18 31/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 230	0	0	0	0
Primary	DB/50/02/43978/WS	ONTINGWENI PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	01/Jan'18 31/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 621	0	135	0	135
Primary	DB/50/02/44163/WS	OPHANSI PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	01/Jan'18 31/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 255	0	179	0	179
Primary	C/500/24/719/SDS	OSCARSBURG PRIMARY SCHOOL	Stage 2: Concept/Feasibility	King Cetshwayo	Nkandla	01/Jun/25 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	445	0	445
Primary	DB/50/02/45014/WS	OTHOBOETHINI PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	01/Jan'18 29/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 607	0	191	0	191
Primary	DB/50/02/50860/WS	POMEROY PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	01/Jan'18 29/Jan/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 007	0	0	0	0
Primary	DB/50/02/61072/WS	SGODIPHOLA PRIMARY SCHOOL	Stage 6: Handover	Anajuba	Newcastle	01/Jan'18 29/Jan/28	Equitable Share	Programme 2 - Public Ordinary School Education	4 372	0	81	0	81
Primary	DB/50/02/64957/WS	SIKHONA PRIMARY SCHOOL	Stage 6: Handover	Anajuba	Newcastle	01/Jan'18 31/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 738	0	63	0	63
Medium Secondary School	DB/50/02/90006/UA	UNTUNJAMBILI PRIMARY SCHOOL	Stage 5: Works	iLembe	Maphumulo	06/Jun'16 30/Nov/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 201	0	0	0	0
Primary	DB/50/03/08062/WS	AMANDLA LATHI PRIMARY SCHOOL	Stage 3: Design	Ugu	Undoni	06/Jun'16 30/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 230	0	0	0	0
Primary	C/500/106412/ECD	BAXOLELENI PRIMARY SCHOOL	Stage 4: Design	Ungungundlovu	uMshwathi	14/Nov/25 22/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 671	0	1 274	0	1 274
Primary	C/500/111037/ECD	BONGELA INTERMEDIATE SCHOOL	Stage 4: Design	King Cetshwayo	uMlazi	28/May/26 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 451	0	0	0	0
Primary	C/500/121360/ECD	DINDI PRIMARY SCHOOL	Stage 4: Design	Ungungundlovu	The Maunduzi	14/Nov/25 22/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 364	0	0	0	0
Primary	C/500/122174/ECD	DLOKWAKE PRIMARY SCHOOL	Stage 4: Design	Ungungundlovu	The Maunduzi	14/Nov/25 22/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 309	0	0	0	0
Primary	C/500/114811/ECD	CATHULANI PRIMARY SCHOOL	Stage 4: Design	Anajuba	Newcastle	28/May/26 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	18 340	0	0	0	0
Primary	DB/500101/232/LSEN	A M MOOLLA SPES NOVA LSEN SCHOOL	Documentation	eThekweni	eThekweni	01/Jan'18 20/Mar/28	Education Infrastructure Grant	Programme 4 - Public Special School Education	8 957	0	470	0	470
Primary	DB/500150301/UA	GOBZEMBE HIGH SCHOOL	Stage 4: Design	Ungungundlovu	uMshwathi	01/Jan'18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	26 676	0	759	0	759
Primary	DB/500153089/UA	HAFULENI SECONDARY SCHOOL	Stage 4: Design	Ugu	uMzizabantu	01/Jan'18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	14 272	0	2 000	0	2 000
Primary	DB/500184778/UA	LADUMA HIGH SCHOOL	Stage 4: Design	Ungungundlovu	The Maunduzi	06/Jun'16 30/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	27 072	0	0	0	0
Primary	DB/500199023/UA	MAQWABE PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	Mlolozi	01/Jan'18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	41 062	0	0	0	0
Primary	DB/500227106/UA	NEWTONVILLE PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	Nkandla	01/Jan'18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	30 937	0	0	0	0
Primary	DB/500248603/UA	PHIKISWAYO PRIMARY SCHOOL	Documentation	eThekweni	eThekweni	01/Jan'18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 500	0	1 213	0	1 213
Primary	DB/500268223/UA	SANELISWE PRIMARY SCHOOL	Stage 4: Design	Ungungundlovu	The Maunduzi	01/Jan'18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 489	0	0	0	0
Primary	DB/500265549/UA	SILINDOKULILE PRIMARY SCHOOL	Stage 4: Design	Ungungundlovu	The Maunduzi	01/Jan'18 05/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	32 700	0	2 000	0	2 000

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	DB/500337847/RRR	LESHMAN SECONDARY SCHOOL	Stage 4: Design	King Cetshwayo	Nandla	01/Jan'18 20/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 403	0	6 249	0	6 249
Primary	C/500126503/ECD	EBUSINGATHA PRIMARY SCHOOL	Stage 4: Design	Uthukela	Okhahlamba	28/May/26 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 307	0	0	0	0
Primary	C/500132423/ECD	EMFEN PRIMARY SCHOOL	Stage 4: Design	Ungungundlovu	uMngeni	14/Oct/25 21/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 300	0	0	0	0
Primary	C/500340067/ECD	ENHLANGWINI INTERMEDIATE SCHOOL	Stage 4: Design	Harry Gwala	Ubuhebezeve	28/May/26 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 684	0	0	0	0
Primary	C/500137159/ECD	ENHLOKWENI PRIMARY SCHOOL	Stage 4: Design	Anajuba	Newcastle	14/Aug/25 20/Feb/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	0	0	0
Primary	C/500138121/ECD	ENQOLENI PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMlalazi	10/Feb/24 20/Feb/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 978	0	374	0	374
Primary	C/500260591/ECD	UMBULWANE PRIMARY SCHOOL	Stage 4: Design	Uthukela	Alfred Duma	10/May/19 01/Oct/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	4 500	0	196	0	196
Primary	C/500140378/ECD	ESIGODINI PRIMARY SCHOOL	Stage 4: Design	Ungungundlovu	The Msunduzi	14/Nov/25 22/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 442	0	829	0	829
Primary	C/500142117/ECD	ETHAFENI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	14/Oct/25 21/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 300	0	0	0	0
Primary	C/500341510/ECD	EYETHU PRIMARY SCHOOL	Stage 4: Design	Umsinyathi	Umvoti	23/Oct/24 21/Apr/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	4 070	0	392	0	392
Primary	C/500144744/ECD	FEZOKUHLE PRIMARY SCHOOL	Stage 4: Design	Ungungundlovu	The Msunduzi	14/Nov/25 22/May/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	11 155	0	0	0	0
Primary	C/500145225/ECD	FORBESDALE PRIMARY SCHOOL	Stage 4: Design	Ungungundlovu	The Msunduzi	14/Nov/25 05/Nov/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 739	0	0	0	0
Primary	C/500146409/ECD	GABANGEMFUNDO PRIMARY SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	10/May/19 01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 095	0	446	0	446
Primary	C/500152825/ECD	GULUBE PRIMARY SCHOOL	Stage 4: Design	Ungungundlovu	Mkhambathini	14/Nov/24 22/May/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 195	0	0	0	0
Combined School	C/500236763/ECD	SHEA O'CONNOR COMBINED SCHOOL (NOTTINGHAM RD)	Stage 3: Design	Ungungundlovu	Mpofana	10/May/25 01/Apr/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	4 797	0	0	0	0
Primary	C/500263144/ECD	SIBONGILE PRIMARY SCHOOL	Stage 3: Design	Ungungundlovu	uMshwathi	10/May/25 01/Apr/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	5 334	0	0	0	0
Primary	C/500264217/ECD	SIFISESIHLE PRIMARY SCHOOL	Stage 3: Design	Ungungundlovu	uMngeni	10/May/26 01/Apr/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	0	0	0	0
Primary	C/500268323/ECD	SIWELLE PRIMARY SCHOOL	Stage 3: Design	Ungungundlovu	The Msunduzi	10/May/26 30/Aug/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	4 651	0	0	0	0
Primary	DB/500105857/ECD	BAOQOE PRIMARY SCHOOL	Stage 3: Development Concept/ Feasibility	King Cetshwayo	Mlobozi	01/Jan'18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	0	0	0
Primary	DB/500106830/ECD	BHEJANE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	uMhlatuze	01/Jan'18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	0	0	0
Primary	C/500414955/ECD	SIYAPHAMBILI PRIMARY SCHOOL	Stage 4: Design	Uthukela	Okhahlamba	10/May/19 31/Mar/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	8 454	0	0	0	0
Primary	C/500273319/ECD	SOMTSEWU PRIMARY SCHOOL	Stage 3: Design	Uthukela	Alfred Duma	10/May/25 15/Sep/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	8 307	0	0	0	0
Primary	C/500273985/ECD	SOSINDA PRIMARY SCHOOL	Stage 3: Design	Anajuba	Dannhauser	10/May/25 01/Apr/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 585	0	0	0	0
Primary	C/500279202/ECD	SWEETWATERS PRIMARY SCHOOL	Stage 3: Design	Ungungundlovu	The Msunduzi	10/May/19 01/Apr/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 517	0	640	0	640
Primary	DB/500122285/ECD	DLOZEVANE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	Nandla	01/Jan'18 20/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	0	0	0

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	C/500279887/ECD	TABLE MOUNTAIN PRIMARY SCHOOL	Stage 3: Design	Umgungundlovu	Mkhambathini	10/May/19 15/Apr/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	5 296	0	519	0	519
Primary	DB/500197173/ECD	EMANKWATHINI PRIMARY SCHOOL	Development Stage 2: Concept/ Feasibility	King Cetshwayo	Mlozi	01/Jan/18 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	0	0	0
Small Primary School	C/500281977/ECD	THIVASIZWE PRIMARY SCHOOL	Stage 3: Design	Anajuba	Newcastle	10/May/19 15/Sep/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	10 893	0	0	0	0
Primary	DB/500193309/ECD	EMVUTSHINI PRIMARY SCHOOL	Development Stage 2: Concept/ Feasibility	King Cetshwayo	uMlazi	01/Jan/18 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	0	0	0
Small Primary School	C/500334702/ECD	THOLULWAZI PRIMARY SCHOOL (LADYSMITH)	Stage 3: Design	Zululand	uPhongolo	10/May/19 15/Oct/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	7 862	0	750	0	750
Primary	C/500337589/ECD	THUTHUKANI PRIMARY SCHOOL	Development Stage 3: Concept/ Feasibility	Uthukela	Alfred Duma	10/May/19 15/Nov/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	10 237	0	989	0	989
Primary	I/500130980/ECD	EMALAHLENI COMBINED SCHOOL (UTRECHT)	Development Stage 6: Handover	Anajuba	Newcastle	10/May/19 30/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 932	0	1 328	0	1 328
Primary	C/500165538/ECD	INSEBENZWENHLE PRIMARY SCHOOL	Stage 4: Design	Uthukela	Okhahlamba	28/May/26 03/Dec/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	8 307	0	0	0	0
Primary	C/500166389/ECD	INTUMBANE PRIMARY SCHOOL	Documentation Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	29/Mar/24 25/Sep/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	8 307	0	442	0	442
Primary	DB/500141266/ECD	ESIQHOMANENI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	Mthojaniweni	01/Jan/18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	0	0	0
Primary	DB/500142154/ECD	ETHAKASANI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	uMhlatuze	01/Jan/18 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	0	0	0
Primary	DB/500200250/ECD	EZISHABENI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	uMhlatuze	01/Jan/18 01/Mar/28	Education Infrastructure Grant	Programme 1 - Administration	2 011	0	0	0	0
Primary	C/500339897/ECD	IZIMBUTHU INTERMEDIATE SCHOOL	Stage 1: Feasibility	Anajuba	Emadlangeni	28/May/26 03/Dec/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	5 560	0	0	0	0
Primary	C/500171680/ECD	JONONOSKOP PRIMARY SCHOOL	Stage 4: Design	Uthukela	Alfred Duma	28/May/26 03/Dec/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 934	0	0	0	0
Small Primary School	C/500171939/ECD	JULUKANDODA PRIMARY SCHOOL	Documentation Stage 4: Design	Umgungundlovu	uMngeni	10/May/19 30/May/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 900	0	0	0	0
Small Primary School	C/500189629/ECD	LANGSYDE PRIMARY SCHOOL	Documentation Stage 4: Design	Umgungundlovu	The Maunduzi	14/Nov/25 22/May/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 669	0	0	0	0
Primary	C/500334448/ECD	MAKHUYANE PRIMARY SCHOOL	Documentation Stage 4: Design	Uthukela	Alfred Duma	28/May/26 03/Dec/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	5 661	0	0	0	0
Primary	C/500207718/ECD	MENZIWA PRIMARY SCHOOL	Documentation Stage 3: Design	Umgungundlovu	Richmond	14/Nov/25 22/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 533	0	243	0	243
Primary	C/500211048/ECD	MIDDLEFIELD PRIMARY SCHOOL	Development Stage 4: Design	Umgungundlovu	Mpofana	10/May/25 15/Apr/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	374	0	374
Small Primary School	C/500340141/ECD	MTHANIYA COMBINED SCHOOL	Documentation Stage 4: Design	Uthukela	Inkosi Langalibalele	10/May/25 15/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 300	0	0	0	0
Primary	DB/500147667/ECD	GCINUKUTHULA PRIMARY SCHOOL	Documentation Stage 2: Concept/ Feasibility	King Cetshwayo	Nkandla	01/Jan/18 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	0	0	0
Primary	DB/500151478/ECD	GQUMENI PRIMARY SCHOOL	Stage 4: Design	Harry Gwela	Dr Nkosazana Dlamini Zuma	01/Jan/18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 300	0	0	0	0
Primary	DB/500340881/ECD	GUBHETHUKA PRIMARY SCHOOL	Documentation Stage 2: Concept/ Feasibility	King Cetshwayo	uMhlatuze	01/Jan/18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	0	0	0
Primary	DB/500165612/ECD	INSELENYANA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	Nkandla	01/Jan/18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	0	0	0
Primary	DB/500167277/ECD	ISANGONYANA PRIMARY SCHOOL	Stage 3: Design	King Cetshwayo	Nkandla	01/Jan/18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	DB/500173598/ECD	KWAGUGU PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Ugu	Umzombe	01/Jan'18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 565	0	0	0	0
Primary	DB/500401672/ECD	KWAZIKWAKHE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	Nandaia	01/Jan'18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	0	0	0
Primary	DB/500169588/ECD	M L SULTAN KRANTZKLOOF PRIMARY SCHOOL	Not Applicable	King Cetshwayo	Nandaia	01/Jan'18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 908	0	0	0	0
Primary	DB/500169895/ECD	MABHENSA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	Mthorinjneni	01/Jan'18 01/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	0	0	0
Primary	DB/500195582/ECD	MAMBA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	uMlalazi	01/Jan'18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	0	0	0
Primary	DB/500198727/ECD	MAQHAMA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	uMhlatuze	01/Jan'18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	0	0	0
Primary	DB/500202797/ECD	MAWANDA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	Nandaia	01/Jan'18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	0	0	0
Primary	DB/500206275/ECD	MDLELANG PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	Nandaia	01/Jan'18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	0	0	0
Primary	DB/500217486/ECD	MPUMAZE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	uMlalazi	01/Jan'18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	0	0	0
Primary	DB/50021667/ECD	MVUZANE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	Nandaia	01/Jan'18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	0	0	0
Primary	DB/500315314/ECD	MVUZENMUZE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	uMhlatuze	01/Jan'18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	0	0	0
Primary	DB/50021186/ECD	MZUVUKILE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	uMhlatuze	01/Jan'18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	1 274	0	1 274
Small Primary School	DB/50025108/ECD	NDINDINI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	Nandaia	01/Jan'18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	0	0	0
Primary	DB/50025700/ECD	NDONGANDE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	uMlalazi	01/Jan'18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	0	0	0
Primary	DB/500237910/ECD	NSEZI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	uMhlatuze	01/Jan'18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	0	0	0
Primary	DB/500242054/ECD	NZALABANTU PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	Mlozi	01/Jan'18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	0	0	0
Primary	DB/500243238/ECD	OHLELO PRIMARY SCHOOL	Not Applicable	King Cetshwayo	Nandaia	01/Jan'18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	0	0	0
Primary	DB/50027604/ECD	PHANGANDAWO PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekweni	eThekweni	01/Jan'18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	0	0	0
Primary	DB/500250786/ECD	PLANT MEMORIAL PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	Nandaia	01/Jan'18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	0	0	0
Primary	DB/500341177/ECD	PRINCE VELESHOWE PRIMARY SCHOOL	Not Applicable	King Cetshwayo	Nandaia	01/Jan'18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	0	0	0
Primary	DB/500252229/ECD	QALUKUVUKA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	Nandaia	01/Jan'18 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	0	0	0
Primary	DB/500257890/ECD	SAMUNGU PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	uMlalazi	01/Jan'18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	0	0	0
Primary	DB/500268289/ECD	SINAYE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlatuze	01/Jan'18 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	0	0	0
Primary	DB/500280312/ECD	THANDINKOSI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlatuze	01/Jan'18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	0	0	0
Primary	DB/500304681/SEN	INKANYISO SPECIAL SCHOOL	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	01/Jan'18 30/Nov/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	27 724	0	3 579	0	3 579

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	C/500153476/ECD	HAMBROOK PRIMARY SCHOOL	Stage 4: Design	Uthukela	Okhahlamba	29/Mar/24 25/Sep/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	5 971	0	0	0	0
Primary	C/500154697/ECD	HENLEY PRIMARY SCHOOL	Stage 4: Design	Umgungundlovu	The Msunduzi	14/Nov/25 22/May/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	5 484	0	0	0	0
Primary	C/500156806/ECD	HLELOLUSHA PRIMARY SCHOOL	Stage 4: Design	Umgungundlovu	Impendle	14/Nov/25 22/May/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 125	0	0	0	0
Primary	C/500157213/ECD	HLOKOMANI PRIMARY SCHOOL	Stage 4: Design	Anajuba	Dannhauser	28/May/26 03/Dec/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	13 114	0	0	0	0
Small Primary School	C/500158427/ECD	HLWEMINI PRIMARY SCHOOL	Stage 4: Design	Umgungundlovu	uMshwathi	14/Nov/25 22/May/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 297	0	0	0	0
Primary	C/500158545/ECD	HOPEWELL PRIMARY SCHOOL	Stage 4: Design	Umgungundlovu	Richmond	14/Nov/25 22/May/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	5 525	0	0	0	0
Primary	C/500498904/ECD	SINGAYO-IMFUNDO PRIMARY SCHOOL	Stage 3: Design	Uthukela	Alfred Duma	10/May/25 15/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 237	0	445	0	445
Primary	C/500230695/ECD	NICHOLS PRIMARY SCHOOL	Stage 4: Design	Umgungundlovu	The Msunduzi	01/Sep/20 28/Jun/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	11 997	0	0	0	0
Primary	DB/500198505/UA	MAPHOVELA HIGH SCHOOL	Stage 4: Design	Zululand	Ulundi	01/Jan/18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	24 725	0	7 025	0	7 025
Primary	DB/500201539/UA	MATHAMO PRIMARY SCHOOL	Stage 4: Design	Uthukela	Inkosi Langalibalele	01/Jan/18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	25 875	0	0	0	0
Primary	DB/500235367/UA	NDOLOTHI SECONDARY SCHOOL	Stage 4: Design	King Cetshwayo	Nanda	01/Jan/18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	30 475	0	0	0	0
Primary	DB/500303992/UA	NJEZA HIGH SCHOOL	Stage 1: Initiation/ Pre-Feasibility	King Cetshwayo	Nanda	01/Jan/18 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	22 828	0	0	0	0
Primary	DB/50044333/NS	SIBONGINTUHLIKO PRIMARY SCHOOL	Stage 3: Design	Uthukela	Alfred Duma	01/Jan/18 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 507	0	0	0	0
Primary	DB/500414511/UA	VS ZULU PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	Nanda	01/Jan/18 26/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	33 925	0	6 999	0	6 999
Primary	C/500222962/ECD	NAMAKAZI PRIMARY SCHOOL	Stage 4: Design	Uthukela	Alfred Duma	09/Feb/24 28/Nov/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	8 864	0	0	0	0
Primary	C/500233840/ECD	NOGASELA PRIMARY SCHOOL	Stage 4: Design	Umgungundlovu	Impendle	01/Sep/20 28/Aug/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	4 257	0	0	0	0
Primary	C/500236837/ECD	NOTTINGHAM RD PRIMARY SCHOOL	Stage 4: Design	Umgungundlovu	uMngeni	10/May/19 15/Sep/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	0	0	0
Primary	C/500240019/ECD	NTINTISA PRIMARY SCHOOL	Stage 3: Design	Umgungundlovu	uMngeni	10/May/19 15/Sep/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	0	0	0
Primary	C/500242757/ECD	ODLAMENI PRIMARY SCHOOL	Stage 4: Design	Umgungundlovu	uMshwathi	10/May/19 15/Jul/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	0	0	0
Primary	C/500243349/ECD	OKHALWENI PRIMARY SCHOOL (DUNDEE)	Stage 4: Design	Anajuba	Dannhauser	10/May/25 15/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	13 427	0	0	0	0
Primary	C/500246864/ECD	PELLA PRIMARY SCHOOL	Stage 4: Design	Umgungundlovu	uMshwathi	10/May/19 15/Apr/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	0	0	0
Primary	C/500255414/ECD	QAPHELANI PRIMARY SCHOOL	Stage 4: Design	Anajuba	Newcastle	10/May/19 15/Apr/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	5 122	0	0	0	0
Primary	C/500100048/ECD	A I KAJEE PRIMARY SCHOOL	Stage 4: Design	Umgungundlovu	Mpofana	10/May/19 21/Jun/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	4 589	0	447	0	447
Primary	C/500101047/ECD	ALSTON PRIMARY SCHOOL	Stage 4: Design	Umgungundlovu	The Msunduzi	23/Oct/24 30/Jul/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 056	0	863	0	863
Primary	DB/500219743/WS	MTHWANA PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Mlozi	01/May/19 15/Mar/28	Equitable Share	Programme 2 - Public Ordinary School Education	7 762	0	166	0	166

KwaZulu-Natal
Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	DB/50/02/3248/WS	NKWE PRIMARY SCHOOL	Stage 6: Handover	Umnziyathi	Nqutu	15/May/19 15/Sep/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 540	0	40	0	40
Primary	C/500/160654/ECD	IMBOYI PRIMARY SCHOOL	Stage 4: Design	Umgungundlovu	Mkhambathini	14/Nov/25 22/May/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 238	0	0	0	0
Primary	C/500/259899/ECD	SEBENZANI PRIMARY SCHOOL	Stage 4: Design	Anajuba	Newcastle	10/May/19 15/Apr/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	11 892	0	0	0	0
Primary	C/500/28713/ECD	UKWENZAKWETHU PRIMARY SCHOOL	Documentation Design	Umgungundlovu	uMshwathi	10/May/19 15/Apr/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	4 494	0	0	0	0
Primary	C/500/290698/ECD	UTRECHT PRIMARY SCHOOL	Development Design	Anajuba	Enadlangeni	10/May/19 15/Sep/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 979	0	0	0	0
Primary	C/500/291856/ECD	VEYISI PRIMARY SCHOOL	Development Design	Uhukela	Alfred Duma	10/May/19 15/Jul/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 635	0	628	0	628
Primary	C/500/292892/ECD	VRYSTAAT JPS	Development Design	Umgungundlovu	uMngeni	10/May/19 15/Aug/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	4 404	0	0	0	0
Primary	C/500/292829/ECD	VUKA PRIMARY SCHOOL	Development Design	Umgungundlovu	uMshwathi	10/May/19 15/Sep/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 737	0	0	0	0
Medium Primary School	C/500/302068/ECD	ZWELIYAZUZA PRIMARY SCHOOL	Development Design	Umgungundlovu	The Maunduzi	10/May/19 20/Aug/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	8 727	0	832	0	832
Primary	C/500/16904/ECD	IVANHOE PRIMARY SCHOOL	Documentation Design	Umgungundlovu	Impendle	14/Oct/25 21/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 388	0	0	0	0
Primary	C/500/176231/ECD	KIRKINTULOOCH PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility Design	Uhukela	Alfred Duma	31/Oct/23 27/Jun/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	8 307	0	469	0	469
Primary	C/500/180009/ECD	KWAKHETHA PRIMARY SCHOOL	Stage 4: Design	Umgungundlovu	Impendle	14/Oct/25 21/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 166	0	0	0	0
Primary	C/500/182829/ECD	LUZINDELA PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	uMhlatuze	22/May/23 30/Jun/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	4 409	0	407	0	407
Primary	C/500/203881/ECD	MBAVA PRIMARY SCHOOL	Stage 4: Design	Umgungundlovu	uMshwathi	14/Nov/25 22/May/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	4 212	0	622	0	622
Primary	C/500/340437/ECD	NHLAWE PRIMARY SCHOOL	Documentation Design	Uhukela	Inkosi Langalibalele	15/Mar/21 11/Sep/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	4 519	0	0	0	0
Primary	C/500/444444/ECD	NHLOLAMVULA PRIMARY SCHOOL	Development Design	Uhukela	Alfred Duma	15/Mar/21 11/May/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 022	0	0	0	0
Primary	C/500/241573/ECD	NYANDA PRIMARY SCHOOL	Documentation Design	Umgungundlovu	The Maunduzi	10/May/19 15/Apr/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 645	0	0	0	0
Primary	C/500/4824/ECD	PHUMELELANI PRIMARY SCHOOL	Development Design	Uhukela	Inkosi Langalibalele	10/May/19 30/May/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	4 519	0	446	0	446
Primary	C/500/18221/ECD	LETHUKUTHULA PRIMARY SCHOOL	Documentation Design	Anajuba	Newcastle	10/May/19 15/Apr/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	0	0	0
Primary	C/500/247826/ECD	PHASIWE PRIMARY SCHOOL	Documentation Design	Uhukela	Inkosi Langalibalele	10/May/23 30/Mar/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	13 200	0	446	0	446
Primary	C/500/259000/ECD	SAVELA PRIMARY SCHOOL	Stage 5: Works	Harry Gwela	Ubulhebezwe	10/May/19 31/Mar/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	5 012	0	235	0	235
Primary	C/500/298812/ECD	ZAMELISIZWE PRIMARY SCHOOL	Stage 4: Design	Umgungundlovu	The Maunduzi	10/May/19 15/Apr/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 517	0	0	0	0
Primary	I/500/343730/ECD	VULINDELA PRIMARY SCHOOL	Documentation Design	Anajuba	Newcastle	10/May/19 15/Apr/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 393	0	385	0	385
Primary	DB/500418211/RRR	EMTHONJANENI HIGH SCHOOL	Stage 4: Design	King Cetshwayo	Mthonjaneni	01/Jan/18 01/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 808	0	0	0	0
Secondary	DB/500218337/SDS	MSHANELOWESIZWE HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	03/Apr/20 25/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	0	0	0

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Medium Primary School	DB/500181374/UA	KWAMNYANDU PRIMARY SCHOOL	Stage 4: Design	Umgungundlovu	The Mauduzi	01/Feb/1931/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	15 525	0	0	0	0
Secondary	C/500200503/UA	MASHYAMAHLE SECONDARY SCHOOL	Stage 4: Design	ILembe	Ndwedwe	14/Aug/2520/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 032	0	0	0	0
Primary	I/500148444/WS	GEZAMEHLO PRIMARY SCHOOL	Documentation Stage 6: Handover	Zululand	Ulundi	15/Mar/2330/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	383	0	383
Secondary	C/500212935/UA	M/LONDOZI HIGH SCHOOL	Stage 4: Design	Anajuba	Newcastle	01/Jun/2030/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	22 642	0	0	0	0
Primary	I/500156769/UA	HLEUNGOMUSO PRIMARY SCHOOL	Documentation Stage 4: Design	Umgungundlovu	The Mauduzi	15/May/1919/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	78 275	0	2 307	0	2 307
Secondary	C/500232730/RRR	NKOSINATHI SECONDARY SCHOOL	Documentation Stage 4: Design	eThekwiini	eThekwiini	06/May/2428/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	56 145	0	0	0	0
Secondary	I/500157250/UA	HLOKOZI HIGH SCHOOL	Documentation Stage 4: Design	Harry Gwela	Ubuhlebezwe	15/May/1903/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	53 886	0	1 868	0	1 868
Special School	C/500250823/FSS	POMEROY COMBINED PRIMARY SCHOOL	Documentation Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Manga	10/May/1915/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 500	0	0	0	0
Secondary	C/500253894/UA	QOOISIZWE HIGH SCHOOL	Documentation Stage 4: Design	Umgungundlovu	The Mauduzi	10/May/1915/Nov/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	166 005	0	0	0	0
Secondary	I/500228993/UA	NGUNGWINI HIGH SCHOOL	Documentation Stage 4: Design	ILembe	Ndwedwe	21/Aug/1931/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	35 254	0	2 645	0	2 645
Secondary	I/500248529/UA	PHEZULU HIGH SCHOOL	Documentation Stage 4: Design	eThekwiini	eThekwiini	21/Aug/1931/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 000	0	2 447	0	2 447
Secondary	I/500216006/UA	MPANDE HIGH SCHOOL	Documentation Stage 4: Design	Umgungundlovu	The Mauduzi	01/Aug/2321/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	42 349	0	0	0	0
Secondary	I/500300884/UA	ZITHUME HIGH SCHOOL	Documentation Stage 4: Design	King Cetshwayo	uMlalazi	21/Aug/1931/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	20 732	0	0	0	0
Primary	W/500284234/UA	TONGAAT PRIMARY SCHOOL	Documentation Stage 2: Concept/ Feasibility	eThekwiini	eThekwiini	01/Mar/2501/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	38 410	0	0	0	0
Primary	DB/500286195/ECD	UFASIMBA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlatuze	01/Mar/1801/Mar/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	0	0	0
Primary	DB/500287971/ECD	UMKHUKHUZE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	01/Jan/1831/Mar/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	0	0	0
Primary	DB/500290191/ECD	UPPER MHLATHUZE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	01/Jan/1812/Apr/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	0	0	0
Secondary	W/500325483/WS	SIBONGINHLANHLA SECONDARY SCHOOL	Documentation Stage 4: Design	ILembe	Ndwedwe	10/May/1931/Jul/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 862	0	0	0	0
Secondary	W/500326339/WS	SINENHLANHLA SECONDARY SCHOOL	Documentation Stage 6: Handover	ILembe	Maphumulo	10/May/1901/Jul/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 595	0	68	0	68
Primary	W/500248418/WS	PHECHE PRIMARY SCHOOL	Stage 7: Close out	King Cetshwayo	uMhlatuze	31/Mar/1831/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 927	0	146	0	146
	DOE/MOBILE CLASSROOMS	MOBILE CLASSROOMS	Packaged Programme			02/Jun/2030/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	200 000	0	10 000	0	10 000
	IB/OREHOLE /ALL DISTRICT	Borehole	Packaged Programme			02/Jun/2030/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	50 000	0	6 455	0	6 455
Secondary	I/500234210/UA	NOKWELA PRIMARY SCHOOL	Stage 3: Design	Harry Gwela	Ubuhlebezwe	21/Aug/1931/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	43 660	0	4 357	0	4 357
Primary	W/500445422/WS	QUARRY HEIGHTS PRIMARY SCHOOL	Development Stage 4: Design	eThekwiini	eThekwiini	21/Aug/1903/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	0	0	0
Primary	W/500268511/WS	SINENHLANHLA PRIMARY SCHOOL (LADYSMITH)	Documentation Stage 4: Design	Uthukela	Alfred Duma	03/Aug/2003/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 400	0	322	0	322

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	W/500276316/WS	ST MICHAEL'S PRIMARY SCHOOL (UMKINTO)	Stage 6: Handover	eThekweni	eThekweni	03/Aug/20 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 321	0	532	0	532
Primary	W/500283531/WS	THULINI PRIMARY SCHOOL	Stage 4: Design	iLembe	Maphumulo	03/Aug/20 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	0	0	0
Primary	I/500302919/WS	DUBEYANE PRIMARY SCHOOL	Documentation Stage 6: Handover	iLembe	KwaDukuza	01/Apr/16 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 200	0	420	0	420
Primary	DB500427424/WS	NOMEVA YUKAZI PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Umkhkhulu	01/Jan/18 01/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	195	0	195
Primary	I/500205572/WS	MCATHU PRIMARY SCHOOL	Stage 6: Handover	iLembe	Ndwedwe	20/Aug/16 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 189	0	619	0	619
Primary	I/5001918806/UA.COM PLETON	EZULWINI COMBINED SCHOOL	Stage 5: Works	Harry Gwala	Ubuhlebezwe	20/Sep/22 10/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 489	0	478	0	478
Primary	W/500114441/WS	CARISBROOKE PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Ubuhlebezwe	30/Mar/22 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 250	0	222	0	222
Primary	UPGRADE PROGRAMME		Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	02/Jun/20 30/Aug/27	Equitable Share	Programme 2 - Public Ordinary School Education	600 000	0	0	0	0
Primary	C/500426636/UA	MANDLANZI JUNIOR SECONDARY	Stage 3: Design	Harry Gwala	Dr Nkosazana Dlamini Zuma	25/Dec/23 23/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 402	0	0	0	0
Small Secondary School	I/500188589/FLOODS	LUKHASA SECONDARY SCHOOL	Development Stage 4: Design	iLembe	Ndwedwe	01/Nov/22 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 976	0	617	0	617
Mega Primary School	I/500106005/FLOODS	BARRACUDA PRIMARY SCHOOL	Documentation Stage 4: Design	eThekweni	eThekweni	21/Mar/24 06/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 618	0	145	0	145
Primary	I/5001918806/FLOOD S	MAFUKUZELA PRIMARY SCHOOL	Documentation Stage 4: Design	eThekweni	eThekweni	01/Dec/22 20/May/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	631	0	0	0	0
	C/500200170/UA	MASHALAZA	Documentation Stage 4: Design	Umkhanyakude	Umhlabuyalingana	23/May/25 29/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	55 906	0	0	0	0
	C/500327448/UA	SIKHIYE	Documentation Stage 4: Design	Zululand	Abaqulusi	30/Mar/21 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	37 782	0	0	0	0
Large Primary School	I/ABT/ALL DISTRICTS	ABT ALL DISTRICTS	Documentation Packaged Programme			09/May/22 31/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	230 000	0	17 200	0	17 200
	C/5001915866/UA	MADVALENI	Stage 4: Design	Umgungundlovu	uMshwathi	02/Dec/25 26/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 961	0	0	0	0
	DB500127983/UA	EKHOMBE PRIMARY SCHOOL	Documentation Stage 4: Design	King Cetshwayo	Nkandla	02/Jan/20 05/Dec/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	18 678	0	0	0	0
Medium Secondary School	C/500211455/UA	MJINDI SECONDARY SCHOOL	Documentation Stage 3: Design	Umkhanyakude	Jozini	04/Mar/24 06/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	59 194	0	247	0	247
Large Secondary School	C/500307855/UA	VEZOBALA SECONDARY SCHOOL	Development Stage 3: Design	Umkhanyakude	Mubatuba	01/Dec/21 20/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	961	0	0	0	0
Medium Primary School	C/500156325/UA	HLANGANAKAHLE PRIMARY SCHOOL	Development Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	26/Mar/24 20/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	42 252	0	0	0	0
Medium Primary School	C/500157657/UA	HLULABANTU PRIMARY SCHOOL	Stage 4: Design	Umkhanyakude	Umhlabuyalingana	13/Mar/24 13/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	39 431	0	4 921	0	4 921
	C/500222222/UA	MZINGEZWI SECONDARY SCHOOL	Documentation Stage 5: Works	iLembe	Ndwedwe	01/Nov/22 31/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	81 670	0	1 238	0	1 238
Primary	I/500104081/UA	ASIZENZELE PRIMARY SCHOOL	Stage 3: Design	eThekweni	eThekweni	01/Mar/22 30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	23 600	0	1 000	0	1 000
Secondary	I/500202638/UA	mavumbuka high school	Development Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	03/Apr/23 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	48 734	0	1 353	0	1 353
Secondary	I/500209087/UA	Mgandeni High School	Development Stage 3: Design	iLembe	Mandeni	03/Apr/23 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	40 853	0	3 205	0	3 205

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Table Aojlument B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Secondary	I/500219410/UA	Mthombosizwe High School	Stage 4: Design	Zululand	Nongoma	03/Apr/23 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	48 400	0	3 346	0	3 346
Primary	I/500105080/UA	BAMBE PRIMARY SCHOOL	Stage 3: Design	Uthukela	Inkosi Langalibalele	03/Apr/23 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 800	0	677	0	677
	W/500220375/UA	MTHWALUME HIGH SCHOOL	Stage 4: Design	Harry Gwala	Ubuhlebezwe	03/Apr/20 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	117 177	0	0	0	0
Primary	I/500256928/UA	SE VAWDA PRIMARY SCHOOL	Documentation	Anajuba	Newcastle	03/Jan/23 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 200	0	420	0	420
Secondary	I/500108854/UA	BHEKINTUTHUKO SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	03/Apr/23 30/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	29 500	0	2 070	0	2 070
	I/500226884/UA	BUSY BEE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Anajuba	Newcastle	03/Jan/23 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 200	0	420	0	420
Primary	I/500121730/UA	DIVAL PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	03/Apr/23 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	35 400	0	627	0	627
Secondary	I/500298331/UA	ZAKHE SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	eThekweni	eThekweni	03/Apr/23 30/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	20 353	0	1 106	0	1 106
	C/500293447/UA	VULAMEHLO PRIMARY SCHOOL	Stage 3: Design	Uthukela	Alfred Duma	03/Apr/23 30/Oct/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	64 900	0	0	0	0
	I/500290361/UA	UTRECHT PRIMARY SCHOOL	Development	Anajuba	Emadlangeni	03/Feb/23 25/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	23 600	0	0	0	0
	I/500401413/UA	UNZUKAZI SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Anajuba	Newcastle	03/Feb/23 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	69 333	0	0	0	0
Primary	I/500414918/UA	THEMBISIZWE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	03/Apr/23 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	40 742	0	0	0	0
	I/500280423/UA	THANDOKUHLE PRIMARY SCHOOL	Stage 3: Design	eThekweni	eThekweni	03/Apr/23 30/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	45 059	0	1 594	0	1 594
Primary	I/500244496/UA	OOUNGWENI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	03/Apr/23 30/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	17 794	0	899	0	899
Primary	C/500120472/ECD	DAYSWAYO PRIMARY SCHOOL (RETENDER)	Stage 7: Close out	Umzinyathi	Manga	05/Jun/15 31/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 934	0	0	0	0
Primary	I/500449550/UA	NOMZAMO MANDELA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekweni	eThekweni	03/Apr/23 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	83 237	0	803	0	803
Primary	I/500230732/UA	NIKELA PRIMARY SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	03/Apr/23 31/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	97 658	0	2 066	0	2 066
Secondary	I/500222669/UA	MZUVELE HIGH SCHOOL	Stage 3: Design	eThekweni	eThekweni	03/Apr/23 30/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	19 182	0	892	0	892
Secondary	I/500163614/UA	INGULA HIGH SCHOOL	Stage 5: Concept/ Feasibility	Uthukela	Alfred Duma	03/Apr/23 17/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 558	0	500	0	500
	I/500215229/UA	INKOSI MOSES ZIKHALI SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Umkhanyakude	Umhlabyalingana	03/Apr/23 19/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	80 213	0	0	0	0
	I/500216857/UA	INKOSI MPHYAKHE HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabyalingana	03/Apr/23 19/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	35 400	0	660	0	660
	I/500310911/UA	JIKUELA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabyalingana	03/Apr/23 19/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	34 503	0	0	0	0
Secondary	I/500342990/UA	KWAZIPHETHE SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Zululand	Nongoma	03/Apr/23 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	118 000	0	1 279	0	1 279
Primary	I/500185370/UA	LANGALIBALELE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekweni	eThekweni	03/Apr/23 30/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	44 444	0	1 549	0	1 549
Primary	I/500197136/UA	MANKONJANE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Uthukela	Inkosi Langalibalele	03/Apr/23 30/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	27 605	0	0	0	0

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Secondary	I/500191660/UA	MANDAMASHA INTERMEDIATE SCHOOL	Stage 2: Concept/ Feasibility	Anajuba	Newcastle	03/Jun/23 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 200	0	0	0	0
	I/500292377/UA	QANTAYI HIGH SCHOOL COMPLETION	Stage 5: Works	King Cetshwayo	uMhlatuze	03/Apr/23 30/Oct/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	42 349	0	3 396	0	3 396
	I/500286306/UA	OHLANGE SECONDARY SCHOOL	Stage 5: Works	eThekweni	eThekweni	03/Apr/23 25/Oct/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	154 643	0	2 391	0	2 391
Primary	C/500121397/CR	DINGEKA HIGH SCHOOL	Stage 4: Design	Harry Gwela	Dr Nkomozi Dlamini Zuma	15/Feb/25 20/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	88 288	0	371	0	371
	C/500119860/UA	DANNHAUSER COMBINED SCHOOL	Stage 2: Concept/ Feasibility	Anajuba	Dannhauser	15/Feb/25 31/Jun/28	Education Infrastructure Grant	Programme 6 - Infrastructure Development	12 500	0	0	0	0
	C/500133718/UA	EMOYENI PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	05/Jun/27 10/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	32 344	0	0	0	0
	C/500134458/UA	EMPUJULEWENI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	Molosi	01/Feb/24 01/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	91 006	0	0	0	0
	C/500145854/UA	FUNDOKUHELE HIGH SCHOOL	Stage 2: Concept/ Feasibility	Umzinyathi	Manga	15/Feb/25 30/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 516	0	0	0	0
	C/500146409/UA	GABANGEMFUNDO P. SCHOOL	Stage 4: Design	Uthukela	Alfred Duma	15/Feb/25 31/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	13 570	0	0	0	0
	C/500159877/UA	IKHETHELO HIGH SCHOOL	Stage 3: Design	Zululand	Abaquisi	01/Jun/22 15/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	701	0	0	0	0
	C/500440004/UA	IZAZI SECONDARY SCHOOL	Stage 5: Works	Anajuba	Newcastle	15/Feb/23 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	84 836	0	1 978	0	1 978
	C/500306898/UA	KHIPHINKUNZI PRIMARY SCHOOL	Stage 3: Design	Umkhanyakude	Mubatuba	05/Jun/25 11/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	64 940	0	464	0	464
	C/500177082/UA	KONFOOR COMBINED SCHOOL	Stage 4: Design	Zululand	Ulundi	30/Oct/23 30/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	48 274	0	0	0	0
Combined School	C/500426055/UA	KROMHOEK C	Stage 4: Design	Harry Gwela	Umzimkhulu	01/Feb/23 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	49 686	0	2 819	0	2 819
Primary	C/500299615/UA	ZENZELENI SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Umkhanyakude	Umhlabyalingana	19/Apr/25 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 400	0	0	0	0
	C/500288659/UA	UMSILINGA PRIMARY SCHOOL (PHASE 2)	Stage 6: Handover	Ungungundlovu	The Meurduzi	19/Apr/23 30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 913	0	621	0	621
	C/500288378/UA	UMLULAMA HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ungungundlovu	Richmond	19/Apr/25 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 560	0	0	0	0
Secondary	C/500288899/UA	UBUHLEBESIZWE SECONDARY SCHOOL	Stage 3: Design	iLembe	Nkwedwe	19/Apr/25 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	99 931	0	0	0	0
	C/500213120/UA	MMISO H	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hablaa	01/May/25 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 836	0	0	0	0
	C/500283346/UA	THUBELIHELE H	Stage 2: Concept/ Feasibility	Anajuba	Newcastle	19/Apr/25 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 836	0	0	0	0
	C/500277315/UA	STANGER MANOR SECONDARY SCHOOL	Stage 3: Design	iLembe	KwaDukuza	19/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	58 243	0	0	0	0
	C/500213601/UA	MNQANDI SECONDARY SCHOOL	Stage 3: Design	King Cetshwayo	Nkandla	02/Aug/25 02/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	71 030	0	0	0	0
	C/500271395/UA	SIZIMELE SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Anajuba	Dannhauser	19/Apr/23 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	15 000	0	0	0	0
	C/500309765/CR	SIHAYO HIGH SCHOOL	Stage 3: Design	Umzinyathi	Nqutu	19/Apr/25 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	91 531	0	802	0	802
	C/500259000/UA	SAVELA P SCHOOL	Stage 4: Design	Harry Gwela	Dr Nkomozi Dlamini Zuma	19/Apr/25 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 500	0	0	0	0
			Documentation										

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Table Adjustment B5: Education
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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Secondary	C/500414807/CR	MPUMELELO HIGH SCHOOL	Stage 3: Design	Uthukela	Okhahlamba	25/Jun/23 10/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	64 900	0	0	0	0
	C/500221260/CR	MVABA HIGH SCHOOL	Stage 4: Design	eThekweni	eThekweni	31/May/25 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	63 766	0	371	0	371
	C/500333886/UA	NTULUFAKAZI PRIMARY SCHOOL	Documentation Stage 2: Concept/Feasibility	Unkhanyakude	Muhlatuba	19/Apr/25 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 500	0	0	0	0
	C/500223369/UA	NCAKUBANA P	Stage 1: Initiation/ Pre-feasibility	Harry Gwela	Ubuhlebezwe	31/Mar/25 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	601	0	0	0	0
	C/500222813/UA	NCOMANI H	Stage 1: Initiation/ Pre-feasibility	Harry Gwela	Ubuhlebezwe	15/Apr/25 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 896	0	0	0	0
	C/500234639/CR	NOMBIKA SECONDARY SCHOOL	Stage 4: Design	iLembe	Nkwedwe	20/Apr/25 30/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	65 880	0	371	0	371
	C/500229474/UA	NGXONGWANE PRIMARY SCHOOL	Documentation Stage 3: Design	Zululand	Nongoma	31/May/25 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 232	0	0	0	0
	C/500303992/UA	NJEZA SECONDARY SCHOOL	Development Stage 4: Design	Uthukela	Inkosi Langalibalele	07/Nov/21 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	514	0	514
	C/500206497/UA	MDUKU HIGH SCHOOL	Documentation Stage 1: Initiation/ Pre-feasibility	Unkhanyakude	Big Five Hlabisa	13/May/24 13/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 168	0	1 276	0	1 276
	C/500339871/UA	MAGWEGWANA SECONDARY SCHOOL	Stage 4: Design	Zululand	uPhongolo	05/Jul/25 11/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	89 408	0	0	0	0
Micro Secondary School	I/500426536/WS	MANDLAZI JUNIOR SECONDARY SCHOOL	Documentation Stage 6: Handover	Harry Gwela	Unzimkhulu	01/Feb/20 20/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 000	0	0	0	0
Large Primary School	C/50021678/UA	MATHANGETSHI HIGH SCHOOL	Stage 4: Design	Zululand	Nongoma	15/Feb/25 30/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	0	0	0	0
	C/500206164/UA	MDLANGASWA HIGH SCHOOL	Stage 4: Design	Ugu	Ray Nkonyeni	15/Feb/25 30/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	50 213	0	0	0	0
Large Primary School	I/500187294/UA	LLOYD PRIMARY SCHOOL (PHASE TWO)	Documentation Stage 5: Works	iLembe	KwaDukuza	01/Apr/21 26/Oct/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	78 650	0	3 679	0	3 679
Large Secondary School	W/500327228/WS	UBULUNGA SECONDARY SCHOOL	Stage 7: Close out	Uthukela	Alfred Duma	01/Apr/23 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	78	0	78
Primary	W/500212010/WS	MKHOLOMBE PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 276	0	163	0	163
Medium Secondary School	W/500428832/WS	MLOZANA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Harry Gwela	Dr Nkosazana Dlamini Zuma	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	400	0	400
Primary	W/500213379/WS	MNGAYI PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 276	0	228	0	228
Secondary	W/500213860/WS	MNTWANINGAMZIZWE HIGH SCHOOL	Stage 6: Handover	Ugu	Unzumbhe	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 276	0	147	0	147
Primary	W/500218152/WS	MSEBE PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 000	0	98	0	98
Large Primary School	W/500274096/WS	SOUL PRIMARY SCHOOL	Stage 6: Handover	Harry Gwela	Dr Nkosazana Dlamini Zuma	01/Apr/23 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	115	0	115
Secondary	W/500334221/WS	THINTWA SECONDARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	01/Apr/23 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 276	0	228	0	228
Large Primary School	W/500282902/WS	THOLULWAZI SENIOR PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	01/Apr/23 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 590	0	47	0	47
Secondary	W/500218633/WS	MSIMUDE HIGH SCHOOL	Stage 6: Handover	Ungungundlovu	The Maundazi	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 850	0	91	0	91
Large Secondary School	W/500428943/WS	MSUDUKENI SENIOR SECONDARY SCHOOL	Stage 6: Handover	Harry Gwela	Dr Nkosazana Dlamini Zuma	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	115	0	115

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Secondary	W/500223036/WS	NANI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Ugu	Umzumbe	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 276	0	228	0	228
Primary	W/500227143/WS	NGABAYENA PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	The Msunduzi	01/Apr/23 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 850	0	209	0	209
Secondary	W/500227661/WS	NGCONGANGCONGA SECONDARY SCHOOL	Stage 6: Handover	iLembe	KwaDukuza	01/Apr/23 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 276	0	228	0	228
Primary	W/500306064/WS	NGOLOSHINI PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	The Msunduzi	01/Apr/23 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 276	0	228	0	228
Primary	W/500229770/WS	NHLAMAMASOKA SENIOR PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	The Msunduzi	01/Apr/23 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	115	0	115
Primary	W/500231768/WS	NKASENI PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	01/Apr/23 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 276	0	192	0	192
Primary	W/500234543/WS	NOMANDLA JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Harry Gwela	Dr Nkzosazana Dlamini Zuma	01/Apr/23 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 276	0	228	0	228
Secondary	W/500235357/WS	NONDUMISO HIGH SCHOOL	Stage 6: Handover	Umkhanyakude	Umkhanyakude	01/Apr/23 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 976	0	66	0	66
Primary	W/500242794/WS	ODOLAND PRIMARY SCHOOL	Stage 6: Handover	Anajuba	Newcastle	01/Apr/23 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	77	0	77
Primary	W/500249678/WS	PHUMALANGA PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	01/Apr/23 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	33	0	33
Primary	W/500440041/WS	QHAWELESIZWE PRIMARY SCHOOL	Stage 7: Close out	Anajuba	Newcastle	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 500	0	0	0	0
Primary	W/500254003/WS	QUARME PRIMARY SCHOOL	Stage 6: Handover	Unzinyathi	Msinga	01/Apr/23 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 850	0	0	0	0
Primary	W/500256632/RRR	RUSSEL GIRLS SCHOOL	Stage 4: Design	Umgungundlovu	The Msunduzi	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 500	0	0	0	0
Primary	W/500260702/WS	SETHABILE HIGHER PRIMARY SCHOOL	Stage 6: Handover	Harry Gwela	Dr Nkzosazana Dlamini Zuma	01/Apr/23 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	115	0	115
Primary	W/500272764/WS	SOK-HELA PRIMARY SCHOOL	Stage 6: Handover	Harry Gwela	Dr Nkzosazana Dlamini Zuma	01/Apr/23 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 850	0	120	0	120
Medium Primary School	W/500273023/WS	SOMELULWAZI SENIOR PRIMARY SCHOOL	Stage 6: Handover	Harry Gwela	Dr Nkzosazana Dlamini Zuma	01/Apr/23 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 000	0	300	0	300
Primary	W/500189255/WS	LUVISI PRIMARY SCHOOL	Stage 6: Handover	Unzinyathi	Nqutu	02/May/21 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 599	0	184	0	184
Primary	W/500190698/WS	MACHIBINI PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Mubatuba	15/Feb/23 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 850	0	402	0	402
Primary	W/500442409/WS	MADWALENI PRIMARY SCHOOL	Stage 6: Handover	Harry Gwela	Dr Nkzosazana Dlamini Zuma	15/Feb/23 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	45	0	45
Secondary	W/500321345/WS	MAGOEZULANA HIGH SCHOOL	Stage 6: Handover	Zululand	Ulundi	15/Mar/23 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 850	0	406	0	406
Primary	W/500193251/UA	MAHLABATHINI PUBLIC PRIMARY SCHOOL	Stage 5: Works	Zululand	Ulundi	15/Jun/24 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Primary	W/500194805/WS	MAKHOWE PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Hlabisa	15/Feb/23 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	74	0	74
Secondary	W/500426499/WS	MALENJE JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Harry Gwela	Unzimkhulu	15/Feb/23 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	115	0	115
Primary	W/500338251/WS	MASHABA PRIMARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	15/Feb/23 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	115	0	115
Secondary	ET/500143745/WS	EZITHABENI SECONDARY SCHOOL	Stage 5: Works	iLembe	KwaDukuza	01/Apr/23 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 764	0	624	0	624

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Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	ET/500163984/WS	INHLANGANISO PRIMARY	Stage 5: Works	ILembe	KwaDukuza	01/Apr/23 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 917	0	624	0	624
	ET/500400638/WS	LUSIZOLWETHU PRIMARY SCHOOL	Stage 5: Works	ILembe	KwaDukuza	01/Apr/23 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 764	0	624	0	624
Primary	ET/500215858/WS	MOYAMUHELE PRIMARY SCHOOL	Stage 5: Works	ILembe	KwaDukuza	01/Apr/23 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 764	0	0	0	0
	ET/500238946/WS	NTABASKOP PRIMARY SCHOOL	Stage 4: Design	ILembe	KwaDukuza	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 851	0	0	0	0
Secondary	W/500271950/WS	SKOFELL HIGH SCHOOL	Documentation Stage 6: Handover	Harry Gwela	Dr Nkosazana Dlamini Zuma	01/Apr/23 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	41	0	41
Large Primary School	W/500286757/WS	LULWAZI PRIMARY SCHOOL	Stage 6: Handover	Umzimnyathi	Endumeni	01/Apr/23 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	240	0	240
Primary	W/500428793/WS	UNGANO PRIMARY SCHOOL	Stage 6: Handover	Harry Gwela	Dr Nkosazana Dlamini Zuma	01/Apr/23 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 276	0	228	0	228
Primary	W/500288415/WS	UMLIWANE PRIMARY SCHOOL	Stage 6: Handover	Amajuba	Newcastle	01/Apr/23 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 850	0	47	0	47
Primary	W/500288970/WS	UMSWILILI JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Ugu	Unzumbhe	01/Apr/23 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 276	0	228	0	228
Primary	W/500295741/WS	WESTLANDS PRIMARY SCHOOL	Stage 6: Handover	Harry Gwela	Dr Nkosazana Dlamini Zuma	01/Apr/23 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	115	0	115
Primary	W/500296868/WS	WOODFORD PRIMARY SCHOOL	Stage 6: Handover	Uhukela	Alfred Duma	01/Apr/23 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	115	0	115
Primary	W/500429311/WS	ZAMANI S PRIMARY SCHOOL	Stage 6: Handover	Harry Gwela	Dr Nkosazana Dlamini Zuma	01/Apr/23 26/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 284	0	407	0	407
Primary	W/500429459/WS	ZAMUKULUNGISA SENIOR PRIMARY SCHOOL	Stage 6: Handover	Harry Gwela	Dr Nkosazana Dlamini Zuma	01/Apr/23 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	107	0	107
Primary	W/500429498/WS	ZIBUKELI PRIMARY SCHOOL	Stage 6: Handover	Harry Gwela	Dr Nkosazana Dlamini Zuma	01/Apr/23 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	115	0	115
Micro Primary School	C/5002800460/UA	THANDOKWAKHE INTERMEDIATE SCHOOL	Stage 2: Concept/ Feasibility	Zululand	Abaqulusi	01/Apr/25 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 000	0	2 549	0	2 549
Primary	I/500280756/WS	THAPHOKUHELE PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 357	0	536	0	536
Medium Primary School	W/500133792/WS	EMPAKAMA PUBLIC SCHOOL	Stage 6: Handover	Zululand	uPhongolo	01/Jun/22 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 850	0	42	0	42
	C/500137159/UA	ENHLOKVENI PRIMARY SCHOOL	Stage 1: Initiation/ Pre- Feasibility	Anajuba	Newcastle	28/Feb/25 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 000	0	720	0	720
Primary	W/500140156/WS	ESIDAKENI PRIMARY SCHOOL	Stage 6: Handover	Anajuba	Emadlangeni	01/Jun/22 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	75	0	75
Primary	I/500140070/UA	ESIPHAHLENI PRIMARY SCHOOL	Stage 4: Design	Umkhanyakude	Jozini	03/Apr/23 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 324	0	306	0	306
Primary	W/500143708/WS	EZINYONYANA PRIMARY SCHOOL	Documentation Stage 6: Handover	Uhukela	Alfred Duma	01/Jun/22 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	115	0	115
Primary	C/500146446/UA	GABANGENKOSI PRIMARY SCHOOL (COMPLETION)	Stage 2: Concept/ Feasibility	King Cetshwayo	Nkandla	03/Apr/23 01/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 400	0	2 390	0	2 390
Secondary	W/500286747/WS	GEORGE MBHELE HIGH SCHOOL	Stage 6: Handover	Ugu	Unzumbhe	01/Jun/22 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 276	0	228	0	228
Primary	W/500425574/WS	HAMBANATHI PRIMARY SCHOOL	Stage 5: Works	Harry Gwela	Dr Nkosazana Dlamini Zuma	01/Jun/22 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	96	0	96
Primary	W/500154549/WS	HEAVITREE PRIMARY SCHOOL	Stage 5: Works	Uhukela	Alfred Duma	01/Jun/22 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 276	0	225	0	225

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	W/500155030/WS	HIGHFIATS INTERMEDIATE PRIMARY SCHOOL	Stage 5: Works	Harry Gwela	Dr Nkosazana Dlamini Zuma	01/Jun/22 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	128	0	128
	C/500156103/UA	HLALANATHI SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility Stage 6: Handover	Amajuba	Newcastle	14/Nov/26 14/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 000	0	720	0	720
	W/500157953/WS	IMBALENHLE PRIMARY SCHOOL	Stage 6: Handover	Harry Gwela	Dr Nkosazana Dlamini Zuma	01/Jun/22 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 976	0	1 806	0	1 806
Medium Primary School	C/500161320/FFF	IMPUMELELO HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility Stage 6: Handover	Zululand	Ulundi	03/Apr/24 01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	20 886	0	0	0	0
	W/500109409/WS	BHENSELA PRIMARY SCHOOL	Stage 6: Handover	Harry Gwela	Umbhebezwe	25/Sep/21 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 133	0	486	0	486
	ET/500246531/WS	PARUKABAD PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility Stage 7: Close out	iLembe	Nkwedwe	01/Feb/23 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 839	0	684	0	684
Large Primary School	C/500118178/RRR	CORO/OCA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	eThekweni	eThekweni	25/Sep/25 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	64 900	0	0	0	0
	I/500132201/WS	EMBUKISWENI PRIMARY SCHOOL	Stage 5: Works	Zululand	Ulundi	21/Aug/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 048	0	392	0	392
	C/500238615/UA	NORTHWOOD HIGH SCHOOL	Stage 2: Concept/ Feasibility Stage 7: Close out	eThekweni	eThekweni	07/Feb/25 31/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 500	0	100	0	100
Primary	W/500440633/WS	PHUMELA PUBLIC PRIMARY SCHOOL	Stage 7: Close out	Umgungundlovu	Manga	01/Feb/23 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 750	0	0	0	0
Secondary	DB/500238761/WS	NTABALUKHOZI HIGH SCHOOL	Stage 6: Handover	Ugu	Umtzumbi	07/Feb/22 31/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 629	0	558	0	558
	W/500204018/WS	MBAZWANA PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umtshatshini	07/Dec/22 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 276	0	228	0	228
	W/500206756/WS	MDUTSHINI PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	The Msunduzi	07/Dec/22 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	74	0	74
Primary	W/500209309/WS	MGAZINI JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	21/Nov/27 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
	W/500209309/UA	MGAZINI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	03/Jun/28 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 500	0	0	0	0
	W/500210123/WS	MHLABULUNGILE PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	21/Nov/27 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	0	0	0
Primary	I/500209458/ECD	MFEKAYI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility Stage 6: Handover	Umkhanyakude	Mtshatshini	05/Dec/22 20/May/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 215	0	322	0	322
	W/500267621/WS	SIPHWESAMANGWE PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Okhahlamba	01/Feb/23 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 850	0	86	0	86
	MBUSO KUBHEKA ICT SCHOOL OF EXCELLENCE	MBUSO KUBHEKA ICT SCHOOL OF EXCELLENCE	Stage 4: Design Documentation	Amajuba	Newcastle	05/Dec/22 20/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	185 000	0	15 908	0	15 908
Primary	I/500441780/UA	NONDABUYA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility Stage 6: Handover	Umkhanyakude	Jozini	03/Apr/23 19/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	48 734	0	1 353	0	1 353
	C/500127798/ECD	EKHAMANZI PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	uMshwathi	28/Feb/09 01/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 257	0	0	0	0
	C/500154401/ECD	HAZA PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	uMgeni	15/Feb/13 19/Mar/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 729	0	0	0	0
Secondary	C/500428462/ECD	MAHOBE JUNIOR SECONDARY SCHOOL (RETENDER)	Stage 7: Close out	Harry Gwela	Umtshatshini	06/Apr/14 30/May/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 197	0	0	0	0
	C/500414807/UA	MPUMELELO HIGH SCHOOL	Stage 6: Handover	Uthukela	Inkosi Langatibalele	10/Jun/25 02/Sep/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 242	0	414	0	414

KwaZulu-Natal
Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	I/500103748/UA	ASHDOWN PRIMARY SCHOOL	Stage 3: Design	Umgungundlovu	The Mauduzi	20/Sep/24 19/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	23 600	0	0	0	0
Primary	I/500116402/WS	CHIEF LOKOTHWAYO PRIMARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	06/Nov/10 02/Dec/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 200	0	420	0	420
Secondary	I/500407037/UA	DUDUZILE SECONDARY SCHOOL	Stage 3: Design	Ugu	Ray Nkonyeni	05/Feb/15 19/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	52 549	0	0	0	0
Combined School	I/500155807/UA	HIMMELBERG PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	21/Jan/18 22/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	79 376	0	0	0	0
Primary	I/500201724/UA	MATHIYA PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nandaia	21/Sep/14 31/Dec/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	19 047	0	841	0	841
Primary	I/500213712/ECD	MNTIMANDE PRIMARY SCHOOL	Stage 6: Handover	Anajuba	Newcastle	09/Jan/13 19/Oct/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 962	0	139	0	139
Secondary	DB/500217153/WS	MPOLWENI SECONDARY SCHOOL	Stage 6: Handover	Umgungundlovu	uMshwathi	06/Jun/16 05/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 970	0	120	0	120
Primary	I/500221334/UA	MVAVIZA PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nandaia	21/Apr/15 02/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	24 162	0	555	0	555
Primary	I/MOBILE/Various Districts	SUPPLY OF MOBILE CLASSROOMS	Stage 5: Works	Umgungundlovu	uMngeni	07/Apr/14 30/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	128 000	0	10 956	0	10 956
Combined School	W/500294705/UA	VARIOUS SCHOOLS WATERFALL COMBINED PRIMARY SCHOOL	Stage 7: Close out	iLembe	Ndwedwe	20/Nov/15 20/Jul/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	13 214	0	0	0	0
Primary	W/500171643/RRR	JONGIMFUNDO PRIMARY SCHOOL (COMPLETION CONTRACT)	Stage 7: Close out	Zululand	Ulundi	11/Apr/14 04/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 230	0	0	0	0
Primary	DB/500234676/SDS	NOMBUISO HIGH SCHOOL	Stage 4: Design	Ugu	Ray Nkonyeni	03/Sep/17 28/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 420	0	0	0	0
Primary	W/500236651/UA	WOOD AND RAW PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlatuze	09/Jun/14 13/Nov/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	35 595	0	0	0	0
Secondary	I/500105006/UA	BAMBANANI SECONDARY SCHOOL	Stage 5: Works	Zululand	uPhongolo	20/Nov/15 01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	103 774	0	4 019	0	4 019
Primary	W/500106820/WS	BAQAGE PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	uMlalazi	06/Oct/23 11/Apr/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 553	0	617	0	617
Primary	DB/500267658/UA	SIPHOKUHLE HIGH SCHOOL	Stage 6: Handover	Uhukela	Inkosi Langalibalele	20/Nov/17 04/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 843	0	342	0	342
Primary	DB/500217708/WS	MOAMU PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Manga	11/Oct/10 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 817	0	0	0	0
Primary	W/500257631/WS	SAKHUMUZI PRIMARY SCHOOL	Stage 6: Handover	iLembe	Ndwedwe	12/Feb/08 11/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 667	0	403	0	403
Primary	W/500297628/WS	THEKELUMFUNDO PRIMARY SCHOOL	Stage 6: Handover	iLembe	Mandeni	15/Jun/16 01/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 352	0	66	0	66
Secondary	W/500424945/WS	EMVUBUKAZI JUNIOR SECONDARY SCHOOL	Stage 5: Works	Harry Gwala	Umkhanyakude	02/Nov/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 957	0	233	0	233
Secondary	W/500298108/WS	YISE HIGH SCHOOL	Stage 4: Design	Harry Gwala	Ubuhlebezwe	18/Oct/11 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 500	0	0	0	0
Primary	W/500170052/WS	IWAHLANGA PRIMARY SCHOOL	Stage 4: Design	Ugu	Ray Nkonyeni	11/Oct/10 11/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 386	0	0	0	0
Secondary	W/500161690/UA	KHETHOKUHLE SECONDARY SCHOOL	Stage 4: Design	Harry Gwala	Dr Nkosazana Dlamini Zuma	10/Dec/26 17/Jun/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Primary	I/500225959/UA	NDUMO SECONDARY SCHOOL	Stage 5: Works	Umkhanyakude	Jozini	01/Dec/21 01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	112 687	0	3 214	0	3 214

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Combined School	W/500423946WS	BUNGENDE JS SCHOOL	Stage 6: Handover	Harry Gwala	Umzimkhulu	03/Jun/23 22/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 276	0	197	0	197
Primary	W/500323972UA	JOEL PRIMARY SCHOOL	Stage 4: Design	iLembe	Maphumulo	29/Jun/20 11/Oct/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Primary	C/500162319ECD	INDANYANA P	Documentation Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahamba	29/Mar/24 25/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 307	0	469	0	469
Primary	W/500192511WS	MAGONGOLO PRIMARY SCHOOL	Stage 4: Design	iLembe	Ndwedwe	12/Mar/14 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	126	0	306	0	306
Primary	W/500440859WS	XONGO PRIMARY SCHOOL	Documentation Stage 4: Design	Umzinyathi	Nqutu	20/Feb/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 528	0	0	0	0
Large Secondary School	W/500229178WS	NGWANE SECONDARY SCHOOL	Documentation Stage 4: Design	Zululand	Abaqulusi	28/Aug/13 09/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	0	0	0
Secondary	W/500200392RRR	MASHINGA HIGH SCHOOL	Documentation Stage 6: Handover	King Cetshwayo	Nandla	01/Apr/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 455	0	0	0	0
Primary	I/500495430UA	ITHUBALETHU P SCHOOL	Stage 5: Works	Umzinyathi	Manga	01/Sep/22 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	57 949	0	1 344	0	1 344
Secondary	W/50030308210WS	MASAMENI SECONDARY SCHOOL	Stage 7: Close out	Harry Gwala	Dr Nkosazana Dlamini Zuma	11/Mar/16 31/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 474	0	0	0	0
Secondary	I/500302882WS	PHUZULWAZI	Stage 6: Handover	iLembe	Ndwedwe	03/Mar/13 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 018	0	497	0	497
Primary	MTW/000408WS	NKWEME P	Stage 6: Handover	Zululand	Nongoma	15/Mar/12 01/Apr/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	413	0	0	0	0
Primary	DB/500147593WS	GCININHLEZIWO PS	Stage 6: Handover	King Cetshwayo	uMlalazi	16/May/10 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 572	0	401	0	401
Secondary	DB/500235283WS	NONDENISA SECONDARY SCHOOL	Stage 6: Handover	Umgungundlovu	uMshwathi	06/Jun/17 31/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 685	0	405	0	405
Secondary	DB/500200947WS	MASUABULE SECONDARY SCHOOL	Stage 6: Handover	Umgungundlovu	uMshwathi	06/Jun/17 31/Jun/28	Equitable Share	Programme 2 - Public Ordinary School Education	6 453	0	54	0	54
Primary	ET/500198356WS	MARIAM PATEL JUNIOR PRIMARY SCHOOL	Stage 7: Close out	eThekweni	eThekweni	12/Jun/18 30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 186	0	0	0	0
Primary	I/500222777UA	MZWILILI PRIMARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	10/Apr/01 14/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	56 314	0	153	0	153
Combined School	I/Zululand Harvesting Project	ZULULAND SPECIAL PROJECTS, WATER HARVESTING	Stage 5: Works	Zululand	Abaqulusi	10/Sep/10 14/Aug/31	Equitable Share	Programme 2 - Public Ordinary School Education	68 785	0	0	0	0
Secondary	I/500285149UA	WELABASHA HIGH SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	Mlolozi	02/Oct/13 25/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 600	0	560	0	560
Primary	C/500184630UA	ANTON LEMBEDE INST ACADEMY	Stage 6: Handover	eThekweni	eThekweni	01/Sep/14 02/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	351 092	0	485	0	485
Secondary	W/500207798UA	MATHOLE HIGH SCHOOL	Stage 6: Handover	Zululand	Ulundi	08/Oct/20 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	37 410	0	0	0	0
Primary	DB/500114404WS	CANDABUTHULE SECONDARY SCHOOL	Stage 6: Handover	Umzinyathi	Umvoti	12/Sep/14 25/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 367	0	85	0	85
Primary	I/500260217WS	SELINDE PRIMARY SCHOOL	Stage 5: Works	Zululand	uPhongolo	03/May/19 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 386	0	504	0	504
Secondary	W/500293299UA	VUKUZAKHE HIGH SCHOOL	Stage 4: Design	eThekweni	eThekweni	12/Jun/15 01/Nov/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	18 000	0	0	0	0
Primary	DB/500173271UA	KHANDISA PRIMARY SCHOOL	Documentation Stage 5: Works	King Cetshwayo	uMhlatuze	12/Sep/14 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	63 836	0	9 466	0	9 466
Small Primary School	C/500341880UA	MT PLEASANT PRIMARY SCHOOL	Stage 5: Works	Umgungundlovu	uMngeni	12/Sep/24 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	13 984	0	0	0	0

KwaZulu-Natal
Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Secondary	DB/5001/13738/WS	BURFORD PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	12/Sep/14 25/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 834	0	135	0	135
Primary	W/5001/192104/UA	MAGAYE PRIMARY SCHOOL	Stage 4: Design	Ugu	Ray Nkonyeni	21/May/21 03/Aug/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	36 906	0	0	0	0
Primary	W/5002/206860/UA	MFINGOSE PRIMARY SCHOOL	Documentation Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	14/Jun/21 27/Aug/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 369	0	0	0	0
Secondary	W/5002/290709/UA	UYENGO SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	Mlozi	14/Jun/22 16/Oct/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 944	0	0	0	0
Primary	W/5001/04639/UA	BABAZANI P	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Mubatuba	15/Aug/28 18/Dec/31	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	0	0	0
Primary	W/5001/5454/9/UA	HEAVITREE P	Stage 4: Design	Uthukela	Inkosi Lungalibalele	13/Jun/20 26/Aug/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	18 000	0	0	0	0
Primary	W/5002/20281/UA	MASHESHELENG PRIMARY SCHOOL	Documentation Stage 5: Works	Umnziyathi	Nqutu	07/Feb/23 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	27 490	0	0	0	0
Primary	I/5001/187294/UA	LLOYDS PRIMARY SCHOOL (PHASE ONE)	Stage 6: Handover	iLembe	KwaDukuza	01/Apr/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	62 457	0	0	0	0
Primary	W/5001/03193/WS	ANNANDALE PRIMARY SCHOOL	Stage 4: Design	Anajuba	Dannhauser	11/Jan/15 28/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 047	0	0	0	0
Primary	C/5002/47530/ECD	PHAMBLI PRIMARY SCHOOL	Documentation Stage 5: Works	Anajuba	Newcastle	11/Jan/25 02/May/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 626	0	0	0	0
Primary	W/5001/136049/ECD	ENDOMBENI PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Mubatuba	02/Aug/23 30/Jul/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 853	0	0	0	0
Secondary	C/5001/73604/UA	KHANYISA SECONDARY SCHOOL	Stage 5: Works	iLembe	Ndwedwe	25/May/24 07/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 597	0	0	0	0
Primary	C/5001/192141/UA	MAGEKENI PRIMARY SCHOOL	Stage 3: Design	Umkhanyakude	Umkhanyakude	05/Nov/25 14/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 068	0	253	0	253
Combined School	C/5002/15118/UA	MORNINGSIDE C	Stage 4: Design	Umnziyathi	Endumeni	02/Mar/16 02/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 241	0	1 048	0	1 048
Primary	C/5004/40639/ECD	PHUMELA PRIMARY SCHOOL	Stage 6: Handover	Umnziyathi	Manga	29/Jun/16 02/Oct/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	29 754	0	1 172	0	1 172
Secondary	C/5002/77315/LSEN	STANGER MANOR S	Stage 3: Design	iLembe	KwaDukuza	13/Oct/16 02/Apr/25	Education Infrastructure Grant	Programme 4 - Public Special School Education	1 747	0	0	0	0
Combined School	C/5002/77574/LSEN	STANGER TRAINING CENTRE	Development Stage 3: Design	iLembe	KwaDukuza	01/Apr/14 02/Oct/28	Education Infrastructure Grant	Programme 4 - Public Special School Education	88 637	0	0	0	0
Primary	C/5002/28643/FSS	THOUNHLANHLA PRIMARY SCHOOL	Development Stage 3: Design	Umnziyathi	Umvoti	01/Apr/15 30/Nov/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 500	0	0	0	0
Secondary	C/5002/28350/UA	THONGWANA JUNIOR SECONDARY SCHOOL	Development Stage 3: Design	Umkhanyakude	Umkhanyakude	12/May/20 02/Apr/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	133 124	0	0	0	0
Combined School	C/5002/29220/LSEN	YNCA SPECIAL SCHOOL	Development Stage 3: Handover	Anajuba	Newcastle	20/Nov/15 02/Oct/26	Education Infrastructure Grant	Programme 4 - Public Special School Education	126 165	0	2 284	0	2 284
Secondary	C/5002/29256/UA	ZANDLAZETHU H	Stage 4: Design	Umkhanyakude	Jozini	20/Sep/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	18 887	0	0	0	0
Primary	I/5002/88842/UA	SITHOBELUMTHETHO SENIOR PRIMARY SCHOOL	Stage 6: Handover	Anajuba	Newcastle	25/Feb/12 30/Nov/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	36 220	0	354	0	354
Secondary	I/5003/18126/UA	ZAMA SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Anajuba	Newcastle	23/Feb/12 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	56 090	0	1 086	0	1 086
Secondary	I/5002/86002/UA	UKUPHUMULA SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Umnziyathi	Nqutu	29/Sep/16 22/Oct/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 561	0	0	0	0
Primary	DB/5003/99882/ECD	MASIMDUMISE PRIMARY SCHOOL	Stage 3: Design	iLembe	Ndwedwe	10/Apr/10 12/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 465	0	0	0	0
Primary	DB/5001/7590/ECD	LOOTSHOEK PRIMARY SCHOOL	Development Stage 5: Works	Umnziyathi	Umvoti	20/Nov/15 30/Nov/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 282	0	476	0	476

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Secondary	W/500174529/WS	KHIPHUNYAWO SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	20/Nov/16 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	442	0	442
Secondary	W/500334591/WS	TATAZELA SECONDARY SCHOOL	Stage 4: Design	Uthukela	Inkosi Langalibalele	01/Aug/15 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	0	0	0
Large Primary School	ED-/HR/ PMU	HR CAPACITATION PROGRAMME	Stage 1: Initiation/ Pre-feasibility	Ungungundlovu	uMgeni	01/Apr/16 31/Mar/27	Equitable Share	Programme 1 - Administration	28 276	0	0	0	0
	W/500279165/WS	SWEBANE PRIMARY SCHOOL	Stage 6: Handover	Umgunguzini	Manga	20/Nov/15 26/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 950	0	70	0	70
Combined School	DOEBOREHOLE PROGRAMME	BOREHOLE EDUCATION PROGRAMME	Stage 5: Works	Ungungundlovu	The Maunduzi	30/Mar/16 30/Jun/28	Equitable Share	Programme 2 - Public Ordinary School Education	59 472	0	3 465	0	3 465
	I/500110915/UA	Bombolo Combined	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	17/May/14 09/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	19 150	0	0	0	0
Primary	I/500343915/UA	MELUSI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	13/Nov/14 30/Apr/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	43 680	0	0	0	0
Secondary	I/500218670/UA	MSINGA SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Umgunguzini	Manga	06/Jul/14 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	39 779	0	1 083	0	1 083
Primary	W/500193068/WS	MAHEHLE PRIMARY SCHOOL	Stage 4: Design	Harry Gwela	Ubuthebezwe	10/Nov/14 09/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	0	0	0	0
Primary	DB/500341917/WS	BHAMBATHA SECONDARY SCHOOL	Stage 6: Handover	Umgunguzini	Manga	30/Nov/14 24/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 087	0	97	0	97
Primary	DB/500113701/WS	BUNYEBETHU HIGH SCHOOL	Stage 6: Handover	Umgunguzini	Manga	10/Nov/14 25/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 954	0	82	0	82
Primary	C/500413882/SEN	NSIMBINI PRIMARY SCHOOL (MAYHELE)	Stage 6: Handover	eThekweni	eThekweni	30/May/13 03/Sep/28	Education Infrastructure Grant	Programme 4 - Public Special School Education	2 183	0	121	0	121
Secondary	C/500259814/UA	SEKHOLELA SECONDARY SCHOOL	Stage 7: Close out	eThekweni	eThekweni	10/Nov/14 09/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	701	0	445	0	445
Primary	C/500157398/UA	HLONIPHA PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	25/Dec/23 22/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	19 896	0	3 969	0	3 969
Primary	C/500441225/UA	CDC/UNYAZI P	Stage 2: Concept/ Feasibility	iLembe	Ndwedwe	08/Jun/17 30/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 902	0	0	0	0
Secondary	W/500154734/UA	HENRYVILLE PRIMARY SCHOOL	Stage 4: Design	Ungungundlovu	The Maunduzi	13/Aug/20 26/Oct/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 146	0	0	0	0
Secondary	W/500273134/WS	SOMILE SECONDARY SCHOOL	Stage 4: Design	Zululand	uPhongolo	07/Oct/11 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	0	0	0	0	0
Primary	I/500105524/UA	BANJANA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	06/Oct/15 07/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	30 250	0	0	0	0
Secondary	ET/500269989/WS	SIYANDAMAZULU PRIMARY SCHOOL	Stage 5: Works	eThekweni	eThekweni	18/Nov/14 19/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 622	0	394	0	394
Secondary	W/500257076/WS	SABELA SECONDARY SCHOOL	Stage 4: Design	Amajuba	Newcastle	09/Nov/15 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 139	0	0	0	0
Primary	W/500441373/WS	SOBETHU PRIMARY SCHOOL	Stage 4: Design	Zululand	Abaqulusi	06/Mar/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 500	0	38	0	38
Small Secondary School	W/500440115/UA	UMZILA PRIMARY SCHOOL	Stage 4: Design	Amajuba	Damshauser	12/May/15 30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	0	0	0
Combined School	IDT/ALL DISTRICTS/FEN	FENCE	Stage 5: Works	Ungungundlovu	The Maunduzi	20/Jan/16 20/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	46 925	0	8 565	0	8 565
Primary	W/50025167/UA	SACRED HEART SECONDARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	22/Apr/16 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	129 872	0	0	0	0
Large Primary School	W/500232285/UA	NKWILETSHENI PRIMARY SCHOOL	Stage 5: Works	Harry Gwela	Greater Kokstad	07/Nov/23 01/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	71 457	0	0	0	0

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Large Primary School	W/500244755/WS	QSHABENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	20/Nov/15 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	355	0	0	0	0
Primary	W/500162728/WS	INDONSA SECONDARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	11/Feb/15 27/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 057	0	0	0	0
Combined School	C/ALL DISTRICT/FENCE	ALL DISTRICT-FENCE	Stage 5: Works	Ungungundlovu	uMngeni	08/Jul/15 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 514	0	3 119	0	3 119
Primary	W/500228327/WS	NGOME PRIMARY SCHOOL - GREYTOWN	Stage 4: Design Documentation	Unzinyathi	Misnga	10/Mar/15 30/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 813	0	45	0	45
Small Primary School	W/500199282/WS	MARIA MEMORIAL SENIOR PRIMARY SCHOOL	Stage 6: Handover	Ungungundlovu	uMngeni	21/Aug/16 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 276	0	0	0	0
Small Primary School	W/500224773/WS	NDELESHANE PRIMARY SCHOOL	Stage 4: Design Documentation	Ungungundlovu	The Mauduzi	10/Mar/15 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	0	0	0
Secondary	DB/500312761/WS	MATOMELA HIGH SCHOOL	Stage 6: Handover	Ungungundlovu	Impendle	01/Apr/17 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 861	0	114	0	114
Small Secondary School	DB/500197691/UA	MANYAMPISI PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabyalingana	10/Mar/11 12/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	13 570	0	288	0	288
Primary	DB/500264291/WS	SIFISO KUHLE PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Okhahamba	06/Jun/17 29/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 516	0	138	0	138
Primary	DB/500308062/ECD	AMANDALANATHI PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umdoni	20/Jun/16 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 140	0	0	0	0
Primary	I/500238983/WS	NTABASUKA SECONDARY SCHOOL	Stage 5: Works	Zululand	Ulundi	01/Oct/14 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 460	0	1 007	0	1 007
Small Primary School	I/500489279/UA	INTUTHUKOYESIZWE PRIMARY SCHOOL	Stage 2: Concept Feasibility	Unzinyathi	Misnga	16/Sep/14 13/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	44 376	0	1 557	0	1 557
Secondary	I/500241632/UA	NYONEBOMVU SENIOR PRIMARY SCHOOL	Stage 2: Concept Feasibility	Zululand	Nongoma	15/Nov/17 31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Primary	DB/500101750/ECD	AMANDAWE PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umdoni	01/Sep/15 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	31 904	0	2 177	0	2 177
Primary	I/500253154/ECD	QHUBIMFUNDO PRIMARY SCHOOL	Stage 7: Close out	Anajuba	Newcastle	01/Sep/15 20/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 201	0	385	0	385
Combined School	I/500170903/ECD	CEBELIHLE P	Stage 5: Works	Anajuba	Newcastle	01/Sep/15 31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	0	385	0	385
Primary	ET/50028526/WS	UMNINI MEMORIAL PRIMARY SCHOOL	Stage 5: Works	eThekweni	eThekweni	01/Mar/16 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 084	0	624	0	624
Primary	I/500163372/WS	KWASHANGASE	Stage 7: Close out	eThekweni	eThekweni	01/Feb/13 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Primary	DB/500166796/WS	INYANINGA PRIMARY SCHOOL	Stage 6: Handover	Ungungundlovu	uMshwathi	11/Nov/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	0	0	0
Small Secondary School	W/500119140/WS	CWEMBE PRIMARY SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	05/Sep/23 03/Apr/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 410	0	311	0	311
Secondary	DB/500230473/WS	NHLOSKUHLE HIGH SCHOOL	Stage 6: Handover	Anajuba	Newcastle	06/Jun/17 29/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 346	0	119	0	119
Small Secondary School	W/500102860/WS	AMATSHEZULU SECONDARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	23/Feb/17 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 229	0	0	0	0
Combined School	W/BOREHOLES/ALL DISTRICTS	ALL DISTRICTS BOREHOLES	Stage 5: Works	Ungungundlovu	The Mauduzi	18/Jan/18 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	71 446	0	2 259	0	2 259
Large Primary School	W/500207939/WS	MASIBONISANE SECONDARY SCHOOL	Stage 5: Works	Umkhanyakude	Umhlabyalingana	20/Sep/23 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 096	0	292	0	292
Secondary	W/500279905/WS	THABELA SECONDARY SCHOOL	Stage 4: Design Documentation	eThekweni	eThekweni	03/May/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 737	0	236	0	236

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	W/500109335/WS	BHEKUZULU PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	17/Feb/2101/Apr/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 162	0	289	0	289
Primary	DB/500113072/WS	BUHLEBAMANGWE PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Nqutu	06/Mar/1131/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 111	0	416	0	416
Primary	W/500147519/WS	GCINA PRIMARY SCHOOL	Stage 4: Design	Ungungundlovu	Mkhambathini	12/Sep/1630/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 718	0	116	0	116
Primary	I/500191960/ECD	MANDLAMASHA INTERMEDIATE SCHOOL	Documentation out	Anajuba	Dannhauser	01/Apr/1630/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 778	0	385	0	385
Primary	I/500424168/UA	CORINTH JUNIOR SECONDARY SCHOOL	Stage 5: Works	Harry Gwela	Dr Nkomoza Dlamini Zuma	11/Feb/1630/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	34 078	0	2 342	0	2 342
Small Secondary School	W/500134421/SDS	EMPUKUKWENI PRIMARY SCHOOL	Stage 4: Design	Zululand	Nongoma	19/Feb/1601/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 799	0	0	0	0
Primary	C/500120213/UA	DAWEDE P	Stage 4: Design	eThekweni	eThekweni	23/Jul/2331/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	29 006	0	0	0	0
Secondary	W/500106264/WS	BATSHAZWAYO SECONDARY SCHOOL	Documentation out	Umzinyathi	Manga	19/Feb/1630/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 258	0	0	0	0
Small Secondary School	W/500235579/SDS	NONGOMA PRIMARY SCHOOL	Stage 4: Design	Zululand	Abaqulusi	19/Feb/1630/Oct/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	19 681	0	1 560	0	1 560
Large Primary School	W/500414992/WS	ENJABULWENI PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMlalazi	01/Jul/1501/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 062	0	0	0	0
Small Secondary School	W/500197759/SDS	MANYANDENI PRIMARY SCHOOL	Documentation Design	Zululand	Abaqulusi	19/Feb/1631/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 672	0	0	0	0
Large Primary School	W/500181855/WS	KWAMTHOLO PRIMARY SCHOOL	Documentation Design	Umkhanyakude	Umthlabuyalingana	20/Aug/1530/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	27	0	27
Primary	C/500280571/WS	THANDOLWESIZWE CONSTITUTIONAL HIGH SCHOOL	Stage 2: Concept/Feasibility	eThekweni	eThekweni	06/Jun/2510/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	64 900	0	0	0	0
Secondary	DB/500267140/WS	SIPHEPHEME SECONDARY SCHOOL	Stage 5: Works	Harry Gwela	Ubuhlebezwe	06/Jun/1631/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 594	0	0	0	0
Primary	DB/500212232/WS	MKHULUNYELWA PRIMARY SCHOOL	Stage 5: Works	Uhukela	Alfred Duma	06/Jun/1730/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 804	0	921	0	921
Primary	C/ELECTRICITY/ALL DISTRICTS	ELECTRICITY ALL DISTRICTS 2022	Stage 5: Works	Zululand	Abaqulusi	19/Feb/1617/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	22 162	0	2 365	0	2 365
Primary	DB/500117549/WS	NOMZAMO PRIMARY SCHOOL	Stage 5: Works	Harry Gwela	Greater Kokstad	13/Jun/1631/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 657	0	641	0	641
Large Primary School	W/500175380/WS	KHUMBULANI PRIMARY SCHOOL	Stage 4: Design	Umzinyathi	Umvoti	20/Feb/1630/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 500	0	0	0	0
Primary	W/500113331/WS	BUHLEBEZWE PRIMARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	05/Aug/1629/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 301	0	215	0	215
Small Secondary School	W/500424242/WS	DEEPDALE JUNIOR SECONDARY SCHOOL	Stage 7: Close out	eThekweni	eThekweni	20/Sep/1521/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Large Primary School	W/500303698/WS	OKHULANA PRIMARY SCHOOL	Stage 4: Design	Umzinyathi	Manga	19/Feb/1630/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 968	0	449	0	449
Secondary	W/500180745/WS	KWAMASOSHA SECONDARY SCHOOL	Stage 6: Handover	Ugu	Umzumbhe	18/Sep/1630/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 131	0	0	0	0
Primary	DB/500159359/WS	IDIDIMA PRIMARY SCHOOL	Stage 6: Handover	Uhukela	Okhahlamba	06/Jun/1615/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 071	0	93	0	93
Large Primary School	W/500325267/WS	ZWILENKOSI JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Umkhanyakude	Umthlabuyalingana	19/Feb/1630/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 776	0	0	0	0
Secondary	W/500224849/WS	NDENGETHO SECONDARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	20/Jun/1624/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	0	0	0	0

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Large Primary School	W/500136678/WS	ENGUDUMENI INTERMEDIATE SCHOOL	Stage 4: Design	Umzinyathi	Endumeni	01/Mar/16 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 090	0	0	0	0
Small Primary School	W/500210086/WS	MHLABANGULE PRIMARY SCHOOL	Stage 4: Design	Umzinyathi	Manga	06/Jun/17 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	0	0	0
Large Primary School	W/500191734/WS	MAFTLENG PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Misiga	26/Jul/23 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 354	0	504	0	504
Large Secondary School	W/500336071/WS	MAGWEGWANA SECONDARY SCHOOL	Stage 4: Design	Zululand	Abaqulusi	18/Dec/16 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	103	0	103
Small Secondary School	W/500166544/WS	ITHEMBANI PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Umvoti	20/Jun/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 556	0	747	0	747
Primary	C/500222148/ECD	MZINGAZI PRIMARY SCHOOL	Stage 3: Design Development	King Cetshwayo	Mthojanezi	20/Nov/15 09/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Small Secondary School	W/500236649/WS	NTENDENI PRIMARY SCHOOL	Stage 5: Works	iLembe	Ndweshe	18/Dec/16 20/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 882	0	141	0	141
Primary	C/500173641/UA	Khanyisani p	Stage 5: Works	eThekwni	eThekwni	29/Sep/23 30/Apr/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	48 304	0	0	0	0
Large Secondary School	W/500100233/WS	ABANTUNGWA SECONDARY SCHOOL	Stage 4: Design	Uthukela	Inkosi Langalibalele	20/Feb/20 29/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 300	0	0	0	0
Primary	C/500140785/UA	ESIMOZOMENI SP	Stage 4: Design	Ungungundlovu	Richmond	14/Nov/25 22/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	59 730	0	0	0	0
Small Secondary School	W/500441269/WS	NGQEKWANE SECONDARY SCHOOL	Stage 5: Works	King Cetshwayo	uMhlatuze	14/Nov/16 22/Nov/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 480	0	582	0	582
Secondary	W/500247974/WS	PHATHIZWE SECONDARY SCHOOL	Stage 7: Close out	Umzinyathi	Misiga	06/Mar/15 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 362	0	0	0	0
Small Primary School	C/500175306/UA	KHULUMA INTERMEDIATE	Stage 4: Design	Harry Gwela	Dr. Nkcasana Dlamini Zuma	27/Oct/22 25/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	52 451	0	0	0	0
Small Primary School	W/500326930/WS	MHLAZANE PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Endumeni	07/Jun/17 31/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 100	0	53	0	53
Small Secondary School	W/500111814/WS	BOTATE PRIMARY SCHOOL	Stage 3: Design	eThekwni	eThekwni	02/Nov/14 31/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 250	0	0	0	0
Secondary	DB/500257298/UA	SAHLUMBE HIGH SCHOOL	Stage 4: Design	Uthukela	Alfred Duma	07/Apr/16 01/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	56 910	0	0	0	0
Primary	C/500142117/LSEN	ETHAFENI	Stage 3: Design	iLembe	KwaDukuza	06/Jun/16 30/Dec/26	Education Infrastructure Grant	Programme 4 - Public Special School Education	28 747	0	0	0	0
Small Secondary School	DB/500324675/WS	SILETHUKUKHANYA HIGH SCHOOL	Stage 6: Handover	Umkhanyakude	Mubatuba	13/Jun/16 31/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 931	0	106	0	106
Primary	W/500111259/WS	BONGUBUHLE SENIOR PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabuyalingana	13/Jun/16 30/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 112	0	0	0	0
Small Secondary School	W/500306099/WS	ALBERT SECONDARY SCHOOL	Stage 4: Design	Ugu	Ray Nkonyeni	14/Jun/16 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 941	0	0	0	0
Primary	C/500145299/UA	FOREST VIEW PRIMARY SCHOOL	Stage 4: Design	eThekwni	eThekwni	30/Apr/23 05/Nov/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	41 868	0	0	0	0
Secondary	C/500178621/UA	KWABAZOTHINI HIGH SCHOOL	Stage 5: Works	eThekwni	eThekwni	30/Oct/23 30/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	49 686	0	3 088	0	3 088
Combined School	C/500178044/UA	KWADINABAKUBO COMBINED SCHOOL	Stage 4: Design	eThekwni	eThekwni	21/Apr/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 981	0	0	0	0
Primary	W/500101639/WS	AMAKHEMFUNDO PRIMARY SCHOOL	Stage 4: Design	Umzinyathi	Endumeni	15/Jun/16 03/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 276	0	1 274	0	1 274
Primary	C/500217042/ECD	MPOENI PRIMARY SCHOOL	Stage 6: Handover	Harry Gwela	Ubuhlebezwe	23/Jul/20 21/Sep/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	8 505	0	0	0	0

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	C/500241018/ECD	NTUTHUNGA PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	Mlozi	30/Jun/16 31/Mar/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	13 560	0	0	0	0
Primary	C/500179154/ECD	KWADINDA PRIMARY SCHOOL	Stage 7: Close out	Umzinyathi	Manga	20/Nov/14 30/May/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 501	0	0	0	0
Primary	W/500102009/WS	AMANDUS HILL PRIMARY SCHOOL	Stage 6: Handover	Ungungundlovu	Richmond	03/Dec/19 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School	5 244	0	409	0	409
Small Secondary School	W/500102120/WS	AMANGWE SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlatuze	21/Feb/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School	6 680	0	658	0	658
Special School	C/500244126/LSEN	OPEN GATE SPECIAL SCHOOL	Stage 5: Works	Ungungundlovu	uMgeni	20/Sep/16 20/Dec/27	Education Infrastructure Grant	Programme 4 - Public Special School Education	60 067	0	1 679	0	1 679
Small Secondary School	W/500102639/WS	AMATHULI PRIMARY SCHOOL	Stage 6: Handover	Ungungundlovu	uMshwathi	11/Feb/20 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	5 229	0	668	0	668
Small Secondary School	W/500103008/WS	AMAZZI SECONDARY SCHOOL	Stage 6: Handover	Uthukela	Okhahlamba	23/Mar/22 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	3 098	0	40	0	40
Small Secondary School	W/500110408/WS	BLAAUWBOSCH PRIMARY SCHOOL	Stage 4: Design	Amajuba	Newcastle	13/Jun/16 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	500	0	43	0	43
Primary	C/500138491/LSEN	ENTOKOZVENI SPECIAL SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ungungundlovu	uMgeni	20/Nov/15 20/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	14 005	0	0	0	0
Large Primary School	W/500127169/WS	EFUYENI PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Mlozi	13/Jun/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	5 167	0	0	0	0
Mega Primary School	DB/500309839/ECD	BHOBE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	Nanda	13/Jun/16 25/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	1 377	0	0	0	0
Primary	W/500210012/SDS	MHAWU SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mthorjaneni	20/Nov/15 23/Oct/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School	4 578	0	0	0	0
Small Secondary School	W/500161764/WS	INANDA PRIMARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	20/Jan/20 29/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School	5 158	0	84	0	84
Large Primary School	W/500108224/WS	BHEKUNDI SENIOR PRIMARY SCHOOL	Stage 3: Design	Uthukela	Inkosi Langalibalele	13/Jun/16 11/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	40 000	0	0	0	0
Primary	C/500189255/ECD	LUVISI PRIMARY SCHOOL (RETENDER)	Stage 7: Close out	Umzinyathi	Manga	09/Oct/14 30/May/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 184	0	0	0	0
Primary	W/500112778/WS	BRUYNSHILL PRIMARY SCHOOL	Stage 6: Handover	Ungungundlovu	uMshwathi	01/Jul/17 30/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	1 150	0	115	0	115
Primary	W/500104821/WS	BALCOMB'S HILL PRIMARY SCHOOL	Stage 6: Handover	iLembe	Maphumulo	04/Apr/16 21/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	3 208	0	0	0	0
Small Secondary School	W/500301402/WS	ZUNGWINI PRIMARY SCHOOL	Stage 4: Design	Zululand	eDumbe	14/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	918	0	0	0	0
Primary	W/500115588/WS	CENGESI PRIMARY SCHOOL	Stage 4: Design	Uthukela	Alfred Duma	13/Jun/16 30/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	3 949	0	0	0	0
Small Secondary School	W/500162541/WS	INDLOZANA SECONDARY SCHOOL	Stage 4: Design	Umzinyathi	Manga	13/Jun/16 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	2 591	0	147	0	147
Primary	DB/500401820/UA	GWEJOBOMVU HIGH SCHOOL	Stage 4: Design	King Cetshwayo	uMhlatuze	20/Sep/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	54 996	0	0	0	0
Primary	DB/500251489/UA	HEUWELLAND PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMhlatuze	07/Apr/15 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	96 204	0	3 568	0	3 568
Primary	C/500425636/ECD	MANDLAZI JUNIOR SECONDARY SCHOOL	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	11/May/22 30/Mar/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 742	0	150	0	150
Primary	C/500205831/UA	MCONJWANA SECONDARY SCHOOL	Stage 5: Works	Ungungundlovu	The Maunduzi	23/Oct/15 30/Apr/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School	4 244	0	3 301	0	3 301
Primary	DB/500206164/WS	MDLANGASWA HIGH SCHOOL	Stage 6: Handover	Ugu	Unzumbwe	07/Sep/15 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	4 927	0	108	0	108
Primary	C/500209013/UA	MGAJ PRIMARY SCHOOL	Stage 6: Handover	Ugu	Unzumbwe	30/Jan/20 15/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School	75 240	0	542	0	542

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Small Secondary School	W/500156177/WS	HLAMBANYATHI PRIMARY SCHOOL	Stage 4: Design	Umkhanyakude	Jozini	09/Feb/16 29/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 795	0	0	0	0
Primary	C/500247641/LSN	PHANGINDAWO PRIMARY SCHOOL	Stage 7: Close out	Umgungundlovu	uMngeni	23/Oct/15 01/Nov/27	Education Infrastructure Grant	Programme 4 - Public Special School Education	23 245	0	0	0	0
Primary	W/500155918/WS	HLABENI PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	uMngeni	23/Nov/17 01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 830	0	150	0	150
Small Secondary School	W/500303955/UA	HLABANE PRIMARY SCHOOL	Stage 4: Design	Uthukela	Okhahlamba	14/Jun/21 27/Aug/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 500	0	0	0	0
Small Secondary School	W/500162652/WS	INDONDOKAZULU PRIMARY SCHOOL	Documentation Design	Zululand	Abaqulusi	14/Jun*16 31/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 657	0	0	0	0
Primary	C/500274022/UA	SOSUKWANA P	Documentation Design	Ugu	Unzumbhe	20/Nov/15 20/Nov/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	66 306	0	0	0	0
Small Secondary School	W/500156861/WS	HLABANA PRIMARY SCHOOL	Stage 4: Design	Amajuba	Newcastle	25/Mar/16 29/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 018	0	0	0	0
Primary	DB500276501/ECD	ST ODILO PRIMARY SCHOOL	Not Applicable	Ugu	Unzumbhe	01/Apr/22 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	700	0	0	0	0
Small Secondary School	W/500106484/WS	BHEKATHINA SECONDARY SCHOOL	Stage 4: Design	Uthukela	Inkosi Langalibalele	14/Jun*16 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 523	0	36	0	36
Small Secondary School	W/500106336/WS	BHEKAMATSHE PRIMARY SCHOOL	Documentation Design	Umgungundlovu	The Mauduzi	14/Jun*16 28/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 509	0	415	0	415
Small Primary School	W/500162763/WS	INDUDUZO PRIMARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	14/Jun*16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 634	0	0	0	0
Small Secondary School	W/500106225/WS	BHEKAMAKHOSI PRIMARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	12/Feb/21 27/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 568	0	133	0	133
Small Secondary School	W/500162763/UA	INDUDUZO PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Zululand	Abaqulusi	26/Jan/27 03/Aug/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 250	0	0	0	0
Small Secondary School	W/500280302/WS	BUSEKHAYA SECONDARY SCHOOL	Design	Zululand	Abaqulusi	14/Jun*16 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	1 274	0	1 274
Primary	W/500311059/WS	JABULISANI PRIMARY SCHOOL	Documentation Design	Zululand	Abaqulusi	20/Nov/17 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Small Secondary School	W/500306027/WS	BANIYENA PRIMARY SCHOOL	Stage 4: Design	Umgungundlovu	Mkambathini	15/Jun*16 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 250	0	0	0	0
Small Secondary School	W/500113866/WS	BUTHANANI PRIMARY SCHOOL	Documentation Design	King Cetshwayo	uMlalazi	27/Nov/23 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 499	0	0	0	0
Small Secondary School	W/500153661/WS	HARBURG INTERMEDIATE SCHOOL	Stage 7: Close out	Umgungundlovu	uMshwathi	13/Jan*16 30/Jan/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 589	0	398	0	398
Secondary	W/500106635/WS	SPANDANINGI SECONDARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	14/Jul/20 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	44 216	0	255	0	255
Primary	W/500220067/WS	INGLITSHANA PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMhlatuze	21/Jun*16 29/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	0	0	0
Small Secondary School	W/500325341/WS	BUYANI PRIMARY SCHOOL	Stage 4: Design	Umkhanyakude	Umhlabuyalingana	01/Jun*16 26/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 875	0	2 504	0	2 504
Secondary	W/500153365/WS	HAMBANGENDELELA SECONDARY SCHOOL	Documentation Design	Zululand	Abaqulusi	16/Feb/16 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	304	0	304
Combined School	W/500153254/WS	HALAUSANI COMBINED SCHOOL	Documentation Design	Unzinyathi	Msinga	26/Feb/16 29/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	0	0	0	0
Small Secondary School	ET/500106672/WS	BANTUVUKANI PRIMARY SCHOOL	Documentation Design	eThekweni	eThekweni	02/Feb/16 20/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 704	0	3 257	0	3 257
Small Secondary School	W/500171532/WS	JOLOSINI PRIMARY SCHOOL	Stage 7: Close out	Zululand	Abaqulusi	20/Jan/17 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 424	0	0	0	0

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Small Secondary School	W/500158064/WS	HOFFENTHAL PRIMARY SCHOOL	Stage 4: Design	Uthukela	Okhahlamba	03/Mar/1730/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	0	0	0
Small Secondary School	W/500130758/WS	EMAKHABELENI PRIMARY SCHOOL	Stage 7: Close out	Umzinyathi	Umvoti	20/Nov/1530/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 800	0	0	0	0
Small Primary School	W/500114034/WS	BUZUBONA INTERMEDIATE SCHOOL	Stage 4: Design	Umzinyathi	Nqutu	14/Jun/1630/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 250	0	0	0	0
Small Secondary School	W/500119769/UA	DANINVA P	Documentation Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	14/Jun/2127/Aug/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 000	0	0	0	0
Primary	W/50044261/WS	BUZULWAZI PRIMARY SCHOOL	Stage 4: Design	Umgungundlovu	The Maunduzi	01/Apr/1631/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	0	0	0
Primary	W/500339253/WS	ZWELISHA PRIMARY SCHOOL	Stage 4: Design	Zululand	Abaqulusi	17/Jun/1631/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	0	0	0
Small Secondary School	W/500150405/WS	GOBUME SECONDARY SCHOOL	Documentation Stage 5: Works	Ugu	Umzumbhe	02/Nov/2330/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 876	0	0	0	0
Small Secondary School	W/500108114/WS	BHEKABANTU PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabyalingana	16/Feb/2128/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 298	0	75	0	75
Small Secondary School	I/500428758/UA	MHLABA S COMBINED SCHOOL	Stage 2: Concept/ Feasibility	Harry Gwela	Umzimkhulu	15/Jun/1628/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	42 357	0	1 348	0	1 348
Primary	W/500150518/WS	GOGOVUMA PRIMARY SCHOOL	Stage 4: Design	iLembe	KwaDukuza	29/Jan/1611/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Secondary	W/500171608/WS	JONASE SECONDARY SCHOOL	Documentation Stage 6: Handover	iLembe	KwaDukuza	10/Mar/2230/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 001	0	324	0	324
Small Secondary School	W/500151143/WS	GORDON MEMORIAL SECONDARY SCHOOL	Stage 5: Works	Umzimyathi	Misiga	05/Sep/2330/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 133	0	541	0	541
Primary	W/500429853/WS	CABANE JUNIOR SECONDARY SCHOOL	Stage 4: Design	Harry Gwela	Umzimkhulu	01/Apr/1631/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 250	0	0	0	0
Small Secondary School	W/500120620/WS	DEDANGIFUNDE SECONDARY SCHOOL	Stage 4: Design	Anajuba	Newcastle	20/Nov/1630/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	0	0	0
Small Secondary School	W/500130980/WS	EMALAHLENI COMBINED SCHOOL	Stage 4: Design	Anajuba	Emadlangeni	20/Feb/1730/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 960	0	0	0	0
Primary	C/500282680/UA	CDC//THOLISU P	Documentation Stage 3: Design	eThekweni	eThekweni	20/Apr/1620/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	15 279	0	0	0	0
Combined School	W/500425500/WS	GOWALU COMBINED SCHOOL	Development Stage 5: Works	Harry Gwela	Dr Nkosazana Dlamini Zuma	29/Aug/2331/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 498	0	325	0	325
Small Secondary School	W/500173088/WS	KHAMBULA COMBINED SCHOOL	Stage 4: Design	Zululand	Abaqulusi	20/Nov/1530/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 777	0	0	0	0
Small Secondary School	W/500308358/WS	BHANDOVI SECONDARY SCHOOL	Documentation Stage 6: Handover	Ugu	Umzumbhe	14/Nov/1930/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 314	0	63	0	63
Secondary	W/500120731/WS	DENDETHU PRIMARY SCHOOL	Stage 6: Handover	iLembe	Mandeni	19/Aug/2030/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 789	0	189	0	189
Small Secondary School	W/500106042/WS	BASHISE PRIMARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	10/Jul/2030/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 218	0	417	0	417
Primary	W/500131054/WS	EMALANGENI PRIMARY SCHOOL	Stage 4: Design	Umkhanyakude	Umhlabyalingana	01/Apr/1601/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	0	0	0
Secondary	I/500100640/UA	ALBINI SECONDARY SCHOOL	Documentation Stage 1: Initiation/ Pre-feasibility	eThekweni	eThekweni	22/Jun/1619/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 600	0	760	0	760
Secondary	W/500152514/WS	GUGULESIZWE SECONDARY SCHOOL	Stage 7: Close out	Ugu	Umdoni	17/Feb/1630/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 271	0	419	0	419
Small Secondary School	W/500152699/WS	GWADU ZENEX PRIMARY SCHOOL	Stage 7: Close out	eThekweni	eThekweni	21/Jan/1629/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 378	0	77	0	77

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Small Secondary School	W/500311302/WS	BHANGANOMO PRIMARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	01/Jun/17 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 719	0	100	0	100
Small Secondary School	W/500131091/WS	EMANDLENI PRIMARY SCHOOL	Stage 4: Design	Zululand	Abaqulusi	20/Nov/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 145	0	0	0	0
Secondary	W/500106153/WS	BATHEMBU SECONDARY SCHOOL	Stage 4: Design	Umzinyathi	Misiga	15/Jun/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 250	0	0	0	0
Secondary	W/500106227/WS	BATLOKOA SECONDARY SCHOOL	Documentation Stage 7: Close out	Harry Gwala	Dr Nkomozaana Dlamini Zuma	15/Jun/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 796	0	0	0	0
Primary	I/500495874/UA	NETHEZEKA PRIMARY SCHOOL	Stage 4: Design	Umkhanyakude	Jozini	20/Jun/16 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	118 354	0	3 243	0	3 243
Large Primary School	W/500234173/WS	NOKUKHANYA PRIMARY SCHOOL	Documentation Stage 4: Design	Anajuba	Newcastle	14/Apr/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	14 192	0	0	0	0
Small Secondary School	I/500293928/UA	VUMOKUHLA PRIMARY SCHOOL	Documentation Stage 1: Initiation/ Pre-feasibility	eThekweni	eThekweni	01/Apr/16 19/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	16 252	0	0	0	0
Small Secondary School	W/500114811/WS	CATHULANI PRIMARY SCHOOL	Stage 4: Design	Anajuba	Newcastle	14/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 912	0	0	0	0
Primary	I/500162208/WS	INDABIKHULUNYWAYO PRIMARY SCHOOL	Documentation Stage 6: Handover	Zululand	Nongoma	15/Jun/16 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 645	0	86	0	86
Small Secondary School	W/500179197/WS	KHANDANE PRIMARY SCHOOL	Stage 4: Design	Umkhanyakude	Umhlabuyalingana	13/Jun/15 28/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 983	0	0	0	0
Small Secondary School	W/500297591/WS	WYKOMI PRIMARY SCHOOL	Documentation Stage 7: Close out	Zululand	Abaqulusi	15/Jun/16 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 787	0	0	0	0
Medium Secondary School	I/500399401/ECD	LETHIMFUNDO PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Mthojaneeni	30/Sep/15 30/May/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 943	0	0	0	0
Small Secondary School	W/50034952/WS	BETHULO PRIMARY SCHOOL	Stage 4: Design	Umzinyathi	Misiga	14/Jun/16 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 752	0	418	0	418
Primary	W/500297665/WS	XASANA PRIMARY SCHOOL	Documentation Stage 4: Design	Zululand	Ulundi	15/Jun/16 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1	0	0	0	0
Primary	W/500186480/WS	LILANI PRIMARY SCHOOL	Documentation Stage 6: Handover	Umzinyathi	Umvoti	02/Jun/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 134	0	405	0	405
Small Secondary School	W/500179458/WS	KHANYAKHWEZI PRIMARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	05/May/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 880	0	65	0	65
Primary	W/500107781/WS	BETHANGWE PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Mubatuba	13/Oct/23 01/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 822	0	584	0	584
Primary	W/500297702/SDS	XHONYWA PRIMARY SCHOOL	Stage 4: Design	Ugu	Ray Nkonyeni	15/Jun/16 30/Apr/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 205	0	893	0	893
Small Secondary School	W/500164208/WS	INHLOKOZI SECONDARY SCHOOL	Documentation Stage 6: Handover	iLembe	KwaDukuza	19/Apr/21 29/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 388	0	165	0	165
Secondary	C/500159855/UA	IHAWULETHU S	Stage 3: Design	King Cetshwayo	Mthojaneeni	06/Jun/16 13/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	59 688	0	0	0	0
Small Secondary School	W/500173715/WS	KHANYSELUZULU SECONDARY SCHOOL	Development Stage 4: Design	Zululand	Abaqulusi	20/Nov/15 29/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 110	0	0	0	0
Small Secondary School	W/500107744/WS	BETHAMOYA HIGH SCHOOL	Documentation Stage 4: Design	Anajuba	Newcastle	14/Jun/16 17/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 329	0	0	0	0
Secondary	W/500160062/WS	IKUSASALETHU SECONDARY SCHOOL	Documentation Stage 4: Design	Umkhanyakude	Mubatuba	06/Jun/16 01/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 625	0	0	0	0
Small Secondary School	W/500179828/WS	KHASELHLE PRIMARY SCHOOL	Documentation Stage 4: Design	Anajuba	Newcastle	20/Nov/15 11/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 355	0	0	0	0
Secondary	W/500206127/WS	MDLADLA HIGH SCHOOL	Documentation Stage 6: Handover	Umkhanyakude	Jozini	16/Feb/21 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	62	0	62

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	W/500173937/WS	KHAWULEZA PRIMARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	01/Aug/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 987	0	95	0	95
Small Secondary School	W/500164788/WS	INKAZIMULO PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	14/Jun/16 27/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	0	0	0	0
Combined School	C/500116291/UA	CHIBELIHLE COMBINED SCHOOL	Stage 2: Concept/ Feasibility	Ungungundlovu	Impendle	01/Apr/16 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	14 000	0	0	0	0
Large Primary School	W/500269268/WS	SIVULINDELEA SCHOOL INTERMEDIATE SCHOOL	Stage 4: Design	Zululand	Abaqulusi	01/Mar/17 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	0	0	0
Primary	C/500160802/ECD	IMFHILO PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	uMlalazi	06/Jun/16 31/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 866	0	0	0	0
Small Secondary School	W/500341547/WS	CEBOLESIZWE SCHOOL INTERMEDIATE SCHOOL	Stage 4: Design	Ungungundlovu	Mpofana	01/Apr/16 31/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 250	0	0	0	0
Secondary	W/500323195/WS	KHETHUKUTHULA SECONDARY SCHOOL	Stage 4: Design	Zululand	Abaqulusi	01/May/17 29/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	0	0	0
Primary	W/500174418/WS	KHETHWAYO PRIMARY SCHOOL	Stage 4: Design	Umkhanyakude	Umhlabyalingana	01/Apr/16 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 337	0	0	0	0
Small Secondary School	W/500165427/WS	INOQLAYOLWAZI SENIOR PRIMARY SCHOOL	Stage 4: Design	Ungungundlovu	uMngeni	14/Jun/16 31/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 564	0	0	0	0
Primary	I/500234432/UA	NOMAGEJE PRIMARY SCHOOL	Stage 4: Design	Ugu	Unzumbwe	15/Jun/16 29/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1	0	1 851	0	1 851
Primary	C/500118992/LSEN	CWAKA PRIMARY SCHOOL	Documentation	King Cetshwayo	Mthonzaneni	22/Jan/25 21/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	18 420	0	0	0	0
Small Secondary School	W/500166649/WS	INSIKA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Ungungundlovu	The Msunduzi	31/Mar/22 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 946	0	252	0	252
Secondary	W/500121841/WS	DIABESUTHE SECONDARY SCHOOL	Stage 4: Design	Umninyathi	Manga	19/Nov/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Secondary	C/500227735/UA	CONGCO HIGH SCHOOL	Stage 4: Design	Ungungundlovu	uMngeni	14/Nov/25 22/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	35 427	0	624	0	624
Small Secondary School	W/500174455/WS	KHIPHOKIHLI SECONDARY SCHOOL	Stage 4: Design	Anajuba	Newcastle	20/Nov/16 29/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	0	0	0
Small Secondary School	W/500326340/WS	CELIMPILO PRIMARY SCHOOL	Documentation	Zululand	Nongoma	01/Apr/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 683	0	0	0	0
Primary	W/500166854/WS	INSUKANDIHLALE PRIMARY SCHOOL	Stage 4: Design	Uthukela	Alfred Duma	14/Jun/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	0	0	0
Large Primary School	W/500131720/UA	EMAZABEKWENI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	23/Jul/20 05/Oct/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 696	0	0	0	0
Small Secondary School	W/500106708/WS	BEAULAH PRIMARY SCHOOL	Stage 6: Handover	Ugu	Unzumbwe	13/Jun/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 130	0	57	0	57
Primary	W/500134088/WS	EMPEMBENI PRIMARY SCHOOL	Stage 3: Design	King Cetshwayo	uMhlathuze	12/Feb/16 17/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 803	0	171	0	171
Small Secondary School	W/500120268/WS	DLEMDULEMU SECONDARY SCHOOL	Development	King Cetshwayo	Mlozi	22/Feb/21 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	71 628	0	1 270	0	1 270
Primary	W/500131350/WS	EMANYISENI PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	05/Jan/15 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 749	0	0	0	0
Primary	W/500324453/WS	CELUKUPHIWA PRIMARY SCHOOL	Stage 4: Design	Uthukela	Inkosi Langalibalele	01/Apr/16 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 892	0	245	0	245
Primary	W/500191993/WS	MAGADELELA PRIMARY SCHOOL	Stage 4: Design	Zululand	uPhongolo	01/Jun/17 02/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 121	0	65	0	65
Primary	DB/500106597/ECD	BAZANIENI PRIMARY SCHOOL	Documentation	Umkhanyakude	Big Five Habisa	13/Jun/16 31/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 324	0	0	0	0

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Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Small Secondary School	W/500122211/WS	DLOLWANE PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nandala	13/Oct/23 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 484	0	521	0	521
Small Secondary School	W/500166130/WS	INTATHAKUSA COMBINED SCHOOL	Stage 4: Design	Zululand	Abaqulusi	14/Jun/16 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 121	0	0	0	0
Micro Secondary School	W/500115738/WS	CEZA PRIMARY SCHOOL	Documentation Stage 6: Handover	Zululand	Ulundi	01/Apr/16 30/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 508	0	159	0	159
Primary	I/500105154/UA	BAMBISANDLA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility Design	eThekweni	eThekweni	20/Jun/16 19/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	48 400	0	0	0	0
Small Secondary School	W/500131461/WS	EMAPHAYINI PRIMARY SCHOOL	Stage 4: Design	Zululand	eDumbe	18/Feb/15 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3	0	0	0	0
Small Secondary School	W/500298294/WS	ZABALAZA COMBINED SCHOOL	Stage 4: Design	Amajuba	Newcastle	15/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 505	0	0	0	0
Large Primary School	W/500268509/WS	SITHANDENE PRIMARY SCHOOL	Stage 4: Design	Umzinyathi	Nqutu	20/Feb/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	440	0	0	0	0
Combined School	W/500125507/WS	DOLO COMBINED SCHOOL	Documentation Stage 5: Works	Umzinyathi	Umvoti	20/Mar/17 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 559	0	0	0	0
Small Secondary School	W/500268388/WS	SISTER JOANS SECONDARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	01/Apr/16 02/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 896	0	89	0	89
Small Secondary School	W/500131609/WS	EMASWAZINI PRIMARY SCHOOL	Stage 6: Handover	Ungungundlovu	The Maunduzi	16/May/22 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 034	0	113	0	113
Secondary	W/500335284/WS	CHIEF NGONYAMA SECONDARY SCHOOL	Stage 4: Design	iLembe	Ndwedwe	01/Apr/16 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	822	0	822
Primary	W/500304917/WS	KHOBONGO JUNIOR PRIMARY SCHOOL	Documentation Stage 7: Close out	Umkhanyakude	Umhlabyalingana	01/Apr/16 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 741	0	0	0	0
Primary	DB/500241067/WS	NTOKOZWENI PRIMARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	06/Jun/17 31/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 005	0	402	0	402
Small Secondary School	W/500131942/WS	EMBETHA JUNIOR SECONDARY SCHOOL	Stage 4: Design	Umkhanyakude	Umhlabyalingana	20/Jan/15 29/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	1 376	0	1 376
Small Secondary School	W/500174640/WS	KHOLOKAZANA PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Misaga	08/Apr/17 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 343	0	80	0	80
Small Secondary School	W/500166204/WS	INTINYANE PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Apr/23 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 180	0	63	0	63
Small Secondary School	W/500192215/WS	MAGENOEZA PRIMARY SCHOOL	Stage 4: Design	Zululand	Nongoma	21/Feb/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Primary	W/500132238/WS	EMBUSWENI PRIMARY SCHOOL	Documentation Stage 6: Handover	iLembe	Maphumulo	17/Mar/15 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	107	0	107
Primary	I/500423798/UA	BONGINCEBA PRIMARY SCHOOL	Stage 4: Design	Harry Gwela	Ubuhlebezwe	21/Sep/12 01/Nov/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 667	0	0	0	0
Primary	W/500117068/WS	CLAVIS PRIMARY SCHOOL	Stage 4: Design	Amajuba	Newcastle	01/Apr/16 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	0	0	0
Primary	W/500166389/WS	INTUMBANE PRIMARY SCHOOL	Documentation Stage 6: Handover	Uhukela	Okhahamba	02/May/16 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 079	0	0	0	0
Secondary	DB/500319532/WS	FRANKLIN SECONDARY SCHOOL	Stage 6: Handover	Harry Gwela	Dr Nkosazana Dlamini Zuma	23/Mar/16 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 623	0	134	0	134
Small Secondary School	W/500174751/WS	KHOMO PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Mthonjaneni	11/Aug/17 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 366	0	495	0	495
Secondary	W/500166759/WS	INYANGANYE PRIMARY SCHOOL	Stage 6: Handover	iLembe	KwaDukuza	11/Mar/21 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 314	0	52	0	52
Small Secondary School	W/500325674/WS	LETHITHEMBA PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	13/Jun/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 014	0	0	0	0

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Small Secondary School	I/500150183/UA	GOBELA PRIMARY SCHOOL	Stage 3: Design Development Handover	Ugu	Umzumbi	25/Feb/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	23 600	0	1 386	0	1 386
Small Secondary School	W/500192326/WS	MAGIDIGIDI PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Ubuhlebezwe	01/Apr/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 919	0	26	0	26
Small Secondary School	W/500176231/WS	KIRKINTULLOCH PRIMARY SCHOOL	Stage 4: Design	Uthukela	Alfred Duma	06/Jun/16 28/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	400	0	0	0	0
Primary	W/500206919/UA	MDUNGANDLOVU PRIMARY SCHOOL	Documentation	Umkhanyakude	Umhlabyalingana	20/May/24 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 098	0	0	0	0
Large Primary School	W/500424205/UA	DRC SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ungungundlovu	The Maunduzi	16/Oct/22 23/Apr/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 964	0	0	0	0
Small Secondary School	W/500166991/WS	INZULULWAZI SECONDARY SCHOOL	Stage 4: Design Development Handover	Anajuba	Newcastle	14/Jun/16 11/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 729	0	0	0	0
Micro Secondary School	W/500175195/WS	KHULEKANI PRIMARY SCHOOL	Stage 4: Design	Umzinyathi	Manga	20/Mar/16 29/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	0	0	0
Primary	W/500176527/WS	KUPWAL PRIMARY SCHOOL	Documentation	Zululand	uPhongolo	06/Jun/16 24/Apr/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 653	0	561	0	561
Primary	I/500124394/WS	DUMENKUNGWINI PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	20/Jan/16 31/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 200	0	309	0	309
Primary	W/500175232/WS	KHULUBONE PRIMARY SCHOOL	Stage 7: Close out	iLembe	KwaDukuza	01/Apr/16 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 439	0	0	0	0
Secondary	DB/500157065/WS	HLOBANI PRIMARY SCHOOL (HLOBANE (MINE) P)	Stage 6: Handover	Zululand	Abaqulusi	22/Sep/15 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 802	0	158	0	158
Primary	I/500157509/WS	HLOPHENHULU PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	10/Dec/13 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 700	0	156	0	156
Primary	W/500326988/WS	MAGOLOLO PRIMARY SCHOOL	Stage 7: Close out	iLembe	Maphumulo	02/Aug/15 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 791	0	0	0	0
Primary	W/500175491/WS	KHUMOLENI PRIMARY SCHOOL	Stage 4: Design	Zululand	Abaqulusi	01/Jun/17 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 853	0	0	0	0
Small Secondary School	W/500206201/UA	MDLANGATHI SENIOR SECONDARY SCHOOL	Stage 4: Design	Ugu	uMuziwabantu	03/May/26 30/Oct/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	46 633	0	0	0	0
Primary	W/500185184/WS	LEMBETHE PRIMARY SCHOOL	Documentation	Umzinyathi	Umvoti	13/Jun/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	213	0	213
Small Secondary School	W/500175767/WS	KILKEEL PRIMARY SCHOOL	Stage 4: Design	Anajuba	Newcastle	20/Apr/16 03/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 949	0	0	0	0
Small Secondary School	W/500185777/WS	LEMBE PRIMARY SCHOOL	Documentation	Anajuba	Enadlangeni	13/Jun/16 02/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 522	0	0	0	0
Small Secondary School	W/500185444/WS	LANGAZELA SECONDARY SCHOOL	Documentation	Umzinyathi	Nqutu	13/Sep/23 29/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	386	0	249	0	249
Primary	I/500172531/UA	KEATE STREET P	Stage 4: Design	Uthukela	Alfred Duma	15/Jun/16 07/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	41 772	0	1 297	0	1 297
Small Secondary School	W/500185259/WS	LANGALAKHE SECONDARY SCHOOL	Documentation	Ungungundlovu	The Maunduzi	01/Jul/17 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 039	0	0	0	0
Primary	I/500172568/WS	KEATES DRIFT PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Manga	21/Jun/16 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 200	0	137	0	137
Primary	W/500321752/WS	MANZELU PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	15/Jul/20 29/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	60	0	60
Primary	I/500173678/UA	KHANYISANI PRIMARY SCHOOL	Stage 6: Handover	Ungungundlovu	uMshwathi	20/Jun/16 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	30 387	0	3 147	0	3 147
Primary	I/500181300/WS	KWAMUMISI PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	14/Jun/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 000	0	177	0	177

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Large Primary School	W/500440300/WS	LANDELANI PRIMARY SCHOOL	Stage 4: Design	Umzinyathi	Manga	13/Jun/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 996	0	382	0	382
Secondary	DB/500102453/UA	AMAPHUTHU HIGH SCHOOL	Stage 4: Design	King Cetshwayo	Nkandla	23/Oct/15 31/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	35 714	0	294	0	294
Primary	W/500185000/WS	LALELANI PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	13/Jun/16 31/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	0	0	0	0
Special School	C/500103563/LSEN	ARTHUR BLAXALL SPECIAL SCHOOL	Stage 4: Design	Umgungundlovu	The Mauduzi	25/Aug/25 19/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	24 116	0	0	0	0
Primary	W/500447663/WS	MAPHAMBILI PRIMARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	13/Oct/23 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 303	0	352	0	352
Small Secondary School	W/500325793/WS	MATHUKULULA SECONDARY SCHOOL	Stage 5: Works	Umzinyathi	Endumeni	24/Aug/24 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 695	0	303	0	303
Large Primary School	W/500339179/WS	EKUPHAKAMENI PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	Mthojaneeni	13/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 734	0	0	0	0
Secondary	W/500198505/WS	MAPHOVELA HIGH SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	18/Jun/20 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 592	0	112	0	112
Small Secondary School	W/500400673/WS	KWENZOKUHLE PRIMARY SCHOOL	Stage 5: Works	Uthukela	Inkosi Langalibalele	28/Sep/23 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 141	0	317	0	317
Large Primary School	W/500184297/WS	KWAZIHLAKANIPHELE PRIMARY SCHOOL	Stage 4: Design	Zululand	Nongoma	13/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 915	0	0	0	0
Primary	W/500193473/WS	MAHLOKOMANE PRIMARY SCHOOL	Stage 4: Design	iLembe	Maphumulo	20/Nov/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	201	0	0	0	0
Primary	W/500202094/WS	MATIWANESKOP PRIMARY SCHOOL	Stage 4: Design	Uthukela	Alfred Duma	21/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	0	0	0
Primary	I/500179561/UA	Kwaqinga P	Stage 2: Design	eThekweni	eThekweni	15/Nov/17 23/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	15 065	0	0	0	0
Primary	W/500184189/WS	KWAZIBI PRIMARY SCHOOL	Stage 4: Design	Umkhanyakude	Umhlabyalingana	13/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 062	0	0	0	0
Small Secondary School	W/500193621/WS	MAHLUBIMANGWE PRIMARY SCHOOL	Stage 7: Close out	Uthukela	Okhahamba	20/Oct/15 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	0	0	0
Small Secondary School	W/500167129/WS	IQHAWELESIZWE COMBINED SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	18/Feb/21 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 564	0	58	0	58
Secondary	W/500198764/WS	MAQHINGA MEMORIAL SCHOOL	Stage 4: Design	Umzinyathi	Manga	20/Mar/17 28/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	0	0	0	0
Large Secondary School	W/500164112/WS	KWAZENZELE SECONDARY SCHOOL	Stage 7: Close out	Umzinyathi	Misiga	20/Nov/15 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 224	0	0	0	0
Small Secondary School	W/500167166/WS	ISAMBULO PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabyalingana	20/Sep/23 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 990	0	499	0	499
Primary	I/500118511/WS	Cranham P	Stage 6: Handover	Umzinyathi	Umvoti	21/Jun/16 01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 444	0	52	0	52
Small Secondary School	W/500306360/WS	MAQHUTSHANA JUNIOR SECONDARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Apr/16 29/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	0	0	0	0
Small Secondary School	W/500193695/WS	MAHOLELA PRIMARY SCHOOL	Stage 4: Design	Umzinyathi	Nqutu	12/May/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	103	0	0	0	0
Large Primary School	W/50030937/WS	MAQIYANA PRIMARY SCHOOL	Stage 4: Design	Zululand	Abaqulusi	01/Aug/16 28/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	0	0	0
Small Secondary School	W/500194063/WS	MAKATEESKOP PRIMARY SCHOOL	Stage 5: Works	Zululand	eDumbe	18/Feb/21 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 171	0	284	0	284
Primary	W/500203315/WS	MAZISI NTULI PRIMARY SCHOOL	Stage 6: Handover	iLembe	Maphumulo	22/Jun/16 31/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 588	0	74	0	74

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	I/500180227/WS	kwamaduma p	Stage 6: Handover	Zululand	Abakusisi	01/Apr/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 178	0	98	0	98
Primary	W/500203352/WS	MAZONGO PRIMARY SCHOOL	Stage 4: Design	Harry Gwela	Ubuhlebezwe	29/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	201	0	95	0	95
Small Secondary School	W/500198949/WS	MAQOQA SECONDARY SCHOOL	Documentation Stage 6: Handover	Umzinyathi	Misiga	07/Dec/17 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	210	0	210
Primary	I/500190389/WS	Enatakathini P	Stage 6: Handover	Umgungundlovu	The Maunduzi	01/Apr/16 31/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 537	0	138	0	138
Primary	W/500176749/WS	KNOOPAN PRIMARY SCHOOL	Stage 4: Design	Zululand	eDumbe	06/Jun/16 01/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 683	0	0	0	0
Primary	W/500176823/WS	KOHLOKOLO PRIMARY SCHOOL	Documentation Stage 4: Design	Zululand	Nongoma	06/Jun/16 01/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Small Secondary School	W/500177082/WS	KONFOOR COMBINED SCHOOL	Documentation Stage 4: Design	Zululand	Ulundi	06/Jun/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 200	0	345	0	345
Small Secondary School	W/500177193/WS	KOPLEEGTE PRIMARY SCHOOL	Documentation Stage 4: Design	Uthukela	Okhahlamba	06/Nov/15 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	76	0	76
Small Secondary School	W/500177304/WS	KOTO PRIMARY SCHOOL	Documentation Stage 7: Close out	Zululand	eDumbe	06/Jun/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	0	0	0
Secondary	C/500227587/UA	NGCEDOMHLOPHE H SCHOOL	Stage 3: Design	Umgungundlovu	The Maunduzi	01/Apr/15 20/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 337	0	0	0	0
Small Primary School	W/500268250/WS	SISHONGANI PRIMARY SCHOOL	Development Stage 5: Works	Zululand	Abakusisi	01/Mar/17 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 854	0	0	0	0
Small Secondary School	W/500123039/WS	DOVER COMBINED SCHOOL	Stage 4: Design	King Cetshwayo	uMhlatuze	19/Nov/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 064	0	0	0	0
Small Secondary School	W/500194361/WS	MAKHAPHA PRIMARY SCHOOL	Documentation Stage 6: Handover	eThekweni	eThekweni	01/Apr/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 944	0	0	0	0
Primary	C/500231657/ECD	NKANYEZI PRIMARY SCHOOL (KWAMBONAMBI) SISEBENZILE SECONDARY SCHOOL	Stage 4: Design	King Cetshwayo	Mlolozi	23/Sep/16 30/Jun/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 124	0	0	0	0
Small Secondary School	W/500268213/WS	SISEBENZILE SECONDARY SCHOOL	Documentation Stage 4: Design	iLembe	Ndwedwe	01/Apr/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 734	0	0	0	0
Large Primary School	W/500132275/WS	EMBUYENI PRIMARY SCHOOL	Documentation Stage 6: Handover	iLembe	Ndwedwe	28/Sep/15 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 283	0	0	0	0
Primary	W/500298627/WS	ZAMANGOTHANDO SECONDARY SCHOOL	Stage 5: Works	Zululand	Abakusisi	15/Jun/16 30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 421	0	432	0	432
Small Secondary School	W/500268102/WS	SICONDOKUHLE PRIMARY SCHOOL	Stage 5: Works	iLembe	Ndwedwe	01/Apr/16 23/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 375	0	0	0	0
Small Secondary School	W/500194472/WS	MAKHATHINI PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nandla	27/Nov/23 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 899	0	0	0	0
Primary	I/500190883/UA	BUMBISIZWE SPECIAL SCHOOL	Stage 1: feasibility/Pre-initiation/Pre-Design	Amajuba	Newcastle	15/Jun/16 30/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	70 800	0	1 275	0	1 275
Small Secondary School	W/500194324/WS	MAKHANYEZI PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	Nandla	02/Jan/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	126	0	0	0	0
Primary	W/500177859/WS	SINOTHILE PRIMARY SCHOOL (KUNENINGI P)	Documentation Stage 6: Handover	Zululand	uPhongolo	06/Jun/16 29/Apr/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 665	0	88	0	88
Secondary	W/500407037/WS	DUDUZILE SECONDARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	30/Mar/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	737	0	419	0	419
Primary	W/500194139/WS	MAKHAMBANE PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Mubatuba	20/Sep/23 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 008	0	365	0	365
Small Secondary School	W/500343959/WS	KWAVULAMEHLO PRIMARY SCHOOL	Stage 4: Design	Umzinyathi	Misiga	13/Jun/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 843	0	31	0	31

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Large Primary School	W/500199948/WS	MARSHMOUNT PRIMARY SCHOOL	Stage 4: Design	Ugu	Umzumbhe	01/Apr/16 29/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	124	0	57	0	57
Small Secondary School	W/500267917/WS	SIPHUTHANDO COMBINED SCHOOL	Stage 4: Design	Amajuba	Dannhauser	20/Feb/17 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	0	0	0	0
Small Secondary School	W/500132460/WS	EMFHLWENI PRIMARY SCHOOL	Documentation Stage 5: Works	Umkhanyakude	Umthlabuyalingana	05/Oct/23 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 442	0	543	0	543
Small Secondary School	W/500194287/WS	MAKHANKANA INTERMEDIATE SCHOOL	Stage 6: Handover	Umzinyathi	Misnga	20/Jun/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 348	0	0	0	0
Small Secondary School	W/500202463/WS	MBALANE PRIMARY SCHOOL	Stage 4: Design	Umzinyathi	Umvoti	22/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	0	0	0
Small Secondary School	W/500132534/WS	EMFUNDEWENI H SCHOOL	Stage 3: Design	Amajuba	Dannhauser	18/Sep/14 29/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1	0	0	0	0
Small Secondary School	W/500296034/WS	ZAMOKWAKHE SECONDARY SCHOOL	Stage 5: Works	Umzinyathi	Nqutu	20/Nov/15 19/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 530	0	643	0	643
Small Primary School	W/500310171/WS	MBALEKELWA PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Jozini	21/Sep/23 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 466	0	675	0	675
Small Secondary School	W/500178932/WS	KWABOMBO PRIMARY SCHOOL	Stage 6: Handover	Ugu	Umzumbhe	06/Jun/16 01/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	0	0	0
Small Primary School	W/500267860/WS	SIPHUMELELE PRIMARY SCHOOL	Stage 4: Design	Amajuba	Newcastle	20/Feb/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 500	0	0	0	0
Primary	W/500197654/WS	MANYALA PRIMARY SCHOOL	Stage 4: Design	Zululand	Abaqulusi	26/Nov/15 28/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	177	0	0	0	0
Primary	I/500340027/WS	EMAGUGENI PRIMARY SCHOOL	Documentation Stage 6: Handover	Umkhanyakude	Umthlabuyalingana	01/Apr/16 28/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 000	0	192	0	192
Secondary	W/500179669/WS	KWABULAWAYO SECONDARY SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Habbea	15/Feb/21 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 900	0	85	0	85
Primary	W/500178044/WS	KWADINABAKUBO SECONDARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	15/Jun/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 250	0	75	0	75
Large Secondary School	W/500231583/RRR	NKANDLA HIGH SCHOOL	Stage 4: Design	King Cuthwayo	Nkandla	15/Jun/16 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	44 763	0	0	0	0
Small Secondary School	W/500132571/WS	EMGAGA PRIMARY SCHOOL	Stage 6: Design	Umzinyathi	Umvoti	20/Jan/15 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Primary	W/500183557/WS	KWASIMAMANE PRIMARY SCHOOL	Documentation Stage 6: Handover	iLembe	Ndwedwe	17/Jun/20 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 374	0	48	0	48
Small Secondary School	W/500206679/SDS	MGQWABAGGABA PRIMARY SCHOOL	Stage 2: Conceptual Feasibility	iLembe	KwaDukuza	01/Apr/17 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Secondary	W/500200577/WS	MASHIZA PRIMARY SCHOOL	Stage 4: Design	iLembe	KwaDukuza	01/Apr/23 11/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	0	0	0	0
Primary	W/500132662/WS	EMHLANGENI SENIOR PRIMARY SCHOOL	Stage 6: Design	Zululand	Nongoma	19/Jun/20 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 386	0	572	0	572
Small Secondary School	W/500296515/WS	ZENZELENI MASHAMASE SECONDARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	15/Jun/16 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 685	0	0	0	0
Primary	W/500132904/WS	EMJALISWENI PRIMARY SCHOOL	Documentation Stage 6: Handover	Ugu	uMuziwabantu	20/Nov/17 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 464	0	53	0	53
Small Secondary School	W/500203722/WS	MBAMBUYA PRIMARY SCHOOL	Stage 7: Close out	Ugu	uMuziwabantu	23/Jun/16 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 467	0	74	0	74
Primary	W/500183372/WS	KWASHANGASE PRIMARY SCHOOL	Stage 7: Close out	eThekweni	eThekweni	14/Jun/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 710	0	63	0	63
Small Secondary School	W/500196878/WS	MANA HIGH SCHOOL	Stage 4: Design	Amajuba	Newcastle	16/Mar/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 700	0	0	0	0

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Small Secondary School	W/500203981/WS	MBAVA PRIMARY SCHOOL	Stage 5: Works	Umgungundlovu	uMshwathi	23/Jun/16 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 133	0	0	0	0
Primary	C/500440411/UA	NKAYISHANA PRIMARY SCHOOL	Stage 4: Design	Umzinyathi	Manga	13/Jan/22 17/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	18 014	0	0	0	0
Small Secondary School	W/500204055/WS	MBEKA PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	uMshwathi	24/Feb/17 27/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 712	0	426	0	426
Small Secondary School	W/500132978/WS	EMKHAMO COMBINED SCHOOL	Stage 4: Design	Umzinyathi	Manga	29/Jan/15 29/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Small Secondary School	I/500415066/UA.COM PLETON	MAHLOKHLOKO SECONDARY SCHOOL	Stage 6: Handover	Umzinyathi	Manga	20/Jun/16 16/Apr/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	24 938	0	242	0	242
Small Secondary School	W/500200752/WS	MASIBHEKANE SECONDARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	15/Jul/20 29/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 977	0	80	0	80
Secondary	W/500183076/WS	KWAPHUZA SENIOR PRIMARY SCHOOL	Stage 5: Works	Ugu	Umzumbhe	03/Nov/23 30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 213	0	0	0	0
Primary	W/500338257/WS	MANABA SECONDARY SCHOOL	Stage 7: Close out	iLembe	Ndwebwe	16/Feb/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 930	0	0	0	0
Secondary	W/500200910/WS	MASHLANGANE SECONDARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	29/Nov/17 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 579	0	0	0	0
Small Secondary School	W/500227849/WS	NGEBHUZANA HIGH SCHOOL	Stage 6: Handover	Zululand	eDumbe	20/Jun/16 02/Nov/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 445	0	141	0	141
Primary	W/500179265/WS	KWADOMBA HIGH SCHOOL	Stage 7: Close out	Zululand	Nongoma	06/Jun/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 841	0	0	0	0
Small Secondary School	W/500327368/WS	MANANJALO PRIMARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	28/Nov/23 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 673	0	502	0	502
Primary	W/500307063/WS	MBULINI PRIMARY SCHOOL	Stage 4: Design	Umkhanyakude	Mubatuba	22/Jun/16 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 397	0	0	0	0
Primary	W/500320346/WS	MANDAVE PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	uMhlatuze	06/Oct/23 31/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 762	0	561	0	561
Primary	W/500183917/WS	KWANYONI PRIMARY SCHOOL	Stage 4: Design	Zululand	Ulundi	13/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 812	0	0	0	0
Small Secondary School	W/500133163/WS	EMKHUPHULA PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Manga	20/Nov/17 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 640	0	54	0	54
Small Secondary School	W/500309417/UA	ZICOLE SECONDARY SCHOOL	Stage 4: Design	Umzinyathi	Nqutu	05/Aug/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 000	0	0	0	0
Primary	I/500444407/WS	EMPOLOMBENI PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Okhahlamba	30/Apr/16 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 432	0	46	0	46
Small Secondary School	W/500179376/WS	KWAFCA SECONDARY SCHOOL	Stage 5: Works	Ugu	Umzumbhe	23/Nov/23 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 892	0	0	0	0
Primary	W/500339882/WS	MASIMDUMISE PRIMARY SCHOOL	Stage 6: Handover	iLembe	KwaDukuza	26/Aug/20 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 412	0	80	0	80
Small Secondary School	W/500179450/WS	KWAGAMAKAZI PRIMARY SCHOOL	Stage 4: Design	Zululand	eDumbe	06/Jun/16 29/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 626	0	0	0	0
Small Secondary School	W/500182780/WS	KWANYEZI PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Nqutu	03/Jun/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 607	0	208	0	208
Primary	W/500133422/WS	EMNGCELENI PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Jozini	01/Apr/16 30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 198	0	690	0	690
Small Secondary School	W/500401339/WS	ISIBONELISHILE INTERMEDIATE SCHOOL	Stage 4: Design	Anajuba	Newcastle	20/Feb/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	0	0	0
Primary	W/500204462/WS	MBITHE PRIMARY SCHOOL	Stage 6: Handover	iLembe	Maphumulo	20/Feb/17 31/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 544	0	62	0	62

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Small Secondary School	W/500227994/WS	NGIBONGILENI SECONDARY SCHOOL	Stage 4: Design Documentation Stage 6: Handover	Uthukela	Inkosi Langalibalele	21/Jun/16 18/Oct/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 980	0	0	0	0
Small Secondary School	W/500334258/WS	MBIZOYAMASWAZI PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Okhahlamba	23/Feb/16 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 284	0	34	0	34
Primary	W/500326969/WS	MASOKANENI PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	30/Nov/17 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 260	0	73	0	73
Small Secondary School	W/500132608/WS	EMNGWENYA INTERMEDIATE SCHOOL	Stage 6: Handover	Ungungundlovu	Mpofana	26/Jan/22 29/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 767	0	407	0	407
Primary	W/500191660/WS	MANDLAMASHA INTERMEDIATE SCHOOL	Stage 2: Concept/Feasibility Stage 7: Close out	Anajuba	Newcastle	09/Feb/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	15 988	0	0	0	0
Primary	W/500178118/WS	KWAGXABA SECONDARY SCHOOL	Stage 7: Close out	Umkhanyakude	Mubatuba	06/Jun/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 136	0	0	0	0
Large Primary School	DB/500167610/WS	ISIBUKOSABASHA PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Meinga	01/Feb/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 303	0	36	0	36
Small Secondary School	W/500182632/WS	KWANSELE PRIMARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	03/Aug/17 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	49	0	49
Small Secondary School	W/500299959/WS	ZIHLALO PRIMARY SCHOOL	Stage 4: Design Documentation Stage 6: Handover	Zululand	Ulundi	15/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 791	0	0	0	0
Primary	W/500402005/WS	MATABETULU PRIMARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	08/Apr/16 31/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 827	0	57	0	57
Primary	W/500204573/WS	MBODLA PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Jozini	21/Sep/23 29/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 447	0	312	0	312
Primary	W/500182955/WS	KWANQOKOTHO PRIMARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	16/Jul/20 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 976	0	72	0	72
Primary	W/500311836/WS	MANDLANA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	16/Feb/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 047	0	0	0	0
Primary	W/500179820/WS	KWAZAZI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	06/Jun/16 01/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 268	0	0	0	0
Small Secondary School	C/500182373/LA	KWANOGCOYI SP	Documentation Stage 1: Initiation/ Pre-feasibility Stage 4: Design	Zululand	Nongoma	13/Jun/16 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 500	0	750	0	750
Small Secondary School	W/500114996/WS	CEBELIHE PRIMARY SCHOOL	Stage 4: Design Documentation	Anajuba	Newcastle	01/Apr/16 28/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	873	0	0	0	0
Small Secondary School	W/500232138/WS	NKOMBABANTU PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	20/Nov/15 30/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 239	0	0	0	0
Primary	I/500161089/LA	IMPANDE HIGH SCHOOL	Stage 3: Design Development	King Cetshwayo	uMhlatuze	20/Nov/21 20/Aug/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	15 780	0	676	0	676
Small Secondary School	W/500232175/WS	NKOMIDLU PRIMARY SCHOOL	Stage 4: Design Development	iLembe	Mandeni	21/Jun/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	0	0	0
Primary	W/500180079/WS	KWALAMLELA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	06/Jun/16 01/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 267	0	0	0	0
Small Secondary School	W/500182336/WS	KWANKULU PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	13/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 693	0	0	0	0
Primary	W/500167795/WS	ISIGCINO PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umtshayalingana	01/Apr/16 27/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 761	0	0	0	0
Small Secondary School	W/500232552/WS	NKOSAZANA PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	uMhlatuze	20/Nov/16 30/Jan/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 310	0	0	0	0
Small Secondary School	W/500201578/WS	MATHANDA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthorjaneni	30/Nov/15 29/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	177	0	0	0	0
Primary	DB/500136419/WS	ENGOBHIVENI PRIMARY SCHOOL	Stage 6: Handover	Ungungundlovu	uMshwathi	01/Apr/16 31/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 579	0	92	0	92

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Large Primary School	W/500180339/WS	KWAMAQOLA PRIMARY SCHOOL	Stage 4: Design	Umzinyathi	Umvoti	06/Jun/16 11/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 313	0	0	0	0
Small Secondary School	W/500167832/WS	ISIGODI PRIMARY SCHOOL	Stage 4: Design	Zululand	Abaqulusi	20/Nov/15 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	56	0	56
Small Secondary School	W/500181781/WS	KWAMSINGA PRIMARY SCHOOL	Documentation Stage 7: Close out	Ungungundlovu	The Msunduzi	13/Jun/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 410	0	0	0	0
Small Secondary School	W/500201687/WS	MATHINTA PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Manga	08/Nov/23 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 831	0	0	0	0
Secondary	W/500167869/WS	ISIGUDU JUNIOR PRIMARY SCHOOL	Stage 6: Handover	iLembe	Ndwedwe	21/Apr/21 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 642	0	388	0	388
Primary	W/500204617/WS	MBOLOBA PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	30/Mar/17 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 854	0	43	0	43
Secondary	I/500343323/WS	ENHLANHLENI SECONDARY SCHOOL	Stage 6: Handover	Harry Gwela	Dr Nkcaszana Dlamini Zuma	01/Apr/16 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 000	0	199	0	199
Small Secondary School	W/500448812/WS	ZIZI PRIMARY SCHOOL	Stage 7: Close out	Umzinyathi	Manga	15/Nov/15 31/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	0	0	0
Primary	W/500233028/WS	NKUNGWINI PRIMARY SCHOOL	Stage 7: Close out	Umkhanyakude	Jozini	27/Jun/16 31/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 944	0	0	0	0
Small Secondary School	W/500204684/WS	MBONDWENI PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Manga	24/Feb/17 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 863	0	149	0	149
Secondary	W/500167908/WS	ISHLAHLASENKOSI HIGH SCHOOL	Stage 4: Design	Zululand	Abaqulusi	20/Nov/15 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	0	0	0
Primary	W/500180893/WS	KWAMBOMA PRIMARY SCHOOL	Documentation Stage 4: Design	Umkhanyakude	Umthlabuyalingana	08/Apr/16 29/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Secondary	W/500204869/WS	MBOPHA SECONDARY SCHOOL	Documentation Stage 6: Handover	Umkhanyakude	Big Five Habbea	15/Feb/21 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	89	0	89
Primary	W/500304732/WS	KWAMPUNZI PRIMARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	05/Oct/23 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 757	0	571	0	571
Primary	W/500311355/WS	KWAMFEMFENI PRIMARY SCHOOL	Stage 7: Close out	Zululand	Nongoma	08/Jun/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 358	0	0	0	0
Primary	W/500327189/WS	MBOPHENI PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Umvoti	16/Mar/16 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 917	0	407	0	407
Primary	W/500233211/WS	NKWAMBAZI PRIMARY SCHOOL	Stage 4: Design	Zululand	Abaqulusi	29/Jun/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 355	0	0	0	0
Small Secondary School	W/500181411/WS	KWAMNYAYIZA HIGH SCHOOL	Documentation Stage 4: Design	Zululand	eDumbe	08/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 743	0	0	0	0
Primary	W/500303400/WS	ISKHALISETHU PRIMARY SCHOOL	Documentation Stage 6: Handover	Zululand	Abaqulusi	17/Sep/20 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 003	0	74	0	74
Small Secondary School	W/500205239/WS	MBUTHISWENI PRIMARY SCHOOL	Stage 4: Design	Ungungundlovu	Richmond	22/Jun/17 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	0	0	0	0
Small Secondary School	W/500233470/WS	NOBANDA PRIMARY SCHOOL	Documentation Stage 4: Design	Ungungundlovu	The Msunduzi	22/Jun/16 31/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 800	0	27	0	27
Small Secondary School	W/500196322/WS	MANDLENODDA SENIOR PRIMARY SCHOOL	Documentation Stage 5: Works	Ugu	Uzumbhe	02/Nov/23 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 296	0	0	0	0
Mega Primary School	W/500196359/WS	MANDLENI INTERMEDIATE SCHOOL	Stage 4: Design	Umzinyathi	Manga	14/Mar/16 29/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	0	0	0	0
Primary	W/500196433/WS	MANDLETHU PRIMARY SCHOOL	Documentation Stage 4: Design	Umzinyathi	Manga	15/Feb/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 585	0	0	0	0
Small Secondary School	W/500196544/WS	MANDOSI COMBINE SCHOOL	Documentation Stage 7: Close out	eThekweni	eThekweni	20/Nov/15 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 724	0	104	0	104

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Small Secondary School	W/500195212/WS	MALPHUME PRIMARY SCHOOL	Stage 4: Design Documentation Stage 7: Close out	Umgungundlovu	uMngeni	22/Apr/23 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	0	0	0	0
Small Secondary School	W/500195323/WS	MALIZAYO PRIMARY SCHOOL	Stage 7: Close out	Umgungundlovu	uMngeni	25/Jun/15 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 503	0	37	0	37
Primary	W/500135383/UA	EMXHAKENI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility Stage 4: Design Documentation	Asejuba	Emadlangeni	06/Sep/20 19/Nov/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	0	0	0
Small Secondary School	W/500239575/WS	NTATSHANA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonzineni	20/Nov/16 29/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 740	0	0	0	0
Secondary	W/500194549/WS	MAKHEDAMA SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakade	Mzingathi	20/Apr/23 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	0	0	0	0
Primary	I/500185740/WS	LELIESHOEK PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	06/Jun/16 30/May/27	Education Infrastructure Grant	Programme 6 - Infrastructure Development	521	0	0	0	0
Secondary	W/500194694/WS	MAKHOSONKE SECONDARY SCHOOL	Stage 3: Design Development Stage 4: Design Documentation	Zululand	Abaqulusi	23/Mar/16 29/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 824	0	0	0	0
Small Secondary School	W/500233544/WS	NOBIYA SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakade	Jozini	20/Jun/16 26/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 240	0	0	0	0
Small Secondary School	W/500233692/WS	NODINEKA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Umkhanyakade	Umhlabyalingana	22/Jun/16 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 399	0	0	0	0
Primary	W/500194950/WS	MALAMBA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	22/Mar/16 29/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	726	0	0	0	0
Primary	W/500205609/WS	MCATSHANGELWA PRIMARY SCHOOL	Stage 6: Handover	iLembe	Mandeni	17/Aug/20 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 809	0	40	0	40
Primary	W/500196877/WS	MANGOASHA PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	09/Feb/16 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 378	0	0	0	0
Primary	W/500236858/WS	NOLU SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	20/Jun/25 26/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 053	0	716	0	716
Primary	W/500196951/WS	MANGOWASHU PRIMARY SCHOOL	Stage 7: Close out	Zululand	Abaqulusi	26/Feb/16 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 297	0	400	0	400
Small Secondary School	W/500197062/WS	MANHLANLE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	23/Mar/16 29/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	0	0	0
Secondary	W/500209457/WS	MGIDLA SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	22/Jun/16 31/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 054	0	0	0	0
Primary	W/500309949/WS	MANHLENGA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Umkhanyakade	Mubatuba	05/Oct/23 29/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 043	0	417	0	417
Primary	W/500238611/WS	MANKAYINYANA PRIMARY SCHOOL	Stage 7: Close out	iLembe	Maphumulo	20/Oct/15 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 096	0	0	0	0
Large Primary School	W/500447256/WS	NTENESHANA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakade	Manga	17/Mar/15 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 674	0	25	0	25
Primary	W/500441854/WS	MANKUNZI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakade	Umhlabyalingana	16/Feb/16 29/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 539	0	0	0	0
Primary	W/500197395/WS	MANQONDO PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	08/Feb/16 26/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	0	0	0	0
Secondary	I/500415029/UA	MABASO SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility Stage 6: Handover	Uthukela	Inkosi Langalibalele	15/Feb/16 16/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 468	0	680	0	680
Secondary	W/500187351/WS	LOCKHAT SECONDARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	14/Dec/17 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 485	0	0	0	0
Secondary	I/500309135/WS	MABHDLA H	Stage 7: Close out	Zululand	Uundi	01/Apr/16 31/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 385	0	0	0	0
Large Primary School	W/500240426/WS	NTSHANGASE PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakade	Manga	01/Sep/16 29/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	639	0	0	0	0

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Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	W/500240537/WS	NTSHIDI PRIMARY SCHOOL	Stage 4: Design Documentation Stage 6: Handover	King Cetshwayo	uMlalazi	20/Nov/15 29/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	693	0	0	0	0
Small Secondary School	W/500239501/WS	NTATHAKUSA PRIMARY SCHOOL	Stage 6: Handover	iLembe	Ndwebwe	13/Jun/16 28/Feb/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 255	0	419	0	419
Primary	W/500168831/WS	ISIQULWANE PRIMARY SCHOOL	Stage 7: Close out	Zululand	Abaqulusi	20/Jan/17 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 435	0	0	0	0
Primary	I/500192400/WS	MAGODA PRIMARY SCHOOL	Stage 6: Handover	Ungungundlovu	Richmond	06/Jun/16 31/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 856	0	36	0	36
Large Primary School	W/500239464/WS	NTANYEZULU PRIMARY SCHOOL	Stage 4: Design Documentation Stage 5: Works	Umzinyathi	Manga	13/Jun/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 015	0	0	0	0
Primary	W/500291551/WS	NTSONYANE PRIMARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	05/Dec/16 14/Dec/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 720	0	678	0	678
Primary	W/500245125/WS	OTIMATI PRIMARY SCHOOL	Stage 5: Works	iLembe	Maphumulo	30/Jun/16 24/Jan/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 388	0	558	0	558
Large Primary School	W/500245394/WS	OUTFALL PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	30/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	0	0	0
Primary	W/500234432/WS	NOMAGEJE PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Unzumbwe	21/Jun/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 435	0	0	0	0
Small Secondary School	W/500241277/WS	NWABI SECONDARY SCHOOL	Stage 4: Design Documentation	eThekweni	eThekweni	01/Apr/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 876	0	45	0	45
Small Secondary School	W/500311725/WS	NOMAQONI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	20/Dec/15 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 981	0	0	0	0
Small Primary School	W/500345058/WS	NOMASHAKA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Manga	20/Feb/16 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 937	0	66	0	66
Primary	W/500245754/WS	OZWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	30/Jun/16 25/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	0	0	0
Combined School	W/500334110/WS	PANO SECONDARY SCHOOL	Stage 6: Handover	Umzinyathi	Manga	23/Jun/16 05/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 977	0	30	0	30
Primary	W/500118857/WS	CUNGQWANA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	29/Jun/16 29/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Primary	W/500247197/WS	PETEZI PRIMARY SCHOOL	Stage 6: Handover	iLembe	Maphumulo	30/Jun/16 30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 102	0	398	0	398
Small Secondary School	W/500247493/WS	PHAMBELA PRIMARY SCHOOL	Stage 6: Handover	iLembe	Ndwebwe	22/Jun/16 24/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 515	0	69	0	69
Primary	W/500248233/WS	PHEMBUMUZI PRIMARY SCHOOL	Stage 4: Design Documentation Stage 7: Close out	Zululand	Nongoma	20/Jun/16 20/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	0	0	0	0
Primary	W/500108956/WS	ASIBAMBISANE PRIMARY SCHOOL	Stage 7: Close out	Umzinyathi	Nqutu	24/Jun/16 28/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 452	0	0	0	0
Secondary	W/500248973/WS	PHIWAMANDLA SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mubatuba	14/Jul/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 394	0	0	0	0
Large Primary School	W/500338032/WS	PHOWANE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Manga	03/Jun/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	600	0	49	0	49
Primary	W/500241462/WS	NYALAZI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umthlabuyaligana	02/Feb/17 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 854	0	0	0	0
Small Secondary School	W/500249824/WS	PHUMELELANI PRIMARY SCHOOL	Stage 4: Design Documentation	Uhukela	Inkosi Langalabalele	17/Jun/16 31/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 122	0	0	0	0
Small Primary School	I/50017173/WS	JKAKZA PRIMARY SCHOOL	Stage 6: Handover	Zululand	Uundi	24/Oct/15 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 770	0	132	0	132
Large Primary School	W/500239300/WS	NTANYANDLOVU PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Manga	13/Jun/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 037	0	35	0	35

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Small Secondary School	W/500241573/WS	NYANDA PRIMARY SCHOOL	Stage 7: Close out	Umgungundlovu	The Mauduzi	01/Apr/1631/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 797	0	92	0	92
Small Secondary School	W/500241869/WS	NYONI PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	01/Apr/1611/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 161	0	0	0	0
Small Secondary School	W/500241943/WS	NYONIVEZWE HIGH SCHOOL	Documentation Stage 6: Handover	Umzinyathi	Misiga	02/Jan/2125/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 329	0	418	0	418
Primary	W/500242128/WS	NZOBO PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	02/Jan/1704/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 635	0	437	0	437
Primary	W/500242387/WS	OBIVANE COMBINED SCHOOL	Stage 4: Design	Zululand	Abaqulusi	20/Nov/1730/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 450	0	0	0	0
Special School	C/500235579/SEN	NONGOMA INTERMEDIATE SCHOOL	Documentation Stage 4: Design	Zululand	Nongoma	01/Apr/1420/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	23 147	0	0	0	0
Primary	W/500242868/WS	OGADE PRIMARY SCHOOL	Documentation Stage 4: Design	Uthukela	Okhahamba	01/Apr/1630/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 178	0	0	0	0
Small Secondary School	W/500243349/WS	OKHALVENI PRIMARY SCHOOL	Documentation Stage 4: Design	Amajuba	Newcastle	20/Nov/1530/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	0	0	0
Small Secondary School	W/500243460/WS	OKHOMBE PRIMARY SCHOOL	Documentation Stage 6: Handover	Uthukela	Okhahamba	20/Nov/1525/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 019	0	35	0	35
Primary	W/500243534/WS	OKHUKHO PRIMARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	20/Nov/1506/Feb/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 980	0	0	0	0
Primary	W/500243867/WS	ONGOYE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mthorjaneni	01/Apr/1630/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 962	0	0	0	0
Primary	W/500243941/WS	ONINGENI PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	01/Feb/1708/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 395	0	44	0	44
Large Primary School	W/500244052/WS	OPHATHE PRIMARY SCHOOL	Stage 4: Design	Umzinyathi	Misiga	06/Mar/1730/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 486	0	0	0	0
Primary	W/500244348/WS	OPHUZANE PRIMARY SCHOOL	Documentation Stage 4: Design	Zululand	Abaqulusi	20/Nov/1530/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	0	165	0	165
Primary	W/500244868/WS	OSIZWENI PRIMARY SCHOOL	Documentation Stage 4: Design	iLembe	KwaDukuza	01/Apr/1630/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	0	0	0	0
Primary	W/500312687/WS	NTANDOYETHU PRIMARY SCHOOL	Documentation Stage 6: Handover	Umzinyathi	Umvoti	20/Nov/1518/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 536	0	415	0	415
Small Secondary School	W/500234654/UA	PRINCE NOMATYELA SECONDARY SCHOOL (NOMATYELA HP)	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	27/Dec/2130/Apr/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	19 777	0	0	0	0
Small Secondary School	W/500238918/WS	NTANDO PRIMARY SCHOOL	Stage 6: Handover	iLembe	Maphumulo	01/Apr/1601/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 526	0	43	0	43
Small Secondary School	W/500234876/WS	NOMBUSO SECONDARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	24/Jun/1619/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 893	0	381	0	381
Small Secondary School	W/500213887/WS	NOMDUMO PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMlalazi	20/Nov/1530/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 549	0	0	0	0
Small Secondary School	W/500235098/WS	NOMTSHILO PRIMARY SCHOOL	Documentation Stage 6: Handover	Uthukela	Okhahamba	20/Feb/1720/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 207	0	115	0	115
Combined School	W/500268904/WS	MEADOWSWEET COMBINED SCHOOL	Stage 6: Handover	Uthukela	Okhahamba	21/Sep/1631/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 205	0	99	0	99
Small Secondary School	W/500235248/WS	NOMZINTO HIGH SCHOOL	Stage 4: Design	Zululand	Nongoma	20/Nov/1530/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 452	0	0	0	0
Combined School	I/500245828/WS	PADDAFONTEIN C	Documentation Stage 6: Handover	Zululand	Abaqulusi	01/Apr/1630/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 500	0	122	0	122
Small Secondary School	W/500126281/WS	EBUHLEBEMUNDO PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Misiga	28/Sep/2330/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 184	0	678	0	678

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Small Secondary School	W/500126540/WS	ECANCANE HIGH SCHOOL	Stage 4: Design	Uthukela	Alfred Duma	20/Nov/15 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 642	0	0	0	0
Primary	W/500127502/WS	EGUJINI PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	23/Jun/16 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	162	0	162
Small Secondary School	W/500127613/WS	EHLANZENI INTERMEDIATE P SCHOOL	Stage 6: Handover	Umzinyathi	Umvoti	20/Nov/15 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 826	0	0	0	0
Small Secondary School	I/500201946/UA	MATHUNJWA SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	21/Jun/16 04/Mar/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	29 500	0	1 070	0	1 070
Small Secondary School	DB/500133126/WS	EKHOMBE PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	Nandla	20/Nov/16 25/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 087	0	0	0	0
Small Secondary School	W/500128020/WS	EKHOMBELA PRIMARY SCHOOL	Stage 6: Handover	Zululand	eDumbe	18/Feb/21 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 771	0	518	0	518
Primary	W/500238835/WS	NTABAMHLOPE PRIMARY SCHOOL	Stage 4: Design	Uthukela	Inkosi Langalibalele	13/Jun/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 837	0	0	0	0
Small Secondary School	W/500441188/WS	NTABAKAKHATHAZA PRIMARY SCHOOL	Stage 4: Design	eThekwini	eThekwini	13/Jun/16 31/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	600	0	0	0	0
Small Secondary School	W/500238317/WS	NSONGANSONGA PRIMARY SCHOOL	Stage 6: Handover	iLembe	Maghumulo	01/Apr/16 01/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 987	0	195	0	195
Primary	W/500238095/WS	NSIKAYEZWENI PRIMARY SCHOOL	Stage 4: Design	Zululand	Nongoma	13/Jun/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 905	0	0	0	0
Primary	W/500326657/WS	NSIKAYEMPILO PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	13/Jun/16 15/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 078	0	66	0	66
Primary	W/500441595/WS	NOUTSHINI PRIMARY SCHOOL	Stage 7: Close out	King Cetshwayo	uMhlatuze	13/Jun/16 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 296	0	0	0	0
Primary	W/500237577/WS	NQUNDU COMBINED SCHOOL	Stage 6: Handover	King Cetshwayo	Nandla	13/Jun/16 23/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 063	0	118	0	118
Secondary	W/500311244/WS	NOOBIZITHA HIGH SCHOOL	Stage 4: Design	Zululand	Nongoma	13/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	0	0	0
Small Secondary School	W/500237392/WS	NOOBANE PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	01/Apr/16 29/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 138	0	510	0	510
Primary	W/500237355/WS	NOIWANENI PRIMARY SCHOOL	Stage 4: Design	Umkhanyakude	Muhatuba	13/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	0	0	0	0
Secondary	W/500309468/WS	NOAMANA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nandla	13/Jun/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 985	0	122	0	122
Primary	W/500238911/WS	NOVIMBA PRIMARY SCHOOL	Stage 6: Handover	iLembe	Ntwedwe	13/Jun/16 01/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	107	0	107
Small Secondary School	W/500238652/WS	NOSITHA PRIMARY SCHOOL	Stage 4: Design	Ugu	Ray Nkonyeni	13/Jun/16 31/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	0	0	0	0
Small Secondary School	W/500238023/WS	NOQOMFELA PRIMARY SCHOOL	Stage 4: Design	eThekwini	eThekwini	13/Jun/16 03/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	0	0	0	0
Primary	W/500255228/WS	RHEBOKSPRUIT PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Okhahlamba	13/Jun/16 15/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 037	0	42	0	42
Small Secondary School	I/500326747/UA	MASISIZANE SPECIAL SCHOOL	Stage 1: Initiation/ Pre-feasibility	Harry Gwela	Umkhulu	01/Apr/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 117	0	0	0	0
Primary	W/500255041/WS	REICHENAU PRIMARY SCHOOL	Stage 4: Design	Harry Gwela	Dr Nkomoza Dlamini Zuma	01/Apr/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 450	0	0	0	0
Large Primary School	W/500255929/WS	RIVERDALE PRIMARY SCHOOL	Stage 4: Design	Uthukela	Inkosi Langalibalele	13/Jun/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	0	0	0
Primary	W/500401968/WS	ROCKY'S DRIFT PRIMARY SCHOOL	Stage 4: Design	Umgungundlovu	uMngeni	01/Apr/16 30/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 249	0	0	0	0

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Small Secondary School	W/500129352/WS	EKWAKHENI PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Mubatuba	18/Aug/23 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 626	0	624	0	624
Primary	W/500129870/WS	ELUDIMBI PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	27/Jan/22 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 514	0	397	0	397
Small Secondary School	W/500130018/WS	EMABHELENI PRIMARY SCHOOL	Stage 6: Handover	Ugu	Umzumbhe	14/Nov/19 30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 237	0	400	0	400
Primary	W/500130055/WS	EMACABAZINI PRIMARY SCHOOL	Stage 4: Design	Harry Gwala	Dr Nkomoana Dlamini Zuma	27/Jun/16 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 149	0	0	0	0
Small Secondary School	W/500130129/WS	EMACHUNWINI PRIMARY SCHOOL	Stage 4: Design	Umzinyathi	Manga	20/Nov/15 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 865	0	91	0	91
Small Secondary School	W/500130240/WS	EMADOLOBHENI PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Inkosi Langalibalele	23/Oct/20 30/Jun/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 314	0	381	0	381
Small Secondary School	W/500327561/WS	EMADULWINI PRIMARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	15/Aug/23 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	396	0	396
Small Secondary School	W/500256780/WS	RUTLAND INTERMEDIATE SCHOOL	Stage 4: Design	Amajuba	Damshauser	13/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	0	0	0
Primary	W/500256928/WS	SE YAVUDA PRIMARY SCHOOL	Stage 4: Design	Amajuba	Newcastle	13/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	0	0	0
Secondary	W/500257483/WS	SAKHESETHU COMBINED SCHOOL	Stage 4: Design	Zululand	Abaqulusi	13/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	0	0	0
Small Secondary School	W/500257449/WS	SAKHESETHU PRIMARY SCHOOL	Stage 4: Design	iLembe	Mandeni	01/Apr/16 28/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 500	0	0	0	0
Small Secondary School	W/500257520/WS	SAKHILE PRIMARY SCHOOL	Stage 4: Design	Uthukela	Inkosi Langalibalele	13/Jun/15 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 792	0	0	0	0
Primary	W/500257594/WS	SAKHISIZWE HIGH SCHOOL	Stage 4: Design	iLembe	Maphumulo	01/Apr/16 26/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 117	0	97	0	97
Small Secondary School	W/500257668/WS	SALEM PRIMARY SCHOOL	Stage 4: Design	Ugu	uMuziwabantu	01/Apr/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 983	0	0	0	0
Primary	W/500257816/WS	SAMPOFU INTERMEDIATE SCHOOL	Stage 4: Design	Umzinyathi	Manga	13/Jun/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	0	0	0
Small Secondary School	W/500259111/WS	SAWOTI PRIMARY SCHOOL	Stage 4: Design	Zululand	Ulundi	13/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	0	0	0
Primary	W/500259629/WS	SCOTTSFONTEIN PRIMARY SCHOOL	Stage 6: Handover	Ungungundlovu	Mpofana	01/Apr/16 09/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 692	0	543	0	543
Small Secondary School	W/500259989/WS	SEBENZANI PRIMARY SCHOOL	Stage 4: Design	Amajuba	Newcastle	13/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 162	0	0	0	0
Small Secondary School	W/500254079/WS	QUDENI COMBINED SCHOOL	Stage 4: Design	King Cetshwayo	Nandla	13/Jun/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 318	0	0	0	0
Primary	W/500253783/WS	QONQO PRIMARY SCHOOL	Stage 4: Design	Zululand	Nongoma	13/Jun/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	0	0	0	0
Small Secondary School	W/500321567/WS	SENZOKUHLE JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	13/Jun/16 18/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 221	0	128	0	128
Small Secondary School	W/500260369/WS	SENZOKUHLE J PRIMARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	28/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 952	0	405	0	405
Small Secondary School	W/500253154/WS	QHUBIMFUNDO PRIMARY SCHOOL	Stage 4: Design	Amajuba	Newcastle	13/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	0	0	0
Small Secondary School	W/500250049/WS	PHUNIZA PRIMARY SCHOOL	Stage 4: Design	Ugu	uMuziwabantu	01/Apr/16 31/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 331	0	0	0	0
Small Secondary School	W/500252969/WS	QHUBAKAHLE PRIMARY SCHOOL	Stage 6: Handover	iLembe	Ntvedwe	01/Apr/16 09/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 223	0	58	0	58

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Table Adjustment B5: Education
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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	W/5003432/WS	PHUZAMANZI PRIMARY SCHOOL	Stage 4: Design	Zululand	Abaqulusi	13/Jun/1630/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	0	0	0
Primary	W/500250231/WS	PHUZEMTHONJENI PRIMARY SCHOOL	Stage 4: Design	Umkhanyakude	Umkhanyayalingana	13/Jun/1630/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	0	0	0	0
Primary	W/500250675/WS	PISGAH PRIMARY SCHOOL	Documentation Stage 5: Works	Uthukela	Inkosi Langalibalele	13/Jun/1630/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 512	0	0	0	0
Primary	W/500252821/WS	QHOQHOZA PRIMARY SCHOOL	Stage 4: Design	Zululand	Nongoma	13/Jun/1630/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	0	0	0
Small Primary School	W/500250749/WS	PIVAAN COMBINE SCHOOL	Documentation Stage 4: Design	Zululand	eDumbe	13/Jun/1630/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 484	0	0	0	0
Secondary	W/500250897/WS	PONGOLA COMBINED SCHOOL	Stage 4: Design	Zululand	uPhongolo	13/Jun/1630/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 489	0	0	0	0
Small Secondary School	W/500251637/WS	PRINCE MNYAVIZA SECONDARY SCHOOL	Documentation Stage 6: Handover	Zululand	Nongoma	13/Jun/1618/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 276	0	150	0	150
Large Secondary School	W/500252451/WS	QEDIPHIKA PRIMARY SCHOOL	Stage 7: Close out	Umkhanyathi	Manga	01/Jan/1630/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 378	0	0	0	0
Secondary	W/500446220/WS	LUBHOKO COMP SECONDARY SCHOOL	Stage 5: Works	Umkhanyakude	Umkhanyayalingana	21/Sep/2330/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 466	0	587	0	587
Small Secondary School	W/500269582/WS	SIYACOTHOZA PRIMARY SCHOOL	Stage 6: Handover	iLembe	Maphumulo	13/Apr/1516/Apr/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 553	0	146	0	146
Small Secondary School	W/500188108/WS	LUCAS MEMORIAL PRIMARY SCHOOL	Stage 5: Works	Ugu	Umkhanyakude	03/Nov/2230/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 745	0	0	0	0
Primary	W/500441410/WS	QAMBOCKUHLE PRIMARY SCHOOL	Stage 4: Design	Zululand	Abaqulusi	13/Jun/1630/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 081	0	0	0	0
Primary	W/500188219/WS	LUDAKA PRIMARY SCHOOL	Documentation Stage 5: Works	Umkhanyakude	Jozini	13/Jun/1630/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 721	0	0	0	0
Small Secondary School	W/500188330/WS	LUGALI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Umgungundlovu	Impendle	13/Jun/1630/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 967	0	45	0	45
Small Secondary School	W/500188515/WS	LUQUWANA PRIMARY SCHOOL	Stage 4: Design	Zululand	eDumbe	14/Jun/1614/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	0	0	0
Primary	W/500188552/WS	LUKAZI PRIMARY SCHOOL	Documentation Stage 5: Works	Uthukela	Inkosi Langalibalele	07/Sep/2330/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 678	0	313	0	313
Small Secondary School	W/500442078/WS	SIYAKHULA SECONDARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umkhanyayalingana	21/Jan/1518/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 526	0	374	0	374
Primary	W/500188628/WS	LUNDINI PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Jozini	02/Nov/2330/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 541	0	0	0	0
Small Secondary School	W/500188848/WS	LUPHAPHE SECONDARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	22/Aug/1730/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 973	0	50	0	50
Primary	W/500188699/WS	M.L SULTAN COLENSO PRIMARY SCHOOL	Stage 5: Works	Umkhanyathi	Manga	24/Aug/2330/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 499	0	612	0	612
Primary	W/500170718/WS	JABULANI PRIMARY SCHOOL	Stage 5: Works	Umgungundlovu	uMngeni	24/Nov/2330/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 202	0	341	0	341
Small Secondary School	W/500228068/WS	NGILANDELA PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	uMlalazi	20/Nov/1531/Jul/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 822	0	680	0	680
Primary	DB500427905/WS	SAMARIA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Harry Gwela	Umkhanyakude	20/Apr/1730/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	400	0	400
Primary	W/500428980/WS	MOUNT HOREB JUNIOR SECONDARY SCHOOL	Stage 4: Design	Harry Gwela	Umkhanyakude	06/Jun/1626/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 252	0	0	0	0
Small Secondary School	W/500170644/WS	JABAVU PRIMARY SCHOOL	Documentation Stage 5: Works	Umkhanyathi	Manga	23/Aug/2330/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 300	0	443	0	443

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	W/50022823/WS	NGQLOTSHA PRIMARY SCHOOL	Stage 4: Design	Zululand	Nongoma	20/Nov/20 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	0	24	0	24
Small Primary School	C/500272986/ECD	SOMBONGANGANI PRIMARY SCHOOL	Stage 4: Design	Umgungundlovu	The Maunduzi	06/Jun/16 05/Apr/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	10 163	0	0	0	0
Primary	W/50041384/WS	J G ZUMA HIGH SCHOOL	Documentation Stage 6: Handover	eThekweni	eThekweni	02/Dec/19 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 659	0	130	0	130
Large Primary School	W/500190291/WS	MABULULWANA PRIMARY SCHOOL	Stage 7: Close out	Umnziyathi	Manga	01/Jun/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 763	0	0	0	0
Secondary	W/50026992/WS	SIYANDA SECONDARY SCHOOL	Stage 6: Handover	Umgungundlovu	The Maunduzi	09/Mar/15 23/Feb/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 016	0	0	0	0
Small Secondary School	W/50019084/WS	MACONGCO PRIMARY SCHOOL	Stage 5: Works	Umnziyathi	Umvoti	06/Sep/23 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 413	0	679	0	679
Primary	W/500410996/WS	NGOME PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	11/Apr/16 02/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 244	0	97	0	97
Large Secondary School	W/500191401/WS	MADUDULA SECONDARY SCHOOL	Stage 6: Handover	Umnziyathi	Manga	20/Jan/22 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 599	0	403	0	403
Primary	I/50016494/WS	INKOSENTSHA PRIMARY SCHOOL	Stage 6: Handover	Zululand	uPhongolo	01/Jun/16 05/Feb/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 846	0	568	0	568
Primary	I/50016987/WS	HLUSHWANA PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	06/Jun/16 30/Nov/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 116	0	372	0	372
Small Primary School	I/50044636/WS	GCINUXOLO PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	01/Apr/16 31/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 902	0	790	0	790
Primary	W/500228401/WS	NGONGOMA PRIMARY SCHOOL	Stage 5: Works	Zululand	Ulundi	02/Jan/17 01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 914	0	389	0	389
Primary	I/50024805/UA	Phelani P	Stage 2: Concept/ Feasibility	eThekweni	eThekweni	15/Nov/17 26/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	15 288	0	649	0	649
Small Secondary School	I/50012175/WS	DIKANA SECONDARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	01/Apr/16 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 631	0	51	0	51
Secondary	DB/50024878/WS	PHINDAVELE HIGH SCHOOL	Stage 5: Works	Ugu	Ray Nkonyeni	30/Apr/17 31/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 633	0	545	0	545
Primary	W/500228623/WS	NGOZA PRIMARY SCHOOL	Stage 4: Design	Zululand	Ulundi	02/Jan/17 21/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 957	0	0	0	0
Small Secondary School	W/50022867/WS	NGQAMZANA PRIMARY SCHOOL	Documentation Stage 7: Close out	King Cetshwayo	uMlalazi	24/Apr/23 13/Sep/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 043	0	81	0	81
Small Secondary School	W/500300514/WS	ZINQOBELE SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	06/Jun/16 17/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Primary	W/500320198/WS	QALINDELA PRIMARY SCHOOL	Stage 4: Design	Umnziyathi	Manga	13/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 254	0	0	0	0
Small Secondary School	W/500227698/WS	NSCQLOSI SECONDARY SCHOOL	Stage 4: Design	iLembe	Maphumulo	06/Jun/16 14/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 669	0	435	0	435
Primary	W/500170348/WS	IZINHLENDLENI PRIMARY SCHOOL	Documentation Stage 4: Design	Zululand	Abaqulusi	20/Nov/15 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 104	0	0	0	0
Small Primary School	W/500490324/WS	ITHUBALETHU PRIMARY SCHOOL	Documentation Stage 4: Design	Umnziyathi	Manga	11/May/16 30/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Secondary	I/500261146/UA	SHAKASKRAAL S	Documentation Stage 4: Design	iLembe	KwaDukuza	15/Nov/17 31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	76 700	0	0	0	0
Small Secondary School	W/500260628/WS	SESIYABONGA SECONDARY SCHOOL	Documentation Stage 4: Design	Anjuba	Newcastle	20/Feb/17 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 180	0	0	0	0
Small Secondary School	W/500237873/UA	NSETHENI PRIMARY SCHOOL	Documentation Stage 4: Design	Uthukela	Okhshamba	18/Sep/16 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 300	0	37	0	37

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Small Primary School	W/500275206/WS	ST BERNARDS JOLWAYO PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Manga	13/Jun/1618/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 510	0	115	0	115
Small Primary School	I/500343878/UA	MYENDANE PRIMARY SCHOOL	Stage 3: Design	Uthukela	Okhahlamba	06/Jun/1631/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	18 758	0	0	0	0
Secondary	W/500218744/WS	MSIVANE HIGH SCHOOL	Development Stage 4: Design	Umkhanyakude	Jozini	06/Jun/1623/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	0	87	0	87
Small Secondary School	W/500218892/WS	MTAKAYISE PRIMARY SCHOOL	Documentation Stage 6: Handover	Zululand	Nongoma	01/Jun/1622/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 953	0	177	0	177
Small Secondary School	W/500170129/WS	IWETANE PRIMARY SCHOOL	Stage 6: Handover	iLembe	KwaDukuza	21/Jun/2030/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 301	0	419	0	419
Small Secondary School	W/500260665/WS	SETHABE PRIMARY SCHOOL	Stage 4: Design	Ungungundlovu	Mkambathini	27/Jun/1630/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	0	0	0
Large Secondary School	W/500322233/WS	MTHALENI JUNIOR SECONDARY SCHOOL	Documentation Stage 4: Design	Umzinyathi	Manga	06/Jun/1615/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	0	0	0
Secondary	W/500251674/WS	PRINCE SILWANE SECONDARY SCHOOL	Documentation Stage 4: Design	Zululand	Nongoma	13/Jun/1630/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	0	0	0
Primary	W/500261331/WS	SHALOM PRIMARY SCHOOL	Documentation Stage 2: Concept/ Feasibility	Harry Gwala	Greater Kokstad	27/Jun/1631/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	0	0	0
Small Secondary School	W/500170089/WS	IWANGU PRIMARY SCHOOL	Stage 7: Close out	King Cetshwayo	Mthojanieni	13/Apr/2330/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	418	0	418
Small Secondary School	W/500261442/WS	SHAYABANTU SECONDARY SCHOOL	Stage 6: Handover	Ungungundlovu	The Maunduzi	27/Jun/1606/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	112	0	112
Secondary	W/500411484/WS	MTHAMBALALA SECONDARY SCHOOL	Stage 4: Design	Umkhanyakude	Jozini	06/Jun/2522/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	0	0	807	0	807
Small Secondary School	W/500414881/WS	SHAYAMOYA PRIMARY SCHOOL	Documentation Stage 4: Design	eThekweni	eThekweni	20/Nov/1530/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 409	0	0	0	0
Small Secondary School	W/500270028/WS	Siyangempumlelelo High School	Stage 6: Handover	Zululand	Ulundi	06/Apr/1515/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 261	0	926	0	926
Small Secondary School	W/500224479/WS	PRINCE NDABUKO HIGH SCHOOL	Stage 5: Works	Zululand	Nongoma	13/Jun/1630/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 500	0	432	0	432
Large Primary School	W/500261664/WS	SHEKELELA PRIMARY SCHOOL	Stage 4: Design	Umzinyathi	Nqutu	20/Feb/1630/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	0	0	0
Primary	W/500327598/WS	MTHANTI COMMERCIAL & TECHNICAL JUNIOR SECONDARY	Documentation Stage 6: Handover	Umkhanyakude	Jozini	10/Mar/1930/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 998	0	103	0	103
Primary	C/500262293/UA	Shonkwini P School	Stage 3: Design	Ugu	Umdoni	01/Apr/1630/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	64 408	0	0	0	0
Primary	W/500261738/WS	SHELEZA PRIMARY SCHOOL	Development Stage 6: Handover	Zululand	Nongoma	20/Nov/1631/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 771	0	48	0	48
Primary	W/500234964/WS	WEBBETOWN PRIMARY SCHOOL	Stage 4: Design	Harry Gwala	Ubuhlebezwe	06/Jun/1630/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 477	0	0	0	0
Small Secondary School	W/500219040/WS	MTHENDE SECONDARY SCHOOL	Documentation Stage 6: Handover	Uthukela	Okhahlamba	07/Nov/1630/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 302	0	82	0	82
Primary	W/500270063/WS	SIYAPHAKAMA SECONDARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	14/Jan/1518/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 461	0	407	0	407
Small Secondary School	W/500308654/WS	MTHIMUDE SECONDARY SCHOOL	Stage 6: Handover	Harry Gwala	Greater Kokstad	05/Jun/1630/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 510	0	49	0	49
Medium Secondary School	W/500323308/WS	THEMBUNYAWO SECONDARY SCHOOL	Stage 6: Handover	Umzinyathi	Nqutu	19/Nov/1522/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 405	0	350	0	350
Primary	W/500441743/WS	NGJUNGYANE PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Umhlabuyalingana	01/Apr/1631/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 650	0	579	0	579

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	C/500294816/UA	WATERLOO SECONDARY SCHOOL	Stage 4: Design Documentation	eThekweni	eThekweni	16/Mar/16 09/Nov/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	25 261	0	0	0	0
Secondary	ET/500240389/WS	THEO HLALANATHI SECONDARY SCHOOL	Stage 7: Close out	iLembe	Maphumulo	20/Mar/16 29/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 204	0	0	0	0
Small Primary School	W/500281829/WS	THETHANDABA PRIMARY SCHOOL	Stage 6: Handover	iLembe	Maphumulo	30/Mar/16 27/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 981	0	51	0	51
Primary	W/500309011/WS	SIYATHOKOZA PRIMARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	19/Mar/24 28/Oct/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 842	0	557	0	557
Primary	W/500446519/WS	SIYATHUTHUKA PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Mtubatuba	05/Jan/15 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 050	0	0	0	0
Small Secondary School	W/500270692/WS	SIYEPHU PRIMARY SCHOOL	Stage 6: Handover	Ugu	uMzizabantu	09/Feb/15 18/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 022	0	51	0	51
Small Secondary School	W/500262384/WS	THOLAKELE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	12/Apr/23 30/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 121	0	79	0	79
Small Secondary School	W/500267584/WS	SIPHWE SECONDARY SCHOOL	Stage 7: Close out	iLembe	Ndwebwe	12/Mar/17 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 108	0	0	0	0
Secondary	W/500342879/WS	SIZABONKE SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	11/Apr/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 255	0	0	0	0
Small Secondary School	W/500270877/WS	SIZAKALA PRIMARY SCHOOL	Stage 6: Handover	Zululand	eDumbe	20/Aug/14 18/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 620	0	67	0	67
Primary	W/500270840/WS	SIZAKAHLE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Zululand	eDumbe	13/Oct/14 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 106	0	0	0	0
Primary	W/500369024/WS	SINQUIMA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	11/May/17 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	0	0	0
Small Secondary School	W/500220298/WS	MTHWALUME PRIMARY SCHOOL	Stage 7: Close out	Ugu	Umdoni	15/Jun/16 31/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 125	0	402	0	402
Small Secondary School	W/500427942/WS	SINGISI COMP SECONDARY SCHOOL	Stage 7: Close out	Harry Gwala	Umkhathulu	17/Mar/17 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 782	0	75	0	75
Secondary	W/500165464/WS	INOLOMBANE JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Ugu	Umkhathulu	30/Jul/23 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 849	0	145	0	145
Primary	W/500219854/WS	MTSHAKELA SECONDARY SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	14/Jun/16 22/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 842	0	163	0	163
Small Secondary School	W/500220030/WS	NGUNJINI PRIMARY SCHOOL	Stage 6: Handover	Uhukela	Okhahamba	20/Nov/15 02/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 196	0	112	0	112
Secondary	W/500219891/WS	MTSHEKULA HIGH SCHOOL	Stage 5: Works	Zululand	uPhongolo	13/Jun/16 31/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 497	0	450	0	450
Primary	W/500325600/WS	NGUJOE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	02/Jan/17 16/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	0	0	0	0
Small Secondary School	W/500227513/WS	NSAKA PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	13/Jun/16 07/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 260	0	639	0	639
Small Secondary School	W/500220261/UA	MTWALUME PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umdoni	23/Feb/17 28/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 500	0	0	0	0
Small Secondary School	W/500227291/WS	NGANGAYIPHI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	13/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 470	0	0	0	0
Small Secondary School	W/500213789/WS	MUNTONOKUDLA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlatuze	14/Jun/15 31/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 450	0	480	0	480
Small Secondary School	W/500227108/WS	NEWTOWNVILLE PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Dr Nkomozi Dlamini Zuma	13/Jun/16 16/Mar/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 931	0	406	0	406
Small Primary School	W/500220779/WS	MUNYVANA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyathi	Nqutu	15/Jun/16 20/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 268	0	0	0	0

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Table Adjustment B5: Education
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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	W/500220890/WS	MUTHULWE PRIMARY SCHOOL	Stage 4: Design	Umkhanyakude	Jozini	16/Jun/16 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 275	0	0	0	0
Secondary	W/500143634/WS	EZINOQLENI JUNIOR SECONDARY SCHOOL	Stage 5: Works	Ugu	Ray Nkonyeni	13/Oct/23 30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 671	0	0	0	0
Primary	W/500249972/WS	PHUMUZUZULU PRIMARY SCHOOL	Stage 4: Design	eThekwni	eThekwni	21/Jun/16 28/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	0	0	0	0
Small Secondary School	W/500221112/WS	MUZOKHANYAYO SECONDARY SCHOOL	Documentation Design	Anajuba	Dannhauser	22/Jun/16 22/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 382	0	0	0	0
Primary	W/500496874/WS	NETHEZEKA PRIMARY SCHOOL	Stage 4: Design	Umkhanyakude	Umhlabyalingana	13/Jun/16 17/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 959	0	208	0	208
Primary	W/500303770/WS	SIZANOKULILE PRIMARY SCHOOL	Stage 4: Design	Anajuba	Newcastle	07/Jun/15 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 000	0	0	0	0
Small Secondary School	W/500221408/WS	MVINI PRIMARY SCHOOL	Documentation Design	eThekwni	eThekwni	21/Jun/16 31/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 992	0	45	0	45
Small Secondary School	W/500286585/WS	SINGANA PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	12/Mar/16 02/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 534	0	120	0	120
Small Secondary School	W/500228070/WS	NDUNGE PRIMARY SCHOOL	Stage 4: Design	Harry Gwela	Ubuhlebezwe	13/Jun/16 24/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 035	0	0	0	0
Secondary	W/500221038/WS	MUZIWENGOONDO SECONDARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	22/Jun/16 31/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 843	0	406	0	406
Primary	W/500225350/WS	NDLOKOLO PRIMARY SCHOOL	Stage 4: Design	Ungungundlovu	Mkambathini	06/Jun/16 24/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	0	0	0	0
Primary	W/500177378/WS	KRANSKLOOF PRIMARY SCHOOL	Stage 4: Design	eThekwni	eThekwni	13/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	0	0	0	0
Small Secondary School	I/500285778/UA	WESTON AGRICULTURAL	Stage 4: Design	Ungungundlovu	Mpofana	06/Jun/16 01/Oct/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	23 600	0	0	0	0
Small Secondary School	W/500413734/WS	SINENZIZO PRIMARY SCHOOL	Stage 4: Design	eThekwni	eThekwni	12/Mar/17 01/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	600	0	0	0	0
Small Secondary School	I/500286259/WS	WILLIAM BOOTH PRIMARY SCHOOL	Documentation Design	Zululand	Abaqulusi	06/Jun/16 30/Mar/27	Equitable Share	Education	2 758	0	607	0	607
Secondary	W/500326599/WS	NDUKENDE SECONDARY SCHOOL	Stage 6: Handover	iLembe	Maphumulo	13/Jun/16 31/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 211	0	183	0	183
Secondary	W/500323639/AU	SINENHLANHLA SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	iLembe	Maphumulo	23/Jun/23 10/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 144	0	0	0	0
Small Secondary School	W/500225589/WS	NDONDAKUSUKA SECONDARY SCHOOL	Stage 5: Works	iLembe	KwaDukuza	13/Jun/16 17/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 576	0	398	0	398
Small Secondary School	W/500225515/WS	NDLUYESILO SECONDARY SCHOOL	Stage 5: Works	King Cetshwayo	uMlalazi	13/Jun/16 13/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 083	0	668	0	668
Small Secondary School	W/500271802/WS	SIZWELABANTU PRIMARY SCHOOL	Stage 4: Design	Zululand	Nongoma	26/Jun/15 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 178	0	581	0	581
Primary	W/500229807/WS	NHLAMBANYATHI JUNIOR SECONDARY SCHOOL	Documentation Design	Umkhanyakude	Umhlabyalingana	20/Feb/17 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 363	0	0	0	0
Small Secondary School	W/500229844/WS	NHLANGAKAZI PRIMARY SCHOOL	Documentation Design	iLembe	Ndwedwe	01/Mar/20 03/Oct/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 979	0	69	0	69
Small Secondary School	W/500272468/UA	SOBANTU SECONDARY SCHOOL	Stage 4: Design	Ungungundlovu	The Mauduzi	05/Mar/25 01/Sep/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	22 255	0	0	0	0
Secondary	W/50027542/WS	SOGADUZELA SECONDARY SCHOOL	Documentation Design	Zululand	eDumbe	18/Aug/14 18/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 357	0	55	0	55
Small Secondary School	W/500273837/WS	SONTSHENGE PRIMARY SCHOOL	Stage 6: Handover	iLembe	Ndwedwe	14/Jul/14 01/Aug/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 265	0	397	0	397

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Secondary	W/500146631/WS	GABIGABI SECONDARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	16/Sep/14 23/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Primary	W/500220000/WS	MZIKI PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Jozini	22/Jun/16 31/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 270	0	442	0	442
Primary	W/500129611/WS	ELANGABINI PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	21/Jun/16 29/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Primary	W/500126059/WS	EBENDLE PRIMARY SCHOOL	Documentation Stage 1: Initiation/ Pre-feasibility	iLembe	Mandeni	06/Jun/16 20/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Primary	W/500262459/WS	THOLATHEMBA PRIMARY SCHOOL	Stage 7: Close out	Zululand	Abaqulusi	01/Apr/23 30/Sep/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 255	0	0	0	0
Small Secondary School	W/500261775/WS	SHEMBE PRIMARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	01/Apr/19 11/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 524	0	57	0	57
Secondary	W/500261849/WS	SHENGEZA SECONDARY SCHOOL	Stage 4: Design	Umkhanyakude	Umhlabuyalingana	02/Mar/17 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	0	0	0	0
Secondary	W/500185925/WS	LENGOLA SECONDARY SCHOOL	Stage 4: Design	Amajuba	Damshauser	29/Jan/16 29/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	0	0	0
Secondary	W/500225034/WS	NDIMANDE SECONDARY SCHOOL	Documentation Stage 4: Design	Umkhanyakude	Mubatuba	13/Jun/16 17/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 634	0	0	0	0
Small Secondary School	W/500262182/WS	SHYANE PRIMARY SCHOOL	Documentation Stage 7: Close out	Umnziyathi	Manga	20/Mar/23 30/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 714	0	0	0	0
Small Secondary School	W/500224812/WS	NDEMA PRIMARY SCHOOL	Stage 4: Design	Zululand	Nongoma	13/Jun/16 24/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 702	0	0	0	0
Primary	W/500113163/WS	BUHLERBENTUTHUKO PRIMARY SCHOOL	Stage 4: Design	Amajuba	Newcastle	06/Jun/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	0	0	0
Small Secondary School	W/500224590/WS	NDAMKANE HIGH SCHOOL	Documentation Stage 6: Handover	Umkhanyakude	Umhlabuyalingana	13/Jun/16 11/May/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 863	0	205	0	205
Primary	W/500139607/WS	EMOLWENI PRIMARY SCHOOL	Stage 7: Close out	eThekweni	eThekweni	29/Jan/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 173	0	0	0	0
Secondary	W/500208125/WS	MEVAMHLOPHE HIGH SCHOOL	Stage 2: Concept/ Feasibility	King Cethwayo	uMhlatuze	06/Jun/16 01/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	0	0	0
Primary	I/500264735/WS	SIHLENGENI COMBINED SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	01/Apr/16 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 000	0	438	0	438
Primary	W/500262626/WS	SIBANISAKHE SECONDARY SCHOOL	Stage 4: Design	Zululand	Ulundi	01/Feb/17 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 526	0	0	0	0
Small Secondary School	W/500214193/WS	MNYAYIZA PRIMARY SCHOOL	Stage 4: Design	Umkhanyakude	Umhlabuyalingana	06/Jun/16 05/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	0	0	0	0
Small Secondary School	W/500214341/WS	MOMBENI PRIMARY SCHOOL	Documentation Stage 5: Works	King Cethwayo	uMlalazi	03/Mar/16 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 848	0	357	0	357
Secondary	W/500229955/WS	NHLANLAYETHU SECONDARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	20/Nov/15 03/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 691	0	153	0	153
Small Secondary School	W/500229992/WS	NHLANHLENI SENIOR PRIMARY SCHOOL	Stage 4: Design	Ungungundlovu	uMngeni	01/Apr/16 13/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	0	0	0	0
Large Primary School	W/500230140/WS	NHLAZATISHE PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	20/Nov/16 07/Feb/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 913	0	117	0	117
Primary	W/500287564/WS	UMGODI PRIMARY SCHOOL	Stage 6: Handover	Harry Gwela	Ubuhebeze	06/Jun/16 15/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 238	0	386	0	386
Small Secondary School	W/500224368/WS	NDABEZITHA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Zululand	eDumbe	13/Jun/16 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	0	0	0	0
Small Secondary School	W/500215044/WS	MORESON PRIMARY SCHOOL	Stage 4: Design	Zululand	uPhongolo	06/Jun/16 01/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	0	0	0	0

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	W/500215081/WS	MORNING STAR PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Uthukela	06/Jun/15 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 199	0	410	0	410
Primary	W/500215229/WS	MOSES ZIKHALI SECONDARY SCHOOL	Stage 5: Works	Umkhanyakude	Umkhanyakude	06/Jun/16 10/Jan/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 756	0	0	0	0
Large Primary School	W/500215599/WS	MOUNTAIN VIEW PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Inkosi Langalibalele	06/Jun/16 31/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 791	0	288	0	288
Small Secondary School	W/500492544/WS	NHLOKWANE SECONDARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	20/Mar/16 19/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 152	0	0	0	0
Secondary	W/500427869/WS	RIETVEL SECONDARY SCHOOL	Stage 6: Handover	Harry Gwela	Ubuhebezwe	06/Jun/16 15/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 676	0	505	0	505
Secondary	W/500241053/WS	NTWASHAHOBO HIGH SCHOOL	Stage 6: Handover	Harry Gwela	Dr Nkcaszana Dlamini Zuma	06/Jun/16 15/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	104	0	104
Primary	W/500262663/WS	SIBANISETHU PRIMARY SCHOOL	Stage 6: Handover	iLembe	Maphumulo	01/Apr/19 23/Feb/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 949	0	33	0	33
Small Secondary School	W/500334332/WS	SILOKOZA SECONDARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	12/Mar/15 08/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 200	0	49	0	49
Secondary	W/500427239/WS	NGQUMARENI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Harry Gwela	Umkhikhulu	01/Apr/16 16/Feb/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 936	0	312	0	312
Combined School	DB/500426721/WS	MFULAMHLE JUNIOR COMBINED SCHOOL	Stage 5: Works	Harry Gwela	Umkhikhulu	06/Jun/16 31/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 691	0	651	0	651
Small Primary School	W/500262999/WS	SIBUYANGANKOMO PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	01/Feb/17 28/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 184	0	97	0	97
Primary	W/500231028/WS	NAKAZANA PRIMARY SCHOOL	Stage 7: Close out	Umkhanyakude	Jozini	02/Mar/23 23/Sep/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 854	0	49	0	49
Primary	W/500179191/WS	KWADLADLA PRIMARY SCHOOL	Stage 1: feasibility/Initiation/Pre-Design	Harry Gwela	Ubuhebezwe	06/Jun/16 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Small Secondary School	W/500216154/WS	MPEMBENI PRIMARY SCHOOL	Stage 4: Design	Zululand	Abaqulusi	06/Jun/16 01/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	0	0	0	0
Small Secondary School	W/500231213/WS	NJOMELWANE PRIMARY SCHOOL	Stage 4: Design	Zululand	Ulundi	20/Mar/16 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 136	0	0	0	0
Small Secondary School	W/500303215/WS	UZWANO SECONDARY SCHOOL	Stage 6: Handover	Zululand	eDumbe	06/Mar/15 02/Nov/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 787	0	118	0	118
Secondary	W/500263773/WS	SIBUYILE SECONDARY SCHOOL	Stage 7: Close out	Ugu	Uzumbhe	01/Apr/16 31/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 570	0	188	0	188
Small Secondary School	W/500263847/WS	SICELOKHULE HIGH SCHOOL	Stage 4: Design	Uthukela	Alfred Duma	20/Nov/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 917	0	0	0	0
Primary	ET/500263995/WS	SIDIVA PRIMARY SCHOOL	Documentation Stage 5: Works	eThekwin	eThekwin	01/Apr/16 26/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 851	0	624	0	624
Primary	W/500283716/WS	THUSANE PRIMARY SCHOOL	Stage 4: Design	Umkhanyakude	Big Five Habbisa	10/Apr/23 30/Oct/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 977	0	78	0	78
Small Secondary School	W/500290988/WS	VAVULE PRIMARY SCHOOL	Documentation Stage 5: Works	Umkhanyathi	Umvoti	11/Nov/15 06/Apr/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 868	0	389	0	389
Small Secondary School	W/500264143/WS	SIDUNGE PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	uMgeni	01/Apr/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 403	0	36	0	36
Primary	W/500264478/WS	SIGDISABATHEMBU PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Okhahlamba	20/Nov/16 28/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 634	0	51	0	51
Large Primary School	W/500291003/WS	VEGKOP PRIMARY SCHOOL	Stage 4: Design	Umkhanyathi	Endumeni	20/Feb/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 427	0	0	0	0
Primary	W/500264587/WS	SIGUBUDU PRIMARY SCHOOL	Documentation Stage 6: Handover	Zululand	Abaqulusi	01/Feb/17 28/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 251	0	101	0	101

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	W/500152440/WS	GUDLINTABA PRIMARY SCHOOL	Stage 4: Design	Harry Gwala	Umzimkhulu	01/Apr/16 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 471	0	0	0	0
Small Secondary School	W/500170015/WS	IVUNGU HIGH SCHOOL	Stage 5: Works	Zululand	Abaqulusi	30/Oct/23 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 635	0	313	0	313
Small Secondary School	W/500264618/WS	SHILE SECONDARY SCHOOL	Stage 4: Design	Ugu	Umzumbhe	01/Apr/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 010	0	0	0	0
Large Primary School	W/500216450/WS	MPHAZIMA PRIMARY SCHOOL	Stage 7: Close out	Umzimnyathi	Nqutu	06/Jun/16 01/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 591	0	0	0	0
Combined School	W/500224072/WS	NDA BAMBI COMBINED SCHOOL	Stage 4: Design	eThekweni	eThekweni	13/Jun/16 17/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 555	0	66	0	66
Small Secondary School	W/500291338/WS	VELANKOSI P	Stage 4: Design	Zululand	Abaqulusi	11/Mar/23 11/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 957	0	52	0	52
Secondary	W/500441262/WS	IT-SHELENCWADI PRIMARY SCHOOL	Stage 4: Design	iLembe	KwaDukuza	20/Nov/15 11/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Primary	W/500424688/WS	EGUGWINI JUNIOR PRIMARY SCHOOL	Stage 4: Design	Harry Gwala	Umzimkhulu	01/Apr/16 30/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 833	0	0	0	0
Primary	W/500231805/WS	THANDULWAZI SECONDARY SCHOOL (NKAWU S)	Stage 6: Handover	Zululand	Nongoma	22/Jun/16 23/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 388	0	412	0	412
Large Primary School	W/500216635/WS	MPHONDI PRIMARY SCHOOL	Stage 4: Design	Ugu	Nqutu	06/Jun/16 30/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	0	0	0	0
Small Secondary School	W/500264772/WS	SIKANISWENI SECONDARY SCHOOL	Stage 6: Handover	Ugu	Umzumbhe	20/Nov/16 28/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 776	0	55	0	55
Primary	W/500207200/WS	MEHLOMNYAMA PRIMARY SCHOOL	Stage 7: Close out	Harry Gwala	Ubuhebezebe	01/Apr/16 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 631	0	73	0	73
Primary	W/500231509/WS	NKAMELWANE PRIMARY SCHOOL	Stage 4: Design	Zululand	Ulundi	22/Jun/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 854	0	86	0	86
Combined School	W/500264846/WS	SIKHANYISELENI COMBINED SCHOOL	Stage 4: Design	Zululand	Abaqulusi	01/Feb/17 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 683	0	0	0	0
Small Secondary School	W/500216748/WS	MPIKAYIZEKANYE SECONDARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	06/Nov/15 15/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 082	0	46	0	46
Small Secondary School	W/500414474/UA	MEHLWANE PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMlalazi	18/Jun/21 31/Aug/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	25 254	0	0	0	0
Primary	W/500231324/WS	NKABANE PRIMARY SCHOOL	Stage 5: Works	Zululand	Nongoma	22/Jun/16 01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 827	0	560	0	560
Small Secondary School	W/500207385/WS	MELOKUHLE SECONDARY SCHOOL	Stage 7: Close out	Umzimnyathi	Nqutu	02/Feb/15 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 207	0	0	0	0
Small Secondary School	W/500292189/WS	VIKINDALA INTERMEDIATE SCHOOL	Stage 6: Handover	Umzimnyathi	Umvoti	01/Feb/16 03/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 393	0	72	0	72
Small Secondary School	W/500265031/WS	SIKHUKHUKHU PRIMARY SCHOOL	Stage 7: Close out	Umgungundlovu	uMngeni	01/Jan/16 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 601	0	0	0	0
Small Secondary School	W/500216931/WS	MPOFANA PRIMARY SCHOOL	Stage 5: Works	Umgungundlovu	Richmond	06/Jun/16 30/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 265	0	563	0	563
Primary	W/500309394/WS	INKOSI GODLUMKHONTO PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	17/Feb/21 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 267	0	400	0	400
Small Secondary School	W/500207651/UA	MENZI HIGH SCHOOL	Stage 5: Works	eThekweni	eThekweni	20/Jun/22 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	67 695	0	0	0	0
Combined School	W/500304621/WS	SIKHULILE COMBINED SCHOOL	Stage 4: Design	Zululand	Abaqulusi	01/Mar/17 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	0	0	0
Small Primary School	W/500217190/WS	MPOMPOLWANA PRIMARY SCHOOL	Stage 4: Design	Umzimnyathi	Manga	06/Jun/16 30/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	0	13	0	13

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Secondary	W/50016054/WS	IMBILANE HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility Stage 6: Handover	Zululand	Ulundi	06/Jun/16 17/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Small Primary School	W/500239226/WS	VIKINDUKU PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	17/Nov/15 18/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 002	0	44	0	44
Secondary	W/500101713/WS	AMAKHWATHA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility Stage 7: Close out	Zululand	eDumbe	06/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 276	0	0	0	0
Small Secondary School	W/500207718/WS	MENZIWA PRIMARY SCHOOL	Stage 7: Close out	Ungungundlovu	Richmond	01/Apr/16 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 299	0	34	0	34
Secondary	W/500188859/WS	LUSHABA SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility Stage 6: Handover	King Cetshwayo	Mthorjaneni	13/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Secondary	W/500309841/WS	KHANYISELIZWE SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility Stage 6: Handover	King Cetshwayo	uMkhathuze	06/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Small Secondary School	W/500262892/WS	VRYSTAAT PRIMARY SCHOOL	Stage 6: Handover	Ungungundlovu	Mpotlana	14/Mar/16 10/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 751	0	438	0	438
Primary	W/500140415/WS	ESIGWACENI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility Stage 6: Handover	King Cetshwayo	Mkolozi	06/Jun/16 20/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Primary	W/500207755/WS	MEPHO PRIMARY SCHOOL	Stage 6: Handover	iLembe	Ndwedwe	27/Jan/21 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 236	0	76	0	76
Small Secondary School	W/500239299/WS	VUKA PRIMARY SCHOOL	Stage 4: Design Documentation Stage 6: Handover	Ungungundlovu	uMshwathi	11/Mar/17 14/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 500	0	0	0	0
Primary	W/500206089/WS	METZELFONTEIN COMBINED SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	25/Nov/17 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	73	0	73
Secondary	W/50029040/WS	VUKANIMAZULU SECONDARY SCHOOL	Stage 5: Works	Zululand	uPhongolo	11/May/17 30/Jun/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 513	0	450	0	450
Small Secondary School	W/500217819/WS	MOEDI SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	06/Jun/16 29/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	0	0	0	0
Secondary	W/500217856/WS	MOHAKAMA SECONDARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	06/Jun/16 16/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 371	0	0	0	0
Secondary	W/500286861/WS	UMBANGO SECONDARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	13/Jun/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 463	0	0	0	0
Small Secondary School	DB/500217930/UA	MQHAWE SECONDARY SCHOOL	Stage 4: Design Documentation	eThekweni	eThekweni	06/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	30 209	0	3 357	0	3 357
Small Secondary School	W/500208162/WS	MEYAMA SECONDARY SCHOOL	Stage 3: Design Development Stage 6: Handover	Zululand	Nongoma	20/Nov/15 14/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 527	0	0	0	0
Secondary	W/500218004/WS	MCINISENI SECONDARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	06/Jun/16 10/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 353	0	99	0	99
Primary	W/500335109/WS	VUKUZAME PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility Stage 6: Handover	Zululand	eDumbe	11/May/17 14/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	117	0	117
Primary	I/500266982/WS	SIPHALAZA PRIMARY SCHOOL	Stage 6: Handover	Zululand	eDumbe	20/Oct/15 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 411	0	537	0	537
Small Secondary School	W/500323824/WS	MQUNGEBE SECONDARY SCHOOL	Stage 7: Close out	iLembe	Maphumulo	06/Jun/16 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 233	0	419	0	419
Small Secondary School	W/500218078/WS	MQWABE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	06/Jun/15 01/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 923	0	0	0	0
Combined School	C/500239056/SDS	NSIKAYEZW E COMBINED SCHOOL	Stage 2: Concept/ Feasibility Stage 6: Handover	Uthukela	Alfred Duma	06/Jun/25 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 074	0	445	0	445
Small Secondary School	W/500310800/WS	VULAKWENILE JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umtshabuyalingana	06/Mar/19 24/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 200	0	90	0	90
Primary	W/500218300/WS	MSENTELU PRIMARY SCHOOL	Stage 5: Works	Zululand	Nongoma	06/Jun/16 30/Apr/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 711	0	552	0	552

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Large Primary School	W/500312650/WS	NCULWANE PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Umvoti	20/Nov/15 18/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 800	0	414	0	414
Secondary	W/500218337/WS	MSHANELOWESIZWE SECONDARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	06/Jun/16 08/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 026	0	399	0	399
Primary	W/500208310/ECD	MFAKUBHEKA PRIMARY SCHOOL	Stage 6: Handover	Unkhanyakude	Umthlabuyaligana	20/Feb/17 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 832	0	0	0	0
Primary	W/500156547/WS	HLATHIKHULU PRIMARY SCHOOL	Stage 4: Design	Ungungundlovu	uMshwathi	06/Jun/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 118	0	0	0	0
Small Secondary School	W/500208347/WS	MFANAVENDELELA PRIMARY SCHOOL	Documentation Stage 4: Design	Zululand	Ulundi	14/May/23 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	0	0	0	0
Small Secondary School	W/500168758/WS	ITSHELOPHE PRIMARY SCHOOL	Documentation Stage 5: Works	Ugu	Unzumbhe	10/Oct/23 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 202	0	930	0	930
Primary	W/500208569/WS	MEENI PRIMARY SCHOOL	Stage 4: Design	Zululand	eDumbe	20/Nov/17 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	0	0	0	0
Small Secondary School	W/500284715/WS	TROUTWATERS PRIMARY SCHOOL	Documentation Stage 4: Design	Harry Gwela	Greater Kokstad	30/Mar/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 196	0	0	0	0
Small Secondary School	W/500168719/UA	ITHWELLENYE PRIMARY SCHOOL	Documentation Stage 6: Handover	eThekweni	eThekweni	10/Jul/20 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	22 486	0	0	0	0
Primary	W/500223887/WS	NCOTSHANE SENIOR PRIMARY SCHOOL	Stage 7: Close out	Zululand	uPhongolo	13/Apr/23 11/Sep/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 957	0	0	0	0
Secondary	W/500239854/WS	VUMELANI PRIMARY SCHOOL	Stage 4: Design	Amajuba	Newcastle	06/Mar/17 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 074	0	0	0	0
Primary	W/500294039/WS	VUMUTHANDO PRIMARY SCHOOL	Documentation Stage 4: Design	Ungungundlovu	uMshwathi	12/Mar/17 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 433	0	0	0	0
Primary	W/500223813/WS	NOIMANI HIGH SCHOOL	Documentation Stage 4: Design	Harry Gwela	Ubuhlebezwe	13/Jun/16 17/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	0	0	0	0
Small Secondary School	W/500285048/WS	TSHEKHULU PRIMARY SCHOOL	Documentation Stage 4: Design	Zululand	Nongoma	19/Nov/15 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	861	0	0	0	0
Secondary	W/500218598/WS	MSIMBU SECONDARY SCHOOL	Documentation Stage 4: Design	Umzinyathi	Nqutu	06/Jun/16 13/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 143	0	0	0	0
Primary	DB500208014/WS	MERTOUN PRIMARY SCHOOL	Documentation Stage 5: Works	Umzinyathi	Manga	15/Feb/16 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 993	0	669	0	669
Small Secondary School	W/500285085/WS	TSHELABANTU INTERMEDIATE SCHOOL	Stage 7: Close out	iLembe	KwaDukuza	25/Mar/16 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 625	0	0	0	0
Small Secondary School	W/500226828/WS	NCIBIDWANE PRIMARY SCHOOL	Stage 4: Design	Uthukela	Inkosi Langalibalele	13/Jun/16 08/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 587	0	0	0	0
Small Secondary School	W/500342213/WS	NCEKUYA PRIMARY SCHOOL	Documentation Stage 5: Works	King Cetshwayo	uMlazi	13/Jun/16 25/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 905	0	779	0	779
Combined School	DB500186295/WS	LEWIS COMBINED SCHOOL	Stage 6: Handover	Umzinyathi	Manga	24/Feb/14 31/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 511	0	414	0	414
Special School	I/500275428/SEN	ST CHRISTOPHERS SPECIAL SCHOOL	Stage 4: Design	iLembe	KwaDukuza	06/Jun/16 31/Mar/28	Education Infrastructure Grant	Programme 4 - Public Special School Education	60 024	0	1 195	0	1 195
Secondary	W/500154808/WS	HERMANNBURG SECONDARY SCHOOL	Documentation Stage 6: Handover	Umzinyathi	Umvoti	01/Feb/17 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	113	0	113
Primary	W/500197878/WS	Sizana Combined	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	22/Jun/16 31/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 951	0	0	0	0
Primary	W/500119547/WS	DALTON PRIMARY SCHOOL	Stage 6: Handover	Ungungundlovu	uMshwathi	03/Jun/17 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 150	0	129	0	129
Primary	W/500138758/WS	ESHANE PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Umvoti	10/Feb/16 15/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	44	0	44

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Small Primary School	W/500295112/WS	WEIA PRIMARY SCHOOL	Stage 4: Design Documentation out	Zululand	Nongoma	12/Nov/15 12/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 803	0	0	0	0
Primary	W/500222740/WS	MZWENDABA PRIMARY SCHOOL	Stage 7: Close out	Harry Gwela	Dr Nkosazana Dlamini Zuma	13/Jun/16 31/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 469	0	0	0	0
Small Primary School	W/500296287/WS	WELENI PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	06/Nov/15 04/Aug/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 289	0	33	0	33
Small Secondary School	W/500222629/WS	MZUKELA PRIMARY SCHOOL	Stage 6: Handover	Ugu	uMuziwabantu	13/Jun/16 18/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 088	0	400	0	400
Primary	W/500286973/WS	UBUMBANO PRIMARY SCHOOL	Stage 7: Close out	Zululand	Nongoma	14/Oct/14 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 854	0	0	0	0
Primary	W/500285198/WS	TSHENDLOVU PRIMARY SCHOOL	Stage 7: Close out	Zululand	Ulundi	17/May/17 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 855	0	36	0	36
Primary	W/500285233/WS	TSHENLOKWAZI PRIMARY SCHOOL	Stage 4: Design Documentation out	Zululand	Ulundi	17/May/17 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 500	0	0	0	0
Small Secondary School	W/500285344/WS	TSHUTSHUTSHU SECONDARY SCHOOL	Stage 6: Handover	iLembe	Maphumulo	11/Mar/17 29/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 534	0	99	0	99
Primary	W/500286232/WS	UGEDLA PRIMARY SCHOOL	Stage 4: Design Documentation out	Zululand	Nongoma	12/Jan/15 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	0	0	0
Small Secondary School	W/500285529/WS	TWASANA PRIMARY SCHOOL	Stage 5: Works	Zululand	Ulundi	13/Apr/23 01/Apr/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 768	0	419	0	419
Small Secondary School	W/500286343/WS	UKHAHLAMBA SECONDARY SCHOOL	Stage 6: Handover	Uthukela	Okhahlamba	05/May/14 18/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 818	0	85	0	85
Primary	W/500286677/WS	UBIZO PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	uMhlatuze	11/Mar/17 20/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 373	0	477	0	477
Small Primary School	W/500286750/WS	LULUNDI PRIMARY SCHOOL	Stage 4: Design Documentation out	Zululand	Ulundi	11/May/17 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	0	0	0
Medium Secondary School	W/500287120/WS	UMBONJE SECONDARY SCHOOL	Stage 7: Close out	Umkhanyathi	Manga	15/Nov/15 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 086	0	0	0	0
Small Secondary School	W/500287231/WS	UMFOLOZI PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Mubatuba	11/Mar/17 03/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 204	0	166	0	166
Small Secondary School	W/500287527/WS	UMGNAMA COMBINED SCHOOL	Stage 4: Design Documentation out	Zululand	uPhongolo	11/Mar/17 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 423	0	0	0	0
Small Secondary School	W/500227755/WS	CONGO SECONDARY SCHOOL	Stage 5: Works	Ungungundlovu	Richmond	17/Oct/17 30/Dec/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 618	0	0	0	0
Large Primary School	W/500287934/WS	UMKHATHINI PRIMARY SCHOOL	Stage 4: Design Documentation out	Umkhanyathi	Umvoti	20/Feb/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 806	0	0	0	0
Primary	W/500288193/WS	UMLAMBOZANA PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	02/Mar/19 11/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 944	0	123	0	123
Primary	W/500288559/WS	UMSILINGA PRIMARY SCHOOL	Stage 6: Handover	Ungungundlovu	The Msunduzi	04/Mar/17 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	113	0	113
Small Secondary School	W/500288081/WS	UMTHENTE HIGH SCHOOL	Stage 7: Close out	eThekweni	eThekweni	11/Mar/17 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 506	0	0	0	0
Primary	W/500289229/WS	UMTHUNZI PRIMARY SCHOOL	Stage 6: Handover	eThekweni	eThekweni	04/Mar/17 31/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 140	0	47	0	47
Primary	W/500289268/WS	UMVOLOZI PRIMARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	11/Jan/17 07/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 389	0	49	0	49
Small Secondary School	W/500289340/WS	UMVOZANE PRIMARY SCHOOL	Stage 7: Close out	iLembe	Maphumulo	02/Mar/17 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 060	0	66	0	66
Small Secondary School	W/500306397/WS	UMZAMO PRIMARY SCHOOL	Stage 4: Design Documentation out	eThekweni	eThekweni	14/Mar/17 26/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 500	0	0	0	0

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	W/500106449/WS	BAYABONGA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	11/May/16 01/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	0	0	0
Primary	W/5001186702/WS	LINDELANI PRIMARY SCHOOL	Stage 4: Design Documentation	eThekweni	eThekweni	08/Oct/13 01/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	0	0	0
Primary	DB/500223369/ECED	NCAKUBANA PRIMARY SCHOOL	Stage 3: Design Development	Harry Gwela	Dr Nkosazana Dlamini Zuma	30/Apr/17 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 736	0	0	0	0
Primary	W/500440968/WS	EMPUMELELENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	15/Feb/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 190	0	0	0	0
Primary	W/500335163/WS	MFUSHANE PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Umvoti	25/Nov/17 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 776	0	32	0	32
Primary	W/500208939/WS	MGABHANYONGO PRIMARY SCHOOL	Stage 5: Works	Zululand	Nongoma	15/Nov/23 31/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 400	0	0	0	0
Secondary	DB/500232545/WS	NKOSANA HIGH SCHOOL	Stage 6: Handover	Umkhanyakude	Mubatuba	29/Jan/16 29/Oct/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 752	0	73	0	73
Primary	W/500208902/WS	MGABADELI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	20/Feb/17 30/Jan/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 389	0	322	0	322
Secondary	I/500224331/WS	NDABEZIPHEZULU SECONDARY SCHOOL	Stage 6: Handover	Umkhanyakude	Mubatuba	01/Apr/16 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 080	0	196	0	196
Small Secondary School	W/500239028/WS	UPPER UMVOTI COMBINED SCHOOL	Stage 6: Handover	Umzinyathi	Umvoti	11/Nov/15 07/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 084	0	418	0	418
Primary	W/500209050/WS	MGAMULE SECONDARY SCHOOL	Stage 7: Close out	Harry Gwela	Ubuhebezebe	01/Apr/16 31/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 529	0	49	0	49
Primary	W/500231178/WS	NUJO PRIMARY SCHOOL	Stage 2: Concept Feasibility	Umkhanyakude	Mubatuba	29/Jan/16 21/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	0	0	0
Secondary	W/500290255/WS	LUWEOWE SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	01/Apr/17 29/Nov/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 968	0	355	0	355
Secondary	W/500179524/WS	KWAGIBA HIGH SCHOOL	Stage 1: feasibility Initiation/ Pre-Design	Umkhanyakude	Big Five Habbisa	11/May/16 10/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Small Secondary School	W/500290378/WS	USIZOLWETHU PRIMARY SCHOOL	Stage 4: Design Documentation	Uhukela	Inkosi Langalibalele	11/Mar/17 31/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	0	0	0
Primary	DB/500149739/WS	GLEN PARK PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabyalalngana	01/Apr/16 31/Jan/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 667	0	194	0	194
Small Secondary School	W/500213268/WS	MNDENI PRIMARY SCHOOL	Stage 4: Design Documentation	Uhukela	Alfred Duma	13/Jun/16 10/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	201	0	0	0	0
Small Secondary School	W/500208348/WS	MGEBISA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlazi	20/Nov/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 701	0	153	0	153
Small Secondary School	W/500320406/WS	MNAME PRIMARY SCHOOL	Stage 7: Close out	iLembe	Maphumulo	13/Apr/23 30/Sep/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 082	0	49	0	49
Small Secondary School	W/500208494/WS	MGIGIMBE PRIMARY SCHOOL	Stage 5: Works	iLembe	KwaDukuza	01/Apr/16 20/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 778	0	0	0	0
Primary	W/500123987/WS	DUMA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mubatuba	01/Apr/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Primary	W/500131498/WS	EMASAKENI PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Umhlabyalalngana	01/Apr/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 099	0	1 008	0	1 008
Small Secondary School	W/500212528/WS	MLAMLELI PRIMARY SCHOOL	Stage 4: Design Documentation	Anajuba	Newcastle	13/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	156	0	0	0	0
Small Secondary School	W/500212308/WS	MKHUPHANE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	13/May/23 30/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	0	700	0	700
Small Secondary School	W/500211973/WS	MKHOBOSA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthorjaneni	13/Jun/15 18/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 802	0	0	0	0

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Primary	I/500411920/WS	MDUMISA PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umtshabuyalingana	16/Feb/15 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 000	0	202	0	202
Secondary	I/500205905/WS	MCOSELELI S	Stage 6: Handover	Umgungundlovu	uMngeni	03/Mar/23 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 596	0	0	0	0
Primary	I/500204795/UA	MBONISWENI P	Stage 2: Concept/ Feasibility	eThekweni	eThekweni	31/Mar/16 05/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 050	0	0	0	0
Secondary	DB/500230029/WS	NHLATHIMBE HIGH SCHOOL	Stage 6: Handover	Umgungundlovu	Impendle	05/Oct/16 29/Oct/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 508	0	392	0	392
Small Secondary School	W/500211939/WS	MKHOBENI SECONDARY SCHOOL	Stage 5: Works	Umgungundlovu	Richmond	28/Nov/23 20/Feb/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 280	0	0	0	0
Small Secondary School	W/500211825/WS	MKHIZE INTERMEDIATE SCHOOL	Stage 4: Design	Uthukela	Inkosi Lungalibalele	13/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 974	0	0	0	0
Primary	W/500228105/WS	NGILANYONI PRIMARY SCHOOL	Stage 4: Design	Umgungundlovu	Mkhambathini	06/Jun/16 07/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	0	0	0
Primary	W/500152625/WS	GULUBE PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	Mkhambathini	10/Jun/16 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	80	0	80
Primary	W/500128464/WS	EKUFUNDENI PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	uMshwathi	10/Jun/16 10/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 850	0	412	0	412
Small Secondary School	W/500211677/WS	MKHANDI PRIMARY SCHOOL	Stage 6: Handover	Ugu	uMuziwabantu	13/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 159	0	50	0	50
Primary	W/500112867/WS	BUCKLANDS PRIMARY SCHOOL	Stage 4: Design	Umgungundlovu	uMshwathi	13/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Small Secondary School	W/500211529/WS	INKOSI MWAYELI PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Inkosi Lungalibalele	12/Oct/20 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 970	0	166	0	166
Small Secondary School	W/500211361/WS	MUKA PRIMARY SCHOOL	Stage 6: Handover	Ugu	uMuziwabantu	20/Nov/17 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 889	0	58	0	58
Primary	W/500211196/WS	MINYA PRIMARY SCHOOL	Stage 4: Design	Zululand	Nongoma	13/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	0	0	0	0
Secondary	W/50041770/WS	MHLWAZINI SECONDARY SCHOOL	Stage 6: Handover	Uthukela	Okhahamba	20/Nov/17 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 719	0	90	0	90
Primary	I/500237133/WS	NOABAYEMBUBE SECONDARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	01/Apr/16 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 724	0	590	0	590
Primary	I/500236911/UA	NOVIMBA P	Stage 4: Design	iLembe	KwaDukuza	01/Apr/17 31/Jul/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	18 109	0	0	0	0
Small Secondary School	W/500210419/WS	MHLUNGWANE PRIMARY SCHOOL	Stage 4: Design	Umzinyathi	Misiga	13/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	0	30	0	30
Small Secondary School	W/500210567/WS	MHLUMBA PRIMARY SCHOOL	Stage 4: Design	Umzinyathi	Misiga	13/Jun/19 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	0	86	0	86
Primary	W/500210493/WS	MHLATHUZE PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	17/Feb/21 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	324	0	324
Secondary	W/500210392/WS	MHLANGEZULU SECONDARY SCHOOL	Stage 6: Handover	Umzinyathi	Misiga	13/Jun/16 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 577	0	396	0	396
Primary	W/500275502/WS	ST CYPRIANS INTERMEDIATE SCHOOL	Stage 4: Design	iLembe	KwaDukuza	25/Nov/15 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	0	0	0
Primary	DB/500204129/UA	MBHEKWA HIGH SCHOOL	Stage 6: Handover	Zululand	uPhongolo	06/Jun/17 31/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	47 564	0	998	0	998
Secondary	W/500252081/WS	QALAKAHLE HIGH SCHOOL	Stage 7: Close out	iLembe	Ntwedwe	17/Nov/15 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Small Secondary School	W/500209716/WS	MGUDUWA SECONDARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	20/Nov/17 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 645	0	47	0	47

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Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	W/50020964/WS	MGWAZENI SECONDARY SCHOOL	Stage 4: Design	Umkhanyakude	Mubatuba	13/Jun/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 836	0	560	0	560
Combined School	W/50020960/WS	MGWEMPISI-FABASE COMBINED SCHOOL	Stage 4: Design	Umzinyathi	Manga	13/Jun/16 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	0	0	0
Primary	W/500221519/WS	MYUMASE INTERMEDIATE SCHOOL	Stage 6: Handover	iLembe	Maphumulo	03/Mar/21 12/Apr/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 636	0	49	0	49
Secondary	W/500426758/WS	MHLABA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Harry Gwala	Umzimkhulu	28/Nov/23 21/Feb/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 793	0	0	0	0
Small Secondary School	W/500322122/WS	MHLABUHLANGENE JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Ugu	Umzumbi	13/Jun/16 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 547	0	153	0	153
Primary	W/500210271/WS	MHLAMBANSILA HIGH SCHOOL	Stage 6: Handover	Zululand	Ulundi	18/Feb/21 10/Feb/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 889	0	689	0	689
Small Secondary School	W/500210345/WS	MHLANGAMKHULU PRIMARY SCHOOL	Stage 4: Design	Ugu	Umzumbi	13/Jun/16 11/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 471	0	155	0	155
Small Secondary School	W/500324194/WS	MHLANGANYELWA COMBINED SCHOOL	Stage 4: Design	Uthukela	Alfred Duma	13/Jun/16 15/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 126	0	277	0	277
Secondary	I/500441891/WS	MZIBULI SECONDARY SCHOOL	Documentation Handover	Umkhanyakude	Umhlabyalaligana	06/Jun/12 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 407	0	0	0	0
	C/500252710/SEN	QHAMUKILE	Stage 1: Initiation/ Pre-feasibility	Ungungundlovu	uMngeni	20/Sep/16 20/Mar/88	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 219	0	0	0	0
Small Secondary School	W/500171125/WS	IGUGULAMANYONI PRIMARY SCHOOL	Stage 6: Handover	iLembe	Ndwedwe	10/Feb/16 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 023	0	165	0	165
Primary	I/500303659/WS	NKONZA S	Stage 6: Handover	Umzinyathi	Misiga	01/Apr/16 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	263	0	263
Primary	W/500140193/WS	ESIDIDINI PRIMARY SCHOOL	Stage 4: Design	Anajuba	Newcastle	11/May/16 01/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	0	0	0
Small Secondary School	W/500143819/WS	EZWELETHU PRIMARY SCHOOL	Stage 4: Design	Uthukela	Okhahlamba	30/Mar/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Primary	W/500156325/WS	HLANGAKAKAHLE PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	18/Feb/21 01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 061	0	49	0	49
Small Secondary School	W/500143930/WS	FABENI PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Misiga	02/Oct/19 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	28 796	0	419	0	419
Primary	W/500446405/WS	HLANGANANI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Zululand	Ulundi	05/Mar/17 11/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	0	0	0
Small Secondary School	W/500144300/WS	FAKAZI PRIMARY SCHOOL	Stage 4: Design	eThekwiini	eThekwiini	30/Mar/16 30/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 651	0	0	0	0
Primary	W/500145040/WS	FLOPATON PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMhathuze	19/Nov/16 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 403	0	102	0	102
Primary	W/500145077/WS	FLORENCE BOOTH PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Inkosi Langalibalele	27/Jan/22 01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 130	0	126	0	126
Small Secondary School	W/500156880/WS	HLINGINGOONDO PRIMARY SCHOOL	Stage 4: Design	Zululand	Abaqulusi	06/Mar/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 009	0	0	0	0
Primary	W/500145410/WS	FORTMANNSPRUIT PRIMARY SCHOOL	Stage 7: Close out	Ungungundlovu	uMshwathi	30/Mar/16 01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	0	0	0
Small Secondary School	W/500145447/WS	FORTUIN PRIMARY SCHOOL	Stage 4: Design	Zululand	Abaqulusi	19/Nov/15 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 704	0	0	0	0
Primary	W/500145551/WS	FREDVILLE SENIOR PRIMARY SCHOOL	Stage 6: Handover	eThekwiini	eThekwiini	01/Apr/16 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 351	0	49	0	49
Small Secondary School	W/500145558/WS	FREIBURG PRIMARY SCHOOL	Stage 6: Handover	Zululand	eDumbe	18/Feb/21 01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 496	0	403	0	403

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Small Secondary School	W/500157361/WS	HLONGOMIYA PRIMARY SCHOOL	Stage 4: Design	Zululand	eDumbe	05/Mar/16 11/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	831	0	0	0	0
Primary	W/500145595/WS	FUKULA PRIMARY SCHOOL	Stage 4: Design	Umkhanyakude	Mubatuba	30/Mar/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 438	0	0	0	0
Small Secondary School	W/500145743/WS	FUNDANI PRIMARY SCHOOL(WEENEN)	Documentation Stage 6: Handover	Uthukela	Alfred Duma	20/May/16 01/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 447	0	66	0	66
Small Secondary School	W/500158249/WS	HOLWANE PRIMARY SCHOOL	Stage 6: Handover	Umnziyathi	Manga	14/Mar/22 11/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 652	0	69	0	69
Small Secondary School	W/500146760/WS	FUNDEDUZE PRIMARY SCHOOL	Stage 5: Works	Ugu	Unzumbhe	18/Oct/23 01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 150	0	664	0	664
Small Secondary School	W/500158592/WS	HORSESHOE PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Inkosi Lungalibalele	26/Jan/22 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 250	0	177	0	177
Small Secondary School	W/500159100/WS	HURSLEY PRIMARY SCHOOL	Stage 7: Close out	Uthukela	Alfred Duma	12/Mar/23 10/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 990	0	76	0	76
Primary	W/500159248/WS	HYMAN PRIMARY SCHOOL	Stage 5: Works	Ugu	Unzumbhe	03/Nov/23 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 646	0	0	0	0
Small Secondary School	W/500306730/WS	IFALETHU PRIMARY SCHOOL	Stage 6: Handover	iLembe	Mandeni	07/Mar/17 11/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	113	0	113
Combined School	W/500280978/WS	THE GROVE COMBINED SCHOOL	Stage 6: Handover	Ungungundlovu	uMgeni	11/May/16 16/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 976	0	44	0	44
Primary	I/500113442/UA	BUHLBULUZE LOWER PRIMARY SCHOOL	Stage 5: Works	Zululand	uPhongolo	29/Jan/16 15/Jul/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	100 196	0	1 945	0	1 945
Primary	I/500401576/WS	NILAKANIPHO PRIMARY SCHOOL	Stage 6: Handover	Zululand	uPhongolo	01/Apr/16 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 480	0	476	0	476
Secondary	I/500121582/UA	DINGUKWAZI SECONDARY SCHOOL	Stage 5: Works	Zululand	uPhongolo	30/Apr/17 30/Dec/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	128 854	0	10 510	0	10 510
Secondary	W/500159951/WS	IKHUSANA COMBINED SCHOOL	Stage 6: Handover	iLembe	Maghumulo	07/Mar/16 11/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 151	0	42	0	42
Primary	W/500441817/WS	IKHWEZI PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Umhlabyalingana	05/Mar/17 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 677	0	549	0	549
Secondary	I/500282002/UA	THOLULWAZI SENIOR PRIMARY SCHOOL	Stage 5: Works	Zululand	uPhongolo	29/Feb/12 31/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	102 868	0	2 112	0	2 112
Small Secondary School	W/500145928/UA	FUNDUKHALIPE PRIMARY SCHOOL	Stage 4: Design	Zululand	Nongoma	14/Jun/21 27/Aug/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	24 000	0	0	0	0
Primary	W/500160025/WS	IKHWEZILOKUSA PRIMARY SCHOOL	Documentation Stage 7: Close out	Ugu	Unzumbhe	05/Mar/16 11/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 224	0	398	0	398
Small Secondary School	W/500146113/WS	FUNULWAZI SECONDARY SCHOOL	Stage 7: Close out	Umnziyathi	Manga	15/Mar/23 12/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 697	0	0	0	0
Primary	I/500197802/WS	MANYONI PRIMARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	31/Dec/14 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 480	0	326	0	326
Secondary	W/500146483/WS	GABANGEZE SECONDARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	20/Nov/16 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 728	0	64	0	64
Primary	W/500446257/WS	GADOKUWAYO PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabyalingana	12/Nov/20 01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 208	0	52	0	52
Small Secondary School	W/500160802/1WS	IMFHLQ PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMlalazi	04/Mar/16 20/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	0	0	0
Small Secondary School	W/500161394/WS	IMPUPHUSI PRIMARY SCHOOL	Documentation Stage 4: Design	Zululand	Nongoma	11/Mar/16 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 963	0	493	0	493
Primary	W/500147038/WS	GANGEYANA PRIMARY SCHOOL	Documentation Stage 5: Works	Umnziyathi	Manga	19/Nov/15 01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 836	0	398	0	398

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	W/50032637/WS	IMVELOYAMASWAZI PRIMARY SCHOOL	Stage 7: Close out	Zululand	Ulundi	04/Mar/17 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 045	0	410	0	410
Small Primary School	DB/500321810/ECD	INKUTHAZELO PRIMARY SCHOOL	Stage 3: Design	Umkhanyakude	Jozini	13/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 684	0	0	0	0
Secondary	I/500326118/WS	MASIPHULA JUNIOR SECONDARY SCHOOL	Development Stage 6: Handover	Zululand	uPhongolo	29/May/16 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 230	0	0	0	0
Primary	I/500315388/UA	INGULULE PRIMARY SCHOOL	Stage 4: Design	iLembe	Mandeni	13/Jun/16 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 896	0	816	0	816
Primary	C/500113664/UA	BULWER PRIMARY SCHOOL	Documentation Stage 5: Works	Harry Gwela	Dr Nkosazana Dlamini Zuma	06/Jun/16 31/Dec/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	106 045	0	3 465	0	3 465
Primary	W/500147168/WS	GASELA PRIMARY SCHOOL	Stage 4: Design	iLembe	Nkwedwe	30/Mar/16 11/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Small Secondary School	W/500147334/WS	GAYISANI PRIMARY SCHOOL	Documentation Stage 6: Handover	Umkhanyakude	Meinga	20/Jun/16 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 196	0	87	0	87
Micro Secondary School	W/500148407/WS	GEZAHLE PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Nqutu	10/Aug/23 31/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 226	0	455	0	455
Primary	I/500203278/WS	Mayizakanye P	Stage 6: Handover	Ungungundlovu	uMshwathi	28/Jun/16 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 610	0	479	0	479
Small Secondary School	I/500194983/WS	MAKHEME PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	13/Jun/16 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 805	0	526	0	526
Small Secondary School	W/500335072/UA	GEORGE CALTEX PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Umkhanyakude	Umtshakanyeka	14/Jun/21 27/Aug/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	20 621	0	0	0	0
Primary	W/500312317/WS	GENGESHE PRIMARY SCHOOL	Stage 6: Handover	Ungungundlovu	Richmond	01/Mar/22 01/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	61	0	61
Secondary	W/500134199/WS	EMPILEWU JS	Stage 4: Design	Zululand	Nongoma	05/Nov/15 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 596	0	0	0	0
Primary	W/500148111/WS	GEM PRIMARY SCHOOL	Documentation Stage 4: Design	iLembe	Ndwedwe	31/Mar/16 28/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 491	0	0	0	0
Small Secondary School	W/500135198/WS	EMTULWA PRIMARY SCHOOL	Documentation Stage 6: Handover	Ungungundlovu	uMshwathi	05/Mar/15 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	734	0	90	0	90
Primary	W/500135346/WS	EMWANENI PRIMARY SCHOOL	Stage 7: Close out	Ungungundlovu	Impendle	06/Mar/17 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 976	0	0	0	0
Small Secondary School	W/500135272/WS	EMVUNYANE SECONDARY SCHOOL	Stage 4: Design	Zululand	Abakuseli	03/Mar/16 05/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	980	0	107	0	107
Small Primary School	W/500284343/WS	TONYELANA PRIMARY SCHOOL	Documentation Stage 6: Handover	Uthukela	Okhahlamba	29/Jun/16 23/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 413	0	117	0	117
Small Secondary School	W/500135642/WS	ENCUTSHE PRIMARY SCHOOL	Stage 7: Close out	Zululand	Abakuseli	14/Nov/15 05/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 700	0	0	0	0
Primary	W/500135716/WS	ENDABENHLE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	Mthonjaneni	04/Mar/16 11/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Small Secondary School	W/500135827/WS	ENDAKANE SECONDARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	08/Mar/17 06/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 276	0	183	0	183
Small Secondary School	W/500135975/WS	ENDLOVUKAZI SECONDARY SCHOOL	Stage 4: Design	Zululand	Ulundi	04/Mar/15 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 761	0	0	0	0
Small Secondary School	W/500136012/WS	ENDLOZANA PRIMARY SCHOOL	Documentation Stage 7: Close out	Zululand	Nongoma	14/Mar/23 10/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 483	0	0	0	0
Primary	W/500136160/WS	ENDUMENI PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Endumeni	09/Mar/17 28/Sep/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 220	0	415	0	415
Small Secondary School	W/500136937/WS	ENHLANGANISWENI PRIMARY SCHOOL	Stage 5: Works	Uthukela	Inkosi Langalibalele	23/May/23 30/Apr/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 230	0	635	0	635

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	W/500137159/WS	ENHLOKWEI PRIMARY SCHOOL	Stage 4: Design	Anajuba	Newcastle	01/Sep/1630/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 064	0	0	0	0
Small Secondary School	W/500137603/WS	ENKEMBENI PRIMARY SCHOOL	Stage 4: Design	Zululand	eDumbe	09/Jun/2130/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 799	0	80	0	80
Small Secondary School	W/500138010/WS	ENKUNGWINI PRIMARY SCHOOL	Documentation Stage 5: Works	Ugu	Umzumbe	16/Nov/2330/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 137	0	0	0	0
Small Secondary School	W/500137122/WS	ENHLISA PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	uMlalazi	28/Sep/2330/Apr/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 274	0	724	0	724
Small Secondary School	W/500137065/WS	ENHLANZINI PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Mlozi	17/Oct/1930/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 279	0	189	0	189
Secondary	W/500420508/WS	ENGWAQA SECONDARY SCHOOL	Stage 5: Works	Harry Gwela	Unzimkhulu	23/Oct/2330/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 903	0	309	0	309
Small Secondary School	W/500165494/WS	ENZIVENI PRIMARY SCHOOL	Stage 4: Design	Umzimyathi	Manga	09/Nov/1530/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 349	0	0	0	0
Primary	W/500134902/WS	EMTHONJENI PRIMARY SCHOOL	Stage 4: Design	Umkhanyakude	Jozini	04/Mar/1721/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	0	0	0	0
Small Secondary School	W/500134238/WS	EMPILEWENI PRIMARY SCHOOL	Documentation Stage 4: Design	eThekweni	eThekweni	04/Mar/1728/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Secondary	W/500134162/WS	EMPHISE PRIMARY SCHOOL	Documentation Stage 6: Handover	iLembe	Maphumulo	09/Mar/1715/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 728	0	47	0	47
Small Secondary School	W/500143523/WS	EZINQWADINI SENIOR PRIMARY SCHOOL	Stage 4: Design	Anajuba	Newcastle	20/May/1630/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 704	0	0	0	0
Small Secondary School	W/500143042/WS	EZAKENI SECONDARY SCHOOL	Documentation Stage 6: Handover	Uthukela	Alfred Duma	24/Nov/1701/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 276	0	196	0	196
Primary	W/500142968/WS	EXHAPHOZINI PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	uMhlatuze	20/Nov/1630/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 883	0	0	0	0
Small Secondary School	W/500142339/WS	ETHULENI PRIMARY SCHOOL	Stage 4: Design	Uthukela	Alfred Duma	20/Nov/1630/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 470	0	0	0	0
Small Secondary School	W/500142008/WS	ESWENI PRIMARY SCHOOL	Stage 4: Design	Umzimyathi	Manga	20/Nov/1530/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Primary	W/500141969/WS	ESUSWENI PRIMARY SCHOOL	Documentation Stage 6: Handover	Zululand	Nongoma	16/Jul/2020/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 395	0	69	0	69
Small Secondary School	W/500141754/WS	ESTCOURT PRIMARY SCHOOL	Stage 4: Design	Uthukela	Inkosi Langalibalele	20/Nov/1530/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 522	0	390	0	390
Small Secondary School	W/500141636/SDS	ESOKHENI HIGH SCHOOL	Documentation Stage 4: Design	Umzimyathi	Unvoti	20/Nov/1520/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 620	0	0	0	0
Small Secondary School	W/500141081/WS	ESIPHIVA PRIMARY SCHOOL	Documentation Stage 4: Design	Zululand	Ulundi	20/Nov/1630/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	0	0
Primary	W/500169349/WS	ISUBALASHA PRIMARY SCHOOL	Documentation Stage 6: Handover	Ugu	Umdoni	14/Nov/1930/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 701	0	96	0	96
Large Primary School	W/500188293/WS	LUFABA PRIMARY SCHOOL	Stage 6: Handover	Harry Gwela	Ubuhlebezwe	13/Jun/1630/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 827	0	41	0	41
Secondary	W/500206544/WS	MDULASHI JUNIOR SECONDARY SCHOOL	Stage 4: Design	Ugu	uMuzwabantu	22/Jun/1630/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 574	0	0	0	0
Small Secondary School	W/500140600/WS	ESIKHOTHO PRIMARY SCHOOL	Documentation Stage 6: Handover	Ungungundlovu	uMshwathi	01/Apr/1630/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 009	0	360	0	360
Small Secondary School	W/500138749/WS	ESETHU SECONDARY SCHOOL	Stage 4: Design	Umzimyathi	Manga	20/Nov/1530/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 075	0	25	0	25
Small Secondary School	W/500139009/WS	ENVYATHI INTERMEDIATE SCHOOL	Documentation Stage 4: Design	Zululand	Abaqulusi	20/Nov/1531/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 157	0	0	0	0

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	C/500280016/FSS	THAKAZELA PRIMARY SCHOOL	Stage 3: Design	Zululand	Abaqulusi	04/Jul/15 27/Oct/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 500	0	0	0	0
	W/500138972/UA	ENYANYENI P	Stage 1: Development	Umzinyathi	Endumeni	19/Jun/21 01/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 000	0	0	0	0
Primary	W/500276757/WS	ST THERESA PRIMARY SCHOOL	Stage 1: Initiation/Pre-feasibility	Ugu	Umzumbhe	01/Jul/16 28/Apr/27	Education Infrastructure Grant	Programme 1 - Administration	3 755	0	415	0	415
Small Secondary School	W/500138898/WS	ENYANDENI PRIMARY SCHOOL	Stage 6: Handover	Ugu	uMziwabantu	23/Nov/20 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 316	0	54	0	54
Primary	W/500148259/WS	GEORGE DALE PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	12/Sep/14 27/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 276	0	0	0	0
Small Secondary School	W/500138454/WS	ENTENJANE INTERMEDIATE SCHOOL	Stage 4: Design	King Cetshwayo	uMlalazi	20/Nov/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 988	0	0	0	0
Primary	W/500143560/WS	EZINDLOVINI PRIMARY SCHOOL	Stage 7: Close out	iLembe	Nkwedwe	01/Apr/16 01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 618	0	0	0	0
Secondary	W/500426278/WS	EZIMPUNGENI JUNIOR SECONDARY SCHOOL	Stage 5: Works	Harry Gwala	Uncimkhulu	06/Dec/23 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 818	0	0	0	0
Primary	W/500143338/WS	EZILOZINI PRIMARY SCHOOL	Stage 4: Design	King Cetshwayo	Nkandla	01/Apr/16 05/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 514	0	0	0	0
Small Secondary School	W/500141155/WS	ESIPHUKWINI PRIMARY SCHOOL	Stage 5: Works	eThekweni	eThekweni	19/Nov/20 28/Sep/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 123	0	76	0	76
Primary	W/500138120/WS	ENYOKENI PRIMARY SCHOOL	Stage 4: Design	iLembe	Maphumulo	01/Apr/16 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 814	0	0	0	0
Primary	W/500326932/WS	NGWENYABEYIGWINYA PRIMARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	02/May/16 01/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 060	0	218	0	218
Primary	W/500223104/WS	NGWABI PRIMARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	20/Nov/16 19/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 135	0	93	0	93
Primary	W/500246642/WS	PAULPIETERSBURG PRIMARY SCHOOL	Stage 4: Design	Zululand	Abaqulusi	06/Jun/23 28/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	0	575	0	575
Primary	I/500204277/UA	(MAARSHALK ST) MBHANANA ZENEX PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	10/Mar/12 19/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	16 013	0	0	0	0
Primary	W/500119621/WS	DALUXOLO PRIMARY SCHOOL	Stage 4: Design	eThekweni	eThekweni	20/Nov/15 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	0	0
Small Secondary School	W/500201132/UA	MASOKA COMPREHENSIVE PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	15/Jul/14 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	482	0	0	0	0
Small Secondary School	W/500248662/WS	PHINDIWE HIGH SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	20/Jan/16 02/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 347	0	159	0	159
Small Secondary School	W/500264402/RRR	SIGAMANDA PRIMARY SCHOOL	Stage 7: Close out	King Cetshwayo	Nkandla	05/Mar/15 28/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 662	0	0	0	0
Primary	W/500229363/WS	NGWENYAMA PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	13/Jun/16 29/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	49	0	49
Primary	W/500271654/WS	SIZUZULU PRIMARY SCHOOL	Stage 4: Design	Zululand	eDumbe	20/Feb/16 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	0	0	0
Secondary	W/500307655/WS	VEZOBALA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Umkhanyakude	Mubatuba	20/Feb/16 21/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 374	0	111	0	111
Primary	W/500308601/WS	NHLAMVU PRIMARY SCHOOL	Stage 4: Design	Umkhanyakude	Umhlabyalingana	20/Feb/16 31/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	177	0	0	0	0
Secondary	W/500183779/UA	KWATHATHANI HIGH SCHOOL	Stage 4: Design	Harry Gwala	Uburhebezwe	06/Aug/23 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	22 256	0	0	0	0
Medium Primary School	W/500201539/WS	MATHAMO PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Inkosi Langalibalele	21/Jan/22 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 080	0	93	0	93

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Table Adjustment B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Primary	W500337070WS	MGEZENGWANE PRIMARY SCHOOL	Stage 4: Design	ILembe	Ndwedwe	01/Jan/16 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	0	0	0	0
	W500293188WS	VUKILE HIGH SCHOOL	Stage 4: Design	ILembe	Maphumulo	14/Jun/16 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 500	0	0	0	0
Small Primary School	W1800279979WS	THAFAMASI PRIMARY SCHOOL	Stage 6: Handover	ILembe	Ndwedwe	01/Jan/16 17/Jul/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 562	0	63	0	63
	ID/ELECTRIFICATIO NALL DISTRICTS	ELECTRIFICATION ALL DISTRICTS	Packaged Programme			22/Jun/16 30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	59 000	0	4 600	0	4 600
Primary	w/500334295WS	MBELEBELE PRIMARY SCHOOL - EHF 3232	Stage 6: Handover	Uhukela	Alfred Duma	24/Feb/17 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 927	0	256	0	256
Secondary	W1800303955WS	HLABANE SECONDARY SCHOOL - LOSKOP	Stage 7: Close out	Uhukela	Inkosi Lungalibalele	01/Mar/17 30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 748	0	0	0	0
	DOE/ELECTRIFICATI ON/ALL DISTRICTS	ELECTRIFICATION PROGRAMME	Packaged Programme			03/Apr/18 30/Jul/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	43 000	0	0	0	0
Secondary	I/500343286/UA	MYEKENI SECONDARY SCHOOL	Stage 5: Works	Zululand	Ulundi	01/Oct/21 30/Oct/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	66 694	0	2 152	0	2 152
Primary	W1800100048/UA	A I KAJEE PRIMARY SCHOOL;	Stage 1: Initiation/ Pre-feasibility	Ungungundlovu	uMngeni	14/Jul/23 19/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 315	0	0	0	0
Primary	W1800227180/RRR	NGADUMBILI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Zululand	Nongoma	20/Feb/17 28/Feb/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	416	0	416
Large Secondary School	W1800102063WS	AMANGWANE HIGH SCHOOL	Stage 4: Design	Uhukela	Okhahlamba	19/Nov/18 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 276	0	0	0	0
Large Secondary School	DB/5001006116WS	BATHATHE JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Mubatuba	20/Dec/18 30/Sep/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 901	0	71	0	71
Primary	W1800118770WS	CROWFIELD PRIMARY SCHOOL	Stage 4: Design	Uhukela	Okhahlamba	20/Sep/18 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	0	0	0
Micro Secondary School	W1800125726WS	DWENGU SECONDARY SCHOOL	Stage 4: Design	Ungungundlovu	Mkhambathini	20/Dec/18 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	0	0	0
Medium Secondary School	W1800129648WS	ELANGENI SECONDARY SCHOOL	Stage 5: Works	King Cetshwayo	Mlozi	10/Aug/23 30/Jun/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 978	0	926	0	926
Secondary	W1800446867WS	GOODHOME SECONDARY SCHOOL	Stage 4: Design	Uhukela	Okhahlamba	13/Jun/17 03/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	0	0	0
Medium Secondary School	W1800304029WS	INJESUTHI HIGH SCHOOL (THUBELISHA)	Stage 6: Handover	Uhukela	Okhahlamba	20/Sep/18 30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 150	0	113	0	113
Large Secondary School	W1800443149WS	INKOSI ALBERT SECONDARY SCHOOL	Stage 4: Design	ILembe	KwaDukuza	20/Feb/18 03/Apr/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	0	0	0
Small Primary School	W1800490903WS	ISIFISOIKAYISE PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabyalungana	01/Mar/22 30/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	285	0	285
Medium Primary School	DB/500177415WS	KRANSKOP PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umvoti	20/Feb/18 30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 474	0	103	0	103
Medium Primary School	DB/500190920WS	MADAKA PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	20/Mar/18 31/Jan/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 460	0	395	0	395
TOTAL: Upgrading and Additions(1696 projects)									17 295 226	0	515 166	0	515 166
5. Non-Infrastructure													
Combined School	DdE-SERVICE PROVIDER ED/HR	MANAGEMENT FEES FOR ALL IAs HR CAPACITATION	Packaged Programme	Ungungundlovu	The Mauduzi	02/Jun/17 30/Jul/29	Equitable Share	Programme 1 - Administration	120 000	0	106 331	0	106 331
	ED/Furniture/FUR INFRASTRUCTURE	FURNITURE NEW INFRASTRUCTURE	Stage 1: Initiation/ Pre-feasibility	Ungungundlovu	uMngeni	01/Apr/14 31/Jul/28	Education Infrastructure Grant	Programme 1 - Administration	104 610	0	49 063	0	49 063
TOTAL 1: Non-Infrastructure(3 projects)									434 518	0	183 426	0	183 426
TOTAL: Education(2801 projects)									134 050 436	0	2 633 571	0	2 633 571

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Table B5 : Provincial Treasury
Payments of Infrastructure by Category

The Provincial Treasury has no allocated infrastructure and therefore does not capture a project list on the Infrastructure Reporting Model (IRM).

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Table Adjustment B5: Health
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
1. Maintenance and Repairs													
ZULUCL2020C		Zululand District Clinics - Category C (Minor Projects - Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	06/Jan/20	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 600	0	500	0	500
		East Boon Street CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works			03/Jan/20	Equitable Share	Programme 8 - Health Facilities Management	1 000	0	200	0	200
EDEN2020A43		Harry Gwala Regional Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/20	Equitable Share	Programme 8 - Health Facilities Management	16 000	0	3 000	0	3 000
EDEN2020D		Harry Gwala Regional Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Oct/19	Equitable Share	Programme 8 - Health Facilities Management	1 850	0	300	0	300
EDEN2020B2a		Harry Gwala Regional Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/20	Equitable Share	Programme 8 - Health Facilities Management	7 800	0	4 000	0	4 000
EDUM2020A		Maintenance Outsourced) eDumbe CHC - Category A (Corrective Maintenance Outsourced)	Stage 6a: Design (Production Information)	Zululand	eDumbe	03/Jan/20	Equitable Share	Programme 8 - Health Facilities Management	950	0	200	0	200
EDUM2020D		eDumbe CHC - Category D (Materials for outsourced maintenance activities)	Stage 5: Works	Zululand	eDumbe	01/Oct/19	Equitable Share	Programme 8 - Health Facilities Management	175	0	50	0	50
EDUM2020B		eDumbe CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Zululand	eDumbe	03/Jan/20	Equitable Share	Programme 8 - Health Facilities Management	1 400	0	300	0	300
EGUM2020D		E.G. & Usher Memorial hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Harry Gwala	Greater Kokstad	01/Oct/19	Equitable Share	Programme 8 - Health Facilities Management	3 456	0	200	0	200
EGUM2020B		E.G. & Usher Memorial hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Harry Gwala	Greater Kokstad	03/Jan/20	Equitable Share	Programme 8 - Health Facilities Management	3 250	0	1 000	0	1 000
EKHQ2020A		Ekhombe Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	Nandla	03/Jan/20	Equitable Share	Programme 8 - Health Facilities Management	822 136	0	600	0	600
EKHQ2020D		Ekhombe Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	King Cetshwayo	Nandla	01/Oct/19	Equitable Share	Programme 8 - Health Facilities Management	600	0	200	0	200
EKHQ2020B		Ekhombe Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	Nandla	03/Jan/20	Equitable Share	Programme 8 - Health Facilities Management	2 416	0	500	0	500
EKU2020B		Ekuhlengeni Psychiatric Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	03/Jan/20	Equitable Share	Programme 8 - Health Facilities Management	2 752	0	600	0	600
EKU2020A		Ekuhlengeni Psychiatric Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	03/Jan/20	Equitable Share	Programme 8 - Health Facilities Management	3 217	0	800	0	800
EKU2020D		Ekuhlengeni Psychiatric Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekweni	eThekweni	01/Oct/19	Equitable Share	Programme 8 - Health Facilities Management	145	0	20	0	20
EMMA2020A		Emmaus Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Uthukela	Okhahlamba	03/Jan/20	Equitable Share	Programme 8 - Health Facilities Management	4 050	0	800	0	800
EMMA2020D		Emmaus Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Uthukela	Okhahlamba	01/Oct/19	Equitable Share	Programme 8 - Health Facilities Management	750	0	200	0	200
EMMA2020B		Emmaus Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Uthukela	Okhahlamba	03/Jan/20	Equitable Share	Programme 8 - Health Facilities Management	4 200	0	2 000	0	2 000
ESHQ2020A		Eshowe Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	uMlalazi	03/Jan/20	Equitable Share	Programme 8 - Health Facilities Management	198 728	0	700	0	700

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Table Adjustment B5: Health
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
	ESHO2020D	Eshowe Hospital - Category D (Materials for in-sourced maintenance)	Stage 5: Works	King Cetshwayo	uMlalazi	01/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	650	0	50	0	50
	ESHO2020B	Eshowe Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	uMlalazi	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	1 000	0	500	0	500
	ESTC2020A	Estcourt Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Uthukela	Inkosi Langalibalele	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	4 200	0	700	0	700
	ESTC2020D	Estcourt Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Uthukela	Inkosi Langalibalele	01/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	750	0	200	0	200
	ESTC2020B	Estcourt Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Uthukela	Inkosi Langalibalele	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	4 800	0	1 200	0	1 200
	ETHECL2020D	eThekweni District Clinics - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works			06/Jan/20 31/Mar/31	Equitable Share	Programme 8 - Health Facilities Management	18 486	0	100	0	100
	ETHCL2020A	eThekweni District Clinics - Category A (Corrective Maintenance -Outsourced)	Stage 5: Works			31/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	9 591	0	2 000	0	2 000
	ETHEMS20A	eThekweni District EMS - Category A (Corrective Maintenance Outsourced)	Stage 5: Works			03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	110	0	100	0	100
	ETHEMS20B	eThekweni District EMS - Category B (Preventative Maintenance Outsourced)	Stage 5: Works			06/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	30	0	50	0	50
	ETHCL2020B	eThekweni District Clinics - Category B (Preventative Maintenance-Outsourced)	Stage 5: Works			31/Oct/19 31/Mar/31	Equitable Share	Programme 8 - Health Facilities Management	3 277	0	1 500	0	1 500
	ETHFPS2020A	eThekweni District Forensic Mortuaries - Category A (Corrective Maintenance -Outsourced)	Stage 5: Works			31/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	3 175	0	800	0	800
	ETHFPS2020B	eThekweni District Forensic Mortuaries - Category B (Preventative Maintenance-Outsourced)	Stage 5: Works			31/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	3 067	0	1 000	0	1 000
	FORT2020A	Fort Napier Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Ungungundlovu	The Maunduzi	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	3 400	0	800	0	800
	FORT2020B	Fort Napier Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Ungungundlovu	The Maunduzi	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	1 900	0	600	0	600
	FORT2020D	Fort Napier Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Ungungundlovu	The Maunduzi	01/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	620	0	200	0	200
	GAMA2020A	Gamaalakhe CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Ugu	Ray Nkonyeni	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	175 300	0	300	0	300
	GAMA2020B	Gamaalakhe CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Ugu	Ray Nkonyeni	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	118 093	0	300	0	300
	GAMA2020D	Gamaalakhe CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Ugu	Ray Nkonyeni	01/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	81 906	0	50	0	50
	GJGM2020A	General Justice Gzinga Mpanza Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	iLembe	KwaDukuza	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	1 979 327	0	3 000	0	3 000
	GJGM2020D	General Justice Gzinga Mpanza Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	iLembe	KwaDukuza	01/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	1 814	0	300	0	300
	GJGM2020B	General Justice Gzinga Mpanza Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	iLembe	KwaDukuza	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	664 687	0	1 000	0	1 000

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Table Adjustment B5: Health
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
	GJCR2020B	GJ Crookes Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Ugu	Umdoni	03/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	7 384	0	3 000	0	3 000
	0150518	GJ Crookes Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Ugu	Umdoni	01/Oct/1931/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	2 895	0	200	0	200
	GREYS2020A	Greys Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	10 100	0	3 000	0	3 000
	GREYS2020B	Greys Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	15 800	0	4 000	0	4 000
	GREYS2020D	Greys Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Oct/1931/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	1 000	0	300	0	300
	GREYT2020A	Greytown Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umkhanyakathi	Umvoti	03/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	2 600	0	500	0	500
	GREYT2020D	Greytown Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umkhanyakathi	Umvoti	01/Oct/1931/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	750	0	200	0	200
	GREYT2020B	Greytown Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umkhanyakathi	Umvoti	03/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	3 600	0	500	0	500
	GREYTB2020A	Greytown TB Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umkhanyakathi	Umvoti	03/Jan/2031/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	900	0	0	0	0
	0150333	Newcastle Hospital - Category B (Preventative Maintenance)	Stage 4: Design Documentation	Anajuba	Newcastle	01/Oct/1931/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	5 275	0	3 000	0	3 000
	GREYTB2020	Greytown TB Hospital - Category B (Preventative Maintenance actions)	Stage 5: Works	Umkhanyakathi	Umvoti	03/Jan/2031/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	720	0	0	0	0
	HAGW2020D	Harry Gwala District Clinics - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Harry Gwala	Ubuhlebezwe	06/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	800	0	100	0	100
	HARCL12020A	Harry Gwala District Clinics - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Harry Gwala	Ubuhlebezwe	31/Oct/1931/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	5 300	0	1 000	0	1 000
	HARGCL12020B	Harry Gwala District Clinics - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Harry Gwala	Ubuhlebezwe	31/Oct/1931/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	4 639	0	700	0	700
	HGEIKS20A	Harry Gwala District EMS - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Harry Gwala	Ubuhlebezwe	03/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	290	0	200	0	200
	HGEIKS20B	Harry Gwala District EMS - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Harry Gwala	Ubuhlebezwe	06/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	90	0	50	0	50
	HARPF2020B	Harry Gwala District Forensic Mortuaries - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Harry Gwala	Ubuhlebezwe	31/Oct/1931/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	1 174	0	800	0	800
	HGFPS2020A	Harry Gwala District Forensic Mortuaries - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Harry Gwala	Ubuhlebezwe	31/Oct/1931/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	180	0	800	0	800
	HRDO2020A	Harry Gwala District Office - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Harry Gwala	Ubuhlebezwe	07/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	50	0	10	0	10
	HGDO2020B	Harry Gwala District Office - Category B (Preventative maintenance outsourced)	Stage 5: Works	Harry Gwala	Ubuhlebezwe	01/Oct/1931/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	100	0	10	0	10
	HHM2020A	Highway House Mayville - Category A (Corrective Maintenance outsourced)	Stage 5: Works	eThekweni	eThekweni	07/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	200	0	50	0	50
	HHM2020B	Highway House Mayville - Category B (Preventative Maintenance outsourced)	Stage 5: Works	eThekweni	eThekweni	01/Oct/1931/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	100	0	200	0	200

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	HILL2020A	Hillcrest Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	1 078	0	100	0	100
	HILL2020B	Hillcrest Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	1 018	0	400	0	400
	HILL2020D	Hillcrest Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekweni	eThekweni	01/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	35 274	0	50	0	50
	HLAB2020A	Hlabisa Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umkhanyakude	Big Five Hlabisa	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	439 324	0	600	0	600
	HLAB2020D	Hlabisa Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umkhanyakude	Big Five Hlabisa	01/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	373	0	120	0	120
	HLAB2020B	Hlabisa Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umkhanyakude	Big Five Hlabisa	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	436 052	0	1 000	0	1 000
	HLEN2020A	Hlangisizwe CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	600	0	300	0	300
	HLENG2020D	Hlangisizwe CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekweni	eThekweni	01/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	725	0	50	0	50
	HLCHC2020B	Hlangisizwe CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	152 966	0	300	0	300
	ILEMCL2020D	Ilembe District Clinics - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works			06/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	504	0	100	0	100
	ILEMCL2020A	Ilembe District Clinics - Category A (Corrective Maintenance Outsourced)	Stage 5: Works			31/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	714 733	0	1 000	0	1 000
	ILEMCL2020B	Ilembe District Clinics - Category B (Preventative Maintenance- Outsourced)	Stage 5: Works			06/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	223 854	0	1 000	0	1 000
	ILEEMS20A	Ilembe District EMS - Category A (Corrective Maintenance Outsourced)	Stage 5: Works			03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	130	0	200	0	200
	ILEEMS20B	Ilembe District EMS - Category B (Preventative Maintenance Outsourced)	Stage 5: Works			06/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	153	0	50	0	50
	ILEMFP2020B	Ilembe District Forensic Mortuaries - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Ilembe	KwaDukuza	31/Oct/19 31/Mar/31	Equitable Share	Programme 8 - Health Facilities Management	1 039	0	300	0	300
	ILEMFP2020A	Ilembe District Forensic Mortuaries - Category A (Corrective Maintenance Outsourced)	Stage 5: Works			06/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	191	0	600	0	600
	IMBA2020A	Imbalentle CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	800	0	300	0	300
	IMBA2020D	Imbalentle CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	325	0	50	0	50
	IMBA2020B	Imbalentle CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	890	0	250	0	250
	INAN2020B	Inanda C CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	900	0	250	0	250
	INAN2020D	Inanda C CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekweni	eThekweni	01/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	175	0	50	0	50
	INAN2020A	Inanda C CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	3 012	0	500	0	500

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ITS	ITS2020A	Itheleluba Hospital - Category A (Corrective Maintenance Outsourced)	Stage 6a: Design documentation (Production)	Zululand	uPhongolo	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	3 100	0	600	0	600
	ITS2020B	Itheleluba Hospital - Category B (Preventative Maintenance Outsourced)	Stage 6a: Design documentation (Production)	Zululand	uPhongolo	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	2 800	0	1 000	0	1 000
	ITS2020D	Itheleluba Hospital - Category D (Material for in-sourced maintenance activities)	Stage 5: Works	Zululand	uPhongolo	01/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	900	0	200	0	200
	KICE2020D	King Cetshwayo District Clinics - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works			06/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	3 250	0	100	0	100
KING	KINGCL2020A	King Cetshwayo District Clinics - Category A (Corrective Maintenance-Outsourced)	Stage 5: Works			31/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	890 187	0	1 000	0	1 000
	31010301	King Cetshwayo District Clinics - Category B (Preventative Maintenance - Outsourced)	Stage 5: Works			06/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	817 526	0	1 000	0	1 000
	KCETEMS20A	King Cetshwayo District EMS - Category A (Corrective Maintenance Outsourced)	Stage 5: Works			03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	961	0	200	0	200
	KCETEMS20B	King Cetshwayo District EMS - Category B (Preventative Maintenance Outsourced)	Stage 5: Works			06/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	14 025	0	50	0	50
KINGCP	KINGCPFS2020B	King Cetshwayo District Forensic Mortuaries - Category B (Preventative Maintenance -Outsourced)	Stage 5: Works			31/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	200	0	800	0	800
	KGFP2020A	King Cetshwayo District Forensic Mortuaries - Category A (Corrective Maintenance -Outsourced)	Stage 5: Works			06/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	1 380	0	800	0	800
	KDH2020B	King Dinzulu Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekweni		03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	14 800	0	4 000	0	4 000
	KDH2020D	King Dinzulu Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekweni		01/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	1 200	0	300	0	300
KEH	KDH2020A	King Dinzulu Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekweni		03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	2 191 712	0	3 000	0	3 000
	KEH2020A	Victoria Mxenge Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekweni		03/Jan/20 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	10 309	0	3 000	0	3 000
	KEH2020B	Victoria Mxenge Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekweni		03/Jan/20 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	16 359	0	4 000	0	4 000
	KEH2020D	Victoria Mxenge Hospital - Category D (Material in-sourced maintenance activity)	Stage 5: Works	eThekweni		01/Oct/19 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	2 923	0	300	0	300
KWAD	KWAD2020A	KwaDabeka CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekweni		03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	1 129	0	300	0	300
	KWAD2020B	KwaDabeka CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekweni		03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	1 252	0	300	0	300
	KWAD2020D	KwaDabeka CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekweni		01/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	925	0	50	0	50

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KwaZulu-Natal	KWAM/G2020A	KwaMagwaza Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	Mthonjaneni	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	232 356	0	400	0	400
	KWAM/G2020B	KwaMagwaza Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	Mthonjaneni	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	237 941	0	500	0	500
	KWAM/G2020D	KwaMagwaza Hospital - Category D (Material for in-sourced maintenance activities)	Stage 5: Works	King Cetshwayo	Mthonjaneni	01/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	30	0	200	0	200
	MASH2020A	KwaMashu CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	1 447	0	300	0	300
	MASH2020B	KwaMashu CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	950	0	300	0	300
	MASH2020D	KwaMashu CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekweni	eThekweni	01/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	135	0	30	0	30
	KGL20B	KwaZulu Provincial Central Laundry - Category B (Preventative maintenance outsourced)	Stage 5: Works	eThekweni	eThekweni	07/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	27 500	0	8 800	0	8 800
	KCL2020D	KwaZulu Provincial Central Laundry - Category D (Material for in-sourced maintenance activities)	Stage 5: Works			02/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	350	0	200	0	200
	KPCL20A	KwaZulu Provincial Central Laundry - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	06/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	2 419 727	0	2 500	0	2 500
	KZNC2020A	KZN Childrens Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	146	0	20	0	20
	KZNC2020B	KZN Childrens Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	271	0	300	0	300
	KZNNC2020D	KZN Childrens Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekweni	eThekweni	01/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	15	0	5	0	5
	LADY2020A	Ladysmith Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Uthukela	Alfred Duma	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	14 000	0	2 500	0	2 500
	LADY2020B	Ladysmith Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Uthukela	Alfred Duma	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	10 500	0	2 000	0	2 000
	LADY2020D	Ladysmith Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Uthukela	Alfred Duma	01/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	1 650	0	200	0	200
	MADA2020A	Maddeni Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Amajuba	Newcastle	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	13 430	0	3 000	0	3 000
	MADA2020B	Maddeni Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Amajuba	Newcastle	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	8 500	0	3 000	0	3 000
	MADA2020D	Maddeni Hospital - Category D (Material for in-sourced maintenance activities)	Stage 5: Works	Amajuba	Newcastle	01/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	1 250	0	300	0	300
	MAGH2020A	Mahatma Gandhi Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	1 426 218	0	2 500	0	2 500
	MAHT2020B	Mahatma Gandhi Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	429 687	0	1 500	0	1 500
	MAHT2020D	Mahatma Gandhi Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekweni	eThekweni	01/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	1 500	0	300	0	300

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	MANG2020B	Mangazi Hospital - Category B (Preventative Maintenance outsourced)	Stage 5: Works	Umkhanyakude	Umhlabyalalingana	03/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	441 143	0	1 200	0	1 200
	MANG2020D	Mangazi Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umkhanyakude	Umhlabyalalingana	01/Oct/1931/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	1 287	0	200	0	200
	MANG2020A	Mangazi Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umkhanyakude	Umhlabyalalingana	03/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	742 008	0	100	0	100
	MBON2020A	Mbongolwane Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	uMlalazi	03/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	746 719	0	1 100	0	1 100
	MBON2020B	Mbongolwane Hospital - Category B (Preventative Maintenance outsourced)	Stage 5: Works	King Cetshwayo	uMlalazi	03/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	217 458	0	1 000	0	1 000
	MBON2020D	Mbongolwane Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	King Cetshwayo	uMlalazi	01/Oct/1931/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	750	0	200	0	200
	MCOO2020A	McCord Provincial Eye Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	03/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	4 847	0	600	0	600
	MCOO2020B	McCord Provincial Eye Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	03/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	3 250	0	1 200	0	1 200
	MCOO2020D	McCord Provincial Eye Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekweni	eThekweni	01/Oct/1931/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	400	0	50	0	50
	MIDRL20A	Midlands Regional Laundry - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Mauduzi	06/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	4 850	0	1 000	0	1 000
	MRL2020D	Midlands Regional Laundry - Category D (Material for in-sourced maintenance activities)	Stage 5: Works	Midlands Regional	Midlands Regional	02/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	275	0	50	0	50
	MRL20B	Midlands Regional Laundry - Category B (Preventative Maintenance outsourced)	Stage 5: Works	Umgungundlovu	The Mauduzi	07/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	1 925	0	350	0	350
	MONT2020A	Montebello Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	iLembe	Ndwedwe	03/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	430 190	0	800	0	800
	MONT2020B	Montebello Hospital - Category B (Preventative Maintenance outsourced)	Stage 5: Works	iLembe	Ndwedwe	03/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	174 617	0	500	0	500
	MONT2020D	Montebello Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	iLembe	Ndwedwe	01/Oct/1931/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	95	0	100	0	100
	MOSV2020A	Mosvold Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umkhanyakude	Jozini	03/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	937 890	0	1 200	0	1 200
	MOSV2020B	Mosvold Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umkhanyakude	Jozini	03/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	448 110	0	1 500	0	1 500
	MOSV2020D	Mosvold Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umkhanyakude	Jozini	01/Oct/1931/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	346 551	0	200	0	200
	MSEL2020B	Meeleni Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umkhanyakude	Umhlabyalalingana	03/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	198 021	0	1 000	0	1 000
	MSEL2020D	Meeleni Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umkhanyakude	Umhlabyalalingana	01/Oct/1931/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	3 142	0	200	0	200
	MSEL2020A	Meeleni Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umkhanyakude	Umhlabyalalingana	03/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	786 116	0	1 000	0	1 000

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	MURC2020A	Murchison Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Ugu	Ray Nkonyeni	03/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	1 131 904	0	1 000	0	1 000
	MURC2020B	Murchison Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Ugu	Ray Nkonyeni	03/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	412 168	0	1 000	0	1 000
	MURC202D	Murchison Hospital - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	Ugu	Ray Nkonyeni	01/Oct/1931/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	1 350	0	200	0	200
	NATA2020B	Natalia Building - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	07/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	9 200	0	3 000	0	3 000
	HOB2020A	Natalia Building - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	07/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	10 000	0	2 000	0	2 000
	NATA2020D	Natalia Building - Category D (Materials for In-sourced maintenance activities at HQ buildings)	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Oct/1931/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	2 400	0	500	0	500
	NDWE2020A	Ndwedwe CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	iLembe	Ndwedwe	06/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	98 520	0	250	0	250
	NDWE2020B	Ndwedwe CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	iLembe	Ndwedwe	03/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	838	0	200	0	200
	NDWE2020D	Ndwedwe CHC - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	iLembe	Ndwedwe	01/Oct/1931/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	403	0	50	0	50
	NEWC2020A	Newcastle Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Amajuba	Newcastle	06/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	6 550	0	1 000	0	1 000
	NEWC2020B	Newcastle Hospital - Category B (Cancelled)	Stage 5: Works	Amajuba	Newcastle	03/Jan/2031/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 700	0	0	0	0
	NEWC2020D	Newcastle Hospital - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	Amajuba	Newcastle	01/Oct/1931/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	900	0	200	0	200
	NEWT2020A	Newtown A CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	06/Jan/2031/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	440	0	0	0	0
	NEWT2020B	Newtown A CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	03/Jan/2031/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	600	0	0	0	0
	NEWT2020D	Newtown A CHC - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	eThekweni	eThekweni	01/Oct/1931/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	60	0	0	0	0
	NGWE2020A	Ngwelezane Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	uMhlatuze	06/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	8 438	0	1 000	0	1 000
	NGWE2020B	Ngwelezane Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	uMhlatuze	03/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	5 714	0	3 000	0	3 000
	NGWE2020D	Ngwelezane Hospital - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	King Cetshwayo	uMhlatuze	01/Oct/1931/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	6 255	0	300	0	300
0151088		Iris Marwick Nursing College - Category B (Preventative Maintenance)	Stage 5: Works	Umgungundlovu	The Msunduzi	09/Jan/2331/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	600	0	300	0	300
NIEM2020A		Nemeyer Memorial Hospital - Category A (Corrective maintenance Outsourced)	Stage 5: Works	Amajuba	Emadlangeni	01/Oct/1931/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	2 600	0	300	0	300
NIEM2020B		Nemeyer Memorial Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Amajuba	Emadlangeni	03/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	2 000	0	1 000	0	1 000

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	NIEM2020D	Niemeyer Memorial Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Amajuba	Emadlangeni	01/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	698	0	200	0	200
	NKAN2020A	Nkandla Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	Nkandla	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	148 813	0	500	0	500
	NKAN2020B	Nkandla Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	Nkandla	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	425 276	0	250	0	250
	NKAN2020D	Nkandla Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	King Cetshwayo	Nkandla	01/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	900	0	200	0	200
	NKON2020B	Nkonjeni Hospital - Category B (Preventative Maintenance Outsourced)	Stage 6a: Design (Documentation (includes information))	Zululand	Ulundi	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	1 400	0	800	0	800
	NKON2020D	Nkonjeni Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Zululand	Ulundi	01/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	360	0	200	0	200
	NKON2020A	Nkonjeni Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Zululand	Ulundi	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	2 001	0	800	0	800
	NORT2020B	Nortdale Hospital - Category B (Preventative maintenance outsourced)	Stage 5: Works	Umgungundlovu	The Maunduzi	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	7 200	0	2 000	0	2 000
	NORT2020A	Nortdale Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Maunduzi	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	6 300	0	800	0	800
	NORT2020D	Nortdale Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umgungundlovu	The Maunduzi	01/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	950	0	200	0	200
	NSEL2020B	Neseleni CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	uMhlatshuze	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	143 623	0	350	0	350
	NSEL2020D	Neseleni CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	King Cetshwayo	uMhlatshuze	01/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	475	0	50	0	50
	NSEL2020A	Neseleni CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	uMhlatshuze	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	350	0	400	0	400
	OSIN2020D	Oondisweni Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekweni	eThekweni	01/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	1 552	0	200	0	200
	OSIN2020A	Oondisweni Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	552 159	0	600	0	600
	OSIN2020B	Oondisweni Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	218 690	0	500	0	500
	OTHO2020A	Othobothini CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umkhanyakude	Jozini	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	232 465	0	300	0	300
	OTHO2020B	Othobothini CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umkhanyakude	Jozini	03/Jan/20 30/Sep/31	Equitable Share	Programme 8 - Health Facilities Management	1 567	0	200	0	200
	OTHO2020D	Othobothini CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umkhanyakude	Jozini	01/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	87 799	0	50	0	50
	PATC2020A2	Phoenix Forensic Mortuaries - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	07/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	80	0	20	0	20
	PATC2020B9	Phoenix Assessment and Therapy Centre - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	07/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	60	0	50	0	50

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	PHOE2020Ded	Phoenix Assessment and Therapy Centre - Category D (Materials for insourced maintenance activities)	Stage 5: Works	eThekweni	eThekweni	01/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	10	0	10	0	10
	PHOE2020A	Phoenix CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	778	0	300	0	300
	PHOE2020D6	Phoenix CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekweni	eThekweni	01/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	150	0	20	0	20
	PHOE2020B	Phoenix CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	74 594	0	200	0	200
	PHOL2020A	Pholela CHC - Category A (Corrective Maintenance)	Stage 5: Works	Harry Gwela	Dr Nkosazana Dlamini Zuma	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	1 050	0	200	0	200
	PHOLE2020D	Pholela CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Harry Gwela	Dr Nkosazana Dlamini Zuma	01/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	390	0	50	0	50
	PHOL2020B	Pholela CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Harry Gwela	Dr Nkosazana Dlamini Zuma	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	1 750	0	400	0	400
	PATC2020Aw	PMB Assessment & Therapy Center - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	07/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	140	0	20	0	20
	PATC2020B77	PMB Assessment & Therapy Centre - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	07/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	100	0	0	0	0
	PMB2020D	PMB Assessment & Therapy Centre - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	50	0	10	0	10
	POME2020A	Pomeroy CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umzinyathi	Manga	03/Jan/20 30/Sep/31	Equitable Share	Programme 8 - Health Facilities Management	1 120	0	250	0	250
	POME2020D	Pomeroy CHC - Category D (Materials for in-sourced maintenance activities)	Stage 6a: Design (Production documentation information)	Umzinyathi	Manga	01/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	235	0	50	0	50
	POME2020B	Pomeroy CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umzinyathi	Manga	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	1 400	0	500	0	500
	PORT2020A	Port Shepstone Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Ugu	Ray Nkonyeni	06/Jan/20 30/Sep/31	Equitable Share	Programme 8 - Health Facilities Management	1 428 048	0	2 000	0	2 000
	PORT2020D	Port Shepstone Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Ugu	Ray Nkonyeni	01/Oct/19 30/Sep/31	Equitable Share	Programme 8 - Health Facilities Management	900	0	300	0	300
	PORT2020B	Port Shepstone Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Ugu	Ray Nkonyeni	03/Jan/20 30/Sep/31	Equitable Share	Programme 8 - Health Facilities Management	714 929	0	1 500	0	1 500
	PPSD2020B	PPSD - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	07/Jan/20 30/Sep/31	Equitable Share	Programme 8 - Health Facilities Management	200	0	50	0	50
	PPSD2020A	PPSD - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	07/Jan/20 30/Sep/31	Equitable Share	Programme 8 - Health Facilities Management	200	0	20	0	20
	PRIN2020A	Prince Mshiyeni Memorial Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	03/Jan/20 30/Sep/31	Equitable Share	Programme 8 - Health Facilities Management	3 977 996	0	3 000	0	3 000
	PRIN2020D	Prince Mshiyeni Memorial Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekweni	eThekweni	01/Oct/19 30/Sep/31	Equitable Share	Programme 8 - Health Facilities Management	3 142	0	300	0	300
	0150137	Prince Mshiyeni Memorial Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	03/Jan/20 30/Sep/31	Equitable Share	Programme 8 - Health Facilities Management	9 700	0	3 000	0	3 000

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	QUEE2020A	Queen Nandi Regional Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	uMhlatuze	03/Jan/20 30/Sep/31	Equitable Share	Programme 8 - Health Facilities Management	454 492	0	600	0	600
	QUEE2020D	Queen Nandi Regional Hospital - Category D (Material in-sourced maintenance activities)	Stage 5: Works	King Cetshwayo	uMhlatuze	01/Oct/19 30/Sep/31	Equitable Share	Programme 8 - Health Facilities Management	700	0	200	0	200
	QUEE2020B	Queen Nandi Regional Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	uMhlatuze	03/Jan/20 30/Sep/31	Equitable Share	Programme 8 - Health Facilities Management	21 360	0	3 000	0	3 000
	RICH2020A	Richmond Chest Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	Richmond	03/Jan/20 30/Sep/31	Equitable Share	Programme 8 - Health Facilities Management	1 500	0	200	0	200
	RICH2020B	Richmond Chest Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	Richmond	03/Jan/20 30/Sep/31	Equitable Share	Programme 8 - Health Facilities Management	1 200	0	300	0	300
	RICHM2020D	Richmond Chest Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umgungundlovu	Richmond	01/Oct/19 30/Sep/31	Equitable Share	Programme 8 - Health Facilities Management	160	0	50	0	50
	RIET2020A	Rietvei Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Harry Gwela	Greater Kokstad	03/Jan/20 30/Sep/31	Equitable Share	Programme 8 - Health Facilities Management	3 400	0	300	0	300
	RIET2020D	Rietvei Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Harry Gwela	Greater Kokstad	01/Oct/19 30/Sep/31	Equitable Share	Programme 8 - Health Facilities Management	581	0	50	0	50
	RIET2020B	Rietvei Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Harry Gwela	Greater Kokstad	03/Jan/20 30/Sep/31	Equitable Share	Programme 8 - Health Facilities Management	10 434	0	1 000	0	1 000
	RKKH2020A	RK Khan Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	03/Jan/20 30/Sep/31	Equitable Share	Programme 8 - Health Facilities Management	1 210 695	0	1 000	0	1 000
	RKKH2020D	RK Khan Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekweni	eThekweni	01/Oct/19 30/Sep/31	Equitable Share	Programme 8 - Health Facilities Management	9 950	0	300	0	300
	RKKH2020B	RK Khan Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	03/Jan/20 30/Sep/31	Equitable Share	Programme 8 - Health Facilities Management	1 158 657	0	3 000	0	3 000
	STA12020A	St Aidans Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	01/Oct/19 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	6 200	0	600	0	600
	STA12020B	St Aidans Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	03/Jan/20 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	358 471	0	1 200	0	1 200
	STA22020D	St Aidans Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekweni	eThekweni	01/Oct/19 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	720	0	20	0	20
	STAN2020A	St Andrews Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Ugu	uMuziwabantu	01/Oct/19 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	499 879	0	800	0	800
	STAN2020B	St Andrews Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Ugu	uMuziwabantu	03/Jan/20 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	309 180	0	1 000	0	1 000
	STAN2020D	St Andrews Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Ugu	uMuziwabantu	01/Oct/19 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	1 021	0	200	0	200
	STAP2020A	St Apollinaris Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Harry Gwela	Dr Nkosazana Dlamini Zuma	03/Jan/20 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	5 000	0	500	0	500
	STAP2020D	St Apollinaris Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Harry Gwela	Dr Nkosazana Dlamini Zuma	01/Oct/19 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	3 700	0	200	0	200
	STAP2020B	St Apollinaris Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Harry Gwela	Dr Nkosazana Dlamini Zuma	03/Jan/20 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	18 800	0	1 500	0	1 500
	STCH2020A	Stade CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Uthukela	Alfred Duma	01/Oct/19 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	1 750	0	500	0	500

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	STCH2020D	St Chads CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Uthukela	Alfred Duma	01/Oct/19 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	225	0	50	0	50
	STCH2020B	St Chads CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Uthukela	Alfred Duma	03/Jan/20 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	990	0	250	0	250
	STFRA2020B	St Francis Hospital - Category B (Preventative Maintenance Outsourced)	Stage 6a: Design (Production information)	Zululand	Ulundi	07/Jan/20 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	1 501	0	500	0	500
	STFR2020A	St Francis Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Zululand	Ulundi	03/Jan/20 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	700	0	200	0	200
	STFR2020D	St Francis Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 6a: Design (Production information)	Zululand	Ulundi	01/Oct/19 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	70	0	200	0	200
	SMTB2020A	St Margarets TB Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Harry Gwala	Umzimkhulu	01/Oct/19 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	1 750	0	200	0	200
	STMATB2020 B	St Margarets TB Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Harry Gwala	Umzimkhulu	03/Jan/20 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	1 050	0	300	0	300
	STMAR2020A	St Marys Hospital (Marianhill) - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	03/Jan/20 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	982 264	0	800	0	800
	STMAR2020B	St Marys Hospital (Marianhill) - Category B (Preventative Maintenance Actions outsourced)	Stage 5: Works	eThekweni	eThekweni	03/Jan/20 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	700 020	0	1 200	0	1 200
	STMA2020D	St Marys Hospital (Marianhill) - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekweni	eThekweni	01/Oct/19 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	575	0	100	0	100
	SUND2020A	Sundumbili CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	iLembe	Mandeni	03/Jan/20 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	271 459	0	500	0	500
	SUND2020B	Sundumbili CHC - Category B (Preventative Maintenance Actions Outsourced)	Stage 5: Works	iLembe	Mandeni	03/Jan/20 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	99 467	0	300	0	300
	SUND2020D	Sundumbili CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	iLembe	Mandeni	01/Oct/19 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	733	0	100	0	100
	THUL2020A	Thulisizwe Hospital - Category A (Corrective Maintenance Outsourced)	Stage 6a: Design (Production information)	Zululand	Ulundi	03/Jan/20 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	1 000	0	100	0	100
	THUL2020B	Thulisizwe Hospital - Category B (Preventative Maintenance Actions Outsourced)	Stage 5: Works	Zululand	Ulundi	03/Jan/20 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	480	0	100	0	100
	THUL2020D	Thulisizwe Hospital - Category D (Materials for Insourced Maintenance Activities)	Stage 5: Works	Zululand	Ulundi	01/Oct/19 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	80	0	5	0	5
	TONG2020A	Tongaat CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	03/Jan/20 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	1 049	0	300	0	300
	TONG2020B	Tongaat CHC - Category B (Preventative Maintenance Actions Outsourced)	Stage 5: Works	eThekweni	eThekweni	03/Jan/20 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	105 181	0	250	0	250
	TONG2020D	Tongaat CHC - Category D (Materials for in-sourced maintenance activities))	Stage 5: Works	eThekweni	eThekweni	01/Oct/19 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	306	0	50	0	50
	TOWN2020A	Townhill Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Mounduzi	03/Jan/20 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	5 400	0	800	0	800

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TOWN2020B		Townhill Hospital - Category B (Preventative Maintenance Actions Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/20	31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	2 000	0	1 000	1 000
		Townhill Hospital - Category D (Material for in-sourced maintenance activities))	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Oct/19	31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	1 700	0	300	300
MFUN2020A		Miundo Arnold Lushaba CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Ugu	Umkhumbi	01/Oct/19	31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	1 727	0	500	500
MFUND2020B		Miundo Arnold Lushaba CHC - Category B (Preventative Maintenance Actions Outsourced)	Stage 5: Works	Ugu	Umkhumbi	03/Jan/20	31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	288 804	0	300	300
MFUND2020D		Miundo Arnold Lushaba CHC - Category D (Materials for in-sourced maintenance activities))	Stage 5: Works	Ugu	Umkhumbi	01/Oct/19	31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	84 683	0	50	50
UGUCL2020D		Ugu District Clinics - Category D (Materials for in-sourced maintenance activities))	Stage 5: Works			06/Jan/20	31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	197	0	50	50
UGCL2020A		Ugu District Clinics - Category A (Corrective Maintenance Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	10 880	0	1 200	1 200
UGUCL2020B		Ugu District Clinics - Category B (Preventative Maintenance Outsourced)	Stage 5: Works			06/Jan/20	31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	521 117	0	1 000	1 000
UGUEMS20A		Ugu District EMS - Category A (Corrective Maintenance Outsourced)	Stage 5: Works			03/Jan/20	31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	527	0	200	200
UGUEMS20B		Ugu District EMS - Category B (Preventative Maintenance Outsourced)	Stage 5: Works			06/Jan/20	31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	58 281	0	50	50
UGUPFS2020A		Ugu District - Forensic Mortuaries Category A (Corrective Maintenance -Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	7 092	0	800	800
UGUPFS2020B		UGU District - Mortuaries Category B (Preventative Maintenance-Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	2 282	0	800	800
UMGE2020D		Umgungundlovu District - Category D (Materials for in sourced maintenance))	Stage 5: Works	Umgungundlovu	uMngeni	01/Oct/19	31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	830	0	200	200
UMGCL2020A		Umgungundlovu District - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	uMngeni	03/Jan/20	31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	4 200	0	250	250
UMGE2020B		Umgungundlovu District - Category B (Preventative Maintenance Actions Outsourced)	Stage 5: Works	Umgungundlovu	uMngeni	03/Jan/20	31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	1 900	0	1 000	1 000
UMGU2020D		Umgungundlovu District - Category D (Materials for in-sourced maintenance activities))	Stage 5: Works	Umgungundlovu		06/Jan/20	31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	1 200	0	100	100
UMGCL2020A		Umgungundlovu District - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu		31/Oct/19	31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	7 200	0	2 000	2 000
UMGCL2020B		Umgungundlovu District - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umgungundlovu		06/Jan/20	31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	3 064	0	1 000	1 000
UMGEMS20A		Umgungundlovu District - EMS - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu		03/Jan/20	31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	590	0	200	200
UMGEMS20B		Umgungundlovu District - EMS - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	0-All Districts	0 - All Locals	06/Jan/20	31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	320	0	50	50

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	UMGFFS2020B	UMgungundlovu District Forensic Mortuaries - Category B (Preventative Maintenance - Outsourced)	Stage 5: Works			27/May/20	Equitable Share	Programme 8 - Health Facilities Management	1 251	0	1 000	0	1 000
	UMGFFS2020A	UMgungundlovu District Forensic Mortuaries - Category A (Corrective Maintenance - Outsourced)	Stage 5: Works			20/Jun/20	Equitable Share	Programme 8 - Health Facilities Management	1 848	0	900	0	900
	UMKHCL2020A	UMkhanyakude District Clinics - Category A (Corrective Maintenance - Outsourced)	Stage 5: Works			31/Oct/19	Equitable Share	Programme 8 - Health Facilities Management	791 836	0	2 000	0	2 000
	UMKCL2020D	UMkhanyakude District Clinics - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works			06/Jun/20	Equitable Share	Programme 8 - Health Facilities Management	3 476	0	100	0	100
	UMKHCL2020B	UMkhanyakude District Clinics - Category B (Preventative Maintenance - Outsourced)	Stage 5: Works			31/Oct/19	Equitable Share	Programme 8 - Health Facilities Management	3 875 555	0	2 000	0	2 000
	UMKHEMS20A	UMkhanyakude District EMS - Category A (Corrective Maintenance - Outsourced)	Stage 5: Works			03/Jun/20	Equitable Share	Programme 8 - Health Facilities Management	50	0	200	0	200
	UMKHEMS20B	UMkhanyakude District EMS - Category B (Preventative Maintenance - Outsourced)	Stage 5: Works			06/Jun/20	Equitable Share	Programme 8 - Health Facilities Management	30	0	50	0	50
	UMKPFS2020B	UMkhanyakude District Forensic Mortuaries - Category B (Preventative Maintenance - Outsourced)	Stage 5: Works			31/Oct/19	Equitable Share	Programme 8 - Health Facilities Management	100	0	200	0	200
	UKHCL2020B	UMkhanyakude District Forensic Mortuaries - Category A (Corrective Maintenance - Outsourced)	Stage 5: Works			31/Oct/19	Equitable Share	Programme 8 - Health Facilities Management	40	0	50	0	50
	UDO2020Aif	UMkhanyakude District Office - Category A (Corrective Maintenance - Outsourced)	Stage 5: Works	Umkhanyakude	Jozini	07/Jun/20	Equitable Share	Programme 8 - Health Facilities Management	50	0	20	0	20
	UDO2020Bjh	UMkhanyakude District Office - Category B (Preventative Maintenance - Outsourced)	Stage 5: Works	Umkhanyakude	Jozini	07/Jun/20	Equitable Share	Programme 8 - Health Facilities Management	50	0	20	0	20
	UMKH2020D	UMkhanyakude District Office - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umkhanyakude	Jozini	01/Oct/19	Equitable Share	Programme 8 - Health Facilities Management	50	0	0	0	0
	UMPH2020B	UMphumulo Hospital - Category B (Preventative Maintenance - Outsourced)	Stage 5: Works	iLembe	Maphumulo	03/Jun/20	Equitable Share	Programme 8 - Health Facilities Management	174 235	0	1 000	0	1 000
	UMPH2020A	UMphumulo Hospital - Category A (Corrective Maintenance - Outsourced)	Stage 5: Works	iLembe	Maphumulo	03/Jun/20	Equitable Share	Programme 8 - Health Facilities Management	3 763	0	600	0	600
	UMPH2020D	UMphumulo Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	iLembe	Maphumulo	01/Oct/19	Equitable Share	Programme 8 - Health Facilities Management	1 793	0	100	0	100
	UMZ2020A	Unzimkhulu Hospital - Category A (Corrective Maintenance - Outsourced)	Stage 5: Works	Harry Gwala	Unzimkhulu	01/Oct/19	Equitable Share	Programme 8 - Health Facilities Management	7 800	0	800	0	800
	UMZ2020B	Unzimkhulu Hospital - Category B (Preventative Maintenance - Outsourced)	Stage 5: Works	Harry Gwala	Unzimkhulu	03/Jun/20	Equitable Share	Programme 8 - Health Facilities Management	2 700	0	150	0	150
	UMZ2020D	Unzimkhulu Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Harry Gwala	Unzimkhulu	03/Jun/20	Equitable Share	Programme 8 - Health Facilities Management	1 696	0	150	0	150

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Infrastructure	UMZCL2020D	Umzinyathi District Clinics - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works			06/Jan/20 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	2 400	0	100	0	100
	UmznClnr2020A	Umzinyathi District Clinics - Category A - Corrective Maintenance-Outsourced	Stage 5: Works			25/Oct/19 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	4 250	0	600	0	600
	UMZCL2020B	Umzinyathi District Clinics - Category B (Preventative Maintenance-Outsourced)	Stage 5: Works			25/Oct/19 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	7 757	0	1 200	0	1 200
	UMZEMS20A	Umzinyathi District EMS - Category A (Corrective Maintenance outsourced)	Stage 5: Works			03/Jan/20 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	800	0	200	0	200
	UMZEMS20B	Umzinyathi District EMS - Category B (Preventative Maintenance Outsourced)	Stage 5: Works			06/Jan/20 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	1 920	0	50	0	50
	UMZPFS2020B	Umzinyathi District Forensic Mortuaries - Category B (Preventative Maintenance-Outsourced)	Stage 5: Works			31/Oct/19 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	1 645	0	600	0	600
	UMZFM2020A	Umzinyathi District Forensic Mortuaries - Category A (Corrective Maintenance -Outsourced)	Stage 5: Works			31/Oct/19 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	2 265	0	600	0	600
	UNTU2020B	Untungabombili Hospital - Category B (Preventative Maintenance Actions Outsourced)	Stage 5: Works	iLembe	Maphumulo	06/Jan/20 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	221 059	0	250	0	250
	UNTU2020A	Untungabombili Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	iLembe	Maphumulo	01/Oct/19 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	520 064	0	1 000	0	1 000
	UNTU2020D	Untungabombili Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	iLembe	Maphumulo	01/Oct/19 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	117 289	0	150	0	150
	UTHUCL2020D	Uthukela District Clinics - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works			06/Jan/20 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	1 120	0	100	0	100
	UTHUCL2020B	Uthukela District Clinics - Category B (Preventative Maintenance-Outsourced)	Stage 5: Works			31/Oct/19 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	7 712	0	900	0	900
	UTHUCLN2020A	Uthukela District Clinics - Category A Corrective Maintenance-Outsourced	Stage 5: Works			31/Oct/19 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	8 600	0	1 200	0	1 200
	UTHEMS20A	Uthukela District EMS - Category A (Corrective Maintenance Outsourced)	Stage 5: Works			03/Jan/20 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	190	0	200	0	200
	UTHEMS20B	Uthukela District EMS - Category B (Preventative Maintenance Outsourced)	Stage 5: Works			06/Jan/20 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	550	0	50	0	50
	UTHPFS2020B	Uthukela District Forensic Mortuaries - Category B (Preventative Maintenance -Outsourced)	Stage 5: Works			31/Oct/19 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	840	0	600	0	600
	UTHFM2020A	Uthukela District Forensic Mortuaries - Category A (Corrective Maintenance -Outsourced)	Stage 5: Works			25/Oct/19 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	480	0	600	0	600
	UDO2020A3jk	Uthukela District Office - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Uthukela	Alfred Duma	07/Jan/20 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	100	0	20	0	20
	UDO2020Bs66	Uthukela District Office - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Uthukela	Alfred Duma	07/Jan/20 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	140	0	20	0	20
	VRVH2020A	Vryheid Hospital - Category A (Corrective Maintenance Outsourced)	Stage 6a: Design documentation (Production information)	Zululand	Abaqulusi	06/Jan/20 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	4 300	0	1 100	0	1 100

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	VRVH2020B	Vryheid Hospital - Category B (Preventative Maintenance Actions Outsourced)	Stage 5: Works	Zululand	Abaqulusi	06/Jan/2031/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	1 900	0	1 000	0	1 000
	VRVH2020D	Vryheid Hospital - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	Zululand	Abaqulusi	01/Oct/1931/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	210	0	200	0	200
	WENT2020A	Wentworth Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	06/Jan/2031/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	429 032	0	600	0	600
	WENT2020B	Wentworth Hospital - Category B (Preventative Maintenance Actions Outsourced)	Stage 5: Works	eThekweni	eThekweni	06/Jan/2031/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	328 328	0	1 000	0	1 000
	WENT2020D	Wentworth Hospital - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	eThekweni	eThekweni	01/Oct/1931/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	295	0	100	0	100
	ZULUCL2020D	Zululand District Clinics - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works			06/Jan/2031/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	1 951	0	100	0	100
	ZULUCL2020A	Zululand District Clinics - Category A (Corrective Maintenance-Outsourced)	Stage 5: Works			03/Jan/2031/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	1 118 783	0	2 000	0	2 000
	ZULUCL2020	Zululand District Clinics - Category B (Preventative Maintenance Outsourced)	Stage 5: Works			31/Oct/1931/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	1 007 448	0	1 500	0	1 500
	ZULEMS20A	Zululand District EMS - Category A (Corrective Maintenance Outsourced)	Stage 5: Works			03/Jan/2031/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	315	0	200	0	200
	ZULEMS20B	Zululand District EMS - Category B (Preventative Maintenance Outsourced)	Stage 5: Works			06/Jan/2031/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	28 628	0	100	0	100
	ZULPFS2020B	Zululand District Forensic Mortuaries - Category B (Preventative Maintenance-Outsourced)	Stage 5: Works			31/Oct/1931/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	90	0	300	0	300
	ZDO2020A	Zululand District Office - Category A (Corrective Maintenance Outsourced)	Stage 6a: Design documentation (Production Information)	Zululand	Ulundi	07/Jan/2031/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	380	0	30	0	30
	ZULFPS2020A	Zululand District Forensic Mortuaries - Category A (Corrective Maintenance Outsourced)	Stage 5: Works			31/Oct/1931/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	600	0	500	0	500
	0150798	King Cetshwayo District Forensic Mortuaries - Category C (Minor Projects)	Stage : Works_old			06/Jan/2031/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	50	0	500	0	500
	0201521	Indlela CHC - Category C (Minor Projects)	Stage 5: Works			18/Jan/2131/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 300	0	300	0	300
	0151057	Zululand District Nursing College - Backlog Maintenance(2022)	Stage 5: Works			01/Oct/1931/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 000	0	500	0	500
	31011327H	Sundumbili CHC - Category C (Minor Projects Outsourced)	Stage 5: Works			18/Jan/2131/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 108	0	300	0	300
	31011315	St Aidans Hospital - Category C (Minor Projects Outsourced)	Stage 5: Works			18/Jan/2131/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 300	0	500	0	500
	31011235	Addington Hospital - Category C (Minor Projects Outsourced)	Stage 5: Works			18/Jan/2131/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	9 329	0	500	0	500
	0201429	Amajuba District Clinics - Category C (Minor Projects Outsourced)	Stage 5: Works			18/Jan/2131/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	5 363	0	500	0	500

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	31011328	Applebosch Hospital - Category C (Minor Projects Outsourced)	Stage 5: Works			18/Jan/2131/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 960	0	500	0	500
	31011282	21/22 Benedictine Hospital - Category C (Minor Projects outsourced)	Stage 5: Works			18/Jan/2131/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 400	0	500	0	500
	0201229	21/22 Catherine Booth Hospital - Category C (Minor Projects Outsourced)	Stage 5: Works			18/Jan/2131/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 350	0	500	0	500
	0201394	21/22 Ceza Hospital - Category C (Minor projects outsourced) 21/22	Stage 5: Works			18/Jan/2131/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 859	0	500	0	500
	31011243	Charles Johnson Men. Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works	Umzinyathi	Nqutu	18/Jan/2131/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 430	0	500	0	500
	31011314	21/22 Olewood Hospital - Category C (Minor Projects Outsourced)	Stage 5: Works			18/Jan/2131/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 646	0	500	0	500
	31011325	21/22 Dannhauser CHC - Category C (Minor projects outsourced)	Stage 5: Works			18/Jan/2131/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	715	0	300	0	300
	0201466	21/22 Harry Gwala Regional Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/2131/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 800	0	500	0	500
	0201400	21/22 eDumbe CHC - Category C (Minor projects outsourced) 21/22	Stage 5: Works			18/Jan/2131/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 142	0	300	0	300
	31011242	21/22 Ekhombe Hospital - Category C (Minor Projects Outsourced)	Stage 5: Works			18/Jan/2131/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	9 519	0	500	0	500
	31011301	21/22 Erasmus Hospital - Category C (Minor Projects Outsourced)	Stage 5: Works			18/Jan/2131/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 000	0	500	0	500
	0201411	21/22 Eastcourt Hospital - Category C (Minor Projects Outsourced)	Stage 5: Works			18/Jan/2131/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 057	0	500	0	500
	31011332	21/22 Fort Napier Hospital - Category C (Minor Projects Outsourced)	Stage 5: Works			18/Jan/2131/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 200	0	500	0	500
	31011320	21/22 Gamaiake CHC - Category C (Minor Projects Outsourced)	Stage 5: Works			26/Jan/2131/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 400	0	300	0	300
	31011327A	21/22 General Justice Gxanga Mianza Hospital - Category C (Minor Projects Outsourced)	Stage 5: Works			18/Jan/2131/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 340	0	500	0	500
	31011321	21/22 GJ Crookes Hospital - Category C (Minor Projects Outsourced)	Stage 5: Works			26/Jan/2131/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	6 321	0	500	0	500
	31011304	21/22 Greytown Hospital - Category C (Minor Projects Outsourced)	Stage 5: Works			18/Jan/2131/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 400	0	500	0	500
	0201501	21/22 Habisa Hospital - Category C (Minor Projects Outsourced)	Stage 4: Design Documentation			18/Jan/2131/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	700	0	500	0	500
	31011281	21/22 Itanequba Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/2131/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 690	0	500	0	500

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	31011238	King Cetshwayo District Clinics - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 779	0	500	0	500
	0201257	Victoria Mxenge Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 450	0	500	0	500
	310112871	KwaMashu CHC - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 225	0	300	0	300
	31011319	KZN Childrens Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21 31/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	300	0	500	0	500
	0201402	Ladysmith Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21 31/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 000	0	500	0	500
	31011322.	Madademi Hospital - Category C (Minor projects outsourced) 21/22	Stage 5: Works			18/Jan/21 31/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 960	0	500	0	500
	31011316	Mahatma Gandhi Hospital -Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21 31/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 882	0	500	0	500
	31011254	Mbongolwane Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 299	0	500	0	500
	31011317	McCord Provincial Eye Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21 31/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 990	0	500	0	500
	0201508	Mosvold Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works	iLembe	Ndwebwe	18/Jan/21 31/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 000	0	500	0	500
	0201506	Mosvold Hospital - Category C (Minor projects outsourced) 21/22	Stage 5: Works			18/Jan/21 31/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 000	0	500	0	500
	0201509	Ndwebwe CHC - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21 31/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	800	0	300	0	300
	31011292	Newcastle Hospital - Category C (Minor projects outsourced) 21/22	Stage 5: Works			18/Jan/21 31/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 480	0	500	0	500
	31011318	Newtown A CHC - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21 31/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	300	0	300	0	300
	0201230	Nwalezane Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	7 000	0	500	0	500
	31011323	Niemeyer Memorial Hospital - Category C (Minor projects outsourced) 21/22	Stage 5: Works			18/Jan/21 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 700	0	500	0	500
	31011240	Nkandla Hospital - Category C (Minor Project Outsourced) 21/22	Stage 5: Works	King Cetshwayo	Nkandla	18/Jan/21 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 050	0	500	0	500
	0201410	Ntonjeni Hospital - Category C (Minor projects outsourced) 21/22	Stage 5: Works			18/Jan/21 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	23 187	0	500	0	500
	31011327W	Umtungathi Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			18/Jan/21 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	654	0	500	0	500

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	02011403	Qandweni Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/2131/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 600	0	500	0	500
	31011329	Othobothini CHC - Category C (Minor projects outsourced) 21/22	Stage 5: Works			18/Jan/2131/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	600	0	300	0	300
	31011289	Phoenix CHC - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/2131/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	700	0	300	0	300
	02011417	Pomeroy CHC - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/2131/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 200	0	300	0	300
	31011324A	Port Shepstone Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/2130/Sep/31	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 100	0	500	0	500
	31011237	Princess Mshiyeni Memorial Hospital - Category C (Minor Project Outsourced) 21/22	Stage 5: Works			18/Jan/2130/Sep/31	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 050	0	500	0	500
	31011239	Queen Nandi Hospital - Category C (Minor projects outsourced) 21/22	Stage 5: Works			18/Jan/2130/Sep/31	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 310	0	500	0	500
	0201486	St Andrews Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/2131/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	650	0	500	0	500
	31011302	St Chads CHC - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/2131/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 457	0	300	0	300
	31011307	St Francis Hospital - Category C (Minor projects outsourced) 21/22	Stage 5: Works			18/Jan/2131/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 170	0	500	0	500
	31011331	St Margaret Category C - (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/2131/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	600	0	500	0	500
	31011298	Tongaat CHC - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/2131/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	850	0	300	0	300
	0201471	Mundo Arnold Lushaba CHC - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/2131/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	500	0	300	0	300
	31011333A	Unphumulo Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works	iLembe	Maphumulo	18/Jan/2131/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 600	0	500	0	500
	31011311	Unzinyathi District Clinics - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/2131/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	7 167	0	500	0	500
	31011312	Unzilela District Clinics - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/2131/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	5 135	0	500	0	500
	0201416	Vryheid Hospital - Category C (Minor projects outsourced) 21/22	Stage 5: Works			18/Jan/2131/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 760	0	500	0	500
	31011313	Wentworth Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/2131/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 253	0	500	0	500
	31011482	Bethesda Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/2131/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 050	0	500	0	500
	0205918	Brunville CHC - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			04/Mar/2131/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	740	0	300	0	300

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	31011482	Christ The King Hospital - Category C (Minor projects outsourced) 21/22	Stage 5: Works			01/Mar/21 31/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 200	0	500	0	500
	31011305	Church of Scotland Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21 31/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	5 050	0	500	0	500
	31011473	Doris Goodwin TB Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			04/Mar/21 31/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	640	0	500	0	500
	31011474	East Boom Street CHC - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			04/Mar/21 31/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 550	0	500	0	500
	31011512	Kusile Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Mar/21 31/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 308	0	500	0	500
	31011476	Greys Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			04/Mar/21 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 335	0	500	0	500
	31011458	Harry Gwala District Clinics - Category C (Minor Projects - Outsourced) 21/22	Stage 5: Works			18/Jan/21 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 867	0	500	0	500
	HARGWAML001	Harry Gwala District Mortuaries - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			26/Mar/21 31/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	200	0	200	0	200
	31011515	Hillcrest Hospital - Category C (Minor Projects - Outsourced) 21/22	Stage 5: Works			18/Mar/21 31/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 650	0	500	0	500
	0205187	Kamelehoiwe District Clinics - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			18/Jan/21 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	5 292	0	500	0	500
	31011477	Imbalentle CHC - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			04/Mar/21 31/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 430	0	300	0	300
	31011484	Inanda C CHC - Category C (Minor projects outsourced) 21/22	Stage 5: Works			22/Mar/21 31/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	750	0	500	0	500
	31011486	Mangazi Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 750	0	500	0	500
	31011485	Meerleni Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 434	0	500	0	500
	31011478	Norvala Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			04/Mar/21 31/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 000	0	500	0	500
	PPSD2021C	PPSD - Category C (Minor Projects - Outsourced) 21/22	Stage 5: Works			25/Mar/21 30/Sep/31	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 430	0	100	0	100
	31011479	Richmond Chest Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			04/Mar/21 30/Sep/31	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 520	0	500	0	500
	0205916	Retiweil Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			01/Mar/21 30/Sep/31	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 204	0	500	0	500
	RKKHAN001'dr	Rx Khan Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			25/Mar/21 30/Sep/31	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 900	0	500	0	500

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	31011471	St Apollinaries Hospital - Category C (Minor Projects Outsourced)	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Mar/2131/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	925	0	500	0	500
	31011516	St Marys Hospital - Category C (Minor Projects - Outsourced)	Stage 5: Works			18/Mar/2131/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 980	0	500	0	500
	31011480	Townhill Hospital - Category C (Minor Projects Outsourced)	Stage 5: Works			04/Mar/2131/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 550	0	1 000	0	1 000
UGUMLM001		Ugu District Mortuaries - Category C (Minor Projects Outsourced) 21/22	Stage 6a: Design documentation (Production Information)			26/Mar/2131/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	526	0	300	0	300
	31011481	Ungweni Hospital - Category C (Minor Projects Outsourced)	Stage 5: Works			04/Mar/2131/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 400	0	500	0	500
	0205188	Ungqundlovu District Clinics - Category C (Minor Projects - Outsourced) 21/22	Stage 5: Works			18/Jan/2131/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	7 982	0	500	0	500
DUNMLM001		Unzinyathi District Mortuaries - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			03/May/2131/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1	0	300	0	300
	31011453r	Ugu District Clinics - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			18/Jan/2131/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	6 793	0	500	0	500
	31011576	E.G & Usher Memorial Hospital - Category C (Minor Projects - Outsourced) 21/22	Stage 5: Works	Harry Gwala	Greater Kokstad	30/Aug/2131/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 202	0	500	0	500
	31011577	Esibonwe Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works	King Cetshwayo	uMlalazi	30/Aug/2131/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 000	0	500	0	500
	31011568	King Cetshwayo EMRS - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works	King Cetshwayo	uMhlatuze	26/Aug/2131/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	428	0	200	0	200
	0205192	KwaDabeka CHC - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/2131/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	700	0	300	0	300
	31011575	KwaMagwaza Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works	King Cetshwayo	Mthorjaneni	27/Aug/2131/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	6 600	0	500	0	500
	0205186	Unkhanyakude District Clinics - Category C (Minor Projects - Outsourced) 21/22	Stage 5: Works			18/Jan/2131/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 154	0	500	0	500
	31011570	Unzinkhulu Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works	Harry Gwala	Unzinkhulu	27/Aug/2131/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	10 863	0	500	0	500
	31011565	UThukela District Forensic Mortuaries - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			24/Aug/2131/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1	0	200	0	200
	31011459	Natala Building Head Office - Category C (Minor Projects -Outsourced) 21/22	Stage 5: Works			01/Jan/2131/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	3 200	0	500	0	500
	31011460	Unkhanyakude District Office - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works	Unkhanyakude	Jozini	18/Jan/2131/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	1	0	200	0	200

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	3101157248	EThekweni District Hub - Category C (Minor Projects Outsourced)	Stage 5: Works			27/Aug/21	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	400	0	500	0	500
	31011569	Gale Street Mortuary - Category C (Minor Projects Outsourced)	Stage 5: Works			27/Aug/21	31/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	300	0	200	0	200
	31011574	King Dinuzulu Hospital - Category C (Minor Projects Outsourced)	Stage 5: Works			27/Aug/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 661	0	500	0	500
	31011573	Nekeni CHC - Category C (Minor Projects Outsourced)	Stage 5: Works	King Cetshwayo	uMhlatuze	27/Aug/21	31/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	900	0	300	0	300
	PATC2020C	PMB Assessment & Therapy Centre - Category C (Minor projects outsourced)	Stage 5: Works	Umgungundlovu	The Mauduzi	27/Aug/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	400	0	100	0	100
	CEZA2020C	Ceza Hospital - Category C (Minor projects outsourced)	Stage 5: Works			01/Oct/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 400	0	0	0	0
	0215655	Hlengisizwe CHC - Category C (Minor Projects Outsourced)	Stage 5: Works	eThekwini	eThekwini	01/Apr/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 120	0	300	0	300
	0150137	Prince Mahiyeni Memorial Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	9 700	0	0	0	0
	0229652	St Margaret Hospital - Condition Assessment, Masterplan and Project Briefs	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umkhathulhu	31/Jan/24	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	0	50
	0238266	Cato Manor CHC - Category C (Minor Projects Outsourced)	Stage 5: Works			11/Oct/22	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	309	0	300	0	300
	0238979	Dr Pixley ka Isaka Seme Memorial Hospital - Category C (Minor Projects Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Oct/22	31/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 000	0	500	0	500
	31009056_6	Victoria Mxenge Hospital - Condition Assessment, Masterplan and Project Briefs	Stage 5: Works	eThekwini	eThekwini	01/Apr/19	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 089	0	1 000	0	1 000
	31009056_5	Mseleni Hospital - Condition Assessment, Masterplan and Project Briefs	Stage : Works_old	Umkhanyakude	Umkhanyakude	01/Apr/19	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 202	0	500	0	500
	0238270	Cato Manor CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	01/Apr/22	31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	258	0	200	0	200
	31011475	uMgungundlovu District Nursing College - Backlog Maintenance(2022)	Stage 5: Works			04/Mar/21	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	500	0	500	0	500
	0150779	Umkhanyakude District Mortuaries - Category C (Minor Projects Outsourced)	Stage 5: Works			06/Jan/20	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	600	0	300	0	300
	0150833	Zululand District Mortuaries - Category C (Minor projects outsourced)	Stage 5: Works			06/Jan/20	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 275	0	300	0	300
	0238252	Highway House - Category C (Minor projects outsourced)	Stage 4: Design Documentation	eThekwini	eThekwini	11/Oct/22	31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	0	0	200	0	200
	0238399	Iris Marwick Nursing Campus - Category A (Corrective Maintenance Outsourced)	Stage 5: Works			09/Jan/23	31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	700	0	200	0	200

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	0238271	Cato Manor CHC - Category B (Preventative Maintenance Outsourced)	Stage 6a: Design documentation (Production information) Stage 5: Works	eThekweni	eThekweni	11/Oct/22 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	45	0	150	0	150
	0238272	Cato Manor CHC - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	eThekweni	eThekweni	11/Oct/22 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	6	0	50	0	50
	0256861	Clairewood Hospital - Condition Assessment, Masterplan and Project Briefs	Stage 4: Design Documentation	eThekweni	eThekweni	03/Apr/23 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000
	0256869	eDumbe CHC - Condition Assessment, Masterplan and Project Briefs	Stage 4: Design Documentation	Zululand	eDumbe	03/Apr/23 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	800	0	800
	0256865	Madadeni Hospital - Condition Assessment, Masterplan and Project Briefs	Stage 4: Design Documentation	Anajuba	Newcastle	28/Apr/23 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	800	0	800
	0256867	Prince Mahiyeni Hospital - Condition Assessment and Masterplan	Stage 1: Initiation/ Pre-feasibility Stage 4: Design Documentation	eThekweni	eThekweni	03/Apr/23 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	500
	0256863	Richmond Hospital - Condition Assessment, Masterplan and Project Briefs	Stage 4: Design Documentation	Ungungundlovu	Richmond	03/Apr/23 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	500
	500000	eThekweni District Clinics: 3 Year Generator Maintenance and Repair Contract	Stage 1: Initiation/ Pre-feasibility			08/Jan/24 31/Jan/29	Equitable Share	Programme 8 - Health Facilities Management	0	0	3 298	0	3 298
	50004	eThekweni District Hospitals: 3 Year Generator Maintenance and Repair Contract	Stage 4: Design Documentation			15/Jan/24 01/Jan/30	Equitable Share	Programme 8 - Health Facilities Management	0	0	4 000	0	4 000
	0264382	Yeniwe District Clinics: 3 Year Generator Maintenance and Repair Contract	Stage 4: Design Documentation			21/Jan/25 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	0	0	2 500	0	2 500
	0264367	iLembe District Hospitals: 3 Year Generator Maintenance and Repair Contract	Stage 4: Design Documentation			15/Jan/24 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	0	0	2 000	0	2 000
	50002	uGu District Clinics: 3 Year Generator Maintenance and Repair Contract	Stage 4: Design Documentation			27/Jan/25 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	0	0	2 000	0	2 000
	50006	uGu District Hospitals: 3 Year Generator Maintenance and Repair Contract	Stage 4: Design Documentation			01/Apr/24 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	0	0	2 000	0	2 000
	0264382	eThekweni Central - Replacement of Generators and/or Diesel Generators	Stage 1: Initiation/ Pre-feasibility			15/Jan/24 31/Jan/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	0	100
	202411067	KZN Childrens Hospital - Replace Central Air Conditioning System	Stage : Works_old	eThekweni	eThekweni	03/Sep/24 29/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000
	202411064	RK Khan Hospital - Replacement of Pharmacy Warehouse Air Conditioning	Stage : Works_old	eThekweni	eThekweni	06/Nov/24 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	0	100
	BRUN2020B	Brunville CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Ungungundlovu	Mpofana	03/Jan/20 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	250	0	100	0	100
	202501216	GUGMH - Convert Post Natal Ward to Reverse Osmosis (RO) Room	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	22/Jan/25 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	500
	202501215	Imbalenthe CHC - Repair and Waterproofing Corrugated Roofs	Stage 4: Design Documentation	Ungungundlovu	The Mauduzi	31/Dec/24 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	800	0	800
	PATC2020B77	PHB Assessment & Corrugated Roofs Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Ungungundlovu	The Mauduzi	07/Jan/20 31/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	100	0	20	0	20

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2501172	UMKH2020D	Service and repairs of Liliput Treatment Systems at 61 facilities for 3 years	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Jan/00	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 000	0	3 000
		Umkhanyakude District Office - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works			01/Oct/19	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	50	0	9	0	9
	202409024	Addington Hospital - Repairs to Oncology Ward	Stage 1: Initiation/ Pre-feasibility	eThekwni	eThekwni	29/Aug/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 000	0	3 000
	25022101	Harry Gwala Regional Hospital-Replicement of 8 Lifts	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Jan/00	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000
	202501181	Ngqwezana Hospital - Replicement of Generator	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlatuze	18/Feb/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	600	0	600
	25022102	No.2 Shephson Hospital- Replicement of 12 Passenger Lifts	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	01/Jan/00	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 500	0	2 500
	AMATRT2020AA	Anaakulu Regional Training Centre - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	iLembe	Mandeni	07/Jan/20	Equitable Share	Programme 8 - Health Facilities Management	270	0	200	0	200
	0150177	GJ Crookes Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Ugu	Umdoni	03/Jan/20	Equitable Share	Programme 8 - Health Facilities Management	578 724	0	1 000	0	1 000
	ADDI2020AIs	Addington Hospital - Category A (Corrective maintenance outsourced)	Stage 5: Works	eThekwni	eThekwni	01/Oct/19	Equitable Share	Programme 8 - Health Facilities Management	53 027	0	3 000	0	3 000
	ADDI2020Btg	Addington Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwni	eThekwni	03/Jan/20	Equitable Share	Programme 8 - Health Facilities Management	18 695	0	4 000	0	4 000
	ADDI2020D	Addington Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekwni	eThekwni	01/Oct/19	Equitable Share	Programme 8 - Health Facilities Management	3 500	0	400	0	400
	0150413	Anajuba District Clinics - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Anajuba	Newcastle	31/Oct/19	Equitable Share	Programme 8 - Health Facilities Management	4 450	0	1 000	0	1 000
	0150463	Anajuba District Clinics - Category B (Preventative Maintenance	Stage 5: Works			31/Oct/19	Equitable Share	Programme 8 - Health Facilities Management	2 094	0	700	0	700
	0150859	Anajuba District Clinics - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works			06/Jan/20	Equitable Share	Programme 8 - Health Facilities Management	90	0	20	0	20
	AMAEIS20A	Anajuba District EMS - Category A (Corrective Maintenance Outsourced)	Stage 5: Works			03/Jan/20	Equitable Share	Programme 8 - Health Facilities Management	570	0	100	0	100
	AMAEIS20B	Anajuba District EMS - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Anajuba	Newcastle	06/Jan/20	Equitable Share	Programme 8 - Health Facilities Management	250	0	80	0	80
	AMAPFS2020B	Anajuba District Forensic Medicine - Category B (Preventative	Stage 5: Works			31/Oct/19	Equitable Share	Programme 8 - Health Facilities Management	201 153	0	300	0	300
	AMAJFM2020A	Anajuba District Forensic Mortuaries - Category A(Corrective Maintenance- Outsourced	Stage 5: Works			31/Oct/19	Equitable Share	Programme 8 - Health Facilities Management	1 500	0	500	0	500
	AMATRT2020D	Anaakulu Regional Training Centre - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	iLembe	Mandeni	07/Jan/20	Equitable Share	Programme 8 - Health Facilities Management	30	0	100	0	100
	AMATRT2020B	Anaakulu Regional Training Centre - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	iLembe	Mandeni	07/Jan/20	Equitable Share	Programme 8 - Health Facilities Management	150	0	50	0	50
	APPE2020A	Appelbosch Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	uMshwathi	03/Jan/20	Equitable Share	Programme 8 - Health Facilities Management	3 300	0	500	0	500

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	APPE2020B	Appelbosch Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	uMshwathi	03/Jan/2031/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	1 700	0	500	0	500
	APPE2020D	Appelbosch Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umgungundlovu	uMshwathi	01/Oct/1931/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	770	0	150	0	150
	BENE2020A	Benedicline hospital - Category A (Corrective maintenance Outsourced)	Stage 5: Works	Zululand	Nongoma	03/Jan/2031/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	3 300	0	800	0	800
	BENE2020B	Benedicline Hospital - Category B (Preventative Maintenance Outsourced)	Stage 6a: Design (Production information)	Zululand	Nongoma	03/Jan/2031/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	2 200	0	2 000	0	2 000
	BENE2020D	Benedicline Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Zululand	Nongoma	01/Oct/1931/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	1 200	0	300	0	300
	BETH2020A	Bethesda hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umkhanyakude	Jozini	03/Jan/2031/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	1 277	0	500	0	500
	BETH2020B	Bethesda Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umkhanyakude	Jozini	03/Jan/2031/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	560 125	0	2 000	0	2 000
	BETH2020D	Bethesda Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umkhanyakude	Jozini	01/Oct/1931/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	2 786	0	300	0	300
	BRUN2020B	Brunville CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	Mpofana	03/Jan/2031/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	250	0	100	0	100
	BRUN2020D	Brunville CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umgungundlovu	Mpofana	01/Oct/1931/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	90	0	20	0	20
	BRUN2020A	Brunville CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	Mpofana	03/Jan/2031/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	650	0	300	0	300
	0150142	Catherine Booth hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	uMlalazi	03/Jan/2031/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	5 369	0	2 500	0	2 500
	CATH2020B	Catherine Booth Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	uMlalazi	03/Jan/2031/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	2 810	0	1 000	0	1 000
	CATH2020D	Catherine Booth Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	King Cetshwayo	uMlalazi	01/Oct/1931/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	1 100	0	200	0	200
	CML200B	Cato Manor Regional Laundry - Category B (Preventative Maintenance outsourced)	Stage 5: Works	eThekweni	eThekweni	07/Jan/2031/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	500	0	500	0	500
	CML2020D	Cato Manor Regional Laundry - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works			02/Jan/2031/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	500	0	100	0	100
	CMRL20A	Cato Manor Regional Laundry - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	06/Jan/2031/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	11 232	0	3 000	0	3 000
	CEZA2020A	Ceza Hospital - Category A (Corrective Maintenance Outsourced)	Stage 6a: Design (Production information)	Zululand	Ulundi	03/Jan/2031/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	8 533	0	2 500	0	2 500
	CEZA2020B	Ceza Hospital - Category B (Preventative Maintenance Outsourced)	Stage 6a: Design (Production information)	Zululand	Ulundi	03/Jan/2031/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	3 119	0	500	0	500
	CEZA2020D	Ceza Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 6a: Design (Production information)	Zululand	Ulundi	01/Oct/1931/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	131 804	0	150	0	150

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	CJMH2020A	Charles Johnson Memorial Hospital - Category A (Corrective maintenance Outsourced)	Stage 5: Works	Umzinyathi	Nqutu	03/Jan/2031/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	4 600	0	1 000	0	1 000
	CJMH02020B	Charles Johnson Memorial Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umzinyathi	Nqutu	03/Jan/2031/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	3 400	0	2 000	0	2 000
	CJMH2020D	Charles Johnson Memorial Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umzinyathi	Nqutu	01/Oct/1931/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	1 500	0	400	0	400
	CTKH2020A	Christ the King hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Harry Gwala	Ubuhebezeve	03/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	6 200	0	800	0	800
	CTKH2020B	Christ the King Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Harry Gwala	Ubuhebezeve	03/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	4 418	0	1 000	0	1 000
	CTKH2020D	Christ the King Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Harry Gwala	Ubuhebezeve	01/Oct/1931/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	1 900	0	400	0	400
	COSH2020B	Church of Scotland Hospital - Category B (Preventative Maintenance Outsourced)	Stage 6a: Design documentation (Production Information)	Umzinyathi	Manga	03/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	2 800	0	600	0	600
	COSH2020A	Church of Scotland Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umzinyathi	Manga	03/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	4 600	0	800	0	800
	COSH2020D	Church of Scotland Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umzinyathi	Manga	01/Oct/1931/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	1 500	0	400	0	400
	CLAI2020A	Clairwood Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	03/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	3 042	0	1 000	0	1 000
	CLAI2020B	Clairwood Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	03/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	2 176	0	2 000	0	2 000
	CLAI2020D	Clairwood Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekweni	eThekweni	01/Oct/1931/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	759	0	100	0	100
	DANN2020B	Dannhauser CHC - Category B (Preventative Maintenance Outsourced)	Stage 6a: Design documentation (Production Information)	Anajuba	Dannhauser	03/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	900	0	150	0	150
	DANN2020A	Dannhauser CHC - Category A (Corrective Maintenance Outsourced)	Stage 6a: Design documentation (Production Information)	Anajuba	Dannhauser	04/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	930	0	200	0	200
	DANN2020D	Dannhauser CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Anajuba	Dannhauser	01/Oct/1931/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	70	0	20	0	20
	DGTB2020A	Doris Goodwin TB Hospital - Category A (Corrective Maintenance outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	04/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	1 000	0	200	0	200
	DGTB2020B	Doris Goodwin TB Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/2031/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	610	0	200	0	200
	DGTB2020D	Doris Goodwin TB Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Oct/1931/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	120	0	100	0	100

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	DPKIS2020A	Dr Pixley Ka Isaka Seme Mem. Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	07/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	3 482	0	3 000	0	3 000
	PXL2020B	Dr Pixley ka Isaka Seme Mem. Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekweni	eThekweni	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	6 500	0	4 000	0	4 000
	DUND2020A	Dundee Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgazinyathi	Endumeni	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	3 300	0	800	0	800
	DUND2020D	Dundee Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 6a: Design (Production information)	Umgazinyathi	Endumeni	01/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	850	0	200	0	200
	DUND2020B	Dundee Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umgazinyathi	Endumeni	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	3 700	0	2 000	0	2 000
	DUNRL20A	Dundee Regional Laundry - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgazinyathi	Endumeni	06/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	550	0	150	0	150
	DRL20Bs	Dundee Regional Laundry - Category B (Preventative maintenance outsourced)	Stage 5: Works	Umgazinyathi	Endumeni	07/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	1 747	0	700	0	700
	DRL2020D	Dundee Regional Laundry - Category D (Material for in-sourced maintenance activities)	Stage 5: Works	Umgazinyathi	Endumeni	02/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	450	0	50	0	50
	EGUM2020A	E.G & Usher Memorial hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Harry Gwela	Greater Kokstad	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	3 200	0	800	0	800
	EAST2020A	East Boom Street CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/20 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	800	0	200	0	200
	EAST2020D	East Boom Street CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Oct/19 31/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	135	0	20	0	20
TOTAL: Maintenance and Repairs(533 projects)									48 207 030	0	354 087	0	354 087
2. New or Replaced Infrastructure													
	0256582	Rosboom Clinic : Construction of a new Clinic and Residences	Stage 4: Design	Uthukela	Alfred Duma	03/Apr/23 30/Sep/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	11 344	0	5 000	0	5 000
	0143951	Herbert DZL Tertiary Hospital - Construction of a New Hospital	Stage 1: Initial Feasibility	King Cetshwayo	uMhlatuze	06/Apr/22 05/Feb/35	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	5 000	0	5 000
	0257414	Thulasizwe Clinic - Construction of a Small Clinic	Stage 4: Design	Zululand	Ulundi	02/May/23 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	9 323	0	16 000	0	16 000
	0256588	Mubatuba M2 Forensic Mortuary - Construction of a M2 Forensic Mortuary	Stage 2: Concept/ Feasibility	Umkhanyakude	Mubatuba	03/Apr/23 29/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	500
	0256573	Driefontein Clinic (Ilembe) - Construction of a new Clinic and Residences	Stage 4: Design	iLembe	KwaDukuza	03/Apr/23 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	10 827	0	5 000	0	5 000
	0256587	Vryheid Medico-Legal Mortuary - Construction of a New Medico-Legal Mortuary	Stage 4: Design	Zululand	Abaqulusi	03/Apr/23 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	0	2 000
	0125148	Ntugumathe - New Health Post	Stage 4: Design	King Cetshwayo	Nandla	02/Jan/19 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	14 259	0	9 000	0	9 000
	6793445	Mahehle / Ntsukubana Clinic - Construction of a New Clinic with residence	Stage 4: Design	Harry Gwela	Ubuhebeze	26/Jun/14 29/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	8 675	0	1 000	0	1 000
	0002205	Mambulu Clinic (Kranskop) - Construction of a New Clinic	Stage 2: Concept/ Feasibility	iLembe	Maphumulo	01/Apr/15 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	12 037	0	500	0	500
	CAN2020	Candover Clinic - Construction of New Clinic and Accommodation	Stage 2: Concept/ Feasibility	Zululand	eDumbe	24/Dec/19 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	7 999	0	5 000	0	5 000

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	Kwagwe001	KwaGwebu Clinic - New Ideal Clinic and accommodation	Stage 4: Design	Zululand	eDumbe	24/Dec/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	5 342	0	5 000	0	5 000
	CWA001	Cweka Clinic - New Replacement Clinic	Stage 4: Design	Umzinyathi	Manga	11/Nov/15	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	794	0	15 000	0	15 000
	0125205	Enalangen Clinic - Construction of a Temporary Clinic	Stage 4: Design	Ugu	Umdoni	02/Jan/19	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	6 000	0	6 000
	0011278	Madundube Clinic - Construct New Medium Clinic	Stage 4: Design	iLembe	KwaDukuza	13/May/08	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	15 702	0	1 000	0	1 000
	MPHA001	Maphala Clinic - Construction of New Medium Clinic	Stage 5: Works	King Cetshwayo	uMlalazi	29/Feb/00	30/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	113 457	0	55 000	0	55 000
	DPMH005	Dr Pixley ka Isaka Seme Memorial Hospital - New 500-Bed Regional Hospital	Stage 7: Close out	eThekwini	eThekwini	03/Apr/06	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	15 846 831	0	62 849	0	62 849
	0151199	Mokweni Clinic - Construction of New Small Clinic	Stage 5: Works	Umgungundlovu	uMshwathi	24/Dec/19	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	83 683	0	30 500	0	30 500
	0001894	Ikhwesi Lokusa Clinic - Construction of New Clinic	Stage 2: Concept/ Feasibility	Harry Gwala	Ubuhlebezwe	01/Nov/11	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	63 017	0	7 000	0	7 000
	0230021	McCord Provincial Eye Hospital - Construction of the New EMS College of Emergency Care	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	01/Apr/21	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	8 000	0	8 000
	NYA02020	Nyavini Clinic - Construction of a New Clinic	Stage 5: Works	Ugu	Umzumbi	24/Dec/19	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	80 886	0	77 000	0	77 000
	Oban001	Obanjani Clinic - Construction of a new clinic with residence	Stage 2: Concept/ Feasibility	King Cetshwayo	uMlalazi	01/Apr/20	29/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	7 000	0	7 000
	0256425	Mubotaba CHC - Construction of a New CHC	Stage 4: Design	Umkhanyakude	Mubotaba	02/May/23	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	544 135	0	38 500	0	38 500
	OFA001	Ofela/ Nlakama Clinic - Construct New Clinic	Stage 2: Concept/ Feasibility	Harry Gwala	Ubuhlebezwe	26/Jun/14	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 600	0	7 000	0	7 000
TOTAL: New or Replaced Infrastructure(23 projects)										16 829 909	0	368 849	0	368 849
3. Rehabilitation, Renovations & Refurbishment														
	ADD038	Addington Hospital - Package 3 Maintenance - Replace old fence with boundary wall and repair entrance	Stage 3: Design Development	eThekwini	eThekwini	05/Feb/18	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 008	0	1 500	0	1 500
	0238413	Wentworth Hospital - Refurbishment of Toilets and Walkways	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	14/Oct/22	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000
	2301202505	Various Clinics - Programme for Painting in 18 Clinics & 2 CHC 2025	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	07/Jan/25	31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	0	0	1 500	0	1 500
	0238242	KwaMagwaza Hospital - New Perimeter fence	Stage 5: Works	King Cetshwayo	Mthonjaneni	11/Oct/22	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	11 943	0	500	0	500
	RKH02020	RK Khan Hospital - P Block Chiller Replacement	Stage 4: Design	eThekwini	eThekwini	16/Jul/18	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	0	2 000
	RKH02020	RK Khan Nurses Residence - Renovation and Upgrade to Nurses Accommodation	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	09/Jan/20	30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	600	0	600
	BENE 004	Benedictine Hospital - Replace roof, gutters and down pipes	Stage 2: Concept/ Feasibility	Zululand	Nongoma	02/Jan/19	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	8 540	0	7 000	0	7 000
	ESTC012	Estcourt Hospital - Renovations to roof and replace all covered walkways	Stage 2: Concept/ Feasibility	Uthukela	Inkosi Langalibalele	21/Apr/20	29/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 861	0	1 000	0	1 000
	0125138	GJG Mpanza Regional Hosp- Replacement of Roof at Core Block Flood Damage Recovery 2022	Stage 5: Works	iLembe	KwaDukuza	02/Jan/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	12 623	0	50	0	50

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	00000511	Wentworth EMS Station - Flood Damage Recovery 2022	Stage 2: Concept/ Feasibility	eThekweni	eThekweni	29/Apr/22 31/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	0	200
	0125007	Ladysmith hospital - Renovate OPD, Laundry, Design Development	Stage 3: Design	Uthukela	Alfred Duma	01/Apr/19 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	5 748	0	3 000	0	3 000
	2-402202501	Mortuary & Convert Garages to storage Ntabeni Clinic - Flood Damage Recovery 2025	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	24/Feb/25 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	900	0	900
	31011046	Damhauser CHC - Structural Repairs	Stage 5: Works	Anajuba	Damhauser	01/Apr/20 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	35 093	0	300	0	300
	0239202	KZN Central provincial Laundry - Epoxy application at PMMH	Stage 5: Works	eThekweni	eThekweni	17/Oct/22 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 907	0	200	0	200
	00000161	KZN PCL Umhni Clinic Flood Damage Recovery 2022	Stage 6a: Design/ Pre-feasibility (Production information)	eThekweni	eThekweni	29/Apr/22 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 440	0	100	0	100
	2301202512	Enmaus Hospital - Renovations to Staff Accommodation	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	07/Jan/25 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	0	100
	0238274	Cato Manor - Painting of the entire CHC	Stage 4: Design	eThekweni	eThekweni	03/Apr/23 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 700	0	1 700
	0000040	Hlengisizwe CHC - Flood damage recovery project 2022	Documentation	eThekweni	eThekweni	29/Apr/22 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 036	0	100	0	100
	0236557	Charles Johnson Memorial Hospital - Repairs to storm damage in Paediatric building	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Nqutu	01/Sep/22 30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	500
	25011705	Nwusini Clinic - Structural Repairs & Replacement of Wall Finishes	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	24/Feb/25 31/Aug/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	0	300
	0062769	Greytown TB Hospital - Extractor Fans at Male TB ward x 6 (Completion Contract)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	04/Dec/24 31/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 100	0	1 100
	0149795	Ungungundlovu Centers of Excellence	Stage 1: Initiation/ Pre-feasibility	Ungungundlovu	The Msunduzi	10/Dec/19 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	500
	20251711	Harry Gwala District - Installation Of 5 x 20kl Elevated Water Tanks	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	17/Jan/25 31/May/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 871	0	2 900	0	2 900
	0164201	Gumisa Clinic - Construction of Access Road, Parking, Shelter & Road	Stage 2: Concept/ Feasibility	Ungungundlovu	uMshwathi	24/Jun/20 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 920	0	2 000	0	2 000
	0000029	Hillcrest Hospital - Flood Damage Recovery 2022	Stage 5: Works	eThekweni	eThekweni	29/Apr/22 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 377	0	100	0	100
	0151208	Makumbi Camps - Upgrade and Additions	Stage 2: Concept/ Feasibility	Umkhanyakude	Jozini	01/Apr/20 29/May/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	8 000	0	0	0	0
	202502257	Wentworth EMS - Flood Damage Recovery 2025	Stage 1: Initiation/ Pre-feasibility	eThekweni	eThekweni	24/Feb/25 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000
	0000042	Molweni Clinic - Flood Damage Recovery Project 2022	Stage 4: Design	eThekweni	eThekweni	29/Apr/22 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	500
	0000028	Harry Gwala Regional Hospital Nursing Campus - Flood Damage Recovery 2022	Documentation	Ungungundlovu	The Msunduzi	29/Apr/22 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	5 950	0	4 000	0	4 000
	0000026	Townhill Hospital - Flood Damage Recovery 2022	Stage 2: Concept/ Feasibility	Ungungundlovu	The Msunduzi	29/Apr/22 30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	6 000	0	6 000
	202407311	Jozini Malana Health Complex - Renovation of Roof & Ceiling	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	08/Sep/23 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	500

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	0000051	Mahlungulu Clinic - Flood Damage Recovery Project 2022	Stage 5: Works	Umkhanyakude	Umhlabuyalingana	29/Apr/22 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	682	0	200	0	200
	NATA018	Natalia Building - Reconfiguration of 16th floor, Relocation of PHOC & Waterproofing of Flat Roofs	Stage 3: Design	Umgungundlovu	The Msunduzi	01/Mar/17 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	925	0	4 000	0	4 000
	31011509	Natalia Building: Replacement of 4 x Generator Sets	Stage 6a: Design (Production documentation)	Umgungundlovu	The Msunduzi	15/Dec/20 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	14 315	0	300	0	300
	0000047	Halambu Clinic - Flood Damage Recovery Project	Stage 4: Design (Production documentation)	King Cetshwayo	Nandla	29/Apr/22 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	7 538	0	4 000	0	4 000
	NATA019	Natalia Building - Upgrade of MEC Suite	Stage 5: Works	Umgungundlovu	The Msunduzi	24/Dec/19 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	1 794	0	1 500	0	1 500
	STAF001	Sufford clinic- Renovations	Stage 6a: Design (Production documentation)	Amajuba	Newcastle	01/Apr/16 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 091	0	100	0	100
	0229643	St Marys Hospital - Flood Recovery 2022	Stage 5: Works	eThekweni	eThekweni	29/Apr/22 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 794	0	3 000	0	3 000
	31011765rd	Mlongosi Clinic - Replace Asbestos with Zincalum Roof	Stage 6a: Design (Production documentation)	King Cetshwayo	Nandla	06/Jan/22 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	36 004	0	200	0	200
	0229629	St Aidans Hospital Flood Damage Recovery 2022	Stage 6a: Design (Production documentation)	eThekweni	eThekweni	29/Apr/22 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 648	0	350	0	350
	0229633	GI Crookes Hospital - Flood Damage Recovery 2022	Stage 5: Works	Ugu	Umdoni	29/Apr/22 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	12 861	0	3 500	0	3 500
	0000019	RK Khan Hospital- Flood Damage 2022 Repair	Stage 6a: Design (Production documentation)	eThekweni	eThekweni	29/Apr/22 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	6 805	0	1 000	0	1 000
	31011245	Leaks at M-Block flat roof - Leaks through box gutter at King Cetshwayo District Clinics - Cluster 1	Stage 5: Works			18/Jan/21 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	18 030	0	100	0	100
	COSH007	Asbestos Eradication & Associated Roofing Works in 4 Cl		Unzinyathi	Manga	01/Feb/16 30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	0	2 000
	31011247	Church of Scotland - Renovations and Upgrades to existing burnt Metal Health Spaces & Airduons	Stage 2: Concept/ Feasibility			18/Jan/21 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	79 209	0	1 000	0	1 000
	31011248	King Cetshwayo District Clinics-Cluster 2: Asbestos Replacement Programme (6 Clinics)	Stage 5: Works			18/Jan/21 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	36 004	0	2 000	0	2 000
	0201284	King Cetshwayo District Clinics - Cluster 3 Asbestos Replacement Programme (5 Clinics)	Stage 6a: Design (Production documentation)	eThekweni	eThekweni	18/Jan/21 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 817	0	100	0	100
	0201295	Kwamakutha Clinic - Asbestos Eradication & Associated Roofing Works (flood recovery)	Stage 7: Close out	eThekweni	eThekweni	18/Jan/21 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 830	0	100	0	100
	202409025	Mlume Clinic - Asbestos Eradication & Associated Roofing Works (flood recovery)	Stage 6a: Design (Production documentation)	eThekweni	eThekweni	29/Aug/24 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	0	100

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	0000014	Prince Mshiyeni Memorial Hospital Flood Damage Recovery 2022	Stage 6a: Design (Production information)	eThekweni	eThekweni	29/Apr/22 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	6 189	0	350	0	350
	0229605	Prince Mshiyeni Gateway Clinic - Flood Damage Recovery 2022	Stage 3: Design (Production information)	eThekweni	eThekweni	29/Apr/22 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 875	0	5 000	0	5 000
	0229608	PPSD - Flood Damage Recovery 2022	Stage 5: Works	eThekweni	eThekweni	29/Apr/22 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 400	0	1 400
	2024110610	Limit Hill Clinic - Storm Damage Recovery 2024	Stage 4: Design (Production information)	Uhukela	Alfred Duma	11/Oct/24 30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	4 000	0	4 000
	31011250	Roof & Associated Works Olizweni (Umhlati O) Clinic - Asbestos Eradication & Associated Roofing Works (flood damage recovery)	Stage 6a: Design (Production information)	eThekweni	eThekweni	18/Jan/21 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 357	0	200	0	200
	0238254	RK Khan Nurses Residence-Urgent Repairs to Leaking Nurses Residence Roof	Stage 6a: Design (Production information)	eThekweni	eThekweni	28/Jul/23 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 343	0	200	0	200
	0229646	Mahatma Ghandi Hospital - Flood Damage Recovery 2022	Stage 6a: Design (Production information)	eThekweni	eThekweni	29/Apr/22 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	16 167	0	1 000	0	1 000
	2301202506	Various Hospitals - Programme for Painting in 5 Hospitals 2025	Stage 5: Works										
	0000027	Fort Napier Hospital - Roof and ceiling repairs and stormwater management	Stage 5: Works	Umgungundlovu	The Msunduzi	29/Apr/22 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	819	0	500	0	500
	0229656	Fort Boys Model School - Flood Damage Recovery 2022	Stage 3: Design (Production information)	Umgungundlovu	The Msunduzi	07/Jan/25 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	749	0	500	0	500
	0125051	Greys Hospital - Upgrade and renovation to Nurses and Doctors accommodation	Stage 5: Works	Umgungundlovu	The Msunduzi	02/Jan/19 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 500	0	100	0	100
	0000043	Phoenix CHC - Flood Damage Recovery project 2022	Stage 5: Works	eThekweni	eThekweni	29/Apr/22 30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	40 563	0	5 000	0	5 000
	0229597	Ethekweni District Office: Flood Damage recovery 2022	Stage 6a: Design (Production information)	eThekweni	eThekweni	29/Apr/22 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	18 421	0	6 300	0	6 300
	0000022	Wentworth Hospital - Flood Damage Recovery 2022	Stage 4: Design (Production information)	eThekweni	eThekweni	29/Apr/22 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 225	0	2 000	0	2 000
	PMHM001	Prince Mshiyeni Memorial Hospital - Refurbishment of water reservoir	Stage 5: Works	eThekweni	eThekweni	29/Apr/22 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	20 702	0	5 000	0	5 000
	310114351	Refurbishment to LV electrical installations	Stage 2: Concept/ Feasibility	eThekweni	eThekweni	01/Apr/16 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	13 882	0	3 000	0	3 000
	0229649	Nkandla Hospital - Flood Damage Recovery 2022	Stage 6a: Design (Production information)	King Cetshwayo	Nkandla	04/Jan/21 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 014	0	5 000	0	5 000
	NORT0091	Northdale Hospital - Renovate existing space for a 72-hour observation unit	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	29/Apr/22 09/Mar/17	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	11 639	0	100	0	100
	0222768	Ceza Hospital - Gale Force Winds Damage Recovery	Stage 4: Design (Production information)	Zululand	Umdl	29/Apr/22 29/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 035	0	500	0	500
	2402202503	Nunjanbali Hospital - Flood Damage Recovery 2023	Stage 1: Initiation/ Pre-feasibility	Ilembe	Maphumulo	24/Jan/24 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 530	0	5 000	0	5 000

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WEN010	0220375	Wentworth Hospital - Replacement of Existing Walkways and Services	Stage 2: Concept/ Feasibility	eThekwni	eThekwni	25/Sep/20 29/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	0	100
		GJ Crookes Hospital - Asbestos Eradication & Design	Stage 3: Development	Ugu	Umdoni	24/Nov/21 30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	7 307	0	900	0	900
		Associated Roofing Work KZN Childrens Hospital - Installation of Fencing	Stage 1: Initiation/ Pre-feasibility	eThekwni	eThekwni	31/Jun/24 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	0	200
		Dr Pixley Ka Isaka Seme Memorial Hospital - Total Maintenance of the Facility	Stage 6a: Design (Production documentation)	eThekwni	eThekwni	02/May/23 31/Dec/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	11 372	0	0	0	0
		Victoria Mxenge Hospital - Renovations to Maternity Concept/ Feasibility	Stage 2: Concept/ Feasibility	eThekwni	eThekwni	03/Oct/22 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 654	0	2 000	0	2 000
		KwaNgqozi Clinic - Replace Asbestos with Zincalume roof sheeting	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mthopjaneni	07/Jun/22 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	0	100
		Ceza Hospital - Refurbishment of Existing Design	Stage 3: Development	Zululand	Ulundi	02/Jun/19 30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	6 174	0	5 000	0	5 000
		Nurses Accommodation Ngwelezane Hospital - Flood Damage Recovery 2022	Stage 4: Design	King Cetshwayo	uMhlatuze	29/Apr/22 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	71 000	0	15 000	0	15 000
		Charles Johnson Memorial Hospital - Upgrades water, sewer, signage, staff parking and helipad	Stage 2: Concept/ Feasibility	Umzinyathi	Nqutu	03/Apr/18 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	0	2 000
		Osizweni No.2: Clinic Renovations	Stage 6a: Design (Production documentation)	Anajuba	Newcastle	01/Apr/16 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 133	0	100	0	100
0264021	000008	KwaNgqozi Hospital: Renovations to Hast Building	Stage 4: Design	King Cetshwayo	Mthopjaneni	04/Sep/23 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	5 000	0	5 000
		KZN Childrens Hospital Flood Damage Recovery 2022	Stage 6a: Design (Production documentation)	eThekwni	eThekwni	29/Apr/22 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 504	0	100	0	100
		KwaNgqozi Clinic - Flood Damage Recovery Project 2022	Stage 2: Concept/ Feasibility	eThekwni	eThekwni	29/Apr/22 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000
		Murchison Hospital - Asbestos Eradication & Design	Stage 3: Development	Ugu	Ray Nkonyeni	24/Nov/21 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 808	0	1 000	0	1 000
		Associated Roofing Work King Druuzulu Hospital - Flood Damage Repairs	Stage 5: Works	eThekwni	eThekwni	30/Jun/23 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 417	0	300	0	300
		FPISD - Flood Damage Recovery (October 2023)	Stage 2: Concept/ Feasibility	eThekwni	eThekwni	31/Oct/23 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	0	200
		Meembeni Clinic - Flood Damage Recovery Project 2022	Stage 2: Concept/ Feasibility	Umkhanyakude	Big Five Hablaa	29/Apr/22 30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	500
		Northdale Hospital - Asbestos Eradication & Design	Stage 4: Documentation	Umgungundlovu	The Maunduzi	24/Nov/21 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 700	0	500	0	500
		Associated Roofing Work Southport Clinic - Renovations to the Clinic	Stage 1: Works, old	Ugu	Ray Nkonyeni	31/Jun/25 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000
		Addington Nursing College - Replacement of Flat Roof Waterproofing and Full-bores(Flood damage2022)	Stage 6a: Design (Production documentation)	eThekwni	eThekwni	01/Oct/19 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	18 318	0	1 020	0	1 020
EMMA008	000003/H	Ennema Hospital - Roof Replacement to various buildings	Stage 2: Concept/ Feasibility	Uthukela	Okhahlamba	02/Jun/19 29/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	400	0	400
		Ekunheleni Psychiatric Hospital - Flood Damage Recovery 2022	Stage 3: Design	eThekwni	eThekwni	29/Apr/22 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 291	0	2 300	0	2 300

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	31009096	Richmond Clinic - Asbestos Eradication & Associated Roofing Work	Stage 4: Design	Umgungundlovu	Richmond	24/Nov/21 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 000	0	100	0	100
	31009097	Richmond Hospital - Asbestos Eradication & Associated Roofing Work	Stage 4: Design	Umgungundlovu	Richmond	24/Nov/21 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	0	100
	31011757	Shemula clinic - Replace fence	Stage 7: Close out	Uku	Jozini	30/Mar/22 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	513	0	500	0	500
	31011659	St Andrews Hospital - Asbestos Eradication & Associated Roofing Work	Stage 4: Design	Ugu	uMuziwabantu	24/Nov/21 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 947	0	3 300	0	3 300
	PMMH007	Prince Mshiyeni Memorial Hospital - Kitchen Renovation.	Stage 2: Concept/ Feasibility	eThekweni	eThekweni	01/Apr/16 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000
	GREY0141	Greytown TB Hospital - Pavé Parking Area and Building	Stage 3: Design	Unzinyathi	Unvoti	02/Jan/19 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	644	0	1 300	0	1 300
	EMPEMS001	Build New Out-patient Emergency/EIMS Structure and Major refurbishment of the building and services	Stage 3: Design	King Cetshwayo	uMhlatuze	20/Jan/20 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 256	0	5 000	0	5 000
	31011778	Townhill Hospital - Replacement and repairs to dilapidated roofs	Stage 2: Concept/ Feasibility	Umgungundlovu	The Msunduzi	07/Jan/22 30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	203	0	2 000	0	2 000
	0238410	King Druuzulu Hospital - 72-Hour Mental Health Ward Phase 2	Stage 2: Concept/ Feasibility	eThekweni	eThekweni	23/May/22 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000
	0265098	eThekweni Infrastructure Hub: Flood Damage Recovery-October 2023	Stage 1: Initiation/ Pre-feasibility	eThekweni	eThekweni	31/Oct/23 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	0	200
	0229593	Clairwood Hospital - Flood Damage Recovery 2022	Stage 5: Works	eThekweni	eThekweni	18/Jun/23 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	23 620	0	6 500	0	6 500
	0000038	Bethesda Hospital - Flood Damage Recovery 2022	Stage 4: Design	Umkhanyakude	Jozini	29/Apr/22 24/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 737	0	5 500	0	5 500
	KEH 023	Victoria Mxenge Hospital - Repairs and Renovations to Emergency Out-patient Clinic	Stage 2: Concept/ Feasibility	eThekweni	eThekweni	02/Jan/19 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	5 000	0	5 000
	0229592	Addington Hospital - Nursing Accommodation - Flood Damage Recovery 2022	Stage 6a: Design (Production information)	eThekweni	eThekweni	29/Apr/22 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	6 953	0	550	0	550
	KEH2020	Victoria Mxenge Hospital - Replacement of 8 Lifts	Stage 5: Works	eThekweni	eThekweni	27/Feb/20 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	12 019	0	2 000	0	2 000
	0230064	Addington Hospital - Replace All Fire Door	Stage 4: Design	eThekweni	eThekweni	29/Apr/22 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 547	0	1 500	0	1 500
	RKKH012	RK Khan Hospital - Renovations to M-Block	Stage 3: Design	eThekweni	eThekweni	01/Apr/16 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 036	0	500	0	500
	0260266	Queen Nandi Hospital: Storm Damage Recovery	Stage 4: Design	King Cetshwayo	uMhlatuze	03/Apr/23 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 400	0	2 400
	0125006	Ladysmith Hospital - New wards including at wards 1 to 8	Stage 3: Design	Uthukela	Alfred Duma	02/Jan/19 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	463	0	1 000	0	1 000
	MGMH011	Mahatma Gandhi Hospital - Replace Chiller	Stage 4: Design	eThekweni	eThekweni	02/Jan/19 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 442	0	2 500	0	2 500
	202411069	EkuPhumleni Clinic - Storm Damage Recovery 2024 Roof Repairs & Associated Works	Stage 3: Design	King Cetshwayo	uMlalazi	05/Nov/24 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 701	0	3 701
	2024110612	Harry Gwala Regional Hospital - Storm Damage Recovery 2024 Roof Repairs & Associated Works	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	06/Nov/24 29/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 000	0	3 000
	0103794	Natalia Building - Replacement of flat roof waterproofing and gutters	Stage 6a: Design (Production information)	Umgungundlovu	The Msunduzi	04/Feb/18 31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	21 919	0	3 000	0	3 000

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
	000007a	Victoria Munge Hospital - Flood Damage Recovery 2022	Stage 5: Works	eThekweni	eThekweni	29/Apr/22 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	12 472	0	2 000	0	2 000
	202411083	KwaMagwaza Hospital - Storm damage 2024	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mthorjanjeni	01/Dec/22 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	0	2 000
	2-402202502	replace roof and rainwater good in admin Building KZN Childrens Hospital - Flood Damage Recovery 2025	Stage 1: Initiation/ Pre-feasibility	eThekweni	eThekweni	24/Feb/25 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000
	310114321	PPSD - Internal security partitioning of space	Stage 2: Concept/ Feasibility	eThekweni	eThekweni	04/Jan/21 31/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	0	2 000
	RKKH013	RK Khan Hospital - Rep-waterproofing of flat roofs and internal renovations at Matunga G Sub Hospital - Repairs to Sagging Roof	Stage 5: Works	eThekweni	eThekweni	01/Apr/16 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	58 893	0	20 117	0	20 117
	202411086	Sticks Dr & G Sub Hospital - Repairs to Sagging Roof	Stage 1: Initiation/ Pre-feasibility	eThekweni	eThekweni	04/Oct/24 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	500
	NGW NC 001	Nayelezane Nursing Campus - Refurbishment of the Nursing Campus	Stage 2: Concept/ Feasibility	King Cetshwayo	uMhlatuze	01/Feb/19 29/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	0	2 000
	202411088	Northdale Hospital - Rep-Waterproofing on Flat Roofs Phase 2	Stage 1: Initiation/ Pre-feasibility	Ungungundlovu	The Msunduzi	06/Nov/24 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	6 000	0	6 000
	202411085	Prince Mshyeni Hospital - Repairs to Asbestos Roof at Block E	Stage 1: Initiation/ Pre-feasibility	eThekweni	eThekweni	26/Aug/24 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	0	2 000
	0230053	Inanda C OHC - Installation Of Water Tank	Stage 3: Design	eThekweni	eThekweni	01/Apr/22 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 033	0	3 000	0	3 000
	ADD0036	Addington Hospital - Package 1 Maintenance Concept/ Feasibility	Stage 2: Concept/ Feasibility	eThekweni	eThekweni	05/Feb/18 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	27 256	0	500	0	500
	ADD0037	Corbys Hospital - Package 2 Maintenance - Concept/ Feasibility	Stage 2: Concept/ Feasibility	eThekweni	eThekweni	05/Feb/18 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	11 851	0	500	0	500
	0124896	Northdale Hospital - General Renovations on the ground floor	Stage 6a: Design	Ungungundlovu	The Msunduzi	03/Mar/20 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	20 920	0	500	0	500
	2-402202504	Montebello Hospital - Flood Damage Recovery 2025	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	24/Feb/25 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000
	202-409023	Port Shepstone - Conversion of Admin Offices to Renal Unit	Stage 4: Design	Ugu	Ray Nkonyeni	29/Aug/24 30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	0	2 000
TOTAL: Rehabilitation, Renovations & Refurbishment(129 projects)									836 072	0	247 338	0	247 338
4. Upgrading and Additions													
	25021806	Installation of Park Homes and Containers for HR and SCM Offices	Stage 1: Initiation/ Pre-feasibility	Ungungundlovu	The Msunduzi	18/Feb/25 11/Dec/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	0	2 000
	2-402202506	Iris Marwick - Installation of a 72 hour emergency water storage	Stage 1: Initiation/ Pre-feasibility	Ungungundlovu	The Msunduzi	24/Feb/25 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	960	0	960
	31011283	King Cetshwayo District EMS - Package 1: Construction of 3 EMS Ambulances Base Wash-rooms	Stage 2: Concept/ Feasibility			25/Jan/21 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	4 000	0	4 000
	0256819	Agincourt District - Renewable Energy Program	Stage 1: Initiation/ Pre-feasibility	0 - All Districts	0 - All Locals	03/Apr/23 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	500
	25021805	Jozini Malaria Health Complex- Replacement of Retaining Wall	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Jan/00 30/Jun/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	189	0	189

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	31011437	KwaZulu Provincial Central Laundry - Erect additional ablutions	Stage 6a: Design documentation (Production information)	eThekweni	eThekweni	01/Dec/20 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 262	0	400	0	400
	0256530	eThekweni District - Renewable Energy Program	Stage 1: Initiation/ Pre-feasibility	0-All Districts	0 - All Locals	03/Apr/23 30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000
	0264377	eThekweni North - Replacement of generators and or Diesel Tanks in 2 Hospitals	Stage 1: Initiation/ Pre-feasibility			15/Jan/24 31/Jan/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	0	100
	60004	eThekweni West- Replacement of generators in various health facilities within eThekweni West area	Stage 1: Initiation/ Pre-feasibility			01/Jan/00 31/Jan/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	500
	0256931	uMgungundlovu District - Renewable Energy Program	Stage 1: Initiation/ Pre-feasibility	0-All Districts	0 - All Locals	03/Apr/23 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000
	0264400	uMgungundlovu District - Replacement of Generators and or Diesel Tanks in 3 Facilities	Stage 1: Initiation/ Pre-feasibility			15/Jan/24 31/Jan/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	0	100
	0256915	King Cetshwayo District - Renewable Energy Program	Stage 2: Concept/ Feasibility			03/Apr/23 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000
	0256927	uMgungundlovu District - Renewable Energy Program	Stage 1: Initiation/ Pre-feasibility	0-All Districts	0 - All Locals	03/Apr/23 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000
	0256913	uMgungundlovu District - Renewable Energy Program	Stage 2: Concept/ Feasibility			03/Apr/23 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000
	0256922	uThukela District - Renewable Energy Program	Stage 2: Concept/ Feasibility	0-All Districts	0 - All Locals	28/Apr/23 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000
	0256909	Zululand District - Renewable Energy Program	Stage 2: Concept/ Feasibility			03/Apr/23 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000
	3115891	Dundee Regional Laundry - Optimization Equipment	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	19/Aug/21 30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	500
	CJMH2023	Charles Johnson Memorial Hospital - Installation of the Back-up Diesel Generator for the Nursing Ca.	Stage 4: Design Documentation	Umzinyathi	Nqutu	13/Aug/23 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 000	0	3 000
	2022-2	Dundee Hospital - Renovate Existing building to provide Accommodation for Com-Servs	Stage 2: Concept/ Feasibility	Umzinyathi	Endumeni	16/Sep/22 30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	5 415	0	2 500	0	2 500
	J0210000	Jozini Malaria Control Programme Centre - Construction of office accommodation at Jozini	Stage 2: Concept/ Feasibility	Umkhanyakude	Jozini	20/Dec/22 30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	0	300
	202408261	Ladysmith Mortuary - Replace Existing 40kVA Generator with a 60kVA Generator Set	Stage 5: Works	Uthukela	Alfred Duma	01/Feb/24 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	602	0	100	0	100
	202411011	Mbongolwane Hospital - New Borehole	Stage 5: Works	King Cetshwayo	uMlalazi	22/Jul/24 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 900	0	1 500	0	1 500
	202411063	Victoria Mxenge Hospital - Installation of geysers with heat pumps	Stage 5: Works	eThekweni	eThekweni	21/Jan/25 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	0	50
	31011289	Dundee Hospital - Upgrade Existing Theatres, CSSD & Critical Care (Regionalization)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	08/May/24 31/Mar/31	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	0	100
	202408193	Mpolana Clinic - Installation of New 20kVA Generator Set	Stage 4: Design Documentation	Umgungundlovu	The Mauduzi	02/Feb/24 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	500

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	2301202501	Various Clinics - Programme for the Construction of New Septic Tanks & Works in 15 Clinics 2025	Stage 1: Initiation/ Pre-feasibility			06/Jan/25 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	0	0	3 000	0	3 000
	31011330	Eskom Program in various Facilities	Stage 5: Works	O-All Districts	0 - All Locals	01/Aug/23 31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	50 000	0	5 000	0	5 000
	310112571	Zululand District EMS - Package 2: Construction of 4 Ambulance Base Wash-bays	Stage 2: Concept/ Feasibility			23/Jan/21 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	5 922	0	4 900	0	4 900
	0222790	Highway House Mayville - Installation of a Generator	Stage 4: Design	eThekwni	eThekwni	03/Jan/23 31/Mar/27	Equitable Share	Programme 8 - Health Facilities Management	0	0	500	0	500
	2301202511	Various Clinics - Programme for New & Replacement Perimeter Fencing & Lighting in 18 Clinics 2025	Stage 1: Initiation/ Pre-feasibility			07/Jan/25 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	0	0	5 000	0	5 000
	2301202507	Various Clinics - Programme for the Construction of Guard Houses in 27 Clinics (ICRM Spec) 2025	Stage 1: Initiation/ Pre-feasibility			07/Jan/25 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	0	0	5 000	0	5 000
	2301202508	Various Clinics - Programme for the Construction of Standard Waste Areas in 67 Clinics 2025	Stage 1: Initiation/ Pre-feasibility			07/Jan/25 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	0	0	26 399	0	26 399
	2301202504	Various Clinics - Programme for the Initiation of 1000L Diesel Tanks in 18 Clinics 2025	Stage 1: Initiation/ Pre-feasibility			07/Jan/25 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	0	0	3 600	0	3 600
	2301202503	Various Clinics - Programme for the Initiation of Solar & Inverters in 5 Clinics 2025	Stage 1: Initiation/ Pre-feasibility			07/Jan/25 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	0	0	1 500	0	1 500
	0151208	Malaria Camps - Upgrade and Additions	Stage 2: Concept/ Feasibility	Umkhanyakude	Jozini	01/Apr/20 30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	0	2 000
	2301202502	Various Clinics - Programme for the Upgrading of Sewer Lines & Septic Tanks in 21 Clinics 2025	Stage 1: Initiation/ Pre-feasibility			07/Jan/25 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	0	0	8 400	0	8 400
	2301202510	Various EMS - Programme for the Construction of Standard Waste Areas in 6 EMS Bases 2025	Stage 1: Initiation/ Pre-feasibility			07/Jan/25 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	0	0	2 000	0	2 000
	31011456	Harry Gwala EMS - Replace Pandhorne Office with a New Permanent Structure	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhebezwe	25/Feb/20 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	250	0	250
	MWCFPS2020	Matrics Walk CPS - Upgrades into a Central Provincial Records Repository and Stores	Stage 2: Concept/ Feasibility	Umgungundlovu	The Mauduzi	03/Feb/20 29/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000
	202412112	Various Hospitals - Autoclave Replacement Programme for 11 autoclaves in 7 hospitals (Phase 9)	Stage 1: Initiation/ Pre-feasibility	O-All Districts	0 - All Locals	28/Oct/23 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	400	0	400
	2201202501	Brunville CHC - Upgrade of Existing Back-up Diesel Generator	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mpofana	05/Nov/24 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	0	100
	Cato123	Cato Manor Regional Laundry: Installation of laundry equipment Phase 2	Stage 1: Initiation/ Pre-feasibility	eThekwni	eThekwni	17/Jan/25 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	0	200

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	202411151	Ekhombe Hospital - Renovate Existing Staff Accommodation & Build Additional (Completion Contract)	Stage 4: Design Documentation	King Cetshwayo	Nandla	15/Nov/24 29/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	0	2 000
	22012504	Enmaus Hospital - Upgrade of Generator Set & Reconfigure Emergency Supply Network	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	22/Jan/25 29/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	500
	20012501	Fort Napier Hospital - Replacement of perimeter fence	Stage 1: Initiation/ Pre-feasibility	Ungungundlovu	The Mauduzi	20/Jan/25 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	0	100
	2201202503	Harry Gwala District - Installation Of 3 x 20kl Elevated Water Tanks	Stage 5: Works			13/May/20 31/Jan/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 500	0	2 000	0	2 000
	20251701	Harry Gwala District - Rebuild of Existing Borehole	Stage 1: Initiation/ Pre-feasibility			17/Jan/25 31/Dec/31	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	6 000	0	6 000
	20251709	Iembe District Clinics - New Boreholes & Rehabilitation of Existing Borehole	Stage 1: Initiation/ Pre-feasibility			17/Jan/25 31/Dec/31	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	0	2 000
	2201202502	Iris Mawick: Installation of a back up diesel generator	Stage 1: Initiation/ Pre-feasibility	Ungungundlovu	The Mauduzi	03/Jan/24 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	0	100
	31011454	UMkhanyakude EMS - Replace Parkhome Office with a New Permanent Structure	Stage 2: Concept/ Feasibility	Umkhanyakude	Jozini	25/Feb/20 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	800	0	800
	31011457	Zululand EMS - Replace Parkhome Office with a New Permanent Structure	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	25/Feb/20 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	400	0	400
	KCLEE01	KZN Provincial Central Laundry - Recovery and Keeping of water	Stage 3: Design	eThekweni	eThekweni	02/Nov/20 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	5 000	0	5 000
	20251702	KZN Provincial District Clinics - New Boreholes & Rehabilitation of Existing Borehole	Stage 1: Initiation/ Pre-feasibility			17/Jan/25 31/Dec/31	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	7 000	0	7 000
	31011553	Cato Manor Regional Laundry - Installation of Laundry Equipment	Stage 5: Works	eThekweni	eThekweni	19/Aug/21 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	44 491	0	30 000	0	30 000
	COSH0061	Church of Scotland Hospital - Renovation of Existing EMS Wash Bay	Stage 5: Works	Umzinyathi	Msinga	06/Apr/15 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	10 292	0	2 700	0	2 700
	31011550	Church of Scotland Hospital- Installation of Hot Water Tanks and Heat Pumps	Stage 6a: Design (Production Information)	Umzinyathi	Msinga	19/Aug/21 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 218	0	290	0	290
	2501173	KwaMagwaza Hospital - Construction of Rehabilitation Centre	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mthorjaneni	21/Jan/25 30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	500
	0213794	Grey's Hospital - Replacement of Steam Dependent Equipment	Stage 4: Design Documentation	Ungungundlovu	The Mauduzi	19/Aug/21 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	4 000	0	4 000
	25011704	KwaMagwaza Hospital - Replacement of laundry equipment and minor laundry building renovations	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mthorjaneni	10/Jan/25 30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	0	100
	KZN 5000	KwaMandlakazi Small Clinic: Construction of a Small Clinic	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	24/Jan/25 29/Jan/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	5 000	0	5 000
	202412123	KwaZulu Central Provincial Laundry - Relocation of Steam Boilers From PMMH To The Laundry Yard	Stage 2: Concept/ Feasibility	eThekweni	eThekweni	17/Jan/25 29/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	500
	31011559	The Laundry Yard KwaZulu Provincial Central Laundry - Extension of Sorting Area	Stage 2: Concept/ Feasibility	eThekweni	eThekweni	19/Aug/21 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	0	50

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	31011558	KwaZulu Provincial Central Laundry - HVAC Upgrade	Stage 3: Design	eThekweni	eThekweni	19/Aug/21 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000
	31011557	Queen Nandi Hospital - Replacement of a Generator with 2 x larger prime units	Stage 5: Works	King Cetshwayo	uMhlatuze	03/Jan/23 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	12 000	0	12 000
	31011549	RK Khan - Replace Steam Dependent Equipment with Electrical	Stage 5: Works	eThekweni	eThekweni	19/Aug/21 31/Dec/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	6 655	0	3 655	0	3 655
	31011555	St Marys Hospital - Renovation of the Laundry Building & installation of Laundry Equipment	Stage 4: Design	eThekweni	eThekweni	19/Aug/21 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	5 000	0	5 000
	22012501	Ladysmith Hospital - Upgrade of Generator Set	Stage 3: Design	Uthukela	Alfred Duma	22/Jan/25 31/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	0	300
	202518	at Main Substation - Upgrade of transformer, installation of parking stop water management and associated retaining wall	Stage 1: Concept/ Feasibility	Umgungundlovu	uMngeni	17/Jan/25 31/Dec/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	900	0	900
	202412121	Madadeni Hospital - replacement of laundry equipment	Stage 2: Concept/ Feasibility	Anajuba	Newcastle	10/Oct/22 30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000
	2025012217	Madadeni Hospital - Upgrade of Generator Set & Reconfigure Emergency Supply Network	Stage 1: Initiation/ Pre-feasibility	Anajuba	Newcastle	22/Jan/25 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	0	200
	31011560	KwaZulu Provincial Central Laundry - Installation of Additional Drying Capacity	Stage 1: Initiation/ Pre-feasibility	eThekweni	eThekweni	19/Aug/21 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 300	0	2 300
	31011551	Murchison Hospital - Replacement of Steam Dependent Equipment	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	19/Aug/21 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000
	2301202513	Madadeni Hospital - Installation of Jo-p Tanks	Stage 1: Initiation/ Pre-feasibility	Anajuba	Newcastle	07/Jan/25 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000
	202412111	Midlands Regional Laundry - installation of laundry equipment	Stage 4: Design	Umgungundlovu	The Mauduzi	11/Mar/21 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	15 000	0	15 000
	31011557	Bethesda Hospital - Replace Water and Sewer Reticulation (Regionalization)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Mar/24 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 500	0	2 500
	22012502	Nellies Farm Clinic - Replace Generator Set	Stage 3: Design	Anajuba	Dannhauser	22/Jan/25 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	800	0	800
	0222851	Port Shepstone Hospital - Installation of a reservoir and a borehole	Stage 5: Works	Ugu	Ray Nkonyeni	03/Jan/23 30/Jun/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	7 387	0	2 300	0	2 300
	0219165	Caza Hospital - Installation of a 600 KVA Generator Set	Stage 4: Design	Zululand	Ulundi	16/Nov/21 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	5 500	0	5 500
	0222719	GUG Monare Regional Hospital- Generator Replacement	Stage 5: Works	iLembe	KwaDukuza	03/Jan/23 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 576	0	100	0	100
	22012503	Newcastle Hospital - Upgrade Of Generator Set & Reconfigure Emergency Supply Network	Stage 3: Design	Anajuba	Newcastle	22/Jan/25 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	0	300
	0222728	St Marys Hospital- Nurses Residence - Generator Replacement	Stage 4: Design	eThekweni	eThekweni	03/Jan/23 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	500
	31011606	Estcourt Hospital - Replacement of standby Generator Set	Stage 2: Concept/ Feasibility	Uthukela	Inkosi Langalibalele	16/Nov/21 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	650	0	650
	0219139	Gonokuhle Clinic- Installation of Standby Generator Set	Stage 5: Works	Harry Gwala	Ubuhebezwe	16/Nov/21 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	553	0	500	0	500

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	0219355	Grey's Hospital - Replacement of 8 passenger lifts	Stage 4: Design	Umgungundlovu	The Mauduzi	17/Nov/21	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	0	6 000
	3100693	Hempilo Clinic - Installation of standby Generator Set	Stage 7: Close out	Zululand	Nongoma	16/Nov/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	695	0	20	20
	2501171	Newcastle Hospital - Upgrades of the existing buildings and conversion of boiler house to archives	Stage 1: Initiation/ Pre-feasibility	Anajuba	Newcastle	22/Jan/25	30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	500
	31011718	Hengisizwe CHO - Supply, Installation and Commissioning of Staff	Stage 5: Works	eThekwni	eThekwni	23/Jan/23	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 226	0	1 200	1 200
	31011666	King Dinzulu Hospital - Installation of HVAC in Corral & Dental Training Centre	Stage 1: Initiation/ Pre-feasibility	eThekwni	eThekwni	10/Dec/20	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	888	0	1 000	1 000
	31011779	Victoria Mxenge Hospital - Upgrade of the main substation and protection system	Stage 2: Concept/ Feasibility	eThekwni	eThekwni	07/Jan/22	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 500	2 500
	0222708	KZN Childrens Hospital - Generator Installation	Stage 4: Design	eThekwni	eThekwni	03/Jan/23	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	4 000	4 000
	31011748	Wentworth EMS Base - Replacement of Generator	Stage 4: Design	eThekwni	eThekwni	03/Jan/23	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	500
	0222741	Addington Hospital - Waterproofing, Supply and Installation of Sump Pumps	Stage 4: Design	eThekwni	eThekwni	03/Jan/23	30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	2 000
	0222848	Maddleni Hospital - Installation of New Generator Set for the Kitchen	Stage 4: Design	Anajuba	Newcastle	07/Jan/22	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	2 000
	0222863	KwaMashu CHC - Additional Space Chronic Area	Stage 1: Initiation/ Pre-feasibility	eThekwni	eThekwni	03/Jan/23	29/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	500
	0222753	Cato Manor CHC - Replacement of a Generator	Stage 4: Design	eThekwni	eThekwni	03/Jan/23	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	700	700
	0219175	Maphophoma Clinic - Installation of standby Generator Set	Stage 7: Close out	Zululand	Nongoma	16/Nov/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	685	0	10	10
	31011614	Mthungwana Clinic - Installation of Standby Generator Set	Stage 6a: Design	Harry Gwela	Ubulhebezwe	17/Jan/22	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	500	0	500	500
	31011615	Ndwebu Clinic - Installation of Standby Generator Set	Stage 5: Works	Ugu	Unzumbke	16/Nov/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	454	0	500	500
	0222757	Wentworth Hospital - Generator Replacement	Stage 4: Design	eThekwni	eThekwni	03/Jan/23	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	5 397	0	5 000	5 000
	31011631	Nisibongwe Clinic - Installation of Standby Generator Set	Stage 6a: Design	Umkhanyakude	Umhlabyalingana	16/Nov/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	845	0	100	100
	0222776	Ceza Hospital - Installation of Water and Fire Storage Tank	Stage 2: Concept/ Feasibility	Zululand	Ulundi	31/Jan/23	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	985	0	1 000	1 000
	31011697	PPSD - Installation of HVAC Sytem	Stage 1: Initiation/ Pre-feasibility	eThekwni	eThekwni	08/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	500
	31011617	St Apollinaris Gateway Clinic - Installation of Standby Generator Set	Stage 6a: Design	Harry Gwela	Dr Nkosazana Dlamini Zuma	16/Nov/21	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	939	0	500	500

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	0222788	McCord Provincial Eye Hospital - EMS College - Installation of New 250 kVA Generator	Stage 5: Works	eThekweni	eThekweni	06/Jan/22 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 864	0	60	0	60
	31011632	Thengane Clinic - Installation of Standby Generator Set	Stage 6a: Design documentation (Production information)	Umkhanyakude	Umhlabyalingana	17/Nov/21 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	798	0	200	0	200
	0083097	Dr Pixley ka Isaka Seme Hospital - Installation of Generator Set	Stage 1: Initiation/ Pre-feasibility	eThekweni	eThekweni	16/Nov/21 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	0	2 000
	31011714	Townhill Hospital - Upgrades to Water & Sewer Systems	Stage 2: Concept/ Feasibility	Ungungundlovu	The Maunduzi	01/Apr/21 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 253	0	5 000	0	5 000
	UMGU2021C	Ungungundlovu EMS - Replace Parkhome Office Structure with New Permanent Structure	Stage 1: Initiation/ Pre-feasibility	Ungungundlovu	The Maunduzi	25/Mar/21 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	0	100
	31011662	Uthukela District EMS - Package 3: Construction of 2 EMS Ambulance Base Wash-bays in 2 Facilities	Stage 3: Design Development	Uthukela	Uthukela	24/Nov/21 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	750	0	750
	MURC005	Murchison Hospital - Replace Theatre HVAC Facilities	Stage 5: Works	Ugu	Ray Nkonyeni	05/Jun/15 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	5 648	0	300	0	300
	000020221K	Unzimkhulu Hospital - Replacement of Perimeter Fence	Stage 6a: Design documentation (Production information)	Harry Gwala	Unzimkhulu	31/Jan/22 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	18 326	0	1 000	0	1 000
	31011661	Various Hospitals - Package 1: Construction of 4 EMS Ambulance Base Wash-bays in 4 Hospitals	Stage 3: Design Development	Harry Gwala	Unzimkhulu	24/Nov/21 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 500	0	1 500
	POSH004	Port Shepstone Hospital - New 28 bedded Psychiatric Unit	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	02/Apr/13 28/Jun/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	28 289	0	9 000	0	9 000
	UMPH003	Umphumulo Hospital - New Core Block	Stage 2: Concept/ Feasibility	ILembe	Maphumulo	01/Apr/09 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	12 191	0	5 000	0	5 000
	ADDI015	Addington Hospital - Installation of a backup chiller	Stage 2: Concept/ Feasibility	eThekweni	eThekweni	01/Apr/15 02/Jan/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	7 754	0	2 000	0	2 000
	HLAB003	Hlabisa Hospital- Upgrade OPD	Stage 6a: Design documentation (Production information)	Umkhanyakude	Big Five Hlabisa	02/Apr/12 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	250 839	0	1 000	0	1 000
	DUND004	Dundee Hospital - Assessment and Upgrade of HVAC System	Stage 5: Works	Unzinyathi	Endumeni	01/Apr/16 16/Jun/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	34 810	0	14 000	0	14 000
	KDH022	King Dlamini Hospital - New TB Complex (Completion Contract)	Stage 5: Works	eThekweni	eThekweni	01/Apr/16 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	157 497	0	20 000	0	20 000
	RKKH051	R K Khan Hospital - Replacement of 2x Cooling Towers	Stage 2: Concept/ Feasibility	eThekweni	eThekweni	14/Oct/15 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 049	0	500	0	500
	STAHO031	St Aidans Hospital - Assessment and Upgrading of the central A/C system & Establish Haemodialysis	Stage 2: Concept/ Feasibility	eThekweni	eThekweni	01/Apr/16 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 914	0	4 000	0	4 000
	BENE004	Benedictine Hospital - New 35 Bed Mental Health Unit	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	18/Jan/18 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	500
	BETHE007	Bethesda Hospital - New Mental Health Unit & Guardhouse (Regionalization)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Apr/16 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	10 000	0	10 000
	DRE001	Driefontein Clinic - Sewer system upgrade	Stage 3: Design Development	Uthukela	Alfred Duma	01/Apr/16 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	41	0	1 500	0	1 500

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	DURL003	Dundee Regional Laundry - Upgrade steam reticulation	Stage 6a: Design documentation (Production information)	Umzinyathi	Endumeni	04/Apr/1631/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	15 864	0	1 407	0	1 407
	0083162	Greys Hospital - Restoration of HVAC System Phase 1	Stage 2: Concept/Feasibility	Umgungundlovu	The Msunduzi	01/Apr/1631/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 088	0	6 000	0	6 000
	KWAYC001	Kwayanguye Clinic (Kwamaq)- Upgrade of sewer plant	Stage 6a: Design documentation (Production information)	King Cetshwayo	Mthojanieni	01/Apr/1601/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 828	0	0	0	0
	MADA009	Maddadeni Hospital - Replacement of Reservoir Tank	Stage 5: Works	Anajuba	Newcastle	20/Jan/2231/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	32 158	0	10 000	0	10 000
	MGMH007	Mankina Gandhi Memorial Hospital - Replaces around unit to high care NICU	Stage 2: Concept/Feasibility	eThekweni	eThekweni	01/Apr/1631/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	188	0	500	0	500
	0091042	Natalia Building - HVAC System Renewal	Stage 2: Concept/Feasibility	Umgungundlovu	The Msunduzi	01/Apr/1730/Mar/29	Equitable Share	Programme 8 - Health Facilities Management	11 967	0	200	0	200
	NEWC0091	Newcastle Hospital - Installation of NICU HVAC system	Stage 4: Design	Anajuba	Newcastle	01/Apr/1629/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	124	0	3 000	0	3 000
	0083539	Ngudwini Clinic (Mbong) -Borehole and a water storage tank with booster pump.	Stage 5: Works	King Cetshwayo	uMlalazi	01/Apr/1631/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 817	0	500	0	500
	0083473	Phoenix CHC - Installation Of New Water Tank	Stage 4: Design	eThekweni	eThekweni	01/Apr/1631/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 000	0	3 000
	RIET011	Rietvlei Hospital - Upgrade of Water & Sewer System (Nesel Cke) - New borehole	Stage 3: Design	Harry Gwela	Greater Kokstad	03/Apr/1731/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	174	0	3 000	0	3 000
	0083723	St Aidans Hospital - Water storage tank	Stage 4: Design	King Cetshwayo	uMhlatuze	01/Apr/1631/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 373	0	500	0	500
	0083604	St Aidans Hospital - Water storage tank	Stage 3: Design	eThekweni	eThekweni	01/Apr/1631/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	0	2 000
	WENT008	Wentworth Hospital - Restoration of HVAC system supplying theatre	Stage 3: Design	eThekweni	eThekweni	24/Mar/1731/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 096	0	1 000	0	1 000
	NEWC0101	Newcastle Hospital -Installation of packaged HVAC units to Theatres 1, 2, 3 and 4	Stage 6a: Design documentation (Production information)	Anajuba	Newcastle	01/Apr/1631/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	16 154	0	2 000	0	2 000
	0011296	Northdale Hospital - Renovate Existing Nurses Home and Construct new building	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/1131/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	78 501	0	5 500	0	5 500
	0030080	St Jullienas Hospital - Reconfigure Existing Building to provide for Neonatal Nursery	Stage 2: Concept/Feasibility	Harry Gwela	Dr Nkcaszana Dlamini Zuma	01/Apr/1430/Nov/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 328	0	1 000	0	1 000
	0016335	General Justice Gzanga Manza Regional Hospital - New 28 Bedded Psychiatric Unit	Stage 4: Design	iLembe	KwaDukuza	20/Jul/1131/Jul/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	25 622	0	10 000	0	10 000
	DURL005	Dundee Regional Laundry - Laundry Equipment	Stage 6a: Design documentation (Production information)	Umzinyathi	Endumeni	01/Dec/1731/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	50 888	0	1 500	0	1 500
	0021743	Dundee Regional Laundry - Upgrade to the Regional Laundry Building	Stage 6a: Design documentation (Production information)	Umzinyathi	Endumeni	05/May/1431/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	16 686	0	500	0	500

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	0065460	LadySmith Hospital - Replacement of Sewer Reticulation	Stage 6a: Design documentation (Production information) Stage 5: Works	Uthukela	Alfred Duma	01/Apr/16 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	14 746	0	500	0	500
	0025178	Nkonjeni Hospital - Build a new Neonatal facility & renovate existing	Stage 5: Works	Zululand	Ulundi	02/Apr/13 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	77 113	0	11 000	0	11 000
	WENT0033	Wentworth Hospital - Investigate and Implement Requirements for Fire and Development	Stage 3: Design	eThekweni	eThekweni	01/Apr/16 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	16 736	0	3 000	0	3 000
	NKON002	Nkonjeni Hospital - New Emergency Services	Stage 4: Design	Zululand	Ulundi	22/Nov/19 30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	5 000	0	5 000
	0031035	Nkonjeni Hospital - New flats to accommodate 75 nursing staff & students	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	13/Apr/16 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	31 348	0	1 900	0	1 900
	Ex Boys 0011	Sokhele Clinic - Clinic Expansion to include Haast Unit and Midwife Obstetric Unit	Stage 4: Design	Umgungundlovu	The Msunduzi	02/Jan/19 31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	100	0	100
	TOWNH103	Ex Boys Model School - Installation of archive containers for SCM	Stage 2: Documentation	Umgungundlovu	The Msunduzi	02/Jan/19 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	4 481	0	4 000	0	4 000
	ADDI044	Townhill Hospital & Office Park - Rehabilitation of roads, covered parking, entrances and stormwater	Stage 6a: Design	eThekweni	eThekweni	02/Jan/19 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	10 693	0	750	0	750
	ADDNH01	Addington Hospital - Upgrade and Replacement of the MV switchgears and upgrade to the distribution s	Stage 1: Initiation/ Pre-Initiation/ Feasibility	eThekweni	eThekweni	25/Jun/18 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 172	0	5 000	0	5 000
	EMMA010	Addington Nursing Campus - Restoration of Water, Sewer & Fire Services at Nurses Accommodation	Stage 2: Concept/ Feasibility	Uthukela	Okhahlamba	01/Jun/20 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000
	FORTMVP001	Emmaville Hospital - Upgrade of MV and LV electrical distribution system.	Stage 4: Design	Umgungundlovu	The Msunduzi	02/Jan/19 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	194	0	1 500	0	1 500
	0125788	Fort Napier Hospital - Upgrade and Replacement of MV Switchgears	Stage 1: Initiation/ Pre-Initiation/ Feasibility	eThekweni	eThekweni	31/Oct/23 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	500
	0125778	Addington Hospital - Repairs to flood damage at Pharmacy, MOPD & Gateway Clinic	Stage 1: Initiation/ Pre-Initiation/ Feasibility	eThekweni	eThekweni	31/Oct/23 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	0	200
	Ugu-Genset	Victoria Mxenge Hospital - Roof Replacement to entire Hospital	Stage 5: Works	eThekweni	eThekweni	02/Jan/19 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	9 305	0	1 000	0	1 000
	Item-Genset	Ugu District Clinics - Installation of 14 Standby Generator Sets DoH	Stage 6a: Design documentation (Production information)	eThekweni	eThekweni	02/Jan/19 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	7 237	0	4 000	0	4 000
	0124701	Item-Genset Installation of 15 Standby Generator Sets DoH	Stage 6a: Design documentation (Production information)	eThekweni	eThekweni	02/Jan/19 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	12 527	0	1 000	0	1 000
	LADY010	UMkhanyakude District Clinics - Installation of 19 Standby Generator Sets DoH	Stage 6a: Design documentation (Production information)	Uthukela	Alfred Duma	01/Feb/21 29/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	5 000	0	5 000
	MADA011	LadySmith Hospital - Upgrade and Replacement of MV switchgears in main substation and upgrade of in	Stage 4: Design	Uthukela	Alfred Duma	02/Jan/19 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000
		Madadeni Hospital - Upgrade of the MV distribution system for reliability and protection system	Stage 2: Concept/ Feasibility	Amajuba	Newcastle	02/Jan/19 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000

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	0062790	St Aquilinas Hospital - 72 Hour Emergency Water Storage GJGMRH(Stanger) - Upgrade and replacement of the MV switchgears and upgrade to the distribution syst	Stage 4: Design Documentation Stage 5: Works	Harry Gwala	Dr Nkomoana Dlamini Zuma	01/Apr/19 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	977	0	7 250	0	7 250
	STAN0081	Harry Gwala District - Upgrade and replacement of the MV switchgears and upgrade to the distribution syst	Stage 5: Works	Ilembe	KwaDukuza	02/Jan/19 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	6 039	0	1 000	0	1 000
	HARWAT001	Harry Gwala District - Upgrade and replacement of the MV switchgears and upgrade to the distribution syst	Stage 5: Works			25/Jan/19 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	22 237	0	4 400	0	4 400
	UMKWAT001	Unkhanyakude District - Elevated Water Tanks Installation Of 7 x 20kl	Stage 4: Design Documentation Stage 1: Initiation/ Pre-feasibility			25/Jan/19 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	7 034	0	6 000	0	6 000
	LADYS2018	Unkhanyakude District - Elevated Water Tanks Installation Of 12 x 20kl	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	10/Oct/18 29/Nov/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	5 000	0	5 000
	MADA0011	Unkhanyakude District - Elevated Water Tanks Installation Of 12 x 20kl	Stage 5: Works	Amajuba	Newcastle	01/Mar/19 30/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	73 966	0	25 000	0	25 000
	0122569	Unkhanyakude District - Elevated Water Tanks Installation Of 12 x 20kl	Stage 5: Works	Ugu	Ray Nkonyeni	02/Jul/18 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	34 562	0	9 000	0	9 000
	STAF002	Unkhanyakude District - Elevated Water Tanks Installation Of 12 x 20kl	Stage 6a: Design (Production documentation information)	Amajuba	Newcastle	05/Mar/18 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	995	0	154	0	154
	0125055	Zululand Clinics: Inverter Program (5 Clinics & 2 Mortuaries)	Stage 5: Works	Ungungundlovu	The Mauduzi	03/Jan/23 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	5 890	0	500	0	500
	0125256	Vryheid Hospital - New OPD & Main Entrance (Regionalization)	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	31/May/24 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	0	100
	BEINE 002	Vryheid Hospital - New OPD & Main Entrance (Regionalization)	Stage 6a: Design (Production documentation information)	Zululand	Nongoma	02/Jan/19 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 341	0	200	0	200
	0125195	Benedictine hospital - Construction of new OPD core block	Stage : Works_old	Zululand	Nongoma	02/Jan/19 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	0	100
	0124842	Christ the King Hospital - New Temporary Pharmacy Storage	Stage : Works_old	Harry Gwala	Ubuhlebezwe	02/Jan/19 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000
	NUR001	Zululand Nursing College - Conversion of KZN Legislature to Nursing College	Stage 4: Design Documentation	Zululand	Ulundi	02/Oct/17 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	5 000	0	5 000
	ESTC009	Estcourt Hospital - New 35 bed Mental Health Unit	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langatbalele	03/Apr/18 29/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	4 000	0	4 000
	0124851	Vryheid Hospital - New Maternal Child & Women's Health Unit (Regionalization)	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	09/Jan/23 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	0	100
	EGUM007	E.G. & Usher Memorial - Install Heating & Cooling System in all Wards & Upgrade Distribution Boards	Stage 2: Concept/ Feasibility	Harry Gwala	Greater Kokstad	02/Jan/19 30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	500
	LADY 001	Ladysmith Hospital - Installation of water and fire reticulation	Stage 3: Design Development	Uthukela	Alfred Duma	02/Jan/19 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	440	0	6 000	0	6 000
	MSEL008	Meeleni Hospital - Sewer Upgrade	Stage 5: Works	Umkhanyakude	Umkhanyakude	02/Jan/19 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	21 984	0	9 100	0	9 100
	0062789	Meeleni Hospital - 72 Hour Emergency Water Storage	Stage 5: Works	Umkhanyakude	Umkhanyakude	01/Apr/19 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	7 467	0	5 000	0	5 000
	MURC012	Murchison Hospital - Upgrade Neonatal Nursery and Waste Centre	Stage 2: Concept/ Feasibility	Ugu	Ray Nkonyeni	02/Jan/19 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 261	0	1 000	0	1 000

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	0063675	Neleni CHC - and Dendotha Clinic - Fencing Programme	Stage 5: Works	0-All Districts	0 - All Locals	01/Apr/19 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	7 490	0	900	0	900
	PMH008	Prince Mshiyeni Hospital - Installation of the HVAC redundancy in 3 theatres	Stage 2: Concept/ Feasibility	eThekweni	eThekweni	28/Jan/19 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	500
	PMH006	Prince Mshiyeni Mem. Hospital - New 65 Bed Male, Female and Adolescent Mental Health Unit.	Stage 1: Initiation/ Pre-feasibility	eThekweni	eThekweni	28/Jan/19 29/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	28 656	0	9 000	0	9 000
	RIVE002	Riverside Clinic - New septic tank	Stage 4: Design	Harry Gwela	Ubuhlebezwe	02/Jan/19 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	700	0	5 000	0	5 000
	0125060	RK Khan Hospital - Construction of a new septic tank	Stage 2: Concept/ Feasibility	eThekweni	eThekweni	02/Jan/19 31/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	21 903	0	9 000	0	9 000
	0125685	Ngwenya Clinic - New GUGMRH (Stanger) - Bulk Store, Archives & Fencing	Stage 2: Concept/ Feasibility	iLembe	KwaDukuza	02/Jan/19 29/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	985	0	500	0	500
	0125109	GUGMRH (Stanger) - Conversion from Water to Air-cooled	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	02/Jan/19 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000
	UNZIM006	Unzimkhulu Hospital - New Psychiatric Unit, Forensic Wards and Staff Accommodation	Stage 2: Concept/ Feasibility	Harry Gwela	Unzimkhulu	01/Mar/17 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	60 000	0	5 000	0	5 000
	0125001	Phoenix Assessment and Therapy Centre - Replacement of Asbestos Roof, Sewer Line Upgrade & Pavin	Stage 1: Initiation/ Pre-feasibility	eThekweni	eThekweni	21/Apr/23 31/Mar/31	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	500
	0201519	GJ Grookes Hospital: Replacement of 10 000LT Diesel Tank	Stage 6a: Design	Ugu	Umdoni	01/Aug/22 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 196	0	100	0	100
	202412122	Prince Mshiyeni Memorial Hospital - Conversion of Hot water System From Steam to Electricity	Stage 1: Initiation/ Pre-feasibility	eThekweni	eThekweni	25/May/23 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	0	200
	202411062	Svananda Clinic - Installation of new borehole	Stage 5: Works	eThekweni	eThekweni	27/Aug/24 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	616	0	700	0	700
	20241212	Town Hill Office Park - Replacement of Server Room Aircon Units and Installation of Back-up Units	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Maunduzi	27/Jan/25 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000
	0238249	Imbalenthe CHC- Construction of new retaining wall, fencing, parking and stor	Stage 3: Design	Umgungundlovu	The Maunduzi	11/Oct/22 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	883	0	5 000	0	5 000
	UNMV01	Umgungundlovu District - Upgrade of Medium Voltage (Mv) System & Related Ancillaries.	Stage 3: Design	Umgungundlovu	uMngeni	22/Jan/25 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 000	0	3 000
	20251710	uMgungundlovu District Clinics - New Boreholes & Rehabilitation of Existing Borehole	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Umgungundlovu	17/Jan/25 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	0	2 000
	0256742	Autoclave Replacement Programme in 12 facilities (Phase 8)	Stage 4: Design	0-All Districts	0 - All Locals	20/Apr/23 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	0	2 000
	0256756	East Boom Street CHC - Installation of 150kVA generator	Stage 4: Design	Umgungundlovu	The Maunduzi	01/Jun/23 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	600	0	600
	20251703	uMziyathi District Clinics - New Boreholes & Rehabilitation of Existing Borehole	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Umgungundlovu	17/Jan/25 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	7 000	0	7 000
	0256929	Harry Gwela District - Renewable Energy Program	Stage 1: Initiation/ Pre-feasibility	0-All Districts	0 - All Locals	03/Apr/23 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000

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	0256754	Harry Gwala Regional Hospital - Replacement of 2 x 650kVA generators and 10.000L diesel bulk tank	Stage 4: Design Documentation	Umgungundlovu	The Mauduzi	01/Jun/23 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	8 000	0	8 000
	0256856	Jozini Malaria Camp - Construction of Maintenance Workshop and Storeroom	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	21/Jan/25 30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	500
	Bene015	Benedictine Hospital - Construction of new staff accommodation - Phase 2	Stage 5: Works	Zululand	Nongoma	02/Jan/20 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	89 751	0	9 000	0	9 000
	EGUACC010	E.G & Usher Memorial Hospital - Construction Of New Staff Accommodation	Stage 3: Design	Harry Gwala	Greater Kokstad	31/Oct/19 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 692	0	7 000	0	7 000
	EDEN018	Harry Gwala Regional Hospital - Replace 2 lifts at the Nurses Home	Stage 6a: Design/ Production documentation (Production information)	Umgungundlovu	The Mauduzi	01/Nov/19 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 614	0	700	0	700
	0149861	Ekhombe hospital - Replace existing perimeter Fence	Stage 6a: Design (Production information)	King Cetshwayo	Nkandla	01/Apr/20 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 073	0	300	0	300
	GJGM0012	GJGMRH (Stanger) - Construction of New Concept/ Feasibility Accommodation for Intern Doctors	Stage 2: Concept/ Feasibility	iLembe	KwaDukuza	03/Feb/20 28/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	0	2 000
	MDLSANT001	Anajuba District - Installation and upgrading of sewage disposal facilities in Midlands Region	Stage 3: Design Development			01/Jul/19 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 597	0	1 000	0	1 000
	KZNPNCLSEN002	Irishwini District - Initiation New 2 Generator Sals in 2 Central Laundries	Stage 6a: Design/ Production documentation (Production information)	eThekwin		31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	10 188	0	50	0	50
	0154761	Mangazi Hospital - New Male Ward	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabyalingana	27/Feb/20 30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	500
	MOSV008	Mosvold Hospital - Construction of 40 Units Block of Staff Accommodation and Paediatric Unit	Stage 5: Works	Umkhanyakude	Jozini	24/Apr/19 28/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	200 000	0	68 706	0	68 706
	0043236	Murchison Hospital - Construction of Replacement MDR unit	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	02/Apr/12 28/Apr/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	500
	0134161	Newcastle Hospital - Package D-CCTV cameras and access control heat pumps ,fire detection	Stage 5: Works	Anajuba	Newcastle	21/Jun/19 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	44 203	0	3 000	0	3 000
	NEWC0141	Newcastle Hospital - Bulk Sewer, Stormwater , Hot and Cold water reticulation	Stage 5: Works	Anajuba	Newcastle	01/Jul/19 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	48 051	0	4 000	0	4 000
	0148679	Niemeyer Hospital - New core block with Admin Offices	Stage 1: Initiation/ Pre-feasibility	Anajuba	Emadlangeni	04/Dsc/19 31/Jan/31	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	0	100
	0148685	Niemeyer Hospital - New staff accommodation	Stage 2: Concept/ Feasibility	Anajuba	Emadlangeni	04/Dsc/19 30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000
	0062793	Nseleleni CHC - New HR Offices, additional clinical space, guardhouse & general waste	Stage 2: Concept/ Feasibility	King Cetshwayo	uMhlatuze	03/Apr/19 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 221	0	500	0	500
	0124943	Prince Mshyeni Hospital - Replace 7 standby generators	Stage 5: Works	eThekwin	eThekwin	28/Jan/19 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	24 412	0	700	0	700

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	0154601	Government Provincial - Purchase 16 Portable Standby Disaster Management Generators Sets	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Feb/2031/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	37 184	0	14 000	0	14 000
	0151285	St Andrews Hospital - New Staff Accommodation	Stage 2: Concept/ Feasibility	Ugu	uMuziwabantu	01/Jan/2031/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	5 966	0	2 000	0	2 000
	TOWN018	Townhill Hospital - Replacement of Sport and Recreational Facilities	Stage 2: Concept/ Feasibility	Umgungundlovu	The Msunduzi	18/Dec/1931/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 174	0	2 000	0	2 000
	0149646	Bethesda Hospital - Upgrade Existing Theatres & Critical Care (Regionalization)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	31/May/2431/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000
	Umphuz200	Umphumulo Hospital - Replacement of perimeter fence	Stage 6a: Design/ documentation (Production information)	iLembe	Maphumulo	01/Apr/2031/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 830	0	200	0	200
	UNTU2020	Untunjambili Hospital - New Staff Accommodation	Stage 3: Design/ Development	iLembe	Maphumulo	02/Jan/2031/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	0	2 000
	31010611	Lady Smith Hospital - Replacement of Standby Generator Set	Stage 3: Design/ Development	Uhukela	Alfred Duma	01/Nov/1931/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	750	0	750
	0143084	Wentworth Hospital - Replacement of Existing Security Fence	Stage 6a: Design/ documentation (Production information)	eThekweni	eThekweni	01/Apr/2031/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	11 800	0	1 600	0	1 600
	0256854	KwaMagwaza Hospital - Construction of a Pediatric Ward	Stage 2: Concept/ Feasibility	King Cetshwayo	Mthorjaneni	01/Jun/2331/Mar/32	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	450	0	450
	0186867	Catherine Booth Hospital - COVD-19: Alterations and Additions to existing wards	Stage 6a: Design/ documentation (Production information)	King Cetshwayo	uMlalazi	01/Jun/2031/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	85 155	0	1 000	0	1 000
	MADA005	Madadeni Hospital - New Psychiatric Hospital	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	03/Apr/0631/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	0	0	0
	31011185	Midlands Regional Laundry - Major Upgrades and Additions to the Laundry Building	Stage 5: Works	Umgungundlovu	The Msunduzi	17/Sep/2031/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 187	0	3 000	0	3 000
	VRYH009	Vryheid Hospital - Design, Supply, Install & Commission Of Non-Conditioning Unit Water Air Cooled Air Conditioning Unit	Stage 2: Concept/ Feasibility	Zululand	Abaqulusi	17/Jul/1731/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 300	0	1 300
	31011227	Bergville Clinic - Construction of medical waste area	Stage 4: Design/ documentation (Production information)	Uhukela	Okhahlamba	06/Jan/2031/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	357	0	630	0	630
	0124723	Durban Regional Hospital - Upgrade Sewer Recirculation	Stage 2: Concept/ Feasibility	Umsinyathi	Endumeni	25/Jan/1931/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 000	0	1 000	0	1 000
	eDum005	EDumba CHC - Construction of New EMS Wash Bay	Stage 5: Works	Zululand	eDumbe	15/Sep/1631/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	9 434	0	500	0	500
	6793424	Empangeni EMS Station - Construction of New Wash Bay	Stage 5: Works	King Cetshwayo	uMhlatuze	06/Apr/1531/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	9 821	0	500	0	500
	31011230	General Justice Gzenga Mpanza Regional Hospital - Modifications to the old Maternity Unit	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	11/Jan/2129/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	500
	31011244	Hlabisa EMS Station - Construction of New Wash Bay	Stage 5: Works	Umkhanyakude	Big Five Hlabisa	18/Jan/2131/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	10 152	0	500	0	500
	EBMS003	Ex Boys Model School - New Staff Carports	Stage 3: Design/ Development	Umgungundlovu	The Msunduzi	01/Oct/1931/Mar/27	Equitable Share	Programme 8 - Health Facilities Management	0	0	2 000	0	2 000

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	0082688	Ndwebhe EMS Station - Construction of New EMS Wash Bay	Stage 5: Works	ILembe	Ndwebhe	06/Apr/15 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	8 487	0	1 300	0	1 300
	0095454	Ngevelezane Hospital - Construction of New Orthotics and Prosthetics Centre with Parking Area	Stage 5: Works	King Cetshwayo	uMhlatuze	07/Jul/17 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	57 445	0	20 000	0	20 000
	31011233	Ngevelezane Hospital - HVAC replacement in OPD, Pharmacy, CSSD, H-Care, etc	Stage 4: Design	King Cetshwayo	uMhlatuze	20/Nov/20 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 012	0	500	0	500
	0082721	Ntandla Hospital - Construction of New EMS Wash Bay	Stage 5: Works	King Cetshwayo	Ntandla	06/Apr/15 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	10 715	0	500	0	500
	TURT002	Mundo Arnold Lushaba CHC - Construction of new EMS Wash Bay	Stage 5: Works	Ugu	Unzumbhe	06/Apr/15 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	8 730	0	100	0	100
	0201323	Phakama Hospital - Hub - Additional Covered Parking and Minor Works	Stage 4: Design	eThekweni	eThekweni	03/Jan/23 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000
	31011256	Unukela District EMS - Package 2: Construction of 2 EMS Ambulance Base Wash-bays in 2 Facilities	Stage 3: Design			22/Jan/21 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	750	0	750
	0204885	Natalia Building - Security Upgrade	Stage 1: Initiation/ Pre-feasibility	Ungungundlovu	The Maunduzi	22/Feb/21 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	8 434	0	2 000	0	2 000
	0257538	Northdale Hospital - HVAC System Renewal project	Stage 2: Concept/ Feasibility	Ungungundlovu	The Maunduzi	02/May/23 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	500
	0230170	Prince Mshiyeni Hospital - Initiation of Treatment Plant	Stage 5: Works	eThekweni	eThekweni	01/Jun/23 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	10 707	0	1 060	0	1 060
	2301202609	Various Hospitals - Programme for the Construction of Standard Waste Areas in 5 Hospitals 2025	Stage 1: Initiation/ Pre-feasibility			07/Jan/25 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	0	2 000
	31011255	Anajuba District EMS - Package 4: Construction of 3 Ambulance Base Wash-bays	Stage 2: Concept/ Feasibility			22/Jan/21 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 441	0	3 000	0	3 000
	0256744	Prince Mshiyeni Hospital: Replacement of steam autoclave and upgrade to CSSD plantroom	Stage 7: Close out	eThekweni	eThekweni	04/May/23 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	424	0	23	0	23
	0256933	Ugu District - Renewable Energy Program	Stage 1: Initiation/ Pre-feasibility	0-All Districts	0 - All Locals	03/Apr/23 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000
	0256923	Unzinyathi District - Renewable Energy Program	Stage 1: Initiation/ Pre-feasibility	0-All Districts	0 - All Locals	03/Apr/23 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000
	Belndab23	Bethesda Hospital - Drilling & equipping of Borehole	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	07/Nov/23 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 900	0	2 900
	0262678	Inanda C CHC - Construction of Additional Space for Administration and Clinical Services	Stage 1: Initiation/ Pre-feasibility	eThekweni	eThekweni	03/Apr/23 29/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	500
	20231121	Bethesda Hospital - Upgrade Electrical Bulk Services (Regionalization)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Mar/24 31/Dec/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	15 000	0	15 000
	0262020	Dundee Hospital - Upgrade Bulk Water Services (Regionalization)	Stage 1: Initiation/ Pre-feasibility	Unzinyathi	Endument	01/Mar/24 31/Mar/31	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	4 500	0	4 500
	0264038	Itshelujuba Hospital: Generator Replacement 800KVA	Stage 6a: Design	Zululand	uPhongolo	01/Sep/23 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 478	0	100	0	100
20231121 NGW		Ngevelezane Hospital - Construction of a New Oncology Unit	Stage 2: Concept/ Feasibility	King Cetshwayo	uMhlatuze	22/Aug/23 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	15 000	0	15 000

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	25021804	Grey's Hospital - Replacement of Steel Ceiling with Suspended Ceilings.	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Maunduzi	01/Jan/00 28/Sep/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	221	0	221
	31011290	Unkhanyakude District EMS - Package 3: Construction of 2 EMS Wash-bays in 2 Facilities	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umkhokhulu	25/Jan/21 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 961	0	2 000	0	2 000
	0201391	Vryheid Hospital - Upgrade Bulk Water Services (Regionalization)	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	08/May/24 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	0	2 000
	000009	Goodwins Clinic - Replacement of the Clinic	Stage 1: Initiation/ Pre-feasibility	eThekweni	eThekweni	29/Apr/22 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 000	0	100	0	100
	0000054	Christ the King Hospital - Construction of New Main Entrance & Gateway	Stage : Works_old	Harry Gwala	Ubuhlebezwe	13/Jan/25 31/Mar/31	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	0	100
	0000025	Christ the King Hospital - Construction of New Maternal.	Stage : Works_old	Harry Gwala	Ubuhlebezwe	13/Jan/25 31/Mar/31	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	0	100
	0000088	Child&Women's Health Unit (Regionalization) Dundee Hospital - Upgrades & Additions to Maternal & Child Health Unit (Regionalization)	Stage 1: Initiation/ Pre-feasibility	Umtzinyathi	Endumeni	01/Mar/24 31/Mar/31	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	15 000	0	15 000
	20251715	Northdale Clinic - Installation of 20kl elevated steel water tank	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Maunduzi	17/Jan/25 31/Jan/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	900	0	900
	0236282	King Cetshwayo District - Initiation of 3 Standby Generator Sets - DOPW	Stage 6a: Design (Production Information)			24/Nov/22 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 006	0	500	0	500
	0238412	KwaDabeka CHC - Stage 2: Concept/ Feasibility	Stage 2: Concept/ Feasibility	eThekweni	eThekweni	14/Oct/22 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 792	0	2 000	0	2 000
	0238260	KwaMagwaza Hospital - 72 Hour Emergency Casualty	Stage 5: Works	King Cetshwayo	Mthonjaneni	01/Apr/22 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	998	0	8 500	0	8 500
	0238244	KwaMagwaza Hospital - Upgrading, widening of access road and construction of retaining wall and bu	Stage 2: Concept/ Feasibility	King Cetshwayo	Mthonjaneni	11/Oct/22 30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	500
	2024110611	Park Ryne Mortuary - Installation of Coldroom with Body Trays	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	01/Jan/00 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000
	0238237	Newtown CHC - Conversion of CHC into Extra Large Clinic	Stage 5: Works	eThekweni	eThekweni	01/Apr/22 30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	113 599	0	25 000	0	25 000
TOTAL : Upgrading and Additions(274 projects)									2 282 743	0	842 133	0	842 133
5. Non-Infrastructure													
	0205197	Ilembe Mortuaries - Replacement of Fridges	Stage 5: Works	o-All Districts	0 - All Locals	01/Apr/24 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	764	0	4 000	0	4 000
	202411114	Ensigment Clinic - Complete Repairs & Renovations HT	Stage 5: Works	King Cetshwayo	uMlalazi	11/Nov/24 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	161	0	161
	202410071	Rix Khan Hospital - Repairs of floor roads and internal walls at and external walls at	Stage 4: Design (Production Information)	eThekweni	eThekweni	01/Oct/24 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	290	0	290
	25021802	Mkongolwane Hospital- Blocks D, E & CSSD HT Structural Damage Repairs to Pharmacy	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	01/Jan/00 29/Sep/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	173	0	173

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	202409026	King Dinzulu Hospital - New Psychiatric Hospital Phase 2(Completion Contract) HT - Additional HT	Stage 4: Design Documentation	eThekweni	eThekweni	02/Sep/24 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	153	0	153
	20241104/1	Nyavini Clinic - Construction of a New Clinic HT	Stage 4: Design Documentation	Ugu	Umzumbe	04/Nov/24 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	0	2 000
	EPWP0010	EPWP - Maintenance of Gardens/Grounds	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/19 31/Mar/27	Other	Programme 8 - Health Facilities Management	19 273	0	6 000	0	6 000
	Restate2018	Real Estate - Administration costs for new acquisitions 2024	Stage 5: Works	o-All Districts	0 - All Locals	01/Feb/18 30/Mar/29	Equitable Share	Programme 8 - Health Facilities Management	300	0	4 000	0	4 000
	31010745	Nkonjeni Hospital - Build a new Neonatal facility & renovate existing HT	Stage 5: Works	Zululand	Ulundi	30/Apr/21 29/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	190	0	500	0	500
	202411042	Bengelaxwe Clinic - Procurement of X-Ray Equipment HT	Stage 4: Design Documentation	eThekweni	eThekweni	04/Nov/24 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	0	2 000
	310107681	Chwezi Clinic - Park Home Unit and Staff Accommodation HT	Stage 4: Design (Production information) Stage 2: Concept/Feasibility	King Cetshwayo	Nandla	13/May/21 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	0	300
	HTS-20201	Addington Hospital - Package 2 Maintenance General Renovations on the ground floor HT	Stage 2: Concept/Feasibility	eThekweni	eThekweni	01/Apr/20 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	0	0	0
	HTS-2020-HT	Mophala Clinic - Construction of New Medium Clinic HT	Stage 2: Concept/Feasibility	King Cetshwayo	uMlalazi	01/Apr/20 29/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	500
	0157636	KwaMagwaza Hospital: Repair and Water proof roofs at OPD; Female and Male Ward and Theatres HT	Stage 5: Works	King Cetshwayo	Mthorjaneni	01/Apr/20 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 020	0	4 000	0	4 000
	0248879	Procurement of HTS Equipment for new clinics	Stage 2: Concept/Feasibility			01/Apr/23 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	0	0	0
	0157681	Various - HT Replacement Programme 5	Stage 2: Concept/Feasibility			01/Apr/20 31/Mar/28	Equitable Share	Programme 5 - Central Hospital Services	5 731	0	161 589	0	161 589
	0238241	Capacitation of Infrastructure Hubs	Stage 5: Works	o-All Districts	0 - All Locals	11/Oct/22 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	0	0	2 000	0	2 000
	25021803	Ntambana Clinic - Replacement of Existing Water Tanks with 20KL Elevated Tank	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlatuze	01/Jan/00 28/Feb/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	127	0	127
	0157618	Oendisweni Hospital - Equipping of MDR Unit	Stage 5: Works	eThekweni	eThekweni	01/Apr/20 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	11 928	0	1 000	0	1 000
	31010756	Sokheia Clinic - Clinic Expansion to include Hast Unit and Midwife Obstetric Unit HT	Stage 5: Works	Harry Gwela	Dr Nkosazana Dlamini Zuma	20/Jun/22 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 450	0	1 000	0	1 000
	31010766mj	Masobu Hospital - Construction of 40 Units Block of Staff Accommodation and Paediatric Unit HT	Stage 3: Design Development	Umkhanyakude	Jozini	01/Apr/20 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000
	0157700	Greys Hospital - Upgrade and renovation to Nurses and Doctors accommodation HT	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/20 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 989	0	200	0	200
	31010762	Christ The King Hospital - Staff Accommodation HT	Stage 5: Works	Harry Gwela	Ubuhlebezwe	25/May/22 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 140	0	500	0	500
	0230055	Townhill Office Park - Development of 8 Prototype Clinics and 2 Accommodation Units	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/22 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	5 000	0	50	0	50
	31010753q	Brunville CHC - Construction of a New Pharmacy, Dispensary area, walkways, parking & relocation HT	Stage 5: Works	Umgungundlovu	Mpofana	20/Jun/22 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 361	0	500	0	500

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	IDMSP0011	IDMS Posts - Programme Management	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/17 31/Mar/31	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	27 000	0	-48 467	0	-48 467
	IDMS P002	Dera - Goods and Services	Stage 5: Works	Umgungundlovu	The Msunduzi	02/Jan/19 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	432	0	500	0	500
	HTS-2019	Dr Pixley ka Isaka Seme Memorial Hospital - New 500-Bed Regional Hospital HT	Stage 6a: Design (Production information)	eThekweni	eThekweni	03/Apr/18 31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 035 481	0	10 000	0	10 000
	202411112	Nkungunmathe - New Health Post HT	Stage 4: Design	King Cetshwayo	Nanda	11/Nov/24 29/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	500
	RADI001	Radio Repeater high sites throughout KZN - Maintenance and Licence	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/15 29/Mar/30	Equitable Share	Programme 8 - Health Facilities Management	2 000	0	2 000	0	2 000
	EPWP002	EPWP - Maintenance of G. Roads/Grounds-Equitable Share	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Apr/18 31/Mar/28	Equitable Share	Programme 8 - Health Facilities Management	74 600	0	44 937	0	44 937
	310117136s	Various - HT Replacement Programme 4	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlatuze	06/Dec/21 02/Apr/24	Equitable Share	Programme 4 - Provincial Hospital Services	335 470	0	177 089	0	177 089
	2024110311	Nqwelezane Hospital - Construction of New Orthotics and Prosthetics Centre with Parking Area HT	Stage 4: Design	King Cetshwayo	uMhlatuze	02/Apr/24 30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000
	0222861	Various - HT Replacement Programme 3	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlatuze	10/Jan/22 01/Nov/27	Equitable Share	Programme 2 - District Health Services	331 569	0	11 656	0	11 656
	202411281	Ngwelezane Hospital - Construction of a New Oncology Unit HT	Stage 2: Concept/ Feasibility	King Cetshwayo	uMhlatuze	28/Nov/24 11/Nov/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	0	100
	202411113	Mpolweni Clinic - Construction of New Small Health HT	Stage 2: Concept/ Feasibility	Umgungundlovu	uMshwathi	29/Mar/30 29/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	0	200
	202411111	Madisoni Hospital - Upgrades to Student Accommodation HT	Stage 3: Design	Amajuba	Newcastle	11/Nov/24 29/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	1 000
	0157634	Zululand Nursing College - Conversion of KZN Legislature to Nursing College HT	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	01/Apr/20 31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	0	0	0
	HTS-2020ok	King Dinuzulu Hospital - New TB Complex (Completion Contract) HT	Stage 1: Initiation/ Pre-feasibility	eThekweni	eThekweni	01/Apr/20 31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	0	2 000
TOTAL: Non-Infrastructure(39 projects)									1 861 699	0	491 501	0	491 501
6. Infrastructure Leases													
	2025021820	Office and Residential Accommodation Lease Agreements DOH 2025	Stage 5: Works	Umgungundlovu	The Msunduzi	18/Feb/25 30/Mar/35	Equitable Share	Programme 8 - Health Facilities Management	0	0	70 000	0	70 000
	0002459	Office and Residential Accommodation Lease Agreements DOPW	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Apr/18 30/Mar/29	Equitable Share	Programme 8 - Health Facilities Management	335 000	0	25 400	0	25 400
	20000	KwaGwebu: Installation of a Temporary Clinic	Stage 6a: Design (Production information)	Zululand	eDumbe	02/May/23 31/Mar/27	Equitable Share	Programme 8 - Health Facilities Management	10 462	0	4 600	0	4 600
TOTAL 1: Infrastructure Leases(3 projects)									345 462	0	100 000	0	100 000
TOTAL: Health(1001 projects)									70 372 915	0	2 403 908	0	2 403 908

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1. New or Replaced Infrastructure													
Top structures	K23120001/1.	Mt. Sultan Frail Care - Phase 1	Stage 2: Concept/ Feasibility	Umgungundlovu	The Mauduzi	30/Apr/25	31/Mar/28	Human Settlements Development Grant	300	0	300	0	300
	K07120001/3	Social & Economic Development - Sankombo	Stage 5: Works	iLembe	Nkwedwe	11/Nov/19	26/Feb/27	Human Settlements Development Grant	4 987	0	0	0	0
Top structures	K22030005/63	Construction of 150 Units in Ward 39 - Msunduzi	Stage 5: Works	Umgungundlovu	The Mauduzi	12/Jun/22	01/Oct/28	Human Settlements Development Grant	29 922	0	1 702	0	1 702
Building/structures	19970002	Townview Multi Purpose Centre	Stage 5: Works	Umgungundlovu	Mpofana	24/Jun/24	30/Jun/27	Human Settlements Development Grant	11 227 438	0	5 800	0	5 800
TOTAL: New or Replaced Infrastructure(4 projects)									11 262 646	0	7 802	0	7 802
2. Infrastructure Transfers - Current													
	K13030003/2	K13030003 Municipality Accreditation Funding - eThekweni	Other- Programme / Project Administration	eThekweni	eThekweni	01/Apr/21	31/Mar/28	Human Settlements Development Grant	23 310	0	17 172	0	17 172
	K13030003/3	K13030003 Municipality Accreditation Funding - Ray Nkonyeni	Other- Programme / Project Administration	Ugu	Ray Nkonyeni	01/Apr/21	31/Mar/28	Human Settlements Development Grant	6 831	0	2 214	0	2 214
	K13030003/5	K13030003 Municipality Accreditation Funding - Alfred Duma	Other- Programme / Project Administration	Uthukela	Alfred Duma	01/Apr/21	31/Mar/28	Human Settlements Development Grant	5 379	0	3 272	0	3 272
	K13030003/8	K13030003 Municipality Accreditation Funding - Newcastle	Other- Programme / Project Administration	Anajuba	Newcastle	01/Apr/21	31/Mar/28	Human Settlements Development Grant	11 517	0	9 303	0	9 303
	K13030003/ 7	K13030003 Municipality Accreditation Funding - KwaDukuza	Other- Programme / Project Administration	iLembe	KwaDukuza	01/Apr/21	31/Mar/28	Human Settlements Development Grant	9 420	0	7 772	0	7 772
	K13030003/ 4	K13030003 Municipality Accreditation Funding - Umsunduzi	Other- Programme / Project Administration	Umgungundlovu	The Mauduzi	01/Apr/21	31/Mar/28	Human Settlements Development Grant	12 792	0	4 429	0	4 429
	K13030003/6	K13030003 Municipality Accreditation Funding - Umhlatuze	Other- Programme / Project Administration	King Cetshwayo	uMhlatuze	01/Apr/21	31/Mar/28	Human Settlements Development Grant	3 618	0	4 429	0	4 429
TOTAL: Infrastructure Transfers - Current(7 projects)									72 867	0	48 591	0	48 591
3. Infrastructure Transfers - Capital													
Total Units	K10110007/2	K10110007 Ndlangubo Rural Housing Project (Phase)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlazi	21/Aug/21	21/Aug/27	Human Settlements Development Grant	64 449	0	6 108	0	6 108
Total Units	K11080001/2	K11080001 Hlanzeni Rural Housing Project (Phase)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mlobozi	28/Apr/17	07/Jun/28	Human Settlements Development Grant	112 166	0	7 609	0	7 609
Units completed	K12010005	K12010005 Ncinel Rural Housing Project (Phase)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	02/Jun/24	04/Jun/28	Human Settlements Development Grant	14 704	0	8 153	0	8 153
Total Units	K12020007/2	K12020007 Mangidini Rural Housing Project (Phase)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	13/Nov/18	31/Mar/28	Human Settlements Development Grant	71 472	0	4 892	0	4 892
Total Units	K12040006/3	K12040006: Thubalethu Extension Housing Project(New annexe D)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mthorjaneni	29/Apr/16	26/Feb/28	Human Settlements Development Grant	105 860	0	3 754	0	3 754
Total Units	K12100007	K12100007 Muzane Rural Housing Project (Phase)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlazi	28/Apr/17	11/Oct/27	Human Settlements Development Grant	65 433	0	5 979	0	5 979
Total Units	K12100010/2	K12100010 Nqoro Rural Housing Project (Phase)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	28/Apr/17	18/Sep/28	Human Settlements Development Grant	43 444	0	5 435	0	5 435
Total Units	K13020011	K13020011Enyathi Housing Project (Phase)	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	28/Apr/17	19/Jun/28	Human Settlements Development Grant	89	0	0	0	0
Wall plates completed	K13040007	K13040007 Kwanzinakwe Rural Housing Project (New Annexe D) (Phase 2)	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	09/Jun/16	31/Oct/28	Human Settlements Development Grant	60 823	0	4 709	0	4 709

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Wall plates completed	K13070013/2.	K13070013 Five & Only Development-Lamaqolo Investment-Lady Smith Storm Damaged (Phase)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Apr/14 22/Oct/28	Human Settlements Development Grant	Programme 3 - Housing Development	24 748	0	1 483	0	1 483
Units completed	K13070014/1.	K13070014 Bhekazas Trading Enterprises Lady Smith Storm Damaged(New annexure D) (Phase)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	13/Aug/13 22/Oct/28	Human Settlements Development Grant	Programme 3 - Housing Development	24 457	0	1 483	0	1 483
Total Units	K13070015/2.	K13070015 Mandelihu Projects-Lady Smith Storm Damaged (Phase)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	12/Jun/15 22/Oct/28	Human Settlements Development Grant	Programme 3 - Housing Development	22 962	0	1 483	0	1 483
Slabs completed	K13070017/2.	K13070017 Henccon VOB JV Lady Smith Storm Damaged (Phase)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	12/Jun/15 22/Oct/28	Human Settlements Development Grant	Programme 3 - Housing Development	24 762	0	1 483	0	1 483
Units completed	K13090001	K13090001 Steve Biko Phase 2 Housing Project	Packaged Programme	Ilembe	KwaDukuza	19/May/15 30/Jun/28	Human Settlements Development Grant	Programme 3 - Housing Development	272 678	0	10 055	0	10 055
Total Units	K13120003	K13120003 Sbuluhlane Housing Project (Phase)	Stage 1: Initiation/ Pre-feasibility			19/Nov/15 06/Jun/28	Human Settlements Development Grant	Programme 3 - Housing Development	2 535	0	7 428	0	7 428
Total Units	K14030027/2	K14030027 Kwalhoza Housing Project (Phase)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	13/Jul/14 20/Feb/28	Human Settlements Development Grant	Programme 3 - Housing Development	60 778	0	5 979	0	5 979
Total Units	K14040019	K14040019 Kholweni Housing Project (Phase)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	06/Jun/14 10/Nov/27	Human Settlements Development Grant	Programme 3 - Housing Development	43 537	0	5 979	0	5 979
Total Units	K14040024	K14040024 - Kwamondli Rural Housing (Phase)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	28/Apr/17 23/Feb/28	Human Settlements Development Grant	Programme 3 - Housing Development	64 094	0	5 979	0	5 979
Units completed	K14050020	K14050020 - Impendle Ward 3 Phase 2 (Phase)	Stage 1: Initiation/ Pre-feasibility			22/Aug/14 31/May/28	Human Settlements Development Grant	Programme 3 - Housing Development	53 979	0	8 043	0	8 043
Total Units	K14050025/3	K14050025 Dumisani Package IDP Project	Packaged Programme	King Cetshwayo	uMhlatuze	09/Dec/16 20/Dec/27	Human Settlements Development Grant	Programme 3 - Housing Development	99 964	0	7 247	0	7 247
Total Units	K14060014	K14060014 Sombhoek and Eskabo Rural Housing project (Phase)	Stage 1: Initiation/ Pre-feasibility			28/Apr/17 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	2 835	0	4 934	0	4 934
Total Units	K14070007	K14070007 Vuna Rural Housing (New Annexure D) (Phase)	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	03/Dec/14 30/Jun/28	Human Settlements Development Grant	Programme 3 - Housing Development	72 400	0	8 572	0	8 572
Total Units	K14100005	K14100005 : Ekukhanyeni Rural Housing Project (Phase 1)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	28/Apr/17 10/Feb/28	Human Settlements Development Grant	Programme 3 - Housing Development	63 590	0	7 247	0	7 247
Units completed	K14120001	K14120001 Removal of asbestos 700 units in Madadeni	Stage 1: Initiation/ Pre-feasibility	Anajuba	Newcastle	10/Sep/15 18/Feb/28	Human Settlements Development Grant	Programme 3 - Housing Development	90 075	0	5 293	0	5 293
Total Units	K15120001/P2	K15120001 Empangeni Integrated Residential Housing Phase 2 (Phase)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlatuze	16/Mar/16 19/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	146 448	0	29 739	0	29 739
Total Units	K16070007	K16070007 - Anandawel Kwader Rural Housing Project (New Annexure D)	Packaged Programme	Harry Gwala	Ubuhebezwe	01/Jul/16 31/Dec/28	Human Settlements Development Grant	Programme 3 - Housing Development	46 745	0	4 709	0	4 709
Total Units	K16120001/2	K16120001 T16 Dead Rectification Project (Phase)	Stage 1: Initiation/ Pre-feasibility	eThekweni	eThekweni	01/Nov/16 30/Apr/28	Human Settlements Development Grant	Programme 4- Development and Planning	44 246	0	5 499	0	5 499
Total Units	K18040180	1502 Harmony Heights: Berkshire Downs (Phase 1)	Stage 1: Initiation/ Pre-feasibility			28/Apr/17 29/Mar/27	Human Settlements Development Grant	Programme 3 - Housing Development	2 721	0	50	0	50
Total Units	K18050479	479 Sinqobile (Phase 1)	Stage 1: Initiation/ Pre-feasibility			28/Apr/17 29/Mar/27	Human Settlements Development Grant	Programme 4- Development and Planning	4 489	0	50	0	50
Serviced Sites Completed	K18060162	947 Kwa Dabeka Unit I A (Phase 1)	Stage 1: Initiation/ Pre-feasibility			28/Apr/17 22/Oct/28	Human Settlements Development Grant	Programme 3 - Housing Development	3 209	0	0	0	0
Slabs completed	K18070127 1	1238 Slangspruit P2B (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Ungungundlovu	The Mauduzi	01/Jun/98 24/Jun/27	Human Settlements Development Grant	Programme 3 - Housing Development	108 131	0	617	0	617
Serviced Sites Completed	K18070148/1.	1259 Isandlwana Umlazi Ward B10 Units F. G. H (Phase 1)	Stage 1: Initiation/ Pre-feasibility			20/Mar/97 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	196 136	0	1 000	0	1 000
Serviced Sites Completed	K18090036	Kara Glass Rectification Housing Project	Packaged Programme	Ugu	Umdoni	30/Nov/22 30/Nov/28	Human Settlements Development Grant	Programme 3 - Housing Development	54 309	0	4 709	0	4 709

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Units under construction	K1990069	Folweni Upgrade and Formalisation (Phase 1)	Packaged Programme Stage 1: Initiation/ Pre-feasibility	eThekweni	eThekweni	20/Jun/01 14/Dec/26	Human Settlements Development Grant	Programme 4 - Human Settlements	352 995	0	0	0	0
	K20021144	K20010035 Mubatlaba (Phase 1)	Packaged Programme Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	01/Oct/20 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	32 409	0	500	0	500
	K03100017	K03100016 Amahlongwa Mission Reserve No 8317 Rural Housing Project Phase 2 (Phase 2)	Packaged Programme Stage 2 (Phase 2)			28/Apr/17 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	61 765	0	4 888	0	4 888
Total Units	K19660004	K16060004 Kwajwili/Nkomane Rural Housing Project (New Annexure D)	Packaged Programme Stage 1: Initiation/ Pre-feasibility	Uhukela	Alfred Duma	27/Feb/17 16/Jul/28	Human Settlements Development Grant	Programme 3 - Housing Development	63 229	0	4 948	0	4 948
Serviced Sites Completed	K19940346	346 Tshelinyama : Phase 1: Stage 2 (Phase 1)	Stage 1: Initiation/ Pre-feasibility			28/Apr/17 22/Oct/28	Human Settlements Development Grant	Programme 3 - Housing Development	7 250	0	0	0	0
	K19660147	823 Kfoof Phase 1c of Rem 483 (Phase 1)	Stage 1: Initiation/ Pre-feasibility			28/Apr/17 22/Oct/28	Human Settlements Development Grant	Programme 3 - Housing Development	4 233	0	0	0	0
	K19660149	934 Kfoof Phase 1A\1B of Rem 483 (Phase 1)	Stage 1: Initiation/ Pre-feasibility			28/Apr/17 22/Oct/28	Human Settlements Development Grant	Programme 3 - Housing Development	3 910	0	0	0	0
Total Units	K19970022	1021 Colenso Nkanyazi (Phase 1)	Stage 1: Initiation/ Pre-feasibility			28/Apr/17 22/Oct/28	Human Settlements Development Grant	Programme 3 - Housing Development	8 748	0	186	0	186
Units completed	K19970029	1028 Steadville Phase 2 (Phase 1)	Stage 1: Initiation/ Pre-feasibility			28/Apr/17 31/Oct/28	Human Settlements Development Grant	Programme 4 - Planning and Development	4 949	0	186	0	186
Total Units	K19970087	1198 Compensation Impende (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Ungungundlovu	Impende	03/Oct/22 01/May/28	Human Settlements Development Grant	Programme 3 - Housing Development	3 693	0	8 007	0	8 007
Serviced Sites Completed	K19970105	1216 Incremental Housing Chesterville (Phase 1)	Stage 1: Initiation/ Pre-feasibility			28/Apr/17 29/Mar/27	Human Settlements Development Grant	Programme 3 - Housing Development	147	0	150	0	150
Total Units	K20021107	20010041 Mount Royal KwaMashu L (Phase 1)	Stage 1: Initiation/ Pre-feasibility			28/Apr/17 29/Mar/27	Human Settlements Development Grant	Programme 3 - Housing Development	16 872	0	50	0	50
Total Units	K20021112	20010008 Macimbiri Housing Project (Phase 1)	Stage 1: Initiation/ Pre-feasibility	iLembe	Mandeni	07/May/24 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	0	0	4 022	0	4 022
Units completed	K20021113	325 Top Structures on Edendale bb. Mantshaheni and Slangspruit	Packaged Programme Stage 1: Initiation/ Pre-feasibility	Ungungundlovu	The Mauduzi	30/Sep/19 29/Feb/28	Human Settlements Development Grant	Programme 3 - Housing Development	44 145	0	1 201	0	1 201
Total Units	K20021126	20020007 Welbedacht West (Phase 1)	Stage 1: Initiation/ Pre-feasibility	eThekweni	eThekweni	01/Dec/23 31/Dec/28	Human Settlements Development Grant	Programme 3 - Housing Development	415 912	0	2 749	0	2 749
Units completed	K20021155	19990041 Willowfontain EE Phase 2 (Phase 1)	Stage 1: Initiation/ Pre-feasibility			28/Apr/17 29/Mar/27	Human Settlements Development Grant	Programme 3 - Housing Development	23 192	0	3 603	0	3 603
Serviced Sites Under Construction	K20080001	Boschoek Housing Development Project - Phase 1	Stage 3: Design	Anajuba	Newcastle	17/Jun/22 17/Jun/27	Human Settlements Development Grant	Programme 4 - Human Settlements	6 548	0	5 427	0	5 427
	K19050004	KwaMashu Housing Project Phase 2	Stage 3: Design	Anajuba	Newcastle	01/Feb/19 09/Dec/28	Human Settlements Development Grant	Programme 3 - Housing Development	701	0	2 052	0	2 052
	K13040006	Zwelibonvu-iemahla Rural House Project - Phase 1	Stage 3: Design	eThekweni	eThekweni	09/Sep/19 24/Jul/27	Human Settlements Development Grant	Programme 3 - Housing Development	3 081	0	500	0	500
Serviced Sites Under Construction	K14100006	Dodoza Rural Housing Project - Phase 1	Stage 3: Design	eThekweni	eThekweni	01/Apr/25 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	9 835	0	1 000	0	1 000
	K17090014	Cornubia Phase 2A(18/19) - Phase 1	Stage 3: Design	eThekweni	eThekweni	18/Jul/18 19/Jul/27	Human Settlements Development Grant	Programme 4 - Human Settlements	10 947	0	500	0	500
	K17090017	Kwaximba Phase 2 (19/20) - Phase 1	Stage 3: Design	eThekweni	eThekweni	23/Aug/22 23/Aug/27	Human Settlements Development Grant	Programme 4 - Human Settlements	12 356	0	1 000	0	1 000
Units completed	K17090024	Zwelibonvu Umazontke Rural (18/19) - Phase 1	Stage 3: Design	eThekweni	eThekweni	18/Feb/20 31/Jul/27	Human Settlements Development Grant	Programme 3 - Housing Development	1 312	0	3 797	0	3 797
	K19100005	Isandlwana Rural Housing Project - Phase 1	Stage 3: Design	Umzinyathi	Nqutu	01/Sep/21 26/Apr/27	Human Settlements Development Grant	Programme 3 - Housing Development	3 087	0	690	0	690

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Top structures	K1820010	Shayamoya Phase 3 IRDP Housing Project - Phase 1	Stage 5: Works	Harry Gwala	Greater Kokstad	12/Feb/24 12/Feb/28	Human Settlements Development Grant	Programme 3 - Housing Development	80 771	0	1 933	0	1 933
Top structures	K15060002	Ananyuswa Rural Housing Project - Phase 1	Stage 5: Works	Harry Gwala	Ubuhlebezwe	14/Dec/18 07/May/27	Human Settlements Development Grant	Programme 4 - Human Settlements	61 457	0	4 784	0	4 784
	K20011128	Seven Tanks Community - Phase 1	Stage 3: Design	eThekweni	eThekweni	28/Jan/19 16/Jul/27	Human Settlements Development Grant	Programme 3 - Housing Development	351	0	220	0	220
Top structures	K14040004	Mihmud Shibe (Phase 2) Rural Housing - Phase 1	Stage 3: Design	Ugu	Ray Nkonyeni	12/Nov/19 28/Sep/28	Human Settlements Development Grant	Programme 3 - Housing Development	51 617	0	4 852	0	4 852
Top structures	K14040005	Kwanyuswa Rural Housing Project (Phase 2) - Phase 1	Stage 3: Design	Ugu	Ray Nkonyeni	23/Sep/20 31/Mar/28	Human Settlements Development Grant	Programme 4 - Human Settlements	3 087	0	4 852	0	4 852
Building/structures	K17090029	K1709Mthimude Phase 2 - Phase 1	Stage 5: Works	Ugu	Ray Nkonyeni	23/Mar/23 15/Dec/28	Human Settlements Development Grant	Programme 3 - Housing Development	61 062	0	4 852	0	4 852
	K18090016/2	Rip (ItomendiniAbosile) - Phase 1	Stage 5: Works	Ugu	uMzizabantu	02/Dec/20 05/Dec/28	Human Settlements Development Grant	Programme 3 - Housing Development	71 643	0	4 709	0	4 709
Top structures	K15110002	KwaNtsheni Phase 2 (cluster 1) Rural Housing Project - Phase 1	Stage 3: Design	Umgungundlovu	The Msunduzi	01/Mar/21 22/Oct/27	Human Settlements Development Grant	Programme 3 - Housing Development	8 576	0	500	0	500
	K20030001	Mathulini Rural Housing Project - Phase 1	Stage 3: Design	Umgungundlovu	uMshwathi	07/Jun/20 26/Feb/28	Human Settlements Development Grant	Programme 3 - Housing Development	2 997	0	970	0	970
	K18090005	Siyathuhuka Rural Housing Project Ward 11 - Phase 1	Stage 3: Design	Umkhanyakude	Mubatuba	06/Sep/19 28/Nov/28	Human Settlements Development Grant	Programme 3 - Housing Development	62 603	0	8 451	0	8 451
	K18090008	Nyalazi Rural Housing Project Ward 8 - Phase 1	Stage 3: Design	Umkhanyakude	Mubatuba	01/Oct/18 30/Sep/28	Human Settlements Development Grant	Programme 3 - Housing Development	63 647	0	7 730	0	7 730
	K18090009	Mubatuba Phase 2 IRDP Ward 20 - Phase 1	Stage 3: Design	Umkhanyakude	Mubatuba	03/Dec/18 30/Aug/27	Human Settlements Development Grant	Programme 3 - Housing Development	701	0	264	0	264
	K18090010	Gunjaceni Rural Housing Project Ward 19 - Phase 1	Stage 3: Design	Umkhanyakude	Mubatuba	02/Sep/19 19/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	2 624	0	109	0	109
	K18090013	Shikhehla/Madwaleni Rural Housing Project - Phase 1	Stage 3: Design	Umkhanyakude	Mubatuba	01/Oct/19 25/Apr/27	Human Settlements Development Grant	Programme 3 - Housing Development	2 624	0	500	0	500
	K19090003	Hlalanathi/ Mamlene Rural Housing Project - Phase 1	Stage 3: Design	Umkhanyakude	Mubatuba	01/Oct/19 14/Apr/27	Human Settlements Development Grant	Programme 3 - Housing Development	62 580	0	8 227	0	8 227
	K19090006	Masiyane/ Nondabuya Rural Housing Project - Phase 1	Stage 3: Design	Umkhanyakude	Jozini	02/Sep/19 26/Apr/27	Human Settlements Development Grant	Programme 3 - Housing Development	2 469	0	73	0	73
	K18060006	Cwaka Rural Housing Project - Phase 1	Stage 3: Design	Umkhanyakude	Manga	16/Jul/21 31/Jan/27	Human Settlements Development Grant	Programme 3 - Housing Development	88 006	0	980	0	980
	K18030013	Matinabolo Phase 2 Rural Housing Project Ward 2 - Phase 1	Stage 3: Design	Umkhanyakude	Umvoti	15/May/20 31/May/27	Human Settlements Development Grant	Programme 3 - Housing Development	3 087	0	0	0	0
	K18030014	Intshakathi Phase 2 IRDP Housing Project Ward 7 - Phase 1	Stage 3: Design	Umkhanyakude	Umvoti	31/May/23 04/Dec/25	Human Settlements Development Grant	Programme 3 - Housing Development	2 104	0	900	0	900
	K17090058	Acaciaville Phase 1 (20% Flisp) - Phase 1	Stage 3: Design	Uthukela	Alfred Duma	01/Nov/18 29/Oct/27	Human Settlements Development Grant	Programme 3 - Housing Development	3 506	0	271	0	271
	K17090059	Acaciaville Phase 2 (20% Flisp) - Phase 1	Stage 3: Design	Uthukela	Alfred Duma	03/Sep/18 29/Oct/27	Human Settlements Development Grant	Programme 3 - Housing Development	3 506	0	900	0	900
	K17090061	Colenso-a (20% Flisp) - Phase 1	Stage 3: Design	Uthukela	Alfred Duma	03/Sep/18 22/Dec/28	Human Settlements Development Grant	Programme 3 - Housing Development	3 506	0	700	0	700
	K17090076	Rosboom Phase 2 - Phase 1	Stage 3: Design	Uthukela	Alfred Duma	02/Jan/19 29/Nov/26	Human Settlements Development Grant	Programme 3 - Housing Development	500	0	423	0	423
Top structures	K18090002	Nkomkazini Rural Housing Project Ward 04 - Phase 1	Stage 3: Design	Uthukela	Inkosi Lungalibalele	17/Sep/18 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	3 087	0	7 118	0	7 118
Top structures	K20070001	Mantlenihereni Rural Housing Project - Phase 1	Stage 3: Design	Uthukela	Okhahlamba	04/Aug/20 26/Jul/28	Human Settlements Development Grant	Programme 3 - Housing Development	4 630	0	2 460	0	2 460

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Top structures	K17090083	Wembezi A Phase 2 - Phase 1	Stage 3: Design	Uthukela	Inkosi Langalibalele	03/Sep/18 25/Nov/26	Human Settlements Development Grant	Programme 3 - Housing Development	3 506	0	969	0	969
	K18090004	Ndamba Rural Housing Project - Phase 1	Stage 3: Design	Zululand	Ulundi	02/Sep/19 31/May/28	Human Settlements Development Grant	Programme 3 - Housing Development	3 087	0	4 286	0	4 286
	K20011124	Ikwezi Irdp - Phase 1	Stage 3: Design	Uthukela	Inkosi Langalibalele	10/Jul/23 10/Jul/26	Human Settlements Development Grant	Programme 3 - Housing Development	2 453	0	700	0	700
	K20011127	Mzingazi Village Formalisation Irdp - Phase 1	Stage 3: Design	King Cetshwayo	uMhlatuze	01/Mar/24 01/Mar/26	Human Settlements Development Grant	Programme 2 - Housing Need, Research and Planning	8 766	0	0	0	0
	K17090049	Vumani (18/19) Rural Housing Project (New Annexure D) - Phase 1	Stage 3: Design	Zululand	Abaqulusi	31/Aug/23 30/Aug/27	Human Settlements Development Grant	Programme 4 - Human Settlements	3 327	0	0	0	0
	K18090011	Mporudu Rural Housing Project Ward 5&6 - Phase 1	Stage 3: Design	Zululand	eDumbe	01/Jul/19 10/May/27	Human Settlements Development Grant	Programme 4 - Human Settlements	3 087	0	7 500	0	7 500
	K18090012/1.	Meatha Rural Housing Project Ward 9, 10, 11 & 17	Stage 3: Design	Zululand	eDumbe	01/Oct/19 10/May/27	Human Settlements Development Grant	Programme 4 - Human Settlements	3 087	0	0	0	0
	K18090002	Nebele Rural Housing Project - Phase 1	Stage 3: Design	Zululand	Ulundi	02/Sep/19 19/Jul/27	Human Settlements Development Grant	Programme 4 - Human Settlements	3 087	0	211	0	211
	K18040004/1.	Kwaashoba Rural Housing Project - Phase 1	Stage 3: Design	Zululand	uPhongolo	03/Sep/18 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	2 929	0	5 357	0	5 357
	K17090055	Manyandeni (18/19) New Annexure D - Phase 1	Stage 3: Design	Zululand	uPhongolo	03/Sep/18 19/Jun/28	Human Settlements Development Grant	Programme 4 - Human Settlements	2 929	0	0	0	0
Top structures	K20080002	Oribi Village IRDP - Phase 1	Stage 3: Design	Ungungundlovu	The Maunduzi	01/Apr/21 23/Jul/27	Human Settlements Development Grant	Programme 3 - Housing Development	9 467	0	2 500	0	2 500
	K20090011	Vukuzithathe Phase 3	Stage 3: Design	Ugu	Ray Nkonyeni	27/Oct/20 27/Oct/27	Human Settlements Development Grant	Programme 4 - Human Settlements	3 087	0	4 852	0	4 852
Top structures	K20110014	Kwagqusa(wojisasekhulu) Pk2 Rural - Phase 1	Stage 3: Design	Ugu	Ray Nkonyeni	03/Feb/21 28/Nov/28	Human Settlements Development Grant	Programme 4 - Human Settlements	3 087	0	4 852	0	4 852
Top structures	K20100001	Kwanachi Phase 2 (cluster 4) - Phase 1	Stage 5: Works	Ugu	uMuziwabantu	05/May/21 30/Jan/29	Human Settlements Development Grant	Programme 3 - Housing Development	71 576	0	4 709	0	4 709
Top structures	K20090003	Kwanachi Phase 2 (cluster 5)rural - 350 Units - Phase 1	Stage 5: Works	Ugu	uMuziwabantu	30/Sep/20 30/Nov/28	Human Settlements Development Grant	Programme 3 - Housing Development	54 915	0	4 709	0	4 709
	K20110011	Kwangwanase North Rural - Phase 1	Stage 3: Design	Umkhanyakude	Umhlabyalalingana	02/Nov/20 28/Nov/28	Human Settlements Development Grant	Programme 3 - Housing Development	68 388	0	8 500	0	8 500
	K20110010	Kwangwanase West Rural - Phase 1	Stage 3: Design	Umkhanyakude	Umhlabyalalingana	02/Nov/20 29/Oct/28	Human Settlements Development Grant	Programme 3 - Housing Development	68 012	0	8 451	0	8 451
	K20080005	Enabhoxisini Rural Housing Project (500) - Phase 1	Stage 3: Design	Umkhanyakude	Mubatuba	01/Sep/20 11/Jun/27	Human Settlements Development Grant	Programme 3 - Housing Development	1 543	0	500	0	500
	K20080006	Hambanayathi Rural Housing Project (500) - Phase 1	Stage 3: Design	Umkhanyakude	Big Five Habbsa	01/Sep/20 01/Feb/28	Human Settlements Development Grant	Programme 3 - Housing Development	63 355	0	9 818	0	9 818
	K20110007	Ndumu/ndadleni Rural - Phase 1	Stage 3: Design	Umkhanyakude	Jozini	01/Dec/20 31/May/27	Human Settlements Development Grant	Programme 3 - Housing Development	2 469	0	500	0	500
	K20110008	Maplaya/madnyake Rural - Phase 1	Stage 3: Design	Umkhanyakude	Jozini	01/Dec/20 30/Sep/27	Human Settlements Development Grant	Programme 3 - Housing Development	63 038	0	7 773	0	7 773
	K20090006	Endumeni Serviced Sties Project - Phase 1	Stage 3: Design	Umzinyathi	Endumeni	02/Dec/21 28/Mar/27	Human Settlements Development Grant	Programme 3 - Housing Development	866	0	483	0	483
	K20090004	Pomeroy Irdp Serviced Sties Project - Phase 1	Stage 3: Design	Umzinyathi	Msinga	28/Mar/23 27/Nov/28	Human Settlements Development Grant	Programme 3 - Housing Development	2 023	0	1 000	0	1 000
	K20110004	Mhlwazini B Rural - Phase 1	Stage 3: Design	Uthukela	Okhahlamba	29/Oct/20 30/Jan/27	Human Settlements Development Grant	Programme 3 - Housing Development	2 315	0	0	0	0
	K20110001	Slovas Phase 2 Irdp - Phase 1	Stage 3: Design	King Cetshwayo	Mlodzi	17/Nov/20 28/Mar/27	Human Settlements Development Grant	Programme 3 - Housing Development	3 506	0	0	0	0

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Top structures	K20090007	Esigungwini-Planning and Services	Stage 3: Design	Zululand	uPhongolo	01/Sep/25 01/Sep/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	75 613	0	9 431	0	9 431
	k03070011/2	K03070011 Copesville -MVHP Services & Top structure	Development Stage 5: Works	Umgungundlovu	The Mauduzi	06/Nov/19 28/Nov/28	Human Settlements Development Grant	Programme 3 - Housing Development	66 036	0	9 008	0	9 008
	K12680001-BULKS	Kwa 30-Bulks	Stage 3: Design	Umgungundlovu	The Mauduzi	15/Feb/19 19/Nov/27	Informal Settlements Upgrading Partnership Grant	Programme 4 - Human Settlements	13 283	0	0	0	0
Serviced Sites Under Construction	K12680002-BULKS	Khalenyont-Bulks	Development Stage 3: Design	Umgungundlovu	The Mauduzi	15/Apr/21 15/Oct/27	Informal Settlements Upgrading Partnership Grant	Programme 4 - Human Settlements	45 112	0	0	0	0
	K14090004/ISU	Edendale Bulwer Informal Settlement	Development Stage 3: Design	Umgungundlovu	The Mauduzi	01/May/21 13/Dec/27	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 4 - Human Settlements	2 535	0	0	0	0
	K14090005/ISU	Edendale J2 & Quarry Informal Settlement	Development Stage 3: Design	Umgungundlovu	The Mauduzi	01/May/21 23/Jul/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	2 535	0	400	0	400
	K12620002-PLANNIN G	Herewood Informal Settlement Upgrade	Development Stage 3: Design	Umgungundlovu	The Mauduzi	30/Nov/19 15/Oct/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	3 327	0	400	0	400
	K10030006/ISU	Stockdale Ward 3 Housing Development	Development Stage 3: Design	Umgungundlovu	Mkhamabathi	01/Dec/21 19/Nov/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	767	0	400	0	400
	K10030004/ISU	Resetta Housing	Development Stage 3: Design	Umgungundlovu	Mpofana	20/Jun/21 21/Jun/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	233	0	0	0	0
	K14010012/ISU	Mangosuthu Village	Development Stage 3: Design	Zululand	eDumbe	12/Aug/20 27/Mar/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	11 898	0	800	0	800
	K20110012/ISU	Bhekumthetho Housing Project	Development Stage 3: Design	Zululand	Abaqulusi	01/Dec/20 27/Feb/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	10 519	0	1 424	0	1 424
	K17090000/ISU	Edumbe Phase 3	Development Stage 5: Works	Zululand	eDumbe	01/Sep/20 12/May/28	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	44 704	0	0	0	0
	K16030010/2	Aquasene Bulk Infrastructure Upgrade	Stage 3: Design	King Cetshwayo	uMhlatuze	18/Oct/16 30/Jun/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	15 600	0	1 000	0	1 000
	K21040007/ISU	Mzingazi	Development Stage 3: Design	King Cetshwayo	uMhlatuze	23/Mar/20 28/Mar/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	3 808	0	279	0	279
	K12040006/2	Thubalethu Extension Retaining Walls	Development Stage 3: Design	King Cetshwayo	Mthonjaneni	29/Mar/22 28/Mar/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	38 561	0	1 000	0	1 000
	K21040001/ISU	Mandazini	Development Stage 3: Design	King Cetshwayo	uMhlatuze	01/Sep/21 24/Feb/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	2 539	0	150	0	150
	K21040012/ISU	Mandazini Airport Buffer	Development Stage 3: Design	King Cetshwayo	uMhlatuze	01/Sep/21 19/Mar/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	1 289	0	250	0	250
	K21040008/ISU	Mzingwenya	Development Stage 3: Design	King Cetshwayo	uMhlatuze	01/Sep/21 05/Mar/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	4 231	0	1 000	0	1 000
	K21040009/ISU	Neleni	Development Stage 3: Design	King Cetshwayo	uMhlatuze	01/Sep/21 05/Mar/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	4 654	0	1 000	0	1 000
	K21040010/ISU	Vulindlela	Development Stage 3: Design	King Cetshwayo	uMhlatuze	01/Sep/21 05/Mar/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	6 347	0	1 000	0	1 000
	K21040006/ISU	Nzalabantu	Development Stage 3: Design	King Cetshwayo	Mlozi	01/Sep/21 29/Sep/28	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	7 404	0	1 000	0	1 000
	K21040005/ISU	Mzingazi uMlozi	Development Stage 3: Design	King Cetshwayo	Mlozi	01/Sep/21 29/Jun/29	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	10 578	0	1 000	0	1 000
	K17090009/ISU	Vezokuhle	Development Stage 3: Design	Anajuba	Newcastle	08/Jul/19 14/Jun/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	39 960	0	3 000	0	3 000
	K17090015/ISU	Greater Amaoti	Development Stage 3: Design	eThekweni	eThekweni	10/Aug/18 09/Jul/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	70 125	0	1 000	0	1 000
	K20070004/ISU	Ntuzuma D Phase 2 &3 Extension	Development Stage 3: Design	eThekweni	eThekweni	24/Mar/21 26/Jun/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	2 332	0	0	0	0

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Serviced Sites Under Construction	K07080007/1	planning Lamontville Slums Clearance	Stage 3: Design	eThekweni	eThekweni	01/Apr/25 31/Mar/28	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	13 188	0	0	0	0
	K11680001/1SU	Namibia Stop 8 Phase 2	Development Stage 3: Design	eThekweni	eThekweni	10/Jun/16 28/Jul/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	6 577	0	100	0	100
	K115100003/1SU	Niuzuma C Phase 2	Development Stage 3: Design	eThekweni	eThekweni	30/Nov/16 16/Jul/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	3 992	0	450	0	450
	K116830015/1SU	Umlazi S1, S2, S3	Development Stage 3: Design	eThekweni	eThekweni	12/Nov/18 13/Apr/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	7 392	0	100	0	100
	K112020012/1SU	Umlazi Infill Part 4 and Part3, extension of Part 4	Development Stage 5: Works	eThekweni	eThekweni	18/Mar/13 29/Mar/28	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	742 416	0	360	0	360
	K09120001-BULK	Madurudube- Bulks	Stage 3: Design	iLembe	KwaDukuza	01/Feb/16 20/May/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	54 598	0	0	0	0
	K115100002/1SU	Charlottesdale	Development Stage 3: Design	iLembe	KwaDukuza	16/Mar/16 22/Jun/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	4 980	0	1 427	0	1 427
	K113080005/1SU	Phumani Slums Clearance Project	Development Stage 3: Design	Umkhanyakude	Big Five Habibia	19/May/23 14/Jun/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	2 105	0	500	0	500
	K117090067/1SU	Ezakhleni C	Development Stage 3: Design	Uthukela	Alfred Duma	03/Sep/18 07/Jul/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	11 342	0	61	0	61
	K21020004/1SU	Niuzuma G extension	Development Stage 3: Design	eThekweni	eThekweni	06/Nov/20 15/Jun/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	838	0	600	0	600
	K20080004/1SU	Bhambayi Phase 1 Ext(Pat Marshall)	Development Stage 3: Design	eThekweni	eThekweni	25/Mar/21 16/Apr/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	1 679	0	250	0	250
	K171690007/1SU	Soucity	Development Stage 3: Design	Ansojuba	Newcastle	18/Dec/20 02/Apr/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	2 875	0	199	0	199
	K20110015/1SU	Ansohlongwa Housing Project	Development Stage 3: Design	eThekweni	eThekweni	29/Aug/22 28/Jun/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	1 679	0	50	0	50
	K20110016/1SU	Umkhomazi Drift Housing Project	Development Stage 3: Design	eThekweni	eThekweni	08/Aug/20 15/Jul/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	3 506	0	0	0	0
	K20110017/1SU	Pilgrim X Housing Project	Development Stage 3: Design	eThekweni	eThekweni	14/Jul/23 07/May/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	1 410	0	141	0	141
	K115100004/1SU	Kennedy Road Informal Settlement Upgrade	Development Stage 3: Design	eThekweni	eThekweni	30/Jun/16 18/Sep/28	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	2 216	0	100	0	100
	K20110018/1SU	Craigieburn Housing Project	Development Stage 3: Design	eThekweni	eThekweni	19/Jul/22 12/Mar/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	519	0	0	0	0
	k13110002/4	Mqobokazi Phase 2 Rural Housing Project	Development Stage 5: Works	Umkhanyakude	Big Five Habibia	11/May/22 19/May/28	Human Settlements Development Grant	Programme 4 - Human Settlements	41 861	0	6 312	0	6 312
	k1606002/02	Madadeta Housing Project	Stage 5: Works	Umkhanyakude	Big Five Habibia	21/Oct/19 01/Apr/27	Human Settlements Development Grant	Programme 3 - Housing Development	53 368	0	8 245	0	8 245
	K113030013/3	Mileletha Phase 2 Housing Project	Stage 5: Works	Umkhanyakude	Big Five Habibia	02/May/22 29/Nov/27	Human Settlements Development Grant	Programme 4 - Human Settlements	60 941	0	8 284	0	8 284
	K12100003/4	Kwambila Rural Housing Project	Stage 5: Works	Umkhanyakude	Umkhanyakude	18/Sep/20 17/Sep/28	Human Settlements Development Grant	Programme 4 - Human Settlements	67 876	0	13 249	0	13 249
Building/structures	K113080004/2	Kwangwanase Phase 2 Rural Housing Project	Stage 5: Works	Umkhanyakude	Umkhanyakude	13/Oct/20 19/Aug/27	Human Settlements Development Grant	Programme 4 - Human Settlements	65 227	0	0	0	0
	k16060011/2	Umkhanyakude Operation Sukuma Sakhe - Umhlabyalalingana (171 Units)	Stage 5: Works	Umkhanyakude	Umkhanyakude	01/Aug/19 23/Aug/27	Human Settlements Development Grant	Programme 4 - Human Settlements	21 757	0	0	0	0
	k05020004	PLS - Acton Homes - Phase 1	Stage 3: Design	Uthukela	Okhahlamba	30/Oct/18 20/Dec/26	Human Settlements Development Grant	Programme 4 - Human Settlements	3 506	0	869	0	869
	k10040003	Kwazubane Rural Housing Project - Phase 1	Development Stage 3: Design	iLembe	Maphumulo	06/Jul/22 13/Oct/28	Human Settlements Development Grant	Programme 3 - Housing Development	4 238	0	1 300	0	1 300

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Total Units	k11090004	Johnstown, Blaauwboerslaagte and Cevan (JBC) PH 1 - Phase 1	Stage 3: Design Development	Anajuba	Newcastle	01/Feb/12 28/Jun/27	Human Settlements Development Grant	Programme 4 - Human Settlements	136 407	0	0	0	0
	k11110008	Noroi Mouth Housing Project - Phase 1	Stage 3: Design Development	iLembe	KwaDukuza	08/May/12 12/May/27	Human Settlements Development Grant	Programme 4 - Human Settlements	808	0	800	0	800
	k13650014	Namibini South Rural Housing Project - Phase 1	Stage 3: Design Development	eThekwni	eThekwni	09/Sep/13 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	8 505	0	0	0	0
	k13070006	Corrfield Area A Housing Project - Phase 1	Stage 3: Design Development	Uhukela	Inkosi Langalibalele	07/Aug/20 30/Aug/27	Human Settlements Development Grant	Programme 3 - Housing Development	1 418	0	235	0	235
	K03110011/2	Masinerenge Housing Project Phase1	Stage 5: Works	Ugu	Ray Nkonyeni	07/Jul/20 05/Jul/28	Human Settlements Development Grant	Programme 3 - Housing Development	167 681	0	5 071	0	5 071
	k13030026/1	Oshabeni Rural Housing Project Phase 1	Stage 5: Works	Ugu	Ray Nkonyeni	14/Dec/20 14/Dec/28	Human Settlements Development Grant	Programme 3 - Housing Development	111 090	0	5 071	0	5 071
Units completed	k13120002/1	Kwintsheni Rural Housing Project Phase 2 - Phase 1	Stage 5: Works	Ugu	Ray Nkonyeni	01/Mar/23 01/Jun/28	Human Settlements Development Grant	Programme 3 - Housing Development	60 778	0	5 071	0	5 071
Top structures	K14020017/57	OSS New Annexure D - OSS for 32 Beneficiaries in Ray Nkonyeni-Ugu	Stage 5: Works	Ugu	Ray Nkonyeni	20/Feb/20 27/Sep/28	Human Settlements Development Grant	Programme 3 - Housing Development	3 659	0	3 984	0	3 984
Top structures	k14060008/2	Gamaiakehe Instu Upgrade Devl. Project - New Annexure D	Stage 5: Works	Ugu	Ray Nkonyeni	24/Jan/23 24/Jan/28	Human Settlements Development Grant	Programme 3 - Housing Development	60 778	0	5 071	0	5 071
Top structures	k13010009/2	Anahlongwa Phase 2 Rural Housing - 500 silles stage 2	Stage 5: Works	Ugu	Umdoni	01/May/19 31/Aug/27	Human Settlements Development Grant	Programme 4 - Human Settlements	65 362	0	0	0	0
	k13010010/1	Anandawe Rural Project (New Annexure D) - Phase 1	Stage 5: Works	Ugu	Umdoni	25/Jan/21 24/Jan/28	Human Settlements Development Grant	Programme 3 - Housing Development	38 234	0	2 173	0	2 173
Units completed	k04030007/2	Mazakhele (harding) Housing Project (New Annexure D) - 457 Top Structures	Stage 5: Works	Ugu	uMuziwabantu	13/Mar/12 13/Dec/28	Human Settlements Development Grant	Programme 3 - Housing Development	166 843	0	0	0	0
Top structures	k04100001/2	Unzumbwe Cluster C Housing Project (wards 1,2,3,4&6) - New Annexure D	Stage 5: Works	Ugu	Unzumbwe	10/Dec/15 28/Aug/28	Human Settlements Development Grant	Programme 3 - Housing Development	161 857	0	5 071	0	5 071
Top structures	k15020009/1	Unzumbwe Cluster A Housing Project - Phase 2	Stage 5: Works	Ugu	Unzumbwe	18/Dec/15 18/May/28	Human Settlements Development Grant	Programme 3 - Housing Development	59 223	0	4 709	0	4 709
Top structures	k12020004/1	Unzumbwe Cluster D Rural Housing Project - Phase 1	Stage 5: Works	Ugu	Unzumbwe	14/Jan/12 17/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	121 633	0	5 071	0	5 071
Top structures	k14010016/2	Unzumbwe Cluster B Phase 2 Rural Housing (New Annexure D) - Construction of 300 Units	Stage 5: Works	Ugu	Unzumbwe	27/Apr/15 28/Oct/28	Human Settlements Development Grant	Programme 3 - Housing Development	53 405	0	4 709	0	4 709
Top structures	k10080004/2	Vulamehlo Ward 6,9 & 10 Rural - Construction of 500 Units	Stage 5: Works	Ugu	Umdoni	01/Aug/19 29/Apr/28	Human Settlements Development Grant	Programme 3 - Housing Development	66 610	0	4 888	0	4 888
	k11080008/1	Klamonto Ward 5 Rural Housing Project - New Annexure D - Phase 1	Stage 5: Works	Ugu	Umdoni	01/Apr/16 28/Jun/28	Human Settlements Development Grant	Programme 3 - Housing Development	215 756	0	4 888	0	4 888
Top structures	k13040008/1	Bhida Rural Housing Project - Phase 1	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	18/Oct/18 15/Sep/27	Human Settlements Development Grant	Programme 3 - Housing Development	69 021	0	0	0	0
Top structures	k12020016/1	Enadungeni Housing Project - Phase 1	Stage 5: Works	Harry Gwala	Ubuhlebezwe	18/Jun/20 04/Aug/27	Human Settlements Development Grant	Programme 4 - Human Settlements	67 829	0	3 642	0	3 642
Top structures	k12080004/1	Umlilomubi Rural Housing Project	Stage 5: Works	Harry Gwala	Ubuhlebezwe	17/Oct/20 19/Jul/27	Human Settlements Development Grant	Programme 3 - Housing Development	145 182	0	4 757	0	4 757
Top structures	k14050026/1	Ufala Rural Housing Project (New Annexure D) - Phase 1	Stage 5: Works	Harry Gwala	Ubuhlebezwe	09/Jul/20 03/May/28	Human Settlements Development Grant	Programme 3 - Housing Development	63 824	0	4 856	0	4 856
Top structures	k15110005/3	Gudlungo Rural Housing Project - Construction of 300 units	Stage 5: Works	Harry Gwala	Ubuhlebezwe	08/Feb/21 23/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	34 987	0	7 142	0	7 142
Top structures	k16020007/2	Hlokozi Rural Housing Project - (New Annexure D) first 300 units	Stage 5: Works	Harry Gwala	Ubuhlebezwe	20/Aug/19 01/Dec/28	Human Settlements Development Grant	Programme 3 - Housing Development	78 535	0	7 232	0	7 232
	k14030003	Nembokojwana Rural Housing Project - Phase 1	Stage 3: Design Development	iLembe	Maphumulo	12/Jul/22 24/Dec/27	Human Settlements Development Grant	Programme 3 - Housing Development	4 238	0	465	0	465

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Top structures	k14110004	Enyathi Housing Project - Phase 1	Stage 3: Design	Zululand	Abaqulusi	02/Sep/19	08/Jun/28	Human Settlements Development Grant	2 118	0	241	0	241
	k15040003/3	Mlungwini Rural Housing Project - Second 300	Stage 3: Design	Uthukela	Inkosi Langalibalele	09/Dec/19	31/Aug/28	Human Settlements Development Grant	43 007	0	7 862	0	7 862
	k15020010	Gumbi Rural Housing Project (700 Units)/New annexeure D - Phase 1	Stage 3: Design	Zululand	uPhongolo	10/Aug/18	29/Jun/27	Human Settlements Development Grant	1 985	0	0	0	0
	k16020008	Jozini Ward 5 Rural Housing Project - Phase 1	Stage 3: Design	Umkhanyakude	Jozini	24/Aug/17	15/Nov/28	Human Settlements Development Grant	62 720	0	9 894	0	9 894
	k16020015	Qhuden Rural Housing Project - Phase 1	Stage 3: Design	Umnziyathi	Nqutu	12/May/16	01/Apr/28	Human Settlements Development Grant	64 318	0	6 070	0	6 070
Top structures	k16040007	Belgrade Urban Housing Project - Phase 1	Stage 3: Design	Zululand	uPhongolo	03/Aug/17	14/Dec/28	Human Settlements Development Grant	3 327	0	0	0	0
	k16050003	Thubelisha IRDP Housing Project Phase 1 (New Design)	Stage 3: Design	Zululand	eDumbe	01/Aug/18	17/May/26	Human Settlements Development Grant	3 808	0	0	0	0
	k16060003	Annexeure D) - Phase 1	Stage 3: Design	Uthukela	Inkosi Langalibalele	23/Sep/16	20/Jun/26	Human Settlements Development Grant	3 229	0	500	0	500
	k03070008	Nazareth Rural Housing Project Ward 4 - Phase 1	Stage 3: Design	King Cetshwayo	uMlalazi	12/Nov/19	29/Jun/29	Human Settlements Development Grant	9 116	0	44 000	0	44 000
	k15040002	Mpushini Park Housing Project - Phase 1	Stage 3: Design	Uthukela	Inkosi Langalibalele	28/Jul/18	12/Aug/26	Human Settlements Development Grant	2 535	0	787	0	787
Top structures	k16030005	Paapukulsfontein IRdp Housing Project/ New Annexeure D) - Phase 1	Stage 3: Design	Umnziyathi	Manga	13/Jul/18	29/Apr/27	Human Settlements Development Grant	2 929	0	0	0	0
Top structures	k20000030/1.	Douglas Rural Housing Project (New Annexeure D) - Phase 1	Stage 3: Design	Umgungundlovu	Richmond	26/Feb/21	31/Mar/28	Human Settlements Development Grant	60 000	0	9 008	0	9 008
Units completed	K14020017/86	Argosy Farm	Stage 5: Works	Zululand	Abaqulusi	08/Jun/20	09/Aug/28	Human Settlements Development Grant	13 437	0	2 143	0	2 143
Top structures	K14030028/2	Qshuzane Integrated Rdp- first 300 Top Structure Construction	Stage 5: Works	Zululand	eDumbe	12/Feb/19	14/Jun/27	Human Settlements Development Grant	40 670	0	9 643	0	9 643
	K18090012/2	Mbuthana Rural Housing Project Ward 9, 10, 11 & 17- 300 Top Structure	Stage 5: Works	Zululand	Ulundi	28/Feb/23	30/Jun/28	Human Settlements Development Grant	4 286	0	4 286	0	4 286
Top structures	K14030025/2	Khokhwaneni Rural Housing Project Phase 1-Topstructure 300	Stage 5: Works	Zululand	Nongoma	04/Mar/19	12/Oct/27	Human Settlements Development Grant	40 163	0	1 071	0	1 071
Top structures	K14070011/2	Mburzana Rural Housing- Construction of 300 units	Stage 5: Works	Zululand	Nongoma	20/May/19	31/Jul/28	Human Settlements Development Grant	40 700	0	9 643	0	9 643
Building/structures	k14030005/2	Mkhambathini Ward 7 Rural Housing Project - Housing Project Phase 1	Stage 5: Works	Umgungundlovu	Mkhambathini	01/Aug/19	05/Mar/28	Human Settlements Development Grant	40 026	0	7 598	0	7 598
Top structures	K14120007/1	Construction of 300 Units Housing Units (Nongoma Municipality) Phase 1	Stage 5: Works	Zululand	Nongoma	15/Oct/18	31/Aug/28	Human Settlements Development Grant	17 099	0	1 286	0	1 286
Building/structures	k04080011/1	Mkhambathini Phase II C Rural Housing Project	Stage 5: Works	Umgungundlovu	Richmond	28/Aug/20	31/Jun/28	Human Settlements Development Grant	31 759	0	3 491	0	3 491
Building/structures	k10060008/2	Edendale S Phase 8 Ext - New Annexeure D	Stage 5: Works	Umgungundlovu	The Msunduzi	18/Sep/19	29/Oct/27	Human Settlements Development Grant	68 134	0	0	0	0
Building/structures	k19950472/1	472 Wilowfontein : Unit EE North - Phase 1	Stage 5: Works	Umgungundlovu	The Msunduzi	02/Nov/20	29/Oct/25	Human Settlements Development Grant	10 869	0	0	0	0
Building/structures	k04030008/1	Edendale Area T2 & T3 - Phase 1	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/20	31/Mar/27	Human Settlements Development Grant	57 552	0	0	0	0
Top structures	K16400002/1	Nkosenisha Rural Housing Project-Phase 1	Stage 5: Works	Zululand	uPhongolo	30/Dec/21	29/Jun/27	Human Settlements Development Grant	45 000	0	0	0	0
	K180400003/2	Ndlini Rural Housing Project-Top	Stage 5: Works	Zululand	uPhongolo	28/Feb/19	30/Sep/28	Human Settlements Development Grant	40 151	0	10 715	0	10 715
Top structures	K180700003/2	Structure(1si-300 units) Kwalubal Rural Housing Project-Construction 1st 300 units	Stage 5: Works	Zululand	uPhongolo	27/Feb/19	30/Jun/28	Human Settlements Development Grant	39 971	0	0	0	0
Top structures	K18090008/1	Buchanana Rural Housing Project-Phase 1	Stage 5: Works	King Cetshwayo	uMhlathuze	23/Feb/23	22/Feb/28	Human Settlements Development Grant	61 127	0	1 993	0	1 993
	k13020008	Masimandeni Rural Housing Project - Phase 1	Stage 5: Works	Harry Gwala	Dr. Nkomo Dlamini Zuma	13/Sep/23	31/Mar/28	Human Settlements Development Grant	9 344	0	7 475	0	7 475

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Table Adjustment B5: Human Settlements
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Top structures	K19940352/1	352 Pietermaritzburg Q Section - Phase 1	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Jan/21 30/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	53 088	0	9 608	0	9 608
Top structures	K19940379/1	379 Glenwood Tamboville - Phase 1	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Jan/21 30/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	55 361	0	5 405	0	5 405
Serviced Sites Under Construction	K13090010/2 UISP	North East Sector 2 Glenwood Housing Project	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/21 30/Aug/27	Human Settlements Development Grant	Programme 3 - Housing Development	14 419	0	5 007	0	5 007
Building/structures	k03090009/2	Dalton Cool-air - New Annexure D	Stage 5: Works	Umgungundlovu	uMshwathi	01/Oct/21 23/Oct/28	Human Settlements Development Grant	Programme 4 - Human Settlements	64 882	0	9 075	0	9 075
Building/structures	k12020003/2	Unshwathi Housing Project - New Annexure D	Stage 5: Works	Umgungundlovu	uMshwathi	03/Mar/20 30/Jun/27	Human Settlements Development Grant	Programme 4 - Human Settlements	201 339	0	9 089	0	9 089
Top structures	k00070003/2	Ibisi - 636 Subs - 111 New houses (New Annexure D)	Stage 5: Works	Harry Gwela	Unzimkhulu	30/Jun/23 08/Aug/26	Human Settlements Development Grant	Programme 3 - Housing Development	3 875	0	3 875	0	3 875
Top structures	k1402007/49	OSS New Annexure D - OSS for 54 Beneficiaries in Unzimkhulu Municipality	Stage 5: Works	Harry Gwela	Unzimkhulu	20/Oct/24 04/Dec/27	Human Settlements Development Grant	Programme 3 - Housing Development	609	0	609	0	609
Top structures	k16060014/1	Dr Dlamini Zuma OSS (78) (New Annexure D) - Phase 1	Stage 5: Works	Harry Gwela	Dr Nkcasana Dlamini Zuma	11/Oct/19 03/Dec/27	Human Settlements Development Grant	Programme 3 - Housing Development	8 320	0	6 510	0	6 510
Building/structures	K11090011/c	Madadeni H39 - New Annexure D	Stage 5: Works	Anajuba	Newcastle	24/May/18 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	70 652	0	7 600	0	7 600
Building/structures	K11090012/3	Fairleigh /siyahlala-la Housing Project - New Annexure D (705 Units)	Stage 5: Works	Anajuba	Newcastle	08/Mar/20 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	81 475	0	6 440	0	6 440
Building/structures	K12020009/3	Charlestown Housing Project - New Annexure D (700 Units)	Stage 5: Works	Anajuba	Newcastle	14/Jun/20 31/Mar/27	Human Settlements Development Grant	Programme 4 - Human Settlements	61 696	0	0	0	0
Building/structures	K12070004/C	Newcastle N11 Community Residential Units - Phase 1	Stage 5: Works	Anajuba	Newcastle	01/Sep 16 31/May/27	Human Settlements Development Grant	Programme 4 - Human Settlements	210 741	0	0	0	0
Building/structures	K13020001/C	Enawozeni Housing Project(New Annexure D) - Phase 1	Stage 5: Works	Anajuba	Newcastle	11/Jul/20 31/Jul/27	Human Settlements Development Grant	Programme 3 - Housing Development	10 965	0	14	0	14
Building/structures	K14040002/2	Ubuhlabizinyathi Rural New Annexure D (500 units)	Stage 5: Works	Anajuba	Danihauser	14/Jan/20 30/Jun/27	Human Settlements Development Grant	Programme 4 - Human Settlements	60 636	0	19 285	0	19 285
Top structures	K19900061/C	Dlamini Forestdale Integrated Housing - Dlamini Forestdale 261 Sites	Stage 5: Works	Umzinyathi	Endumeni	19/Jun/19 01/Apr/26	Human Settlements Development Grant	Programme 4 - Human Settlements	29 329	0	0	0	0
Top structures	K19030007/C	Meinga Top Rural Housing Project - Phase 1	Stage 5: Works	Umzinyathi	Manga	30/May/19 30/Apr/27	Human Settlements Development Grant	Programme 4 - Human Settlements	42 506	0	0	0	0
Top structures	K11120007/C	Greytown Slums Clearance - New Annexure D Planning & Topstructure 514 units	Stage 5: Works	Umzinyathi	Umvoti	22/May/19 30/Apr/25	Human Settlements Development Grant	Programme 4 - Human Settlements	112 013	0	0	0	0
Top structures	K19060007/2C	Anakhabeleni Rural Housing Project Ward 5&6 - Topstructure first 300 units	Stage 5: Works	Umzinyathi	Umvoti	27/Oct/19 31/Jul/27	Human Settlements Development Grant	Programme 4 - Human Settlements	40 897	0	11 129	0	11 129
Units under construction	K13020003/2C	Mavelela Phase 2 Rural Housing Project - 300 Units	Stage 5: Works	iLembe	Ntwebwe	16/Sep/19 31/Dec/28	Human Settlements Development Grant	Programme 4 - Human Settlements	66 250	0	11 061	0	11 061
Top structures	K09020002/2C	Suburban Housing Project - New Annexure D	Stage 5: Works	iLembe	KwaDukuza	01/May/15 30/Apr/27	Human Settlements Development Grant	Programme 4 - Human Settlements	350 802	0	0	0	0
Top structures	K13090001/2C	Steve Biko Phase 2 New Annexure D Ward 13, 16 & 26	Stage 5: Works	iLembe	KwaDukuza	01/Jun/17 14/Jun/28	Human Settlements Development Grant	Programme 3 - Housing Development	165 196	0	1 803	0	1 803
Serviced Sites Under Construction	K03100014/1C	Umbhaya Housing Project(New Annexure D) - Phase 1	Stage 5: Works	eThekweni	eThekweni	31/Aug/09 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	52 681	0	8 133	0	8 133
Top structures	K03110001/1C	Nkuzuma G (rfill) - Phase 1	Stage 5: Works	eThekweni	eThekweni	08/Nov/19 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	110 767	0	0	0	0
Top structures	K03070008/C	Mqhawe Rural Housing Project - Phase 1	Stage 5: Works	eThekweni	eThekweni	22/Dec/17 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	198 227	0	5 172	0	5 172
Top structures	K05100001/1C	Ximba Phase 1(New Annexure D) - Phase 1	Stage 5: Works	eThekweni	eThekweni	26/Oct/06 28/Jun/27	Human Settlements Development Grant	Programme 3 - Housing Development	171 317	0	2 101	0	2 101
Serviced Sites Under Construction	K03070007/1C	Burlington Greenfield Ext. Housing Project - Phase 1	Stage 5: Works	eThekweni	eThekweni	23/Dec/13 07/Jun/27	Human Settlements Development Grant	Programme 4 - Human Settlements	64 836	0	6 177	0	6 177
Top structures	K09080001/1C	Sumlils Housing Project - Phase 1	Stage 5: Works	eThekweni	eThekweni	29/May/09 31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	47 324	0	0	0	0

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Top structures	K0810002/1C	Ntuzuma D Phase 2 &3 (New Annexure D) - Phase 1	Stage 5: Works	eThekweni	eThekweni	12/Oct/08 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	186 255	0	0	0	0
Serviced Sites Under Construction	K18070003/1C	Kankur Road Housing Project	Stage 5: Works	eThekweni	eThekweni	03/Mar/19 31/Mar/28	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	81 334	0	261	0	261
Top structures	k15020004/1	Mgungundlovu 585 Rehabilitation Housing Project - Phase 1	Stage 5: Works	Ungungundlovu	The Msunduzi	03/Sep/19 30/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	76 763	0	5 405	0	5 405
Top structures	K10030010/1C	Cato Crest In-situ Housing Project	Stage 5: Works	eThekweni	eThekweni	19/Oct/11 30/Sep/28	Human Settlements Development Grant	Programme 3 - Housing Development	153 353	0	702	0	702
Top structures	k10020009/2	Rectification of 2086 Wirewalls Msunduzi - New Annexure D	Stage 5: Works	Ungungundlovu	The Msunduzi	09/May/19 31/Oct/28	Human Settlements Development Grant	Programme 3 - Housing Development	191 994	0	9 008	0	9 008
Top structures	K1011 0006/1C	Ethekweni Special Needs Rural Housing Projects - Phase 1	Stage 5: Works	eThekweni	eThekweni	23/Mar/11 31/Jul/25	Human Settlements Development Grant	Programme 3 - Housing Development	142 559	0	0	0	0
Top structures	K11020008/1C	Vukuzazi / Ingonyameni Rural Project - Phase 1	Stage 5: Works	eThekweni	eThekweni	20/Oct/11 11/Jun/28	Human Settlements Development Grant	Programme 3 - Housing Development	148 172	0	10 337	0	10 337
Top structures	K11090003/1C	Cornubia Phase 1B Housing Project - Phase 1 Handover	Stage 6: Handover	eThekweni	eThekweni	26/Mar/12 31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	391 519	0	0	0	0
Top structures	K12020012/2C	Unlazi Infill Part 4 Phase 1 - New Annexure D	Stage 5: Works	eThekweni	eThekweni	18/Mar/13 30/Jun/28	Human Settlements Development Grant	Programme 3 - Housing Development	742 416	0	200	0	200
Units completed	K12090002/1C	Thoyane Rural Housing Project(New Annexure D) - Phase 1	Stage 7: Close out	eThekweni	eThekweni	24/Jul/12 30/Jun/25	Human Settlements Development Grant	Programme 3 - Housing Development	179 484	0	0	0	0
Top structures	K1211 0003/2C	Ngqolosi Rural Housing Project (Wards 2,8 & 9) - New Annexure D	Stage 5: Works	eThekweni	eThekweni	15/Mar/13 22/Feb/28	Human Settlements Development Grant	Programme 2 - Housing Need, Research and Planning	145 331	0	5 043	0	5 043
Top structures	K1211 0004/2C	Maphephetheni Rural Housing Project - New Annexure D	Stage 5: Works	eThekweni	eThekweni	18/Mar/13 23/Dec/27	Human Settlements Development Grant	Programme 4 - Human Settlements	269 356	0	4 505	0	4 505
Top structures	K13090014/1C	Emergency Assistance For Inanda Dam (New Annexure D) - Phase 1	Stage 5: Works	eThekweni	eThekweni	05/Jul/14 30/Apr/26	Human Settlements Development Grant	Programme 3 - Housing Development	20 747	0	2 566	0	2 566
Top structures	K13050002/1C	Ardenbury Heights Rectification Phase 1	Stage 5: Works	eThekweni	eThekweni	01/Oct/21 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	45 819	0	6 215	0	6 215
Top structures	K15100003/1C	Ntuzuma C Phase 2 Stage 1 - Phase 1	Stage 5: Works	eThekweni	eThekweni	25/Nov/19 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	140 240	0	0	0	0
Top structures	K15100004/1C	Kennedy Road Informal Settlement Upgrade - Planning	Stage 5: Works	eThekweni	eThekweni	31/May/16 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	39 303	0	0	0	0
Top structures	K18030017/1C	Molweni Lower Rural Housing Project - Phase 1	Stage 5: Works	eThekweni	eThekweni	27/Nov/18 25/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	61 132	0	1 888	0	1 888
Top structures	K18120001/3C	Lamontville Slum Clearance IRDP - Construction of Topstructure 430 (Sedone)	Stage 5: Works	eThekweni	eThekweni	03/Dec/16 27/Sep/27	Human Settlements Development Grant	Programme 3 - Housing Development	114 944	0	0	0	0
Top structures	K18950105/1C	Richmond Farm Unit A & B - Phase 1	Stage 5: Works	eThekweni	eThekweni	08/Nov/19 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	12 452	0	0	0	0
Top structures	K18950628/1C	Ntuzuma Unit H Block 2 - New Annexure D	Stage 5: Works	eThekweni	eThekweni	21/Dec/15 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	16 909	0	0	0	0
Top structures	K18950638/1C	Ennapudini New Formation Initiative (New Annexure D) - Phase 1	Stage 5: Works	eThekweni	eThekweni	04/Oct/10 31/Mar/27	Human Settlements Development Grant	Programme 3 - Housing Development	97 402	0	0	0	0
Top structures	K18950641/1C	Brooks Farm(new annexure D) - Phase 1	Stage 5: Works	eThekweni	eThekweni	09/Jun/14 31/Mar/27	Human Settlements Development Grant	Programme 3 - Housing Development	53 258	0	0	0	0
Top structures	K18970007/1C	Hambanathi Ext. 2 Rectification	Stage 5: Works	eThekweni	eThekweni	14/Nov/19 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	5 314	0	0	0	0
Top structures	K18970041/1C	Hambanathi Ext 3A, 3B Rectification	Stage 5: Works	eThekweni	eThekweni	14/Dec/19 31/Mar/28	Human Settlements Development Grant	Programme 4 - Human Settlements	20 078	0	0	0	0
Top structures	K18970062/1C	Ntuzuma Unit H Blocks 1, 6, G(New annexure D) - Phase 1	Stage 5: Works	eThekweni	eThekweni	21/Dec/15 31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	37 039	0	0	0	0
Top structures	K18970063/1C	Ntuzuma Unit H Ext 14(new annexure D) - Phase 1	Stage 5: Works	eThekweni	eThekweni	21/Dec/15 31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	11 838	0	0	0	0
Top structures	K18970102/1C	Namibini / Enatandeni - Phase 1	Stage 2: Concept/ Feasibility	eThekweni	eThekweni	09/Jun/19 31/Oct/28	Human Settlements Development Grant	Programme 3 - Housing Development	426	0	0	0	0
Top structures	K18970146/1C	Ntuzuma Unit H: Blocks 3,4,5 (Vol 2) - Phase 1	Stage 5: Works	eThekweni	eThekweni	18/Jan/16 31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	83 250	0	0	0	0

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Top structures	K2000055/1C	Amacoti (Kuba) - Phase 1	Stage 5: Works	eThekweni	eThekweni	19/Jun/02 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	127 124	0	0	0	0
Top structures	K97110003/1C	Oniselani-manyaswa Phip - Phase 1	Stage 5: Works	eThekweni	eThekweni	03/May/21 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	139 590	0	5 387	0	5 387
Top structures	k16040001/2	Vimbemshini Rural Housing Project	Stage 5: Works	Zululand	uPhongolo	15/Feb/19 10/Jun/28	Human Settlements Development Grant	Programme 3 - Housing Development	40 151	0	10 715	0	10 715
Serviced Sites Completed	k14010012/UISP	Mangsothulu Village	Stage 5: Works	Zululand	eDumbe	29/Mar/19 30/Aug/27	Human Settlements Development Grant	Programme 4 - Human Settlements	79 279	0	0	0	0
Building/structures	k19870179/1	1280 Rem of Riehlviel No. 1043 Mpopomeni - Phase 1	Stage 5: Works	Umgungundlovu	uMngeni	02/Mar/20 02/Mar/28	Human Settlements Development Grant	Programme 4 - Human Settlements	100 026	0	9 008	0	9 008
Top structures	k20021174/1	Thokozani / Albert Falls - Phase 1	Stage 5: Works	Umgungundlovu	uMshwathi	01/Oct/20 02/Oct/27	Human Settlements Development Grant	Programme 3 - Housing Development	73 631	0	9 008	0	9 008
Serviced Sites Under Construction	K07080004/2UISP	Grouville Priority 1 Phase 2 Ntshaweni Ward 26.	Stage 5: Works	iLembe	KwaDukuza	01/Oct/18 31/Mar/28	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	65 909	0	433	0	433
Serviced Sites Under Construction	K07080005/2UISP	Gouville Priority 1 Phase 2 Chris Han Ward 15	Stage 5: Works	iLembe	KwaDukuza	01/Oct/18 31/Mar/28	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	65 032	0	433	0	433
Serviced Sites Under Construction	K07080006/2UISP	Grouville Priority 1 Phase 2 Lloyds Ward 14	Stage 5: Works	iLembe	KwaDukuza	01/Oct/18 31/Mar/28	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	67 485	0	2 019	0	2 019
Serviced Sites Under Construction	K04080009/UISP	Enphangweni Housing Project	Stage 5: Works	Uhukela	Inkosi iLangalibalele	15/Apr/19 13/Mar/28	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	2 092 796	0	18 601	0	18 601
Top structures	K14030026-BULKS	Dannhauser Bulks	Stage 3: Design Development	Anajuba	Dannhauser	07/Oct/22 07/May/27	Human Settlements Development Grant	Programme 4 - Human Settlements	76 627	0	0	0	0
Top structures	k14040010/1	Zidwadwenti Rural Housing Project - Phase 1	Stage 5: Works	Zululand	Nongoma	24/Mar/19 30/Jun/28	Human Settlements Development Grant	Programme 3 - Housing Development	75 742	0	2 143	0	2 143
Top structures	K14020017/71	Operation Sukuma Sakhe for 59 Beneficiaries	Stage 5: Works	Umgungundlovu	The Maunduzi	28/Apr/24 28/Apr/28	Human Settlements Development Grant	Programme 3 - Housing Development	8 316	0	3 696	0	3 696
Top structures	k16060002/1	Moyeni-B Rural Housing Project Ward 08 - Phase 1	Stage 5: Works	Uhukela	Alfred Duma	31/Aug/22 27/Sep/28	Human Settlements Development Grant	Programme 3 - Housing Development	795	0	7 862	0	7 862
Serviced Sites Under Construction	K03110001/UISP	Nizuma G. Infill	Stage 5: Works	eThekweni	eThekweni	08/Nov/19 31/Mar/27	Informal Settlements Upgrading Partnership Grant	Programme 4 - Human Settlements	40 172	0	0	0	0
Serviced Sites Under Construction	K08100002/UISP	Nizuma D Phase 2 & 3	Stage 5: Works	eThekweni	eThekweni	12/Oct/08 31/Mar/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	49 000	0	7 200	0	7 200
Top structures	k15090001/1	Wembezi A Rectification - Phase 1	Stage 5: Works	Uhukela	Inkosi iLangalibalele	08/Jan/18 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	72 238	0	2 719	0	2 719
Top structures	k11120003/1	Mimosadale Phase 2 Housing Project (New Annexure D) - Phase 1	Stage 5: Works	Uhukela	Inkosi iLangalibalele	23/Sep/20 23/Sep/28	Human Settlements Development Grant	Programme 3 - Housing Development	121 916	0	2 455	0	2 455
Top structures	K09300005/1C	Lochloy Newlands - Phase 1	Stage 5: Works	Uhukela	Inkosi iLangalibalele	26/Oct/21 16/Jan/28	Human Settlements Development Grant	Programme 3 - Housing Development	88 814	0	5 851	0	5 851
Total Units	k04080010/1	Lochloy Housing Project - Phase 1	Stage 5: Works	Uhukela	Inkosi iLangalibalele	27/Mar/19 18/Aug/28	Human Settlements Development Grant	Programme 3 - Housing Development	79 343	0	253	0	253
	k20021178/2C	Umbulwane Area H - Phase 2 New Annexure D	Stage 5: Works	Uhukela	Alfred Duma	22/Oct/22 22/Nov/28	Human Settlements Development Grant	Programme 4 - Human Settlements	104 326	0	6 936	0	6 936
	k20010006	Seacoville 770 - Rehabilitation Housing Project	Stage 5: Works	Uhukela	Alfred Duma	06/Dec/17 01/Jun/28	Human Settlements Development Grant	Programme 4 - Human Settlements	82 571	0	2 369	0	2 369
	k20000066/1C	Roosboom Agri-village Phase 3 - Phase 1	Stage 5: Works	Uhukela	Alfred Duma	04/Feb/23 04/Mar/28	Human Settlements Development Grant	Programme 4 - Human Settlements	22 847	0	2 235	0	2 235
	k20000016/3C	Esakheni C - 624 Rectification New Annexure D	Stage 5: Works	Uhukela	Alfred Duma	17/Jul/19 26/Apr/28	Human Settlements Development Grant	Programme 3 - Housing Development	60 988	0	1 982	0	1 982
	k19890080/1C	1378 Roosboom Agri Village Phase 2 - Phase 1	Stage 5: Works	Uhukela	Alfred Duma	04/Feb/23 04/Mar/28	Human Settlements Development Grant	Programme 4 - Human Settlements	23 319	0	2 235	0	2 235
	k19870008/1C	1007 Roosboom Agri-village - Phase 1	Stage 5: Works	Uhukela	Alfred Duma	04/Feb/23 04/Mar/28	Human Settlements Development Grant	Programme 4 - Human Settlements	19 963	0	2 235	0	2 235
	k19860213/2C	1004 Umbulwane Phase 2 - New Annexure D	Stage 5: Works	Uhukela	Alfred Duma	01/Feb/22 31/Jan/28	Human Settlements Development Grant	Programme 4 - Human Settlements	8 706	0	4 575	0	4 575
Top structures	k19840024/1C	24 Umbulwane - Phase 1	Stage 5: Works	Uhukela	Alfred Duma	12/May/15 28/Jul/28	Human Settlements Development Grant	Programme 4 - Human Settlements	8 933	0	4 575	0	4 575
	K170900057/1C	Acacaville (40%flsp) - Phase 1	Stage 5: Works	Uhukela	Alfred Duma	28/Feb/19 18/Apr/28	Human Settlements Development Grant	Programme 4 - Human Settlements	19 223	0	4 502	0	4 502
	K14050018/1C	Mgazi Emergency - Phase 1	Stage 5: Works	Uhukela	Alfred Duma	20/Apr/17 20/May/28	Human Settlements Development Grant	Programme 4 - Human Settlements	7 410	0	2 308	0	2 308
Building/structures	K12070004/1	Newcastle N11 Community Residential Units - Phase 1	Stage 5: Works	Anajuba	Newcastle	13/Sep/20 20/Sep/25	Human Settlements Development Grant	Programme 4 - Housing Asset Management Property Management	216 033	0	5 579	0	5 579

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Building/structures	k12120008/1	Ethekevin Hostel Upgrade 2013-2015 - Phase 1	Stage 5: Works	eThekweni	eThekweni	20/Sep/18 20/Sep/27	Human Settlements Development Grant	Programme 4 - Housing Planning	131 500	0	40 000	0	40 000
Total Units	k14030001/1	Donnelly Road Community Residential Units - Phase 1	Stage 5: Works	eThekweni	eThekweni	17/Jul/21 20/Aug/25	Human Settlements Development Grant	Programme 4 - Housing Asset Management	50 341	0	12 000	0	12 000
Building/structures	k16120002/1	Kokstad Cru Project - Phase 1	Stage 5: Works	Harry Gwala	Greater Kokstad	15/Mar/19 05/Aug/25	Human Settlements Development Grant	Programme 4 - Housing Asset Management	150 559	0	12 500	0	12 500
Building/structures	k16090003/1	Ubuhlebethu Community Residential Unit - Phase 1	Stage 5: Works	Harry Gwala	Ubuhlebezwe	15/Mar/19 31/Mar/27	Human Settlements Development Grant	Programme 4 - Housing Asset Management	87 683	0	12 500	0	12 500
Building/structures	k14020008/1	Jika Joe - Phase 1	Stage 5: Works	Umgungundlovu	The Maunduzi	01/Feb/17 13/Oct/27	Human Settlements Development Grant	Programme 4 - Housing Asset Management	440 893	0	0	0	0
Building/structures	K20600001	Enthlakahle Greytown 497 - Phase 1	Stage 5: Works	Umnzinyathi	Unvoti	27/Apr/20 26/Aug/28	Human Settlements Development Grant	Programme 4 - Housing Asset Management	122 872	0	30 000	0	30 000
Top structures	K18090001/1	Engoba Rural Housing Project Ward 03 - Phase 1	Stage 5: Works	Uhukela	Okhahlamba	21/Jul/22 25/Nov/28	Human Settlements Development Grant	Programme 3 - Housing Development	5 000	0	2 406	0	2 406
	K21030003/1	SANDLWANA RURAL	Stage 3: Design	Uhukela	Okhahlamba	23/Mar/21 22/Jun/27	Human Settlements Development Grant	Programme 3 - Housing Development	4 630	0	0	0	0
	K21030001	Kwaamahlia A Rural Housing Project	Stage 3: Design	Uhukela	Okhahlamba	24/Mar/21 31/Jun/27	Human Settlements Development Grant	Programme 3 - Housing Development	2 778	0	0	0	0
	K21030002	Kwaamahlia B Rural Housing Project	Stage 3: Design	Uhukela	Okhahlamba	23/Mar/21 22/Jun/27	Human Settlements Development Grant	Programme 3 - Housing Development	2 778	0	0	0	0
Top structures	k15110006	Anazzi Phase 3A RHP	Stage 5: Works	Uhukela	Okhahlamba	28/May/21 29/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	2 000	0	2 523	0	2 523
	K21020001/1	NZUZA RHP	Stage 3: Design	King Cetshwayo	uMlalazi	24/Oct/19 24/Apr/26	Human Settlements Development Grant	Programme 3 - Housing Development	3 087	0	0	0	0
Top structures	K16020011/1	Kwaqali Phase 2 Rural Housing Projects - Phase 1	Stage 5: Works	Ugu	uMzizabantu	13/Jun/23 13/Jun/29	Human Settlements Development Grant	Programme 3 - Housing Development	81 635	0	0	0	0
	K14030023/1	Vukuzithathe(Phase 3) Rural Housing Project - Phase 1	Stage 5: Works	Ugu	Ray Nkonyeni	12/Jun/21 31/Jun/28	Human Settlements Development Grant	Programme 3 - Housing Development	61 060	0	5 795	0	5 795
	k21040013	Qadi Rural Housing	Stage 3: Design	iLembe	Ndwedwe	08/Apr/21 28/May/27	Human Settlements Development Grant	Programme 3 - Housing Development	3 087	0	0	0	0
Top structures	K12110017/1	Operation Sukuma Sakhe - Phase 1	Development	Umnzinyathi	Endumeni	28/Aug/19 31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	46 598	0	0	0	0
	k11030013/1	Cymax Enterprise Rectification (T'sakane) - Phase 1	Stage 5: Works	Uhukela	Alfred Duma	01/Mar/21 11/Feb/28	Human Settlements Development Grant	Programme 4 - Human Settlements	31 457	0	487	0	487
	k13070018/2	Lady Smith Storm Damaged - New Annexure D	Stage 5: Works	Uhukela	Okhahlamba	29/Sep/20 29/Oct/28	Human Settlements Development Grant	Programme 4 - Human Settlements	31 172	0	1 483	0	1 483
	k14050017/1	Nkanyez Colenso Emergency Funding - Phase 1	Stage 5: Works	Uhukela	Alfred Duma	13/Apr/17 13/Apr/28	Human Settlements Development Grant	Programme 4 - Human Settlements	7 886	0	2 308	0	2 308
	K03090004/USP	Dielontein	Stage 5: Works	iLembe	KwaDukuza	31/Aug/21 31/Mar/28	Informal Settlements Upgrading Partnership Grant- Province	Programme 4 - Human Settlements	64 500	0	0	0	0
Serviced Sites Under Construction	K08120001/USP	Madundube	Stage 5: Works	iLembe	KwaDukuza	18/Aug/21 31/Mar/28	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	64 614	0	21 858	0	21 858
Top structures	k14040028/1	Tholakele Rural Housing Project - Phase 1	Stage 5: Works	Zululand	eDumbe	21/Feb/19 30/Jun/28	Human Settlements Development Grant	Programme 4 - Human Settlements	40 420	0	8 572	0	8 572
Top structures	K13040003/2	Mhlungwini Rural Housing Project First 300 Units	Stage 5: Works	Uhukela	Inkosi Langalibalele	13/May/15 09/Dec/27	Human Settlements Development Grant	Programme 3 - Housing Development	43 007	0	0	0	0
Top structures	k15110007/1	Anazzi Phase 3 B Rural Housing Project - Phase 1	Stage 5: Works	Uhukela	Okhahlamba	04/Feb/20 29/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	40 888	0	2 673	0	2 673
Top structures	k16020001/1	Enmaus Rural Housing Project - Phase 1	Stage 5: Works	Uhukela	Okhahlamba	22/Nov/18 30/Jun/28	Human Settlements Development Grant	Programme 3 - Housing Development	68 500	0	7 262	0	7 262
Top structures	k15040004/1	Mnyangweni Rural Housing Project - Phase 1	Stage 5: Works	Uhukela	Inkosi Langalibalele	15/Apr/19 31/Aug/27	Human Settlements Development Grant	Programme 3 - Housing Development	41 934	0	2 662	0	2 662
Top structures	k03100007/3	Shyezama Housing Project - The New Annexure D	Stage 5: Works	Zululand	Nongoma	08/Jun/20 30/Jun/28	Human Settlements Development Grant	Programme 3 - Housing Development	55 354	0	15 001	0	15 001
Top structures	k13070003/1	Ngonyaneni Rural Housing Project - Phase 1	Stage 5: Works	Uhukela	Inkosi Langalibalele	13/Mar/19 23/Jun/28	Human Settlements Development Grant	Programme 3 - Housing Development	43 551	0	7 294	0	7 294

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Top structures	k14060013/1	SHAYAMOYA RURAL HOUSING PROJECT - Phase 1	Stage 5: Works	Uthukela	Inkosi Langalibalele	15/Apr/19 30/Nov/28	Human Settlements Development Grant	Programme 3 - Housing Development	60 162	0	4 871	0	4 871
Top structures	k14070009/2	Fifty Park Rural Housing Project - Phase 1	Stage 5: Works	Uthukela	Alfred Duma	19/Jun/19 14/Oct/28	Human Settlements Development Grant	Programme 3 - Housing Development	34 151	0	2 328	0	2 328
Top structures	k19660319/1	1180 Ekuvukeni - Phase 1	Stage 5: Works	Uthukela	Alfred Duma	27/Nov/20 29/Feb/28	Human Settlements Development Grant	Programme 3 - Housing Development	2 671	0	2 267	0	2 267
Top structures	k20000049/1	Ekuvukeni Extension Phase 2 - Phase 1	Stage 5: Works	Uthukela	Alfred Duma	27/Sep/19 31/Oct/28	Human Settlements Development Grant	Programme 3 - Housing Development	17 224	0	2 376	0	2 376
Top structures	k13030022/2	Mokunonyoni Phase 2 Housing Project - New Annexure D	Stage 5: Works	Umkhanyakude	Mubatuba	01/Nov/21 19/Apr/28	Human Settlements Development Grant	Programme 4 - Human Settlements	80 834	0	13 222	0	13 222
Building/structures	k04110011/2	Merlewood Housing Project - New Annexure D	Stage 5: Works	Ugu	Ray Nkonyeni	12/Aug/21 11/May/28	Human Settlements Development Grant	Programme 3 - Housing Development	39 344	0	3 303	0	3 303
Building/structures	k03110003/2	Inyoni Slums clearance Initiative - New Annexure	Stage 5: Works	iLembe	Mandeni	01/Oct/11 20/Sep/28	Human Settlements Development Grant	Programme 4 - Human Settlements	437 131	0	13 364	0	13 364
Units under construction	k13040009/3	Kwaqungubhi Rural Housing Project Phase 1	Stage 5: Works	iLembe	Maphumulo	01/Jun/20 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	60 816	0	14 077	0	14 077
Building/structures	k05120002/1	Macopie Rural Housing Project - Phase 1	Stage 5: Works	Umgungundlovu	Mkhambathini	28/May/21 29/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	30 000	0	3 696	0	3 696
Building/structures	k08070002/1	Kwa-jibokazi Rural Housing Project - Phase 1	Stage 5: Works	Umgungundlovu	Mkhambathini	28/May/21 29/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	45 000	0	3 728	0	3 728
Top structures	k19990047/1C	19990047 North & South Booth Road Rectification	Stage 5: Works	eThekweni	eThekweni	29/Jun/19 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	62 942	0	946	0	946
Serviced Sites Under Construction	K170900014/1C	Cornuba Ph 2A	Stage 5: Works	eThekweni	eThekweni	18/Jun/18 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	98 620	0	0	0	0
Top structures	K071100072C	Estalut Housing Project	Stage 5: Works	eThekweni	eThekweni	29/Jun/09 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	230 308	0	0	0	0
Top structures	k11020007/1	NHBC Service Level Agreement	Stage 5: Works	eThekweni	eThekweni	03/Apr/23 30/Apr/27	Human Settlements Development Grant	Programme 3 - Housing Development	35 014	0	64 889	0	64 889
Top structures	k11110007/1	K11110007 Rehabilitation of 9003 units in former R293 Areas Phase 2 - Phase 1	Stage 5: Works	eThekweni	eThekweni	03/Nov/15 30/Sep/27	Human Settlements Development Grant	Programme 4 - Housing Asset Management Property Management	196 063	0	15 000	0	15 000
	k13050013/1	K13050013 Rehabilitation of 23517 units in Former R283 Towns Phase 3 - Phase 1	Stage 5: Works	eThekweni	eThekweni	01/Jun/15 01/Jun/27	Human Settlements Development Grant	Programme 4 - Housing Asset Management Property Management	146 811	0	15 000	0	15 000
	k14080003/1	K14080003 Shaltcross Pre - 1994 Rect. Ward 71 - Phase 1	Stage 5: Works	eThekweni	eThekweni	11/Nov/14 30/Sep/27	Human Settlements Development Grant	Programme 4 - Housing Asset Management Property Management	52 803	0	20 000	0	20 000
	k14080004/1	K14080004 Austerville Pre - 1994 Rect. Ward 68 - Phase 1	Stage 5: Works	eThekweni	eThekweni	15/Oct/14 15/Oct/27	Human Settlements Development Grant	Programme 4 - Housing Asset Management Property Management	106 156	0	20 000	0	20 000
	k12020002/1	K12020002 Rectification ex-Own Affairs - Phase 1	Stage 5: Works	eThekweni	eThekweni	03/Nov/15 30/Sep/27	Human Settlements Development Grant	Programme 4 - Housing Asset Management Property Management	113 646	0	10 000	0	10 000
	k15110004/1	K15110004 Gamalakhe - Pre - 1994 Rectification - New Annexure D	Stage 5: Works	Ugu	Ray Nkonyeni	28/Apr/17 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	50 000	0	4 709	0	4 709
	K21050001	Ndababeni Rural Housing Project	Stage 3: Design	iLembe	Ndwedwe	03/May/21 31/Mar/27	Human Settlements Development Grant	Programme 3 - Housing Development	5 472	0	371	0	371
	k14050028/1	Ndababeni Rural Housing Project	Stage 3: Design	King Cetshwayo	Mkosi	18/Nov/20 24/Jun/27	Human Settlements Development Grant	Programme 3 - Housing Development	2 535	0	500	0	500
	K170900042	Elaye	Stage 3: Design	Umgungundlovu	uMshwathi	14/May/21 24/Oct/27	Human Settlements Development Grant	Programme 3 - Housing Development	1 540	0	500	0	500
	K21020005	Swaymane Ward 6 Rural Housing Project	Stage 3: Design	Umgungundlovu	uMshwathi	28/Sep/23 28/Sep/26	Human Settlements Development Grant	Programme 3 - Housing Development	2 559	0	705	0	705
Top structures	K18090007/2	Sqakatha Rural Housing Project Ward 8 - Construction of 300 Units	Stage 3: Design	Umkhanyakude	Jozini	01/Oct/21 30/Sep/27	Human Settlements Development Grant	Programme 3 - Housing Development	9 171	0	8 292	0	8 292
	K21120002	Mhlekezzi Mkhuze	Stage 3: Design	Umkhanyakude	Jozini	01/Oct/21 30/Nov/27	Human Settlements Development Grant	Programme 3 - Housing Development	2 469	0	500	0	500
	K21090004	Masilobisane	Stage 3: Design	Umkhanyakude	Mubatuba	01/Dec/21 17/Apr/27	Human Settlements Development Grant	Programme 3 - Housing Development	2 624	0	874	0	874
	K21100001	Nkudusi Rural Housing Project	Stage 3: Design	Umkhanyakude	Mubatuba	01/Dec/21 31/Oct/28	Human Settlements Development Grant	Programme 3 - Housing Development	2 624	0	801	0	801

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Serviced Sites Under Construction	K17090045	Glencoe Ext 13/16 Housing Project	Stage 3: Design	Umzinyathi	Endumeni	20/Oct/22 26/Oct/26	Human Settlements Development Grant	Programme 3 - Housing Development	3 506	0	0	0	0
	K17090047	Wasbank Commonage Housing Project	Stage 3: Design	Umzinyathi	Endumeni	14/Dec/22 12/Dec/26	Human Settlements Development Grant	Programme 3 - Housing Development	3 506	0	0	0	0
	K115100006	Mbholo Rural Housing Project	Stage 3: Design	Umzinyathi	Misiga	07/Sep/23 08/Sep/25	Human Settlements Development Grant	Programme 4 - Human Settlements	3 086	0	0	0	0
	K119030008	Mthembu Phase 2 Rural Housing Project	Stage 3: Design	Umzinyathi	Misiga	08/Feb/23 12/Jun/26	Human Settlements Development Grant	Programme 3 - Housing Development	3 086	0	500	0	500
	K119030009	Mzweni Rural Housing Project	Stage 3: Design	Umzinyathi	Misiga	06/Dec/22 05/Jun/26	Human Settlements Development Grant	Programme 3 - Housing Development	3 086	0	500	0	500
	K20900002	Mara Farm Dwellers	Stage 3: Design	Uthukela	Okhahlamba	07/Aug/20 21/Aug/26	Human Settlements Development Grant	Programme 3 - Housing Development	60	0	144	0	144
	K21020006	Thembalihle A	Stage 3: Design	Uthukela	Inkosi Langalibalele	12/Feb/21 24/Apr/26	Human Settlements Development Grant	Programme 3 - Housing Development	1 530	0	300	0	300
	K21080004	Indoor Sports Complex Serviced Sited Project	Stage 3: Design	Uthukela	Alfred Duma	19/Oct/21 16/Jun/27	Human Settlements Development Grant	Programme 3 - Housing Development	6 688	0	500	0	500
	K21080006	Ezakheni D Ph2 SSP	Stage 3: Design	Uthukela	Alfred Duma	19/Oct/21 20/Dec/26	Human Settlements Development Grant	Programme 3 - Housing Development	1 012	0	90	0	90
	K21090002	Empithiphithini Rural Housing Project	Stage 3: Design	Zululand	Ulundi	01/Oct/19 30/Jun/27	Human Settlements Development Grant	Programme 3 - Housing Development	3 087	0	4 286	0	4 286
Serviced Sites Under Construction	K21090003	Kwaximba Phase 2	Stage 3: Design	Zululand	Ulundi	01/Oct/19 25/Jun/27	Human Settlements Development Grant	Programme 3 - Housing Development	12 356	0	500	0	500
	K21090006	Buthelez/Ingazini	Stage 3: Design	Zululand	uPhongolo	01/Oct/21 25/Aug/27	Human Settlements Development Grant	Programme 3 - Housing Development	3 087	0	500	0	500
	K20110009	Kwansane Rural	Stage 3: Design	Umkhanyakude	Mubatuba	16/May/22 19/Apr/27	Human Settlements Development Grant	Programme 4 - Human Settlements	3 086	0	325	0	325
	K21020003	Peace Valley /SUP Ward 3	Stage 3: Design	Umgungundlovu	The Msunduzi	12/Oct/22 24/Dec/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	1 753	0	400	0	400
	K20030002	Sobantu(dark City)	Stage 3: Design	Umgungundlovu	The Msunduzi	31/May/21 17/Sep/28	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	11 569	0	0	0	0
	k1990031	Babanango Phase 3	Stage 3: Design	Zululand	Ulundi	25/Jan/23 23/Sep/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	701	0	150	0	150
	K119090008 /SU	Johnstown, Blaauwbooschiaagte and Cavan Phase 2&3 Catalytic Housing Project	Stage 3: Design	Anajuba	Newcastle	17/Nov/21 16/May/27	Human Settlements Development Grant	Programme 3 - Housing Development	211 289	0	14 400	0	14 400
	K17090027	Ixopo Slums	Stage 3: Design	Harry Gwala	Ubuhlebezwe	22/Mar/22 09/Oct/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	3 786	0	1 700	0	1 700
	K23120003	Mqimbe	Stage 3: Design	iLembe	KwaDukuza	01/Apr/24 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	99 553	0	9 050	0	9 050
	K21040013	Shakasprings	Stage 3: Design	iLembe	KwaDukuza	25/Mar/21 16/Apr/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	1 558	0	274	0	274
Top structures	K08110004/C	Oakford Priory	Stage 5: Works	eThekweni	eThekweni	02/Mar/16 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	119 968	0	0	0	0
	K21080002/SU	Brobholono Masomini	Stage 3: Design	Umgungundlovu	The Msunduzi	20/Oct/21 20/Aug/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	7 012	0	750	0	750
	K21080003/SU	Snero Caluza	Stage 3: Design	Umgungundlovu	The Msunduzi	29/Mar/22 28/Sep/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	7 012	0	750	0	750
	K20900001	Nokozweni(Gumtree)	Stage 3: Design	Uthukela	Alfred Duma	03/Feb/23 03/Dec/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	1 753	0	1 286	0	1 286
	K114050025-Interim services	Dumisane Makhaye Village-interim services	Stage 3: Design	King Cetshwayo	ukhuthuze	18/Apr/22 18/Apr/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	18 853	0	1 500	0	1 500

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Top structures	K17090015/1C	Greater Amasoti	Stage 3: Design	eThekweni	eThekweni	01/Feb/23 31/Dec/28	Human Settlements Development Grant	Programme 3 - Housing Development	320 000	0	0	0	0
	K18970104/1C	Ohlange Dube Village Rectification	Development Stage 5: Works	eThekweni	eThekweni	01/Jun/21 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	21 136	0	0	0	0
	K19880070/1C	Riverdene Rectification	Stage 5: Works	eThekweni	eThekweni	01/Jun/21 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	41 806	0	0	0	0
	K07800004/C	Grouville Priority 1 Phase 2 Nshaweni Ward 26.	Stage 5: Works	iLembe	KwaDukuza	18/Dec/18 06/Jul/28	Human Settlements Development Grant	Programme 3 - Housing Development	64 683	0	0	0	0
Top structures	K140200177/3C	OS for 27 Beneficiaries in EtheKweni	Stage 5: Works	eThekweni	eThekweni	09/Mar/21 31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	3 485	0	0	0	0
	K17090005	Khayalethu Housing Project	Stage 3: Design	Anajuba	Emadlangeni	10/May/23 09/Jul/27	Human Settlements Development Grant	Programme 4 - Human Settlements	3 506	0	500	0	500
	K12120001/2	Qadi Rural Housing Project Distri iLembe	Stage 5: Works	iLembe	Maphumulo	29/Dec/21 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	60 520	0	15 083	0	15 083
	K08120001/USP	Thuphuthu (Ntun-Zadek Housing Co) (Phase) Medunzube	Stage 5: Works	iLembe	KwaDukuza	28/Feb/22 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	64 614	0	0	0	0
Serviced Sites Under Construction	K19850637/1C	Malukazi Rectification	Stage 4: Design	eThekweni	eThekweni	01/Jul/25 31/Oct/28	Human Settlements Development Grant	Programme 3 - Housing Development	245 237	0	0	0	0
	K18080001/1C	Stop 8 Namibia Phase 2	Documentation Stage 5: Works	eThekweni	eThekweni	31/Oct/20 30/Apr/25	Human Settlements Development Grant	Programme 4 - Human Settlements	10 000	0	0	0	0
	K18970045/1C	Kwangaga Rectification	Stage 5: Works	eThekweni	eThekweni	02/Dec/24 31/Jan/28	Human Settlements Development Grant	Programme 4 - Human Settlements	196 267	0	0	0	0
	k2080004/1C	Bhambayi Phase 1Ext (Pat Marshall)	Stage 4: Design	eThekweni	eThekweni	30/Sep/20 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	1 679	0	0	0	0
Top structures	K19020013/1C	Redcliffe Valley View informal settlement	Documentation Stage 4: Design	eThekweni	eThekweni	31/Mar/20 31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	2 395	0	0	0	0
	K140200178/C	OS for 226 Beneficiaries at Ndwedwe Municipality	Documentation Stage 5: Works	iLembe	Ndwedwe	20/Sep/21 11/May/28	Human Settlements Development Grant	Programme 3 - Housing Development	32 175	0	5 407	0	5 407
	K19880086/1C	Kwaikakutha Wreval Phase 2	Stage 5: Works	eThekweni	eThekweni	03/Jun/23 31/Oct/28	Human Settlements Development Grant	Programme 3 - Housing Development	275 535	0	5 708	0	5 708
	K21110002	Snathling Phase 1 Informal Settlement Upgrade	Stage 3: Design	Umgungundlovu	The Maunduzi	28/Feb/22 28/Jun/27	Human Settlements Development Grant	Programme 3 - Housing Development	3 506	0	400	0	400
Building/structures	K19020001/1SU	Glenwood 2 South East Sector	Stage 3: Design	Umgungundlovu	The Maunduzi	05/May/22 05/Apr/27	Human Settlements Development Grant	Programme 3 - Housing Development	16 226	0	1 700	0	1 700
	K10110001-BULKS	Nyathikazi-Bulks	Development Stage 3: Design	iLembe	KwaDukuza	06/May/22 18/Apr/27	Human Settlements Development Grant	Programme 3 - Housing Development	19 152	0	3 000	0	3 000
	K22010007	Balgray Housing Project	Development Stage 3: Design	Anajuba	Emadlangeni	06/Jun/22 30/Jun/25	Human Settlements Development Grant	Programme 3 - Housing Development	1 962	0	251	0	251
	K19870013/1C	Uninazi Unit F11 Rectification Project	Development Stage 4: Design	eThekweni	eThekweni	01/Oct/19 31/Dec/28	Human Settlements Development Grant	Programme 3 - Housing Development	30 145	0	3 979	0	3 979
Building/structures	K19880087/1C	Cato Crest Greenfields North Rectification Project	Documentation Stage 5: Works	eThekweni	eThekweni	21/Dec/18 31/Mar/28	Human Settlements Development Grant	Programme 1 - Administration	25 872	0	1 933	0	1 933
	K11060002/2C	Emalangeni Cbane Woylsane Rural	Stage 5: Works	iLembe	Ndwedwe	31/Jun/13 29/Sep/28	Human Settlements Development Grant	Programme 3 - Housing Development	135 333	0	4 022	0	4 022
	K20021125/1C	Welbedacht East Rectification	Stage 5: Works	eThekweni	eThekweni	02/Aug/24 02/Mar/29	Human Settlements Development Grant	Programme 3 - Housing Development	103 646	0	0	0	0
	K10110001/USP	Nyathikazi Housing Project .	Stage 5: Works	iLembe	KwaDukuza	28/Feb/22 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	28 000	0	10 661	0	10 661
Building/structures	K19050012C	Embo Phase 2 Rural Housing Project	Stage 5: Works	eThekweni	eThekweni	02/Aug/19 16/Aug/27	Human Settlements Development Grant	Programme 3 - Housing Development	65 208	0	5 221	0	5 221
	K04900001/2USP	Elete Phase 4 (506 sites)	Stage 5: Works	iLembe	KwaDukuza	15/Jun/21 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	105 864	0	2 019	0	2 019
	K14110001/2	Mhambuma Rural Housing Project	Stage 5: Works	Zululand	Nongoma	18/Jun/21 18/Jun/27	Human Settlements Development Grant	Programme 3 - Housing Development	40 960	0	13 929	0	13 929
	K20200011/C	Lamontville North West Rectification	Stage 5: Works	eThekweni	eThekweni	01/Mar/23 30/Jun/28	Human Settlements Development Grant	Programme 3 - Housing Development	42 684	0	0	0	0
Serviced Sites Under Construction	K18120001/2USP	Remonville Slums Clearance Phase 3	Stage 5: Works	eThekweni	eThekweni	22/Feb/19 27/Sep/27	Human Settlements Development Grant	Programme 3 - Housing Development	114 944	0	1 440	0	1 440

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Top structures	K03090004/UISP	Dierfontein Housing Project 100 units OSS Mubatuba	Stage 5: Works Design	ILembe	KwaDukuza	01/Apr/23 01/May/28	Equitable Share	Programme 1 - Administration Development	55 000	0	0	0	0
	K11402007/780		Stage 3: Design	Umkhanyakude	Mubatuba	28/May/21 29/Jul/25	Human Settlements Development Grant	Programme 3 - Housing Development	21 656	0	3 072	0	3 072
	K19090005/1	Zneshe/Gujini	Stage 5: Works Development	Umkhanyakude	Jozini	01/Oct/21 11/May/27	Human Settlements Development Grant	Programme 4 - Human Settlements	105 943	0	0	0	0
	K19030018/C	Dassenhoek Block A & C Rural Housing Project	Stage 5: Works	eThekweni	eThekweni	03/Mar/20 04/Jun/27	Human Settlements Development Grant	Programme 3 - Housing Development	68 033	0	2 872	0	2 872
	K11020005/C	KwaLinda Rural Housing Project	Stage 5: Works	eThekweni	eThekweni	02/Mar/20 03/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	50 515	0	3 733	0	3 733
	K15100005/UISP	Grouville Priority 1 Phase 2 Shile Phakathi Housing Project Ward 24	Stage 5: Works	ILembe	KwaDukuza	11/Sep/18 31/Mar/28	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	67 556	0	3 605	0	3 605
	k19010002/1	Kwamevuna IRDP project	Stage 5: Works	Umgungundlovu	uMngeni	12/Feb/20 27/Sep/27	Human Settlements Development Grant	Programme 3 - Housing Development	4 257	0	3 603	0	3 603
	K10120001/3	Isilhebe Rural Housing	Stage 5: Works	ILembe	Mandeni	01/May/21 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	63 840	0	12 094	0	12 094
	K19060008	Marrianridge IRDP Project	Stage 5: Works	eThekweni	eThekweni	01/Sep/21 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	17 027	0	2 910	0	2 910
	K1402007/758	OSS New Annure D - OSS for 34 Ben Umuzwabantu- Ugu	Stage 5: Works	Ugu	uMuzwabantu	22/Feb/20 24/Feb/28	Human Settlements Development Grant	Programme 3 - Housing Development	6 526	0	4 346	0	4 346
Top structures	K1940349/1C	349 Tshelimiymama : Phase 2 : Stage 1 - Phase 1	Stage 5: Works	eThekweni	eThekweni	01/Apr/23 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	59 070	0	4 653	0	4 653
Top structures	K1940055/1C	Mhlabunzma	Stage 5: Works	eThekweni	eThekweni	14/May/21 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	22 923	0	4 653	0	4 653
Building/structures	K1950477C	Lower Langerfontein Phase 1 & 2 Phase 1 Enathendeleni	Stage 5: Works	eThekweni	eThekweni	01/Apr/22 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	39 647	0	2 976	0	2 976
Top structures	K1950502/1C	Kwadabeka Phase 1	Stage 5: Works	eThekweni	eThekweni	01/Jun/21 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	22 923	0	3 350	0	3 350
Top structures	K1950624/1C	Prietown South	Stage 5: Works	eThekweni	eThekweni	01/Apr/22 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	38 589	0	3 177	0	3 177
Building/structures	K20011123/1	Thornwood - Phase 1 Sobantu township Reintegration Housing Project	Stage 5: Works	Umgungundlovu	The Mauduzi	11/Jun/22 11/Jun/28	Human Settlements Development Grant	Programme 3 - Housing Development	40 429	0	4 725	0	4 725
Top structures	K22020005	2019 Disaster Funding Ugu	Packaged Programme			31/May/22 24/Jun/26	Provincial Disaster Relief Grant	Programme 3 - Housing Development	42 560	0	8 693	0	8 693
	K220200010	2019 Disaster Funding ILembe	Packaged Programme			31/May/22 31/May/28	Human Settlements Development Grant	Programme 3 - Housing Development	48 000	0	0	0	0
	K22060007	Shalkross Precinct	Stage 3: Design	eThekweni	eThekweni	30/Sep/22 30/Aug/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	64 699	0	1 200	0	1 200
	K22060005	KwaMashu Precinct	Stage 3: Design	eThekweni	eThekweni	09/Nov/22 09/Nov/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	5 100	0	1 200	0	1 200
	K22020013	Ekuvukeni Serviced Sites Project	Stage 3: Design	Uhukela	Alfred Duma	06/Jun/22 16/May/25	Human Settlements Development Grant	Programme 3 - Housing Development	3 068	0	1 000	0	1 000
	K21120001/1	Empangeni Phase 3	Stage 3: Design	King Cetshwayo	uMhlatuze	18/Mar/20 18/Feb/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	197 665	0	0	0	0
	K22030003	Mkhawkhweni Project	Stage 3: Design	Zululand	uPhongolo	06/Jun/22 11/Aug/28	Human Settlements Development Grant	Programme 3 - Housing Development	3 731	0	500	0	500
	K22030004	Mauzwaweni Project	Stage 3: Design	Zululand	uPhongolo	19/Apr/22 16/Dec/27	Human Settlements Development Grant	Programme 3 - Housing Development	3 087	0	0	0	0
	K22050005-BULKS	Sheffield-Bulks	Stage 3: Design	ILembe	KwaDukuza	23/Feb/23 24/Jun/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	21 279	0	1 500	0	1 500
	K22030007	Rocky Ridge	Stage 3: Design	ILembe	KwaDukuza	10/Jun/22 09/Jun/27	Human Settlements Development Grant	Programme 3 - Housing Development	19 616	0	500	0	500
Top structures	K22030006	Shakaville Project	Stage 3: Design	ILembe	KwaDukuza	30/May/22 30/Apr/27	Human Settlements Development Grant	Programme 3 - Housing Development	5 885	0	500	0	500
Top structures	K22060012	Nelson Mandela View Project	Stage 3: Design	Harry Gwala	Ubuhebezwe	23/Jun/22 23/May/28	Human Settlements Development Grant	Programme 3 - Housing Development	2 055	0	500	0	500
Top structures	K22040002/1	Vryheid Ext16 Phase 2 Irp	Stage 3: Design	Zululand	Abaqulusi	27/Jun/24 27/May/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	13 077	0	6 000	0	6 000

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Building/structures	K22050004/1	Orli Khumalo Ngcobei Menganga	Stage 3: Design	iLembe	Ndwedwe	21/Jun/22 21/Jun/27	Human Settlements Development Grant	Programme 3 - Housing Development	4 238	0	500	0	500
	K22060011/1	Umvoti Ward 12& 14(ernabomvini)	Development Stage 3: Design	Umzinyathi	Umvoti	21/Oct/22 21/Sep/26	Human Settlements Development Grant	Programme 3 - Housing Development	9 260	0	500	0	500
	K22090001/1	Mzimela Rural Housing Project	Development Stage 3: Design	King Cetshwayo	uMlalazi	04/Oct/22 30/Apr/26	Human Settlements Development Grant	Programme 3 - Housing Development	3 087	0	500	0	500
	K22080002	Magwaza-Qwabe Waterfall	Development Stage 3: Design	iLembe	Ndwedwe	14/Sep/22 28/Oct/27	Human Settlements Development Grant	Programme 3 - Housing Development	4 238	0	500	0	500
	K22060004/1	Unitlazi Precinct lup	Development Stage 3: Design	eThekweni	eThekweni	04/Nov/22 19/Apr/27	Informal Settlements Upgrading Partnership Grant	Programme 4 - Human Settlements	60 443	0	2 000	0	2 000
	K17090022/1	Umnini	Development Stage 3: Design	eThekweni	eThekweni	20/Apr/22 21/Jun/27	Human Settlements Development Grant	Programme 3 - Housing Development	3 087	0	700	0	700
	K22100001	Makhaisi/Shemula Project	Development Stage 3: Design	Umkhanyakude	Jozini	11/Nov/22 10/May/28	Human Settlements Development Grant	Programme 3 - Housing Development	63 038	0	7 873	0	7 873
	K22100002	Moringview/Fairview Project	Development Stage 3: Design	Harry Gwala	Ubulhebezwe	22/Nov/22 22/Oct/27	Human Settlements Development Grant	Programme 3 - Housing Development	4 577	0	500	0	500
	K22060013	R56 Township Establishment	Development Stage 3: Design	Harry Gwala	Greater Kokstad	25/Oct/22 22/Jul/26	Human Settlements Development Grant	Programme 3 - Housing Development	4 000	0	0	0	0
	K21030005/1	Unzimkhulu Phase 1 CRU - 300 Units - Phase 1	Development Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/22 01/Apr/27	Human Settlements Development Grant	Programme 4 - Planning	1 700	0	0	0	0
Building/structures	03110011/1	Masinerige Sums Clearance	Packaged Programme	Ugu	Ray Nkonyeni	30/Sep/22 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	143 256	0	0	0	0
	K21040002/1	Maphumulo CRU Housing Project - Phase 1	Stage 1: Initiation/ Pre-feasibility	iLembe	Maphumulo	01/Apr/22 05/Apr/27	Human Settlements Development Grant	Programme 4 - Planning	284	0	0	0	0
	K21030006/1	K21030005/1 Mkhusa Phase 1 CRU-180 Units - Phase 1	Stage 2: Concept/ Feasibility	Umkhanyakude	Jozini	01/Apr/22 04/Apr/28	Human Settlements Development Grant	Programme 4 - Planning	538	0	0	0	0
	K14020017/01	UMFULAMHLE 138 OPERATION SUKUMA SAKHE	Stage 5: Works	Harry Gwala	Unzimkhulu	14/Feb/22 17/Feb/27	Human Settlements Development Grant	Programme 3 - Housing Development	2 023	0	2 023	0	2 023
	K14020017/87	23 Junction OSS NEW ANNEX	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	16/Nov/21 09/Jun/27	Human Settlements Development Grant	Programme 3 - Housing Development	2 850	0	599	0	599
	k14020017/86	OSS New Annxure D - 26 OSS Emhlangent - NDZ	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	19/Oct/21 19/Oct/27	Human Settlements Development Grant	Programme 3 - Housing Development	3 842	0	618	0	618
	K14020017/84	OSS New Annxure D - 52 Ben in NDZ (Nkwezela Ikhwezi & Shakaville	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	22/Jun/21 22/Jun/27	Human Settlements Development Grant	Programme 3 - Housing Development	42	0	0	0	0
	K22070003/1	Hostel Refurbishment - Phase 1	Stage 5: Works	iLembe	KwaDukuza	20/Jul/22 02/Feb/28	Human Settlements Development Grant	Programme 3 - Housing Development	40 712	0	21 100	0	21 100
	K22070004/1	Sibongile Hostel Refurbishment - Phase 1	Stage 5: Works	Umzinyathi	Endumeni	20/Jul/22 30/Sep/27	Human Settlements Development Grant	Programme 3 - Housing Development	91 926	0	20 000	0	20 000
	K13060004/2	Philip Housing Project (uBulebonziyathi	Stage 5: Works	Anajuba	Dannhauser	01/Apr/20 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	58 693	0	18 270	0	18 270
Total Units	K13080003/2	Matlakavane Rural Housing project (uBulebonziyathi	Stage 5: Works	Anajuba	Dannhauser	01/Apr/20 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	38 567	0	16 000	0	16 000
	K20000069/2	Shijbank Rehabilitation Phase 2)	Stage 5: Works	Anajuba	Dannhauser	01/Apr/22 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	50 606	0	6 016	0	6 016
	K22060008	Cornubia Phase 2B	Stage 3: Design	eThekweni	eThekweni	21/Nov/22 21/Apr/27	Human Settlements Development Grant	Programme 3 - Housing Development	19 675	0	0	0	0
	k22050011/SU	Bhambayi Juba Blose and Gandhi Settlement	Development Stage 3: Design	eThekweni	eThekweni	01/Oct/21 31/May/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	2 499	0	300	0	300
	K17090073/1	Linithili	Development Stage 3: Design	Uthukela	Alfred Duma	12/Jun/23 12/Jun/26	Human Settlements Development Grant	Programme 3 - Housing Development	1 308	0	800	0	800
	K22020012/1	Ezakheni D PH3	Development Stage 3: Design	Uthukela	Alfred Duma	24/Nov/22 20/Dec/26	Human Settlements Development Grant	Programme 3 - Housing Development	2 454	0	378	0	378

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Top structures	K21080005/1	Dunlop Serviced Sites Project	Stage 3: Design	Uthukela	Alfred Duma	24/Feb/22 16/Dec/27	Human Settlements Development Grant	Programme 3 - Housing Development	9 908	0	500	0	500
	K22030008/1	Normandien	Development Stage 3: Design	Anajuba	Newcastle	14/Jun/22 30/Apr/27	Human Settlements Development Grant	Programme 3 - Housing Development	1 497	0	700	0	700
	k1606009	Groenvlei Agri-village	Development Stage 3: Design	Anajuba	Emadlangeni	10/Feb/22 23/Jul/27	Human Settlements Development Grant	Programme 3 - Housing Development	1 635	0	500	0	500
	K21110003/1	Mkhambathini Ward 2&3	Development Stage 3: Design	Ungungundlovu	Mkhambathini	06/Jul/22 20/Aug/27	Human Settlements Development Grant	Programme 3 - Housing Development	6 173	0	500	0	500
	K22070007	Dukuduku Forest Housing Project	Development Stage 3: Design	Umkhanyakude	Mtubatuba	03/Apr/23 21/May/27	Human Settlements Development Grant	Programme 3 - Housing Development	3 086	0	1 500	0	1 500
	K22010004/1	Nquthu Ward 2&3	Development Stage 3: Design	Umkhanyakude	Nquthu	27/Mar/23 27/Feb/28	Human Settlements Development Grant	Programme 3 - Housing Development	9 260	0	500	0	500
	K22010002/1	Abaqulusi Pre Feasibilities (project Pipeline)	Development Stage 3: Design	Zululand	Abaqulusi	06/Jul/23 07/Jul/27	Human Settlements Development Grant	Programme 3 - Housing Development	20 000	0	500	0	500
	K22050003/1	Cottonlands	Development Stage 3: Design	eThekweni	eThekweni	07/Oct/24 07/Oct/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	2 499	0	25	0	25
	k22060009	Jadhu Place	Development Stage 3: Design	eThekweni	eThekweni	16/Nov/22 09/Jul/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	2 367	0	450	0	450
	K22060003	Commonage	Development Stage 3: Design	Ungungundlovu	Richmond	13/Dec/22 24/May/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	20 114	0	300	0	300
Top structures	K11060006/2C	Dondofia Rural Housing Project - Phase 1	Stage 5: Works	King Cetshwayo	Mlolozi	16/Jan/23 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	48 497	0	0	0	0
	K13070019/2C	NM Quantity Surveyors & Priskanti Shabane Consulting Engineers JV	Stage 5: Works	Uthukela	Alfred Duma	29/Sep/20 29/Oct/28	Human Settlements Development Grant	Programme 3 - Housing Development	15 988	0	1 483	0	1 483
	K11030005/1C	Steadville D Rectification - Phase 1	Stage 5: Works	Uthukela	Alfred Duma	11/Mar/15 11/Apr/27	Human Settlements Development Grant	Programme 4 - Human Settlements	22 489	0	487	0	487
	K11030010/1C	Mandethu Rectification (Ezakheni DD.B.Tsakane,Steadville Area D1) - Phase 1	Stage 5: Works	Uthukela	Alfred Duma	11/Mar/15 11/Apr/27	Human Settlements Development Grant	Programme 4 - Human Settlements	25 645	0	1 947	0	1 947
	K22070008	Austerville Irdb	Stage 3: Design	eThekweni	eThekweni	03/Jul/23 05/Sep/27	Human Settlements Development Grant	Programme 3 - Housing Development	498	0	523	0	523
	K17090038	Gengesho Rural Housing Project	Development Stage 3: Design	Ungungundlovu	Richmond	24/Jan/23 24/Dec/27	Human Settlements Development Grant	Programme 3 - Housing Development	1 492	0	300	0	300
	K17090039	Mzindlovu	Development Stage 3: Design	Ungungundlovu	Richmond	12/Dec/22 19/Jun/27	Human Settlements Development Grant	Programme 3 - Housing Development	1 119	0	300	0	300
	K22070005	Unvoti Ward 4&5(greater Hemmansburg)	Development Stage 3: Design	Umkhanyakude	Unvoti	01/Jun/22 16/Oct/27	Human Settlements Development Grant	Programme 3 - Housing Development	11 193	0	700	0	700
	K23010002	Nogaga A	Development Stage 3: Design	Uthukela	Okhahlamba	19/Jan/23 20/Jan/27	Human Settlements Development Grant	Programme 3 - Housing Development	4 684	0	132	0	132
	K23010001	Mhlwazini A	Development Stage 3: Design	Uthukela	Okhahlamba	19/Jan/23 20/Jan/27	Human Settlements Development Grant	Programme 3 - Housing Development	2 798	0	368	0	368
Top structures	K23010003	Masumpa A	Development Stage 3: Design	Uthukela	Okhahlamba	19/Jan/23 20/Jan/27	Human Settlements Development Grant	Programme 3 - Housing Development	2 798	0	599	0	599
	K17090008	Sienn Drive Inn	Development Stage 3: Design	Anajuba	Dannhauser	18/Nov/22 08/May/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	1 360	0	1 414	0	1 414
	K22060001	Unilazi Part 6 Phase 2	Development Stage 3: Design	eThekweni	eThekweni	20/Nov/23 20/Nov/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	19 616	0	2 000	0	2 000
	K17090075	Mhandi	Development Stage 3: Design	Uthukela	Alfred Duma	12/Jun/23 12/Jun/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	3 269	0	2 125	0	2 125

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Top structures	K17090078	St Chads	Stage 3: Design	Uthukela	Alfred Duma	01/Feb/23 13/Apr/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	3 269	0	978	0	978
	K11050008/2C	Unqondabisa Rural Housing Project - New Annexure D	Stage 5: Works	Uthukela	Alfred Duma	21/Aug/17 21/Sep/27	Human Settlements Development Grant	Programme 4 - Human Settlements	6 914	0	2 643	0	2 643
Top structures	K11100007/2C	Ezibomvini Rural Housing Project - New Annexure D	Stage 5: Works	Umzinyathi	Endumeni	15/Feb/19 15/Mar/27	Human Settlements Development Grant	Programme 4 - Human Settlements	38 117	0	6 070	0	6 070
Top structures	K18030007/3	Masinga Top Rural Housing Project - Topstructure Construction (Second 300 units)	Stage 5: Works	Umzinyathi	Endumeni	23/Aug/21 23/Sep/27	Human Settlements Development Grant	Programme 4 - Human Settlements	42 830	0	0	0	0
Top structures	K18010004/1C	Jama Rural Housing Project Ward 3, 4 & 5 - Phase 1	Stage 5: Works	Umzinyathi	Endumeni	30/Jun/21 30/Aug/27	Human Settlements Development Grant	Programme 4 - Human Settlements	47 744	0	8 093	0	8 093
Top structures	K18030012/1C	Mbulwane Rural Housing Project Ward 1 (New Annexure D) - Phase 1	Stage 5: Works	Umzinyathi	Umvoti	10/Mar/18 10/Apr/27	Human Settlements Development Grant	Programme 4 - Human Settlements	48 652	0	8 093	0	8 093
Top structures	K18030013/1C	Malmalelo Phase 2 Rural Housing Project Ward 2 - Phase 1	Stage 5: Works	Umzinyathi	Umvoti	31/Dec/21 31/Mar/28	Human Settlements Development Grant	Programme 4 - Human Settlements	47 791	0	12 251	0	12 251
Total Units	K19100004/2	Muden Rural Housing Project - Construction of 300 Units	Stage 5: Works	Umzinyathi	Umvoti	08/May/21 08/Jun/27	Human Settlements Development Grant	Programme 4 - Human Settlements	48 921	0	6 070	0	6 070
Top structures	K20090005/1	Greytown Ext 14 Indp Serviced Sites - Phase 1	Stage 3: Design	Umzinyathi	Umvoti	24/Jun/23 24/Jun/27	Human Settlements Development Grant	Programme 3 - Housing Development	3 422	0	187	0	187
	K21090005/1	Gluckstadt Rural Project - Phase 1	Stage 5: Works	Zululand	Abaqulusi	26/Mar/23 26/Apr/27	Human Settlements Development Grant	Programme 3 - Housing Development	4 630	0	0	0	0
Top structures	K19090002/1C	Mandakazi B Rural Housing Project - Phase 1	Stage 5: Works	Zululand	Nongoma	31/Jun/23 30/Jun/28	Human Settlements Development Grant	Programme 3 - Housing Development	4 845	0	7 500	0	7 500
Top structures	K14020017/100	OSS New Annexure D - OSS for 57 Units in Ulundi	Stage 5: Works	Zululand	Ulundi	01/Mar/22 30/Jun/28	Human Settlements Development Grant	Programme 3 - Housing Development	9 397	0	4 286	0	4 286
Top structures	K14040021/1C	Zungu Rural Housing Project - Phase 1	Stage 5: Works	Zululand	Ulundi	01/Jun/22 31/May/28	Human Settlements Development Grant	Programme 3 - Housing Development	16 150	0	19 286	0	19 286
Total Units	K21040000/1C	Phongolo Rural Housing Project - Phase 1	Stage 5: Works	Zululand	uPhongolo	01/Jun/22 01/Feb/28	Human Settlements Development Grant	Programme 3 - Housing Development	142	0	7 000	0	7 000
Top structures	K14020017/72	K14020017 OSS New Annexure D - K14020017 OSS 13 Ben Westrich, Newlands West	Stage 5: Works	eThekweni	eThekweni	03/Apr/23 31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	1 000	0	0	0	0
Top structures	K19900069/1	K19900069 Folweni Upgrade and Formalisation (New Annexure D) - Phase 1	Stage 5: Works	eThekweni	eThekweni	10/Sep/22 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	352 995	0	7 697	0	7 697
Top structures	K97110003/2	Qiniselani-manyuswa RHP - Construction of 231 Top Structure	Stage 5: Works	eThekweni	eThekweni	30/Sep/22 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	30 000	0	2 694	0	2 694
	K08110002/2	Ithubalethu - Phase 1	Stage 5: Works	Harry Gwela	Ubuhlebezwe	30/Sep/22 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	80 399	0	2 306	0	2 306
Top structures	K18060011/3	88 OSS Jozini	Stage 5: Works	Umkhanyakude	Jozini	11/Feb/22 18/Feb/28	Human Settlements Development Grant	Programme 3 - Housing Development	18 125	0	6 162	0	6 162
Top structures	K18060002/2	Kwamachi Phase 2 Project (cluster 2) Rural Housing	Stage 5: Works	Ugu	uMuziwabantu	11/Dec/20 30/Nov/28	Human Settlements Development Grant	Programme 3 - Housing Development	71 576	0	4 709	0	4 709
Top structures	K14020017/96	OSS FOR 115 BENEFICIARIES	Stage 5: Works	Zululand	Ulundi	23/Feb/22 31/May/28	Human Settlements Development Grant	Programme 3 - Housing Development	14 374	0	6 429	0	6 429
Top structures	K17090003/1	Kwamachi Phase 2 (cluster 3) Rural Housing Project	Stage 5: Works	Ugu	uMuziwabantu	30/Dec/22 03/Aug/28	Human Settlements Development Grant	Programme 3 - Housing Development	71 576	0	4 709	0	4 709
Top structures	K18090015/2	Kwamachi Phase 2 (cluster 6) Rural Housing Project	Stage 5: Works	Ugu	uMuziwabantu	13/Jun/23 13/Jun/28	Human Settlements Development Grant	Programme 3 - Housing Development	71 135	0	4 709	0	4 709
Top structures	K13070008	Corrfields D Housing Project	Packaged Programme			20/Sep/22 31/Dec/28	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	24 582	0	349	0	349
Top structures	K14050007/2.	Ndumo Rural Housing Project	Stage 5: Works	Umkhanyakude	Jozini	12/Jun/22 11/Nov/28	Human Settlements Development Grant	Programme 3 - Housing Development	49 829	0	8 266	0	8 266
Top structures	K170900050	Edumbe Phase 3 - Phase 1	Stage 5: Works	Zululand	eDumbe	01/Apr/24 02/Apr/27	Human Settlements Development Grant	Programme 4 - Human Settlements	3 404	0	0	0	0
Top structures	K14020017/93	OSS 238 OSS	Stage 5: Works	King Cetshwayo	uMhlatuze	23/Feb/23 23/Feb/27	Human Settlements Development Grant	Programme 3 - Housing Development	39 570	0	4 892	0	4 892
Top structures	K18100002/1	K1810002/1 Empangeni IRDP 1C	Stage 5: Works	King Cetshwayo	uMhlatuze	08/Feb/23 17/Feb/28	Human Settlements Development Grant	Programme 3 - Housing Development	181 217	0	8 110	0	8 110

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Serviced Sites Under Construction	K115090008/3	JBC Housing Project	Stage 5: Works	Anajuba	Newcastle	30/Sep/22 31/Mar/28	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	260 000	0	14 400	0	14 400
	K114020017/88	K14020017 OSS New Annexure D - 31 OSS SEAFORTH - NDZ	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	30/Sep/22 31/Mar/27	Human Settlements Development Grant	Programme 3 - Housing Development	420	0	0	0	0
	K114020017/55	K14020017 OSS New Annexure D - OSS - 7 Ben in Greater Kokstad - Harry Gwala	Stage 5: Works	Harry Gwala	Greater Kokstad	30/Sep/22 24/Jun/27	Human Settlements Development Grant	Programme 3 - Housing Development	2 485	0	774	0	774
Building/structures	K1140500007/3	Ndumo Rural Housing Project	Stage 5: Works	Umkhanyakude	Jozini	30/Sep/22 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	45 316	0	8 266	0	8 266
	K23020001	CHINATOWN VILLAGE	Stage 3: Design	Ugu	Undoni	07/Sep/22 31/May/27	Human Settlements Development Grant	Programme 3 - Housing Development	3 086	0	0	0	0
	K113010001/4	Expropriation of Land	Stage 3: Design	Zululand	Abaqulusi	12/Dec/22 16/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	9 945	0	0	0	0
	K23020008/1	Nenkengqihlele A Rural Housing Project	Stage 3: Design	Uthukela	Okhahlamba	14/Feb/23 14/Feb/27	Human Settlements Development Grant	Programme 3 - Housing Development	2 315	0	599	0	599
	k22060006	Cato Manor Precinct	Stage 3: Design	eThekweni	eThekweni	08/Dec/22 27/May/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	49 511	0	2 000	0	2 000
	08070001/1	KwaMahleka Rural Housing Project	Development	Ungungundlovu	Mkhamtbathini	17/Jun/23 18/Jun/28	Human Settlements Development Grant	Programme 3 - Housing Development	48 093	0	3 696	0	3 696
Top structures	K115040005/1.	Dukuza A Rural Housing Project	Stage 5: Works	Uthukela	Okhahlamba	15/Apr/19 28/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	65 964	0	615	0	615
	K115110008/2	Dukuza B Rural Housing Project	Stage 5: Works	Uthukela	Okhahlamba	15/Jun/23 30/Jun/27	Human Settlements Development Grant	Programme 3 - Housing Development	47 007	0	4 920	0	4 920
	K116020002/2	Moyeni A Rural Housing Project	Stage 5: Works	Uthukela	Okhahlamba	30/Mar/23 12/Jun/27	Human Settlements Development Grant	Programme 3 - Housing Development	49 865	0	8 069	0	8 069
Top structures	K116090004/1	Polisini Rural Housing Project	Stage 5: Works	Uthukela	Okhahlamba	28/Nov/21 29/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	49 441	0	7 262	0	7 262
	K23050002/2	Project Ward 12 - Phase 1 UPhongolo-Bulks and Services	Stage 3: Design	Zululand	uPhongolo	03/Mar/23 03/Dec/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	145 281	0	11 234	0	11 234
	K23010004/1	Endumeni Hostels - Phase 1	Stage 1: Initiation/Pre-feasibility	Umtshini	Endumeni	01/Jun/22 04/Oct/27	Human Settlements Development Grant	Programme 3 - Housing Development	596	0	0	0	0
Top structures	K22020008/1	Harry Gwala 2019 Disaster-phase1	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	26/Jun/23 08/Oct/26	Provincial Disaster Relief Grant	Programme 3 - Housing Development	38 691	0	5 600	0	5 600
	K23050002/3	Abaqulusi UISP	Stage 3: Design	Zululand	Abaqulusi	03/Mar/23 03/May/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	10 257	0	4 680	0	4 680
	K22020010/2	K22020010/2-2019 DISASTER HOUSING	Stage 3: Design	iLembe	Ndwedwe	14/Sep/22 23/Feb/28	Human Settlements Development Grant	Programme 4 - Human Settlements	374	0	0	0	0
Top structures	K114020017/76	OSS for 50 Beneficiaries within Ray Nkonyeni, Umzumbe, Umuzwabantu Municipality	Development	Ugu	Umzumbe	05/Apr/22 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	7 339	0	4 346	0	4 346
	K116010001	K116010001/1 Colita & Phawula Phawula Properties	Not Applicable	Uthukela	Inkosi Langaibalele	14/Aug/12 23/Aug/27	Human Settlements Development Grant	Programme 4 - Development and Planning	69 014	0	6 971	0	6 971
	K112040001/2	K12040001/2 Housing Properties Maintenance - eThekweni	Not Applicable	eThekweni	eThekweni	01/Apr/19 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	18 880	0	3 000	0	3 000
Building/structures	K 12040003	Enhanced Extended Discount Benefit Scheme (EEDBS)	Not Applicable	Umgungundlovu	The Mauduzi	01/Oct/16 01/Dec/27	Human Settlements Development Grant	Programme 4 - Human Settlements	61 672	0	0	0	0
	K20090005/1-Bulks	Greytown Bulks	Stage 3: Design	Umtshini	Umtshini	24/Jun/23 28/Oct/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	157 358	0	20 000	0	20 000
	K113090006-planning	Hyde Park	Development	iLembe	KwaDukuza	03/Mar/16 28/May/27	Human Settlements Development Grant	Programme 3 - Housing Development	3 086	0	500	0	500
	K110030012/1-Planning	Ogelweni Rural Housing Project	Stage 3: Design	King Cetshwayo	Mthorjaneni	10/Jun/23 28/Aug/27	Human Settlements Development Grant	Programme 3 - Housing Development	2 835	0	297	0	297
	K08080006-Planning	Cremis Housing Project	Development	Uthukela	Alfred Duma	10/Jun/23 23/Jun/27	Human Settlements Development Grant	Programme 3 - Housing Development	2 835	0	500	0	500

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	K17090060/1	Planning Besters	Stage 3: Design	Uthukela	Alfred Duma	24/May/23 17/Aug/27	Human Settlements Development Grant	Programme 3 - Housing Development	746	0	400	0	400
	K11120002/1	Rensburg Drift Housing Project	Stage 3: Design	Uthukela	Inkosi Langalibalele	10/Apr/23 25/Jul/27	Human Settlements Development Grant	Programme 3 - Housing Development	3 506	0	1 300	0	1 300
	K17090084/1	Wentbezi C Phase 3	Stage 3: Design	Uthukela	Inkosi Langalibalele	21/Sep/23 21/Sep/27	Human Settlements Development Grant	Programme 3 - Housing Development	6 539	0	1 000	0	1 000
	K23040001	Swayimane Ward 11	Stage 3: Design	Ungungundlovu	uMshwathi	23/May/23 22/May/27	Human Settlements Development Grant	Programme 3 - Housing Development	8 582	0	0	0	0
	K23040002/1	Swayimane Ward 8	Stage 3: Design	Ungungundlovu	uMshwathi	15/Jun/23 15/May/27	Human Settlements Development Grant	Programme 3 - Housing Development	4 850	0	0	0	0
	K23040003/1	Mhlangondlovu/apelabosc h	Stage 3: Design	Ungungundlovu	uMshwathi	04/Oct/22 04/Oct/27	Human Settlements Development Grant	Programme 3 - Housing Development	8 208	0	500	0	500
	K23040004/1	Masilambisane/Intukwa Phase 2	Stage 3: Design	Ungungundlovu	uMshwathi	12/Jul/23 12/Jun/27	Human Settlements Development Grant	Programme 3 - Housing Development	1 543	0	500	0	500
	K23040005/1	Inadi Rural	Stage 3: Design	Ungungundlovu	uMshwathi	23/May/23 23/Apr/27	Human Settlements Development Grant	Programme 3 - Housing Development	1 543	0	500	0	500
	K23030001/1	Sakhile Housing Project	Stage 3: Design	King Cetshwayo	Nkandla	08/Dec/22 07/Nov/27	Human Settlements Development Grant	Programme 3 - Housing Development	9 807	0	1 750	0	1 750
	K23040007/1	Nongoma/Maduna Rural	Stage 3: Design	Zululand	Nongoma	22/Jun/23 23/Dec/27	Human Settlements Development Grant	Programme 3 - Housing Development	5 597	0	500	0	500
	K23040008/1	Nongoma/Npokofo Rural	Stage 3: Design	Zululand	Nongoma	22/Jun/23 19/May/27	Human Settlements Development Grant	Programme 3 - Housing Development	7 835	0	500	0	500
	K23040006/1	Uphongolo/Emagengeneni Rural	Stage 3: Design	Zululand	uPhongolo	14/Jun/23 13/Dec/27	Human Settlements Development Grant	Programme 3 - Housing Development	1 866	0	500	0	500
	K23070006/1	EPF 739 Utrecht Service Sites	Stage 3: Design	Anajuba	Emadlangeni	14/Aug/23 14/Jul/27	Human Settlements Development Grant	Programme 3 - Housing Development	1 623	0	650	0	650
	K23080012/1	Austerville Housing Project	Stage 3: Design	eThekweni	eThekweni	02/Feb/23 03/Dec/28	Human Settlements Development Grant	Programme 3 - Housing Development	1 046	0	16 570	0	16 570
	K23080005/1	Luthuli Rural Housing Project	Stage 3: Design	iLembe	Ndwedwe	06/Jul/23 07/Jul/27	Human Settlements Development Grant	Programme 3 - Housing Development	3 731	0	500	0	500
	K23080006/1	Nodwengu Phase 2	Stage 3: Design	iLembe	Ndwedwe	13/Jul/23 22/Apr/27	Human Settlements Development Grant	Programme 3 - Housing Development	3 731	0	500	0	500
	K23080013/1	Gingindlovu Phase 2	Stage 3: Design	King Cetshwayo	uMlalazi	14/Aug/23 14/Aug/27	Human Settlements Development Grant	Programme 3 - Housing Development	4 250	0	1 250	0	1 250
	K23080004/1	Ophondweni/Emziyweni Rural	Stage 3: Design	Umkhanyakude	Jozini	29/Sep/23 28/Apr/27	Human Settlements Development Grant	Programme 3 - Housing Development	2 985	0	353	0	353
	K23070007/1	Mhono Rural Housing Project	Stage 3: Design	Umsinyathi	Manga	07/Sep/23 08/Sep/27	Human Settlements Development Grant	Programme 3 - Housing Development	3 731	0	6 070	0	6 070
	K23080007/1	Mbizeni Housing Project	Stage 3: Design	Zululand	eDumbe	18/Sep/23 18/Aug/27	Human Settlements Development Grant	Programme 3 - Housing Development	20 354	0	0	0	0
	K23080003/1	Mahlangesi Farm Dwellers	Stage 3: Design	Zululand	uPhongolo	18/Sep/23 19/Dec/27	Human Settlements Development Grant	Programme 3 - Housing Development	1 306	0	500	0	500
	K17090003	Drycut-Bulks	Stage 3: Design	Anajuba	Newcastle	10/Oct/23 10/Sep/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	68 945	0	10 000	0	10 000
	K18030016	Banana City	Stage 3: Design	eThekweni	eThekweni	20/Jun/23 20/Jul/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	1 800	0	200	0	200
	K23070004/1	Mpumalanga Unit C	Stage 3: Design	eThekweni	eThekweni	13/Jun/23 11/Jun/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	987	0	210	0	210
	K23020003	Edendale Priority 2 Phase 1	Stage 3: Design	Ungungundlovu	The Moundazi	02/Aug/23 02/Jul/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	1 962	0	230	0	230

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Top structures	K23020006	Edendale EE Phase 3	Stage 3: Design	Umgungundlovu	The Mauduzi	20/Oct/23 20/Sep/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	6 539	0	650	0	650
	K23020005	Willowfontein Phupha	Stage 3: Design	Umgungundlovu	The Mauduzi	20/Oct/23 20/Sep/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	9 808	0	800	0	800
	K23070002	Fountain and South Road	Stage 3: Design	Umgungundlovu	The Mauduzi	20/Oct/23 20/Oct/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	1 844	0	210	0	210
	K193020003(BULKS)	Signal Hill-Bulks	Stage 3: Design	Umgungundlovu	The Mauduzi	11/Nov/22 24/Feb/28	Human Settlements Development Grant	Programme 3 - Housing Development	359 804	0	0	0	0
	K22110003	Mauduzi UISP	Stage 3: Design	Umgungundlovu	The Mauduzi	20/Sep/22 28/May/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	29 783	0	450	0	450
	K12001125	Mkondeni Sacca	Stage 3: Design	Umgungundlovu	The Mauduzi	16/Feb/23 16/Jul/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	16 509	0	400	0	400
	K23090002/1	Hollingswood Phase 2	Stage 3: Design	Umgungundlovu	The Mauduzi	29/Nov/23 29/Oct/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	8 481	0	400	0	400
	K15080001	Kwa 30	Stage 3: Design	Umgungundlovu	The Mauduzi	09/Dec/22 09/Dec/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	1 331	0	0	0	0
	K23050002/9	Isithebe Upgrading Plan	Stage 3: Design	iLembe	Mandeni	11/Apr/24 01/Jul/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	2 557	0	1 400	0	1 400
	K23050002/8	Manda Farm Upgrading Plan	Stage 3: Design	iLembe	Mandeni	10/Apr/24 01/Jun/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	2 818	0	1 500	0	1 500
	K23050002/7	Sinophle Upgrading Plan	Stage 3: Design	iLembe	KwaDukuza	10/Aug/24 01/Jul/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	2 557	0	1 500	0	1 500
	K03110003-BULKS	Inyoni - Bulks	Stage 3: Design	iLembe	Mandeni	02/Aug/23 02/Aug/28	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	75 764	0	18 294	0	18 294
	K23050005-PLANININ G	Sheffield-PLANNING	Stage 3: Design	iLembe	KwaDukuza	24/Feb/23 24/May/26	Human Settlements Development Grant	Programme 3 - Housing Development	4 577	0	0	0	0
	K12040006/2-Bulks	Thubalethu Water Infrastructure Project	Development	King Cetshwayo	Mthorjanjeni	01/Nov/23 01/Nov/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	69 000	0	5 000	0	5 000
	K20110001-BULKS	Slovass Phase 2-Bulks	Stage 3: Design	King Cetshwayo	Mlokozi	21/Jun/23 21/May/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	147 096	0	31 954	0	31 954
	K14060015/1	Thembalithe ISU	Stage 3: Design	Uthukela	Alfred Duma	26/Jun/22 12/Apr/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	5 092	0	1 752	0	1 752
	K230700005	Okhahamba UISP	Stage 3: Design	Uthukela	Okhahamba	19/Jun/23 19/Jun/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	17 398	0	2 324	0	2 324
	K040800009/2	Ephangweni Phase 2	Development	Uthukela	Inkosi Langalibalele	22/Oct/23 22/Sep/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	20 519	0	34 694	0	34 694
	K23050002/1	Ulundi UISP	Stage 3: Design	Zululand	Ulundi	03/Mar/23 03/Sep/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	982	0	1 400	0	1 400
	K23050002/4	eDumbe UISP	Stage 3: Design	Zululand	eDumbe	03/Mar/23 03/Aug/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	11 263	0	1 440	0	1 440
	K23060004	Jozini Six Villages	Stage 3: Design	Umkhanyakude	Jozini	01/Aug/23 01/Jul/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	7 846	0	1 089	0	1 089
Serviced Sites Under Construction	K19050005-OPSCAP ISUPG	OPSCAP ISUPG	Not Applicable	Umgungundlovu	The Mauduzi	01/Apr/23 01/Apr/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	40 873	0	25 434	0	25 434
	K19090008/2UISP	JBC Phase 2 and 3(5 101 sites)	Stage 5: Works	Anajuba	Newcastle	01/Apr/21 31/Mar/29	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	393 384	0	0	0	0
	K19090008/3UISPG	JBC Phase 2 and 3 (384 sites)	Stage 5: Works	Anajuba	Newcastle	01/Apr/21 31/Mar/29	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	316 361	0	16 640	0	16 640
	K16070003/3	Kwalubisi Rural Housing Project - Construction of 200 Units	Stage 5: Works	Zululand	uPhongolo	28/Jul/22 31/May/28	Human Settlements Development Grant	Programme 3 - Housing Development	32 214	0	8 572	0	8 572

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Top structures	K20120001	Umzimkhulu Extension 9K10	Stage 5: Works	Harry Gwela	Umzimkhulu	29/Feb/24	04/Dec/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	21 632	0	0	0
	K23080001/C	Stop 8 Namibia Ph 2	Stage 5: Works	eThekweni	eThekweni	30/Sep/22	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	46 156	0	0	0
Top structures	K23080008/C	Ntuzuma D Ph 2 & 3 Ext	Stage 5: Works	eThekweni	eThekweni	05/Jan/26	31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	51 930	0	0	0
Building/structures	K19330001/1	The Issy Gashen Lamont Home for the Aged	Stage 5: Works	eThekweni	eThekweni	06/Nov/19	31/Aug/25	Human Settlements Development Grant	Programme 3 - Housing Development	11 885	0	0	0
	K14020017/42	85 OSS in Ndwebwe	Stage 5: Works	iLembe	Ndwebwe	06/Dec/22	31/Mar/27	Human Settlements Development Grant	Programme 4 - Human Settlements	11 000	0	0	0
Top structures	K220300005/24	168 OSS in Maphumulo	Stage 5: Works	iLembe	Maphumulo	16/Aug/23	16/Feb/28	Human Settlements Development Grant	Programme 3 - Housing Development	25 779	0	8 044	0
Top structures	K220300005/22	307 OSS in Ndwebwe - Sledone	Stage 5: Works	iLembe	Ndwebwe	17/Jul/23	17/Jul/28	Human Settlements Development Grant	Programme 4 - Human Settlements	48 000	0	7 039	0
	K220300005/8	30 OSS in Mandeni	Stage 5: Works	iLembe	Mandeni	12/Dec/22	12/Dec/27	Human Settlements Development Grant	Programme 3 - Housing Development	4 592	0	6 161	0
Top structures	K14020017/23	6 OSS in Maphumulo	Stage 4: Design Documentation	iLembe	Maphumulo	21/Jun/23	21/Jun/27	Human Settlements Development Grant	Programme 4 - Human Settlements	1 212	0	0	0
Top structures	K22020002/1	Umziyathi 2019 Disaster - Phase 1	Stage 5: Works	Umziyathi	Manga	16/Jan/23	31/Mar/27	Provincial Disaster Relief Grant	Programme 3 - Housing Development	24 251	0	11 533	0
Top structures	K22020002/2	Umziyathi 2019 Disaster - Phase 2	Stage 5: Works	Umziyathi	Nqutu	06/May/23	05/May/27	Provincial Disaster Relief Grant	Programme 3 - Housing Development	26 817	0	10 117	0
Top structures	K220300005/20	KZN OSS (2022) - 55 BEN WITHIN ETHEKWINI MUNICIPALITY (AKWANDE CONSTRUCTION)	Stage 5: Works	eThekweni	eThekweni	08/Sep/22	13/Sep/28	Human Settlements Development Grant	Programme 3 - Housing Development	873 793	0	916	0
Top structures	K220300005/6	KZN OSS (2022) - 79 Ben Within Umzimkhulu Municipality	Stage 5: Works	Harry Gwela	Dr Nkomoza Dlamini Zuma	12/Jun/22	24/Jun/26	Human Settlements Development Grant	Programme 3 - Housing Development	12 215	0	204	0
Top structures	K220300005/4	K22030005 KZN OSS (2022) - OSS for 71 Ben within Inkanda	Stage 5: Works	King Cetshwayo	Nandla	22/Nov/23	13/Jun/27	Human Settlements Development Grant	Programme 3 - Housing Development	14 870	0	0	0
Top structures	K14020017/99	K14020017 OSS New Annexure D - OSS for 51 Ben in Umzimkhulu	Stage 5: Works	Harry Gwela	Umzimkhulu	19/Oct/21	20/Mar/27	Human Settlements Development Grant	Programme 3 - Housing Development	3 710	0	3 710	0
Top structures	K10070003/7	K10070003 Macambini Ext 2 Rural Housing Project - Top structure 350	Stage 5: Works	iLembe	Mandeni	05/Sep/17	20/Mar/27	Human Settlements Development Grant	Programme 3 - Housing Development	70 916	0	0	0
Top structures	K15100005/2	K15100005 Shile Phakathi Project - Top Structure (45 Units)	Stage 5: Works	iLembe	KwaDukuza	05/Feb/18	31/May/28	Human Settlements Development Grant	Programme 3 - Housing Development	12 806	0	0	0
Building/structures	K18120001/1.	K18120001 Title Deed Restoration Project - Phase 1	Stage 5: Works	eThekweni	eThekweni	20/Sep/18	29/Mar/28	Human Settlements Development Grant	Programme 4- Planning	284 903	0	1 863	0
	K21070001/1	K21070001 Zibambeleni Old Age Home - Phase 1	Stage 5: Works	Ugu	Ray Nkonyeni	23/Aug/21	25/Aug/28	Human Settlements Development Grant	Programme 3 - Housing Development	16 685	0	3 622	0
Top structures	K13090010/1.	K13090010 North East Sector 2 Glenwood	Stage 5: Works	Umgungundlovu	The Msunduzi	28/Feb/21	28/Feb/26	Human Settlements Development Grant	Programme 3 - Housing Development	530	0	1 802	0
Top structures	K18940058/2	K18940058 Phase 1 Phakamatzung (Lot 125A) - 262 UnitsTop structure	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Oct/20	31/Oct/27	Human Settlements Development Grant	Programme 3 - Housing Development	36 225	0	4 204	0
Top structures	K18940182/2	K18940182 Thembailehi Glenwood 2 (Consolidation) - Construction of Phase 2 325 Top Structures on Edendale bb.	Stage 5: Works	Umgungundlovu	The Msunduzi	13/Mar/19	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	101 501	0	5 405	0
Top structures	K18940290/1.	K18940290 Phase1 Mantshaheni and Mantshaheni	Stage 5: Works	Umgungundlovu	The Msunduzi	08/Feb/24	31/Mar/27	Human Settlements Development Grant	Programme 3 - Housing Development	13 482	0	1 201	0
Top structures	K22070002/1	K22070002 Bakenville Heights 115 Houses - Phase1	Stage 3: Design Development	Umgungundlovu	The Msunduzi	28/Oct/22	28/Nov/25	Human Settlements Development Grant	Programme 3 - Housing Development	8 150	0	0	0
Building/structures	K19970148/2C	Isandlwana Unhlazi B10	Stage 5: Works	eThekweni	eThekweni	01/May/24	30/Sep/28	Human Settlements Development Grant	Programme 3 - Housing Development	80 000	0	2 899	0
Units completed	K03100012	K03100012 Grouville Priority 5 (mykhawini) (New Annexure D) Ward 9	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	01/Feb/09	17/Jun/27	Human Settlements Development Grant	Programme 3 - Housing Development	250 379	0	0	0

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Total Units	K03100027	K03100027 Ximba Rural Housing Project (Phase 1)	Stage 1: Initiation/Pre-feasibility	Zululand	Ulundi	21/Feb/11 21/Feb/28	Human Settlements Development Grant	Programme 2 - Housing Need, Research and Planning	137 291	0	506	0	506
Units completed	K04120002	K04120002 Kwejali Housing Project (ward 7 & 9) (Phase 1)	Stage 1: Initiation/Pre-feasibility	Ugu	uMuziwabantu	01/Sep/16 26/Aug/28	Human Settlements Development Grant	Programme 3 - Housing Development	65 434	0	4 709	0	4 709
Total Units	K09050001/1.	K05050001 Erf 182 Snrithing, Edendale (Phase 1)	Packaged Programme	Ungungundlovu	The Msunduzi	11/Mar/15 30/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	15 528	0	3 603	0	3 603
Wall plates completed	K09020002	K06020002 Sakhamkhanya Housing Project (Phase 1)	Stage 1: Initiation/Pre-feasibility	iLembe	KwaDukuza	22/Apr/15 22/Apr/28	Human Settlements Development Grant	Programme 3 - Housing Development	369 242	0	0	0	0
Total Units	K0611 0002	K07060005 Grouville Priority 1 Phase 2 Chris Hani Road (Phase 1)	Packaged Programme	Harry Gwala	Ubuhlebezwe	05/May/22 31/Jul/25	Human Settlements Development Grant	Programme 3 - Housing Development	12 917	0	0	0	0
Total Units	K07060005	K07060005 Grouville Priority 1 Phase 2 Chris Hani Road (Phase 1)	Packaged Programme	iLembe	KwaDukuza	08/Feb/17 30/Nov/28	Human Settlements Development Grant	Programme 3 - Housing Development	68 719	0	0	0	0
Total Units	K07060006	K07060006 Grouville Priority 1 Phase 2 Lloyds Road (Phase 1)	Packaged Programme	iLembe	KwaDukuza	19/May/15 30/Sep/28	Human Settlements Development Grant	Programme 3 - Housing Development	67 495	0	0	0	0
Slabs completed	K07110001	K07110001 Maknoba Housing Project (Phase 1)	Stage 1: Initiation/Pre-feasibility	Harry Gwala	Greater Kokstad	11/Mar/15 10/May/27	Human Settlements Development Grant	Programme 3 - Housing Development	288 322	0	210	0	210
Units completed	K09070001/2C	K09070001 Sobonakhona Rural Housing Project (New Annexure D)	Packaged Programme	eThekweni	eThekweni	09/Nov/09 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	742 178	0	11 095	0	11 095
Top structures	K18020001/1	K18020001 SSP: Alfred Duma - Stinela D Phase 1	Stage 5: Works	Uthukela	Alfred Duma	21/Jul/22 25/Nov/28	Human Settlements Development Grant	Programme 3 - Housing Development	4 500	0	2 067	0	2 067
Top structures	K14020017/37	K14020017 OSS New Annexure D - OSS FOR 61 BEN IN NKANDLA	Stage 5: Works	King Cetshwayo	Nanda	28/May/21 29/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	28 000	0	3 623	0	3 623
Top structures	K1101 0007/1	K11010007 Donally Road - Community Residential	Stage 5: Works	eThekweni	eThekweni	28/May/21 29/Mar/28	Human Settlements Development Grant	Programme 4 - Housing Asset Management	12 000	0	12 000	0	12 000
Top structures	K14020017/74	K14020017 OSS New Annexure D - OSS for 30 Ben Alfred Duma Municipality	Stage 5: Works	Uthukela	Alfred Duma	07/May/21 26/Dec/28	Human Settlements Development Grant	Programme 3 - Housing Development	3 681	0	2 495	0	2 495
Top structures	K22030005/18	K22030005 - 38 Beneficiaries uBuhlebezwe	Stage 5: Works	Harry Gwala	Ubuhlebezwe	03/Mar/23 29/Aug/28	Human Settlements Development Grant	Programme 3 - Housing Development	6 316	0	2 507	0	2 507
Top structures	K22030005/17	K22030005 KZN OSS (2022) - OSS for 192 Ben in Umfolozi Municipality (Iiboniso)	Stage 5: Works	King Cetshwayo	uMhlatuze	11/Jul/22 31/Mar/27	Human Settlements Development Grant	Programme 3 - Housing Development	28 979	0	5 979	0	5 979
Top structures	K22030005/21	K22030005 KZN OSS (2022) - OSS for 176 Ben in Umthongweni Municipality	Stage 5: Works	King Cetshwayo	Mthorjaneni	16/Jun/23 30/Jun/27	Human Settlements Development Grant	Programme 3 - Housing Development	26 873	0	5 435	0	5 435
Top structures	K22030005/14	K22030005 KZN OSS (2022) - OSS for 50 Ben in Mkhambathini Municipality	Stage 5: Works	Ungungundlovu	Mkhambathini	20/Feb/23 20/Feb/27	Human Settlements Development Grant	Programme 3 - Housing Development	8 831	0	4 928	0	4 928
Top structures	K22030005/11	K22030005 KZN OSS (2022) - OSS for 48 Ben in Umgweni (Akwardle)	Stage 5: Works	Ungungundlovu	uMngeni	20/Feb/23 20/Aug/27	Human Settlements Development Grant	Programme 3 - Housing Development	8 478	0	5 133	0	5 133
Top structures	K14020017/14	K14020017 - 10 OSS ALFRED DUMA MUNICIPALITY	Stage 5: Works	Uthukela	Alfred Duma	17/May/22 20/Nov/28	Human Settlements Development Grant	Programme 3 - Housing Development	1 540	0	4 948	0	4 948
Top structures	K22030005/12	K22030005 - KZN OSS (2022) - OSS for 50 BEN IN UMSHWATHI MUNICIPALITY (KHAZIMULA)	Stage 5: Works	Ungungundlovu	uMshwathi	21/Oct/22 05/Aug/26	Human Settlements Development Grant	Programme 3 - Housing Development	8 831	0	4 312	0	4 312
Top structures	K22030005/16	K22030005 KZN OSS (2022) - OSS for 151 Ben in eDumbe	Stage 5: Works	Zululand	Ulundi	12/Jun/22 31/May/28	Human Settlements Development Grant	Programme 3 - Housing Development	24 353	0	4 286	0	4 286
K17090058-BULKS	K17090058-BULKS	Acaciavale Phase 1-BULKS	Stage 3: Design Development	Uthukela	Alfred Duma	26/Oct/23 26/Sep/27	Informal Settlements Grant	Programme 3 - Housing Upgrading Partnership	137 795	0	20 000	0	20 000
K17090007/2	K17090007/2	Soubisi/ Stamfordhill Phase 2	Stage 3: Design Development	Anajuba	Newcastle	30/Nov/23 30/Nov/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Upgrading Partnership	12 722	0	3 165	0	3 165

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
	K22050002/1	Elatuleni Phase 3	Stage 3: Design	eThekweni	eThekweni	17/Mar/22 23/Apr/27	Informal Settlements Grant	Programme 3 - Housing Development	654	0	350	0	350
	K23020002	Copesville Phase 2	Stage 3: Design	Umgungundlovu	The Mauduzi	03/Oct/22 16/Apr/27	Informal Settlements Grant	Programme 3 - Housing Development	25 443	0	1 100	0	1 100
	K23020007	Masson	Stage 3: Design	Umgungundlovu	The Mauduzi	02/Mar/22 02/Apr/27	Informal Settlements Grant	Programme 3 - Housing Development	4 834	0	450	0	450
	K23020004	Edendale Unit 18 Ext	Stage 3: Design	Umgungundlovu	The Mauduzi	20/Sep/22 20/Sep/27	Informal Settlements Grant	Programme 3 - Housing Development	4 241	0	410	0	410
	K2211 0002	UMgungundlovu USP	Stage 3: Design	Umgungundlovu	The Mauduzi	20/Sep/22 20/Sep/27	Informal Settlements Grant	Programme 3 - Housing Development	28 121	0	250	0	250
	K22080001	Nkulileko-Regina Road	Stage 3: Design	Umgungundlovu	The Mauduzi	26/Apr/23 26/Apr/27	Informal Settlements Grant	Programme 3 - Housing Development	7 192	0	450	0	450
	K18100002/ISU	Queen-East Street Hostel Redevelopment	Stage 3: Design	Umgungundlovu	The Mauduzi	27/Oct/22 27/Oct/27	Informal Settlements Grant	Programme 3 - Housing Development	73 056	0	400	0	400
	K15080002/Bulk	Khalanyoni Housing Project Refurbishment and Upgrading of Bulk Sewer Line	Stage 3: Design	Umgungundlovu	The Mauduzi	09/Apr/24 04/Aug/27	Informal Settlements Grant	Programme 3 - Housing Development	531 433	0	133 055	0	133 055
	K15100005-BULKS	Shile Phakathi Bulks	Stage 3: Design	iLembe	KwaDukuza	09/Jan/24 09/Jan/28	Informal Settlements Grant	Programme 3 - Housing Development	70 955	0	20 000	0	20 000
	K22070009/1	KZN Hostel Maintenance Strategy	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	01/Apr/24 31/Mar/28	Human Settlements Development Grant	Programme 4 - Housing Asset Management	22 000	0	12 600	0	12 600
	K03070008-BULKS	Mpushini Park-Bulks	Stage 3: Design	King Cetshwayo	uMlalazi	03/Nov/23 03/Nov/27	Informal Settlements Grant	Programme 3 - Housing Development	186 867	0	0	0	0
	K12040006/1-BULKS	Thubalethu Extension-Bulks	Stage 3: Design	King Cetshwayo	Mthojaneeni	12/Feb/21 28/Mar/27	Informal Settlements Grant	Programme 3 - Housing Development	115 169	0	5 000	0	5 000
	K20090001-BULKS	Nikokozweni (Gumtree)-Bulks	Stage 3: Design	Uthukela	Alfred Duma	08/Jan/24 16/Apr/27	Informal Settlements Grant	Programme 3 - Housing Development	67 000	0	0	0	0
	K17090030	Farm Abrahams/Kelso ISU	Stage 3: Design	Ugu	Umdoni	08/May/23 27/Aug/27	Informal Settlements Grant	Programme 3 - Housing Development	2 544	0	1 101	0	1 101
	K23050002/10	Unzinto Detailed Planning & Interim Services	Stage 3: Design	Ugu	Umdoni	28/Aug/23 28/Jun/27	Informal Settlements Grant	Programme 3 - Housing Development	10 596	0	2 794	0	2 794
	K23080009	Mkholombe Informal Settlements Upgrading Project	Stage 3: Design	Ugu	Ray Nkonyeni	13/Jul/23 22/May/27	Informal Settlements Grant	Programme 3 - Housing Development	20 354	0	2 510	0	2 510
	K23090001	Alberville Housing project	Stage 3: Design	Ugu	Ray Nkonyeni	28/Aug/23 28/Aug/27	Informal Settlements Grant	Programme 3 - Housing Development	848	0	362	0	362
	K23050002/11	Mkholombe Waterborne Sanitation project	Stage 3: Design	Ugu	Ray Nkonyeni	14/Aug/23 27/Mar/27	Informal Settlements Grant	Programme 3 - Housing Development	18 500	0	1 450	0	1 450
	K13010001/12	Expropriation & Acquisition of Land	Stage 3: Design	Umgungundlovu	The Mauduzi	24/Jul/24 24/Jun/27	Informal Settlements Grant	Programme 3 - Housing Development	15 000	0	1 000	0	1 000
	K22110006/3	April 2022 Storm Disaster in eThekweni South	Stage 5: Works	eThekweni	eThekweni	10/Apr/24 03/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	6 292	0	16 173	0	16 173
	K2211 0005/1	Reservior Hills Site Preparations	Stage 5: Works	eThekweni	eThekweni	24/Apr/24 27/Mar/27	Informal Settlements Grant	Programme 3 - Housing Development	5 964	0	0	0	0
	K10050008/1	Mvamazi Rural Housing Project	Stage 3: Design	King Cetshwayo	Nkandla	20/Feb/24 17/Dec/27	Human Settlements Development Grant	Programme 3 - Housing Development	3 731	0	0	0	0
	K2 1090001/1	Camperdown Development Node	Stage 3: Design	Umgungundlovu	Mkhambathini	19/Feb/24 24/Jun/27	Human Settlements Development Grant	Programme 3 - Housing Development	50 000	0	500	0	500
	K12080010-PLANNIN G	Jabavu/Masosheni Rural Housing Project	Stage 3: Design	Unizinyathi	Umvoti	12/Feb/24 20/Feb/27	Human Settlements Development Grant	Programme 3 - Housing Development	1 290	0	0	0	0
	K23070001/1	Snatching Phase 2 Nkazatane IRDP	Stage 3: Design	Umgungundlovu	The Mauduzi	24/Mar/23 24/May/27	Human Settlements Development Grant	Programme 3 - Housing Development	16 962	0	50	0	50

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Top structures	K23060003/1	Harding IRDP1	Stage 3: Design	Ugu	uMuziwabantu	06/Nov/24	06/May/25	Human Settlements Development Grant	Programme 3 - Housing Development	4 690	0	500	0	500
	K23050001/1	Maunduzi/Wilowfontein-Terminus IRDP	Stage 3: Design	Umgungundlovu	The Maunduzi	11/Dec/24	11/Dec/26	Human Settlements Development Grant	Programme 3 - Housing Development	13 077	0	100	0	100
	K23110001/1	Sikhonyane Phase 2 Rural	Stage 3: Design	iLembe	Mandeni	03/Jan/24	12/Jul/27	Human Settlements Development Grant	Programme 3 - Housing Development	3 731	0	1 500	0	1 500
	K23110002/1	Anahlongwa Phase 3 Rural Project	Stage 3: Design	Ugu	Umdoni	10/Dec/23	30/Apr/27	Human Settlements Development Grant	Programme 3 - Housing Development	4 840	0	500	0	500
	K23110003/1	Dududu Phase 2 Ward 1,2&3	Stage 3: Design	Ugu	Umdoni	10/Dec/23	10/Dec/27	Human Settlements Development Grant	Programme 3 - Housing Development	7 260	0	1 100	0	1 100
	K23110004/1	Dududu Phase 2 Ward 4,5&6	Stage 3: Design	Ugu	Umdoni	10/Dec/23	10/Dec/27	Human Settlements Development Grant	Programme 3 - Housing Development	7 260	0	100	0	100
	K23100002/1	Mellowood IRDP Housing Project	Stage 3: Design	iLembe	KwaDukuza	08/Nov/24	08/Nov/27	Human Settlements Development Grant	Programme 3 - Housing Development	2 615	0	500	0	500
	K23100003/1	KZN Serviced Sites Program	Stage 3: Design	eThekwini	eThekwini	10/Apr/23	10/Apr/27	Human Settlements Development Grant	Programme 3 - Housing Development	1 500	0	500	0	500
	K23080011/1	Gorge CPA Rural Project	Stage 3: Design	Ugu	uMuziwabantu	30/Oct/24	30/Oct/26	Human Settlements Development Grant	Programme 3 - Housing Development	2 544	0	200	0	200
	K22060010/1	La Mercy Informal Settlement Upgrading	Stage 3: Design	eThekwini	eThekwini	27/Mar/24	28/Jul/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	44 436	0	500	0	500
Top structures	K13030025/2	Mlule-Kamagwaza Rural Housing Project	Stage 5: Works	King Cetshwayo	Mthorjaneni	01/Mar/23	11/Nov/28	Human Settlements Development Grant	Programme 3 - Housing Development	61 107	0	5 435	0	5 435
Serviced Sites Under Construction	K23050004/1	Edendale cc and Snatching Project	Stage 5: Works	Umgungundlovu	The Maunduzi	13/Apr/24	21/Jul/28	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	17 000	0	720	0	720
Serviced Sites Under Construction	K23020009/1	Edendale O Section	Stage 5: Works	Umgungundlovu	The Maunduzi	22/Mar/23	17/Jun/28	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	29 000	0	720	0	720
Top structures	23080002/1	Dannhauser Housing Project	Stage 5: Works	Anajuba	Dannhauser	11/Jul/23	31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	79 698	0	22 220	0	22 220
Top structures	23120004/1	JBC Housing Project Phase 1	Stage 5: Works	Anajuba	Newcastle	01/Apr/24	31/Mar/29	Human Settlements Development Grant	Programme 3 - Housing Development	94 539	0	15 980	0	15 980
Serviced Sites Under Construction	16050004/1	Kwamathukuza Housing Project	Stage 5: Works	Anajuba	Newcastle	01/Feb/23	31/Mar/28	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	18 530	0	2 052	0	2 052
Serviced Sites Under Construction	K13070009 /1	Corrfields E Housing Project	Stage 5: Works	Uthukela	Inkosi Langalibalele	01/Dec/22	31/Dec/28	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	24 952	0	339	0	339
Top structures	K18030007/4	Meinga Top Rural Housing Project - Phase 3	Stage 5: Works	Unzinyathi	Msigqa	23/Aug/23	23/Aug/27	Human Settlements Development Grant	Programme 4 - Human Settlements	67 753	0	11 129	0	11 129
Serviced Sites Under Construction	K13050004	Mabotsatsheni Housing Project	Stage 5: Works	Uthukela	Inkosi Langalibalele	28/Dec/22	28/May/27	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	24 581	0	299	0	299
Top structures	K23010006/2	Eshane Rural Housing Project Ward 02 & 04	Stage 5: Works	Unzinyathi	Umvoti	01/Apr/24	30/Apr/27	Human Settlements Development Grant	Programme 3 - Housing Development	75 245	0	8 093	0	8 093
Top structures	K12110002/1.	Zondi Rural Housing Project - Phase 1	Stage 5: Works	King Cetshwayo	Nandla	31/Jan/23	31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	4 863	0	7 247	0	7 247
Top structures	K22030005/42	OSS (2022) - 100 units Wards 2&3 in Nquthu	Stage 5: Works	Unzinyathi	Nquthu	01/Apr/24	31/Mar/27	Human Settlements Development Grant	Programme 3 - Housing Development	19 790	0	8 093	0	8 093
Top structures	K22030005/43	OSS (2022) - 100 units Ward 2 in Nquthu	Stage 5: Works	Unzinyathi	Nquthu	01/Apr/24	31/Dec/27	Human Settlements Development Grant	Programme 4 - Human Settlements	19 614	0	6 070	0	6 070
Building/structures	K22030005/44	OSS (2022) - 41 units in Nquthu	Stage 5: Works	Unzinyathi	Nquthu	01/Apr/24	28/Feb/27	Human Settlements Development Grant	Programme 3 - Housing Development	8 042	0	4 047	0	4 047
Top structures	K14020017/8	OSS New Annexure D - Nquthu 30 Beneficiaries Housing Assistance	Stage 5: Works	Unzinyathi	Nquthu	01/Apr/24	30/Nov/27	Human Settlements Development Grant	Programme 4 - Human Settlements	3 727	0	3 035	0	3 035
Top structures	K14020017/9	OSS New Annexure D - Nquthu 33 Beneficiaries Housing Assistance	Stage 5: Works	Unzinyathi	Nquthu	01/Apr/24	02/Dec/27	Human Settlements Development Grant	Programme 4 - Human Settlements	5 296	0	4 047	0	4 047
Top structures	K22020007/3	Ethekwini Storm Disaster 2019	Stage 5: Works	eThekwini	eThekwini	16/Jan/23	31/Mar/26	Provincial Disaster Relief Grant	Programme 3 - Housing Development	54 390	0	0	0	0
Units under construction	K03100011	R03100011 Grouville Priority 2 (etheni And Njekane) (Phase 1) Ward 11	Packaged Programme	iLembe	KwaDukuza	26/Jul/13	23/Aug/27	Human Settlements Development Grant	Programme 4 - Human Settlements	352 048	0	3 017	0	3 017

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Top structures	K11980044/1C	Kwamakutha Wire Wall Phase 1	Stage 5: Works	eThekweni	eThekweni	03/Jul/23 31/Oct/28	Human Settlements Development Grant	Programme 3 - Housing Development	275 535	0	6 040	0	6 040
Top structures	K13100002	Kwaashuzi Housing Project	Stage 5: Works	Uthukela	Alfred Duma	20/May/24 30/Apr/28	Human Settlements Development Grant	Programme 3 - Housing Development	60 407	0	4 827	0	4 827
Top structures	K20090001/01	Zone 1 Ward 3&4 Rural Housing Project	Stage 5: Works	Harry Gwela	Umzimkhulu	02/Nov/23 11/Jun/28	Human Settlements Development Grant	Programme 3 - Housing Development	60 922	0	4 856	0	4 856
Top structures	K14020017/67	OSS for 22 Beneficiaries within various wards within Ray Nkonyeni	Stage 5: Works	Ugu	Ray Nkonyeni	21/Mar/21 30/Mar/29	Human Settlements Development Grant	Programme 3 - Housing Development	5 183	0	7 026	0	7 026
Top structures	K03100021	Assisi Child and Youth Care Centre	Stage 5: Works	Ugu	Umzumbhe	13/Jun/24 13/Dec/28	Human Settlements Development Grant	Programme 3 - Housing Development	6 049	0	4 346	0	4 346
Top structures	K22030005/26	Vukuzenzele 86 Oos	Stage 5: Works	Harry Gwela	Umzimkhulu	04/Sep/24 01/Jan/27	Human Settlements Development Grant	Programme 3 - Housing Development	4 913	0	4 913	0	4 913
Top structures	K20090009/1	Zone 1 Ward 1&2 Rural Housing Project	Stage 5: Works	Harry Gwela	Umzimkhulu	07/Nov/23 02/Feb/28	Human Settlements Development Grant	Programme 3 - Housing Development	61 739	0	4 922	0	4 922
Top structures	K22020008/2	238 Harry Gwela Disaster Housing Project	Stage 5: Works	Harry Gwela	Umzimkhulu	23/May/22 09/Jun/26	Human Settlements Development Grant	Programme 3 - Housing Development	500	0	500	0	500
Top structures	k0403001/02	Enkhagwini Rural housing project	Stage 5: Works	Ugu	Umzumbhe	27/Oct/13 13/Jul/28	Human Settlements Development Grant	Programme 3 - Housing Development	106 499	0	5 071	0	5 071
Top structures	K23120002/1	Ntshikazi Housing Project (300 units) Phase 1	Stage 5: Works	iLembe	KwaDukuza	07/May/24 06/May/28	Human Settlements Development Grant	Programme 4 - Human Settlements	57 411	0	5 391	0	5 391
Top structures	K22030005/25	289 OSS in Ndwendwe (Siyazana)	Stage 5: Works	iLembe	Ndwendwe	04/Mar/24 04/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	55 000	0	6 033	0	6 033
Units completed	K11590004/HDA	Housing Development Agency	Stage 3: Design Stage 6: Handover Stage 3: Design	eThekweni	eThekweni	01/Apr/24 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	26 573	0	0	0	0
Units completed	K18100001	FLISP	Stage 6: Handover Stage 3: Design	eThekweni	eThekweni	01/Apr/25 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	23 591	0	24 266	0	24 266
Units completed	K24070005/1	Enatholeni Rural Project	Stage 3: Design	King Cetshwayo	Molosi	30/Jun/25 25/Jun/27	Human Settlements Development Grant	Programme 3 - Housing Development	3 286	0	500	0	500
Units completed	K24010001/1	Shange Rural Housing Project - Phase 1	Stage 3: Design	King Cetshwayo	uMlazi	03/Jun/24 24/Jun/27	Human Settlements Development Grant	Programme 3 - Housing Development	3 506	0	500	0	500
Units completed	K24060001/1	Riversdale IRDP Project - Phase 1	Stage 3: Design	Umgungundlovu	Mopana	22/Mar/25 29/Jul/27	Human Settlements Development Grant	Programme 3 - Housing Development	3 506	0	700	0	700
Units completed	K24070003/1	Lamonts Vale IRDP - Phase 1	Stage 3: Design	Umgungundlovu	The Msunduzi	01/Apr/24 24/Jun/27	Human Settlements Development Grant	Programme 3 - Housing Development	3 506	0	1 000	0	1 000
Units completed	K24090001/1	Nhlazuka Rural Project - Phase 1	Stage 3: Design	Umgungundlovu	Richmond	22/Mar/25 24/Jun/27	Human Settlements Development Grant	Programme 3 - Housing Development	3 506	0	0	0	0
Units completed	K17090051/1	Edumbe Phase 4	Stage 3: Design	Zululand	eDumbe	03/Jun/24 24/Jun/27	Human Settlements Development Grant	Programme 3 - Housing Development	3 506	0	0	0	0
Units completed	K24070001/1	NKUNGU MATHE RURAL HOUSING PROJECT	Stage 3: Design	King Cetshwayo	Nkandla	22/Mar/25 21/Jul/27	Human Settlements Development Grant	Programme 3 - Housing Development	3 206	0	1 453	0	1 453
Top structures	K22030005/59	169 OSS units in Ward 12	Stage 5: Works	Harry Gwela	Dr Nkosazana Dlamini Zuma	28/Aug/24 28/Aug/28	Human Settlements Development Grant	Programme 3 - Housing Development	33 148	0	2 520	0	2 520
Top structures	K24020001/1	KZN OSS Planning Activities	Stage 3: Design	eThekweni	eThekweni	01/Apr/24 24/Jun/27	Human Settlements Development Grant	Programme 3 - Housing Development	30 000	0	600	0	600
Top structures	K22030005/61	Ekubeni 60 OSS	Stage 5: Works	Harry Gwela	Dr Nkosazana Dlamini Zuma	01/Nov/24 02/Jul/26	Human Settlements Development Grant	Programme 3 - Housing Development	11 768	0	420	0	420
Top structures	K22030005/64	uMzimkhulu 110 Oos	Stage 5: Works	Harry Gwela	Umzimkhulu	09/Sep/24 01/Feb/28	Human Settlements Development Grant	Programme 3 - Housing Development	21 583	0	4 922	0	4 922
Top structures	K22030005/63	101 OSS Ward 14(Ndwebu) Ubuhlebezwe	Stage 5: Works	Harry Gwela	Ubuhlebezwe	29/Nov/24 29/Nov/28	Human Settlements Development Grant	Programme 3 - Housing Development	20 601	0	0	0	0
Top structures	K22030005/58	391 Units Cluster 2	Stage 5: Works	Harry Gwela	Dr Nkosazana Dlamini Zuma	29/May/24 28/May/27	Human Settlements Development Grant	Programme 3 - Housing Development	76 691	0	5 020	0	5 020
Top structures	K22030005/65	uMzimkhulu 121 OSS	Stage 5: Works	Harry Gwela	Umzimkhulu	13/Aug/24 08/Dec/28	Human Settlements Development Grant	Programme 3 - Housing Development	23 821	0	4 922	0	4 922
Top structures	K22020007/2	Housing Project construction of 200 units for 2019 storm disaster in eThekweni	Stage 5: Works	eThekweni	eThekweni	29/May/23 31/Mar/26	Provincial Disaster Relief Grant	Programme 3 - Housing Development	19 786	0	0	0	0
Top structures	K24050001/C	Redcliffe Valley View Informal Settlement	Stage 5: Works	eThekweni	eThekweni	30/Aug/24 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	19 661	0	0	0	0
Top structures	K22030005/51	Antioch 87 OSS Project	Stage 5: Works	Harry Gwela	Umzimkhulu	07/Feb/24 04/Dec/28	Human Settlements Development Grant	Programme 3 - Housing Development	4 922	0	4 922	0	4 922

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Table Adjustment B5: Human Settlements
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Top structures	K22303005/67	247 OSS Units Cluster 1	Stage 5: Works	Harry Gwela	Dr Nkosazana Dlamini	20/Jun/24	21/Jun/27	Human Settlements Development Grant	48 447	0	5 020	0	5 020
	K22303005/66	247 OSS Units Cluster 3	Stage 5: Works	Harry Gwela	Dr Nkosazana Dlamini	08/May/24	10/May/27	Human Settlements Development Grant	53 461	0	5 020	0	5 020
	K22303005/45	100 Mangwanieni OSS	Stage 5: Works	Harry Gwela	Zuma	17/Jun/24	17/Jun/28	Human Settlements Development Grant	15 345	0	5 020	0	5 020
	K22303005/50	195 OSS Units in NDZ	Stage 5: Works	Harry Gwela	Zuma	15/Feb/24	15/Feb/28	Human Settlements Development Grant	29 922	0	5 020	0	5 020
	K22303005/47	107 OSS Units in NDZ	Stage 5: Works	Harry Gwela	Zuma	15/Feb/24	15/Aug/28	Human Settlements Development Grant	16 419	0	5 020	0	5 020
Top structures	K20021189/-Planning	Bhobhozi/- Phase 1	Stage 3: Design	Ugu	Ray Nkonyeni	22/Mar/25	21/Jul/27	Human Settlements Development Grant	3 206	0	0	0	0
	K22303005/48	Mashakeni 87 OSS in Buthebezwe (KIMSD)	Stage 5: Works	Harry Gwela	Ubuthebezwe	26/Jan/24	01/Feb/28	Human Settlements Development Grant	13 350	0	4 995	0	4 995
	K22303005/46	95 Units Nakama in Ubuthebezwe(Acule Innov.)	Stage 5: Works	Harry Gwela	Ubuthebezwe	23/Jan/24	23/Jan/28	Human Settlements Development Grant	14 577	0	4 995	0	4 995
	K116020010	Shayamoya Phase 3	Stage 5: Works	Harry Gwela	Greater Kokstad	11/Feb/24	12/Mar/28	Human Settlements Development Grant	0	0	0	0	0
	K22303005/60	146 Units Cluster 4 in NDZ	Stage 5: Works	Harry Gwela	Dr Nkosazana Dlamini	02/Aug/24	03/Aug/28	Human Settlements Development Grant	28 363	0	2 520	0	2 520
Building/structures	K14020017/70	67 OSS Beneficiaries in Ndwedwe	Stage 5: Works	iLembe	Zuma	23/Mar/24	17/Jan/28	Human Settlements Development Grant	9 170	0	1 006	0	1 006
	K23090003/1	INYONI PHASE 4 (INTERNAL SERVICES)	Stage 5: Works	iLembe	Mandeni	03/Sep/23	04/Sep/28	Human Settlements Informal Settlements Upgrading Partnership Grant	75 000	0	0	0	0
	K03110001/-UISP	Nkuzuma G Infill	Stage 5: Works	eThekweni	eThekweni	01/Apr/20	31/Aug/28	Human Settlements Informal Settlements Upgrading Partnership Grant	210 901	0	2 160	0	2 160
	K22303005/00	Melwathi 21 OSS	Stage 5: Works	Ungungundlovu	uMshwathi	07/Apr/25	15/Apr/26	Human Settlements Development Grant	5 000	0	1 201	0	1 201
	K13080005/-Bulks	Phumani Slums Bulks	Stage 3: Design	Umkhanyakude	Big Five Habbas	22/Mar/25	21/Jul/27	Human Settlements Informal Settlements Upgrading Partnership Grant	47 567	0	2 000	0	2 000
Top structures	K24030002/1	Ederdale Priority 4 Phase 1	Stage 3: Design	Ungungundlovu	The Maunduzi	21/May/25	21/Jul/27	Human Settlements Informal Settlements Upgrading Partnership Grant	25 443	0	2 860	0	2 860
	K23070007/2	Mkhono Rural Housing Project	Stage 5: Works	Umzinyathi	Manga	01/Apr/25	31/Mar/28	Human Settlements Development Grant	61 001	0	0	0	0
	K14040020/2	Bhupwini Rural Housing Project - Top structure 300 Units	Stage 5: Works	Zululand	Nongoma	19/Jun/23	30/Jun/28	Human Settlements Development Grant	62 045	0	7 500	0	7 500
	K24040001	Gomora Relocation	Stage 3: Design	Ungungundlovu	The Maunduzi	22/Mar/25	15/Oct/27	Human Settlements Informal Settlements Upgrading Partnership Grant	1 628	0	820	0	820
	K24070002/1	Ambietone and Sherstone	Development Stage 3: Design	Ungungundlovu	The Maunduzi	22/Mar/25	03/Dec/27	Human Settlements Informal Settlements Upgrading Partnership Grant	50 886	0	1 200	0	1 200
	K23050002/13	Endumeni Upgrading Plan	Development Stage 3: Design	Unzinyathi	Endumeni	21/May/25	01/Jul/27	Human Settlements Informal Settlements Upgrading Partnership Grant	12 393	0	180	0	180
	K23050002/12	Enzomusha Upgrading Plan	Development Stage 3: Design	Unzinyathi	Endumeni	22/Mar/25	15/Oct/27	Human Settlements Informal Settlements Upgrading Partnership Grant	4 050	0	180	0	180
	K24030001/1	Transit Camp Informal Settlement	Development Stage 3: Design	Unzinyathi	Endumeni	21/May/25	15/Oct/27	Human Settlements Informal Settlements Upgrading Partnership Grant	4 948	0	180	0	180
	K03010001/-planning	03010001 White City - Phase 1	Development Stage 3: Design	eThekweni	eThekweni	01/Apr/25	31/Mar/28	Human Settlements Development Grant	3 686	0	0	0	0
	K03020001/-Planning	Kwa-mashu Newlands Interface	Development Stage 3: Design	eThekweni	eThekweni	01/Apr/25	31/Mar/28	Human Settlements Development Grant	19 509	0	0	0	0
	K18970059/-planning	1081 Nazareth Island - Phase 1	Development Stage 3: Design	eThekweni	eThekweni	01/Apr/25	31/Mar/28	Human Settlements Development Grant	9 769	0	0	0	0
	K20021133/-planning	1970178 Siphumelele - Phase 1	Development Stage 3: Design	eThekweni	eThekweni	08/Oct/24	08/Oct/27	Human Settlements Development Grant	9 829	0	50	0	50
	K18970102/-planning	1505 Nambini/Ematendeni - Phase 1	Development Stage 3: Design	eThekweni	eThekweni	01/Apr/25	31/Mar/28	Human Settlements Development Grant	5 628	0	500	0	500
	K20021132/-planning	2020013 Namibia, Inanda - Phase 1	Development Stage 3: Design	eThekweni	eThekweni	08/Oct/24	08/Oct/27	Human Settlements Development Grant	7 718	0	0	0	0

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Table Adjustment B5: Human Settlements
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
	K2000032/2-planning	2000032 Kwadabeka Unit C - Phase 1	Stage 3: Design	eThekweni	eThekweni	01/Apr/25 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	6 440	0	0	0	0
	K1950641/1-planning	720 Brooks Farm(new annexeure D) - Phase 1	Development Stage 3: Design	eThekweni	eThekweni	01/Apr/25 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	500	0	1 283	0	1 283
	K1960194/1-planning	979 New Germany : Eastern Buffer Strip - Phase 1	Development Stage 3: Design	eThekweni	eThekweni	01/Apr/25 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	5 192	0	0	0	0
	K03080001/1-planning	K03080001 Briardale, Newlands West - Phase 1	Development Stage 3: Design	eThekweni	eThekweni	01/Apr/25 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	1 536	0	0	0	0
	K03090011/1-planning	K03090011 Buffington Greenfield - Phase 1	Development Stage 3: Design	eThekweni	eThekweni	01/Apr/25 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	5 182	0	0	0	0
	K04040001/1-planning	K04040001 Khulula Housing Project - Phase 1	Development Stage 3: Design	eThekweni	eThekweni	01/Apr/25 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	8 194	0	0	0	0
	K04090007/1-planning	Mount Moriah Phases 2, 3 & 4 - Phase 1	Development Stage 3: Design	eThekweni	eThekweni	01/Apr/25 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	11 959	0	0	0	0
	K07020001/1-planning	K07020001 Ntuzuma D Phase 4 - Phase 4	Development Stage 3: Design	eThekweni	eThekweni	01/Apr/25 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	5 786	0	0	0	0
	K07020005/1-planning	K07020005 Kwamashu Unit E - Phase 1	Development Stage 3: Design	eThekweni	eThekweni	01/Apr/25 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	1 496	0	0	0	0
	K09110004/1-planning	K09110004 Hammonds Farm Phase 1 Housing Project - Phase 1	Development Stage 3: Design	eThekweni	eThekweni	23/Aug/24 23/Aug/27	Human Settlements Development Grant	Programme 3 - Housing Development	6 690	0	500	0	500
	K09040002/1-planning	K09040002 Unizazi Infill Part 2 Phase 1 - Phase 1	Development Stage 3: Design	eThekweni	eThekweni	14/May/24 14/May/27	Human Settlements Development Grant	Programme 3 - Housing Development	18 102	0	0	0	0
	K11110005/1-planning	K11110005 Unizazi Infill Part 5 - Phase 1	Development Stage 3: Design	eThekweni	eThekweni	01/Apr/25 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	27 990	0	0	0	0
	K12020012/1-planning	K12020012 Unizazi Infill Part 4 Phase 1 - Phase 1	Development Stage 3: Design	eThekweni	eThekweni	01/Apr/25 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	32 488	0	0	0	0
	K19970148/1-planning	1259 Isandlwana Unizazi Ward B10 Units F, G, H - Phase 1	Development Stage 3: Design	eThekweni	eThekweni	01/May/24 30/Apr/27	Human Settlements Development Grant	Programme 3 - Housing Development	25 265	0	0	0	0
Building/structures	K14120001/2	Removal of asbestos 700 units in Madadeni	Development Stage 5: Works	Anajuba	Newcastle	17/Jan/25 01/Apr/27	Human Settlements Development Grant	Programme 3 - Housing Development	88 998	0	0	0	0
Building/structures	K22030005/30	Makhasa 120 Operation Sukuma Sakhe	Stage 5: Works	Umkhanyakude	Big Five Hablaa	02/Feb/24 03/Nov/28	Human Settlements Development Grant	Programme 3 - Housing Development	23 537	0	8 008	0	8 008
	k22030003	Mkhawkhent Rural Housing Project - 300	Stage 5: Works	Zululand	uPhongolo	22/Oct/24 28/Jul/28	Human Settlements Development Grant	Programme 3 - Housing Development	61 198	0	4 286	0	4 286
Building/structures	22020004/1	Unkhanyakude 2019 Disaster - Phase 1 - 134 Units	Stage 5: Works	Umkhanyakude	Jozini	29/Feb/24 02/May/25	Provincial Disaster Relief Grant	Programme 3 - Housing Development	27 883	0	2 475	0	2 475
Building/structures	22020004/2	Unkhanyakude 2019 Disaster - 253 Units	Stage 5: Works	Umkhanyakude	Jozini	20/May/23 05/Jun/25	Provincial Disaster Relief Grant	Programme 3 - Housing Development	0	0	1 235	0	1 235
Building/structures	K22030005/04	10 Mpofana OSS (ward 2 and 4)	Stage 5: Works	Umgungundlovu	Mpofana	02/Jul/24 02/Nov/27	Human Settlements Development Grant	Programme 3 - Housing Development	1 534 480	0	1 848	0	1 848
Building/structures	K22030005/29	Mpofana 9 OSS	Stage 5: Works	Umgungundlovu	Mpofana	02/Jul/24 19/Sep/27	Human Settlements Development Grant	Programme 3 - Housing Development	2 000	0	1 848	0	1 848
Building/structures	K22030005/28	Mpofana 9 OSS (Thokozanabantu)	Stage 5: Works	Umgungundlovu	Mpofana	02/Jul/24 02/Sep/25	Human Settlements Development Grant	Programme 3 - Housing Development	2 000	0	1 848	0	1 848
Top structures	1405020/3.	Impende ward 3 phase 3 rural housing project	Packaged Programme	Umgungundlovu	Impendle	07/Nov/24 06/Nov/27	Human Settlements Development Grant	Programme 3 - Housing Development	8 043	0	8 043	0	8 043
Top structures	K22080002/1	Danhauser Stage 3 Housing Project - Phase 1	Stage 5: Works	Anajuba	Danhauser	01/Oct/19 31/Mar/28	Human Settlements Development Grant	Programme 3 - Housing Development	60 000	0	22 220	0	22 220
Top structures	K1801 0002/2	Qudeni Rural Housing Project	Stage 5: Works	Umrizayathi	Nqutu	01/Apr/25 30/Mar/29	Human Settlements Development Grant	Programme 4 - Human Settlements	61 390	0	0	0	0
Building/structures	K22020001/1	Umgungundlovu 2019 Disaster	Stage 5: Works	Umgungundlovu	The Maunduzi	01/Oct/19 08/Oct/26	Provincial Disaster Relief Grant	Programme 3 - Housing Development	45 000	0	6 592	0	6 592
Top structures	K2211 0006/1	K22110006 April 2022 Storm Disaster in eThekweni - 37 Units	Stage 5: Works	eThekweni	eThekweni	12/Jul/22 02/Nov/27	Human Settlements Development Grant	Programme 3 - Housing Development	1 939	0	2 865	0	2 865
Top structures	K22030005/68	K22030005 K200 OSS (200) - 431 OSS in uMlalazi	Stage 5: Works	King Cetshwayo	uMlalazi	12/Jul/22 02/Nov/28	Human Settlements Development Grant	Programme 3 - Housing Development	12 000	0	3 227	0	3 227

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Table Adjustment B5: Human Settlements
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Total Units	K22030005/66	K22030005 KZN OSS (2022) - 11 OSS in uMgungundlovu	Stage 5: Works	UMgungundlovu	The Mauduzi	12/Jul/22 02/Nov/28	Human Settlements Development Grant	Programme 3 - Housing Development	1 500	0	1 201	0	1 201
Top structures	K22030005/62	K22030005 KZN OSS (2022) - 17 OSS in Various Wards eThekwini	Stage 5: Works	eThekwini	eThekwini	12/Jul/22 01/Nov/28	Human Settlements Development Grant	Programme 3 - Housing Development	2 000	0	1 608	0	1 608
Top structures	K22030005/62	K22030005 KZN OSS (2022) - 50 OSS Ward 98 in eThekwini	Stage 5: Works	eThekwini	eThekwini	12/Jul/22 01/Sep/28	Human Settlements Development Grant	Programme 3 - Housing Development	7 000	0	3 665	0	3 665
Top structures	K22030005/63	K22030005 KZN OSS (2022) - 53 Units Ward 10 Maphumulo	Stage 5: Works	iLembe	Maphumulo	01/Jul/22 11/Oct/28	Human Settlements Development Grant	Programme 3 - Housing Development	0	0	0	0	0
	K22030005/62	K22030005 KZN OSS (2022) - 92 Units Ward 7 Maphumulo	Stage 1: Initiation/ Pre-feasibility	iLembe	Maphumulo	01/Jul/22 11/Oct/28	Human Settlements Development Grant	Programme 3 - Housing Development	0	0	0	0	0
	K22030005/61	K22030005 KZN OSS (2022) - 42 Units Ward 1 Maphumulo	Stage 1: Initiation/ Pre-feasibility	iLembe	Maphumulo	21/Jul/22 25/Nov/28	Human Settlements Development Grant	Programme 3 - Housing Development	0	0	0	0	0
	K22030005/23	K22030005 KZN OSS (2022) - 70 Ben at Umdoni Municipality within Ugu District (Akwende)	Stage 5: Works	Ugu	Umdoni	01/Jul/22 17/Jul/28	Human Settlements Development Grant	Programme 3 - Housing Development	8 000	0	6 338	0	6 338
TOTAL : Infrastructure Transfers - Capital(785 projects)									41 489 845	0	2 862 650	0	2 862 650
4. Non-Infrastructure													
Total Units	K002	OPSCAP	Other- Programme / Project Administration	eThekwini	eThekwini	01/Apr/21 31/Mar/28	Human Settlements Development Grant	Programme 1 - Administration	392 845	0	155 363	0	155 363
TOTAL: Non-Infrastructure(1 project)									392 845	0	155 363	0	155 363
5. Infrastructure Leases													
	K005	OFFICE BUILDINGS - LEASES	Other- Programme / Project Administration	eThekwini	eThekwini	01/Apr/21 31/Mar/28	Equitable Share	Programme 1 - Administration	74 462	0	36 487	0	36 487
TOTAL: Infrastructure Leases(1 project)									74 462	0	36 487	0	36 487
6. Financial Assets													
	K19030003/71	K19030003 Temporal Structures - 260 TRA's Mkhambathini (Sedon)	Stage 5: Works	UMgungundlovu	uMshwathi	24/Feb/22 28/Mar/27	Human Settlements Development Grant	Programme 3 - Housing Development	18 507	0	1 820	0	1 820
TOTAL 1: Financial Assets(1 project)									18 507	0	1 820	0	1 820
TOTAL: Human Settlements(799 projects)									53 311 172	0	3 112 713	0	3 112 713

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Table B5 : Community Safety & Liaison
Payments of Infrastructure by Category

The Department of Community Safety & Liaison has no allocated infrastructure and therefore does not capture a project list on the Infrastructure Reporting Model (IRM).

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Table Adjustment B5: Sports Arts and Culture
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
1. Maintenance and Repairs													
FACHO/2526/13	Maintenance Project	Installation of Outdoor Gym One	Packaged Programme	Ugu	Umzumbe	01/Apr/2531/Mar/28	Equitable Share	Programme 1 - Administration	5 000	0	5 000	0	5 000
TOTAL: Maintenance and Repairs(1 project)													
FACHO/2526/01									5 000	0	5 000	0	5 000
2. New or Replaced Infrastructure													
FACHO/2324/04/03	HARRY GWALA COMBO COURT	Stage 1: Initiation/ Pre-feasibility	Ugu	Harry Gwala	Umzumbe	01/Apr/2231/Mar/28	Equitable Share	Programme 4 - Sports and Recreation	2 700	0	800	0	800
FACHO/2324/04/04	ILEMBE COMBO COURT	Stage 1: Initiation/ Pre-feasibility			Dr Nkoozana Dlamini Zuma	01/Apr/2231/Mar/28	Equitable Share	Programme 2 - Sports and Recreation	430	0	650	0	650
FACHO/2324/04/07	UMGUNGUNDLOVU COMBO COURT	Stage 1: Initiation/ Pre-feasibility	iLembe		KwaDukuza	01/Apr/2231/Mar/28	Equitable Share	Programme 2 - Sports and Recreation	430	0	650	0	650
FACHO/2324/04/08	UMKHANYAKUDE COMBO COURT	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu		The Mauduzi	01/Apr/2231/Mar/28	Equitable Share	Programme 2 - Sports and Recreation	430	0	0	0	0
FACHO/2223/04/11	KING CETSHWAYO COMBO COURT	Stage 4: Design	Umkhanyakude		Big Five Hablaa	01/Apr/2431/Mar/27	Equitable Share	Programme 2 - Sports and Recreation	600	0	360	0	360
FACHO/2324/04/02	ETHEKWINI COMBO COURT	Stage 4: Design	King Cetshwayo		uMhlatuze	01/Apr/2231/Mar/28	Equitable Share	Programme 4 - Sports and Recreation	430	0	650	0	650
FACHO/2324/04/05	uthukela combo court	Stage 4: Design	eThekwini		eThekwini	01/Apr/2431/Mar/27	Equitable Share	Programme 2 - Sports and Recreation	600	0	360	0	360
FACHO/2324/04/06	ZULULAND COMBO COURT	Stage 4: Design	Uthukela		Alfred Duma	01/Apr/2231/Mar/27	Equitable Share	Programme 2 - Sports and Recreation	600	0	360	0	360
FACHO/2324/04/09	UGU COMBO COURT	Stage 4: Design	Zululand		Ulundi	01/Apr/2431/Mar/27	Equitable Share	Programme 2 - Sports and Recreation	600	0	360	0	360
FACHO/2324/04/10	UMZINYATHI COMBO COURT	Stage 1: Initiation/ Pre-feasibility	Ugu		Ray Nkonyeni	01/Apr/2231/Mar/28	Equitable Share	Programme 2 - Sports and Recreation	430	0	650	0	650
FACHO/2324/04/13	ETHEKWINI CHILDREN PLAY GYM	Stage 4: Design	Umzinyathi		Endumeni	01/Apr/2431/Mar/27	Equitable Share	Programme 2 - Sports and Recreation	600	0	360	0	360
FACHO/2223/04/21	UMZINYATHI CHILDREN PLAY GYM	Stage 1: Initiation/ Pre-feasibility	eThekwini		eThekwini	01/Apr/2531/Mar/28	Equitable Share	Programme 4 - Sports and Recreation	216	0	240	0	240
FACHO/2324/04/12	AMAJUBA CHILDREN PLAY GYM	Stage 4: Design	Umzinyathi		Endumeni	01/Apr/2231/Mar/28	Equitable Share	Programme 4 - Sports and Recreation	170	0	240	0	240
FACHO/2324/04/14	HARRY GWALA CHILDREN PLAY GYM	Stage 4: Design	Anajuba		Newcastle	01/Apr/2431/Mar/28	Equitable Share	Programme 4 - Sports and Recreation	113	0	0	0	0
FACHO/2324/04/15	ILEMBE CHILDREN PLAY GYM	Stage 4: Design	Harry Gwala		Dr Nkoozana Dlamini Zuma	01/Apr/2431/Mar/27	Equitable Share	Programme 2 - Sports and Recreation	113	0	0	0	0
FACHO/2324/04/18	UMKHANYAKUDE CHILDREN PLAY GYM	Stage 4: Design	King Cetshwayo		uMhlatuze	03/Apr/2331/Mar/28	Equitable Share	Programme 4 - Sports and Recreation	113	0	0	0	0
FACHO/2324/04/16	UTHUKELA CHILDREN PLAY GYM	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude		Big Five Hablaa	03/Apr/2331/Mar/28	Equitable Share	Programme 4 - Sports and Recreation	589	0	240	0	240
FACHO/2223/04/19	ZULULAND CHILDREN PLAY GYM	Stage 1: Initiation/ Pre-feasibility	Uthukela		Okhahlamba	01/Apr/2531/Mar/28	Equitable Share	Programme 4 - Sports and Recreation	216	0	240	0	240
FACHO/2223/04/20	UGU CHILDREN PLAY GYM	Stage 5: Works	Zululand		Ulundi	01/Apr/2331/Mar/28	Equitable Share	Programme 4 - Sports and Recreation	589	0	240	0	240
FACHO/2223/04/22	KING CETSHWAYO CHILDREN PLAY GYM	Stage 4: Design	Ugu		Ray Nkonyeni	01/Apr/2331/Mar/27	Equitable Share	Programme 4 - Sports and Recreation	113	0	0	0	0
LIB011	Construction of KwaIdakane library	Stage 5: Works	King Cetshwayo		uMhlatuze	01/Apr/2331/Mar/28	Equitable Share	Programme 4 - Sports and Recreation	113	0	0	0	0
FACHO/2526/14	NEW ART CENTRE AT ABUJUBA	Stage 1: Initiation/ Pre-feasibility	Anajuba		Dannhauser	15/Apr/2131/Mar/28	Community Library Service Grant	Programme 3 - Library and Archives Services	41 537	0	1 542	0	1 542
Lb15	Otabeni Library	Stage 5: Works	Anajuba		Newcastle	01/Apr/2531/Mar/28	Equitable Share	Programme 2 - Cultural Affairs	700	0	0	0	0
			Umzinyathi		Manga	18/Feb/1931/May/28	Community Library Service Grant	Programme 3 - Library and Archives Services	16 000	0	1 541	0	1 541

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Table Adjustment B5: Sports Arts and Culture
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
3. Rehabilitation, Renovations & Refurbishment	LIB031	Nquthu Library	Stage 5: Works	Umzinyathi	Nquthu	11/Feb/19 30/Apr/27	Community Library Service Grant	Programme 3 - Library and Archives Services	29 000	0	10 000	0	10 000
	81819	Kwadangzwa Library	Stage 5: Works	King Cetshwayo	uMhlatuze	15/Jan/21 01/Oct/27	Community Library Service Grant	Programme 3 - Library and Archives Services	43 754	0	5 000	0	5 000
	FACHO/2324/04/01	AMAJUBA DISTRICT COMBO COURT	Stage 1: Initiation/ Pre-feasibility	Amajuba	Dannhauser	01/Apr/22 31/Mar/28	Equitable Share	Programme 2 - Sports and Recreation	430	0	650	0	650
	FACHO/2526/05	Heritage Building	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/25 31/Mar/28	Equitable Share	Programme 1 - Administration	50 000	0	25 000	0	25 000
	FACHO/2526/03	Installation of Outdoor Gym Three	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umkhanyakude	01/Apr/25 31/Mar/28	Equitable Share	Programme 4 - Sports and Recreation	2 700	0	800	0	800
	LIB010	Construction of Umzumbhe library	Stage 5: Works	Harry Gwela	Ubuhlebezwe	15/Sep/16 30/Apr/28	Community Library Service Grant	Programme 3 - Library and Archives Services	29 000	0	5 000	0	5 000
	LIB 033	Ndletini Library	Stage 5: Works	Umgungundlovu	Richmond	03/Dec/18 30/Apr/28	Community Library Service Grant	Programme 3 - Library and Archives Services	34 439	0	1 542	0	1 542
	LIB005	Construction of Imbali library	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Jul/14 01/Apr/27	Community Library Service Grant	Programme 3 - Library and Archives Services	60 000	0	15 000	0	15 000
	FACHO/2526/02	Installation of Outdoor Gym Two	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umkhanyakude	01/Apr/25 31/Mar/28	Equitable Share	Programme 4 - Sports and Recreation	0	0	800	0	800
	Lb13	Shane Library	Stage 5: Works	Umzinyathi	Umvoti	18/Feb/19 31/Jul/28	Community Library Service Grant	Programme 3 - Library and Archives Services	13 928	0	10 375	0	10 375
TOTAL: New or Replaced Infrastructure(34 projects)													
4. Upgrading and Additions	FACHO/2526/07	CATHEDRAL PEAK ART CENTRE	Stage 1: Initiation/ Pre-feasibility	Uhukela	Okhahlamba	01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Cultural Affairs	3 000	0	3 000	0	3 000
	ART003	Refurbishments of Winston Churchill art	Stage 5: Works	Umgungundlovu	The Msunduzi	15/Dec/15 31/May/27	Equitable Share	Programme 2 - Cultural Affairs	20 000	0	2 500	0	2 500
	FACHO/2526/06	CEDARA SKINNER CAMP	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Cultural Affairs	3 000	0	3 000	0	3 000
	FACHO/2526/08	HEATHER HALL	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Cultural Affairs	3 000	0	3 000	0	3 000
TOTAL: Rehabilitation, Renovations & Refurbishment(4 projects)													
5. Infrastructure Transfers - Current													
6. Infrastructure Transfers - Capital	FACHO/2324/04/40	Upgrade of Oizweni Art Centre	Stage 5: Works	Amajuba	Newcastle	10/Apr/23 31/Mar/27	Equitable Share	Programme 2 - Cultural Affairs	3 537	0	3 000	0	3 000
	TOTAL: Upgrading and Additions(1 project)												
	FACHO/2526/04/01A	UNZIMKHULU FITNESS CENTRE MAINTENANCE GRANT	Stage 5: Works	Harry Gwela	Ubuhlebezwe	01/Apr/24 31/Mar/28	Equitable Share	Programme 4 - Sports and Recreation	0	0	823	0	823
	FACHO/2526/04/01C	BELGRADE FITNESS MAINTENANCE GRANT	Stage 1: Initiation/ Pre-feasibility	Zululand	uPhongolo	01/Apr/26 31/Mar/28	Equitable Share	Programme 4 - Sports and Recreation	0	0	0	0	0
	FACHO/2526/04/01B	NEWCASTLE FITNESS CENTRE MAINTENANCE GRANT	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	01/Apr/26 31/Mar/28	Equitable Share	Programme 4 - Sports and Recreation	0	0	0	0	0
	FACHO/2526/04/32	Operation and maintenance for Alfred Duma Fitness Centre	Stage 1: Initiation/ Pre-feasibility	Uhukela	Alfred Duma	01/Apr/24 31/Mar/26	Equitable Share	Programme 4 - Sports and Recreation	0	0	822	0	822
	FACHO/2526/04/321	Operation and maintenance	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Impendle	01/Apr/25 31/Mar/28	Equitable Share	Programme 4 - Sports and Recreation	0	0	0	0	0
	FACHO/2425/04/01D	BANOOBILE SPORTSFIELD MAINTENANCE GRANT	Stage 5: Works	Umgungundlovu	Mkambathini	01/Apr/24 31/Mar/27	Equitable Share	Programme 4 - Sports and Recreation	0	0	415	0	415
	FACHO/2526/09	Sport Field Operation and Maintenance	Stage 1: Initiation/ Pre-feasibility	Harry Gwela	Dr Nkosazana Dlamini Zuma	01/Apr/25 31/Mar/28	Equitable Share	Programme 4 - Sports and Recreation	0	0	0	0	0
	FACHO/2425/04/01C	LOUNGSBERG SPORTSFIELD MAINTENANCE GRANT	Stage 5: Works	Zululand	Abaqulusi	01/Apr/25 31/Mar/27	Equitable Share	Programme 4 - Sports and Recreation	0	0	415	0	415
TOTAL: Infrastructure Transfers - Current(8 projects)													
TOTAL: Infrastructure Transfers - Capital													
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KwaZulu-Natal
Table Adjustment B5: Sports Arts and Culture
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
	FACHO/2122/04/27	BELGRADE FITNESS CENTRE	Stage 5: Works	Zululand	uPhongolo	01/Sep/22 31/Mar/28	Equitable Share	Programme 4 - Sports and Recreation	23 906	0	20 000	0	20 000
	FACHO/1718/04-04	UMZIMKHULU FITNESS CENTRE	Stage 5: Works	Harry Gwala	Ubuhlebezwe	01/Apr/21 31/Mar/28	Equitable Share	Programme 4 - Sports and Recreation	41 041	0	20 000	0	20 000
	FACHO/2526/10	Upgrade of Ulundi Stadium	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	01/Apr/25 31/Mar/28	Equitable Share	Programme 4 - Sports and Recreation	0	0	7 000	0	7 000
	FACHO/2526/11	Upgrade of Nongoma Stadium	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	01/Apr/25 31/Mar/28	Equitable Share	Programme 4 - Sports and Recreation	0	0	7 000	0	7 000
	FACHO/2526/12	Upgrade of Ndwendwe Sport Field	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwendwe	01/Apr/25 31/Mar/28	Equitable Share	Programme 4 - Sports and Recreation	0	0	6 560	0	6 560
	FACHO/1718/11-04	ALFRED DUMA FITNESS CENTRE	Stage 5: Works	Uthukela	Alfred Duma	01/Apr/21 31/Mar/28	Equitable Share	Programme 2 - Cultural Affairs	51 841	0	20 000	0	20 000
TOTAL: Infrastructure Transfers - Capital(7 projects)									168 885	0	80 560	0	80 560
7. Infrastructure Leases													
	INFRA/DSR/2021	Building lease	Other-Programme / Project Administration	Ungungundlovu	The Msunduzi	01/Apr/21 31/Mar/28	Equitable Share	Programme 2 - Sports and Recreation	27 274	0	27 834	0	27 834
TOTAL 1: Infrastructure Leases(1 project)									27 274	0	27 834	0	27 834
TOTAL: Sports Arts and Culture(56 projects)									565 378	0	214 019	0	214 019

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Table Adjustment B5: Cooperative Governance and Traditional Affairs
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
1. Maintenance and Repairs													
Building/Structures	AUX11/2025	Installation of split unit airconditioners at the Mayville office		eThekweni	eThekweni	01/Apr/25 31/Oct/25	Equitable Share	Programme 1 - Administration	1 500	0	1 500	0	1 500
	AUX09/2022	Renovations and alarm refurbishments and alarm systems at Wadley House building	Packaged Programme			01/Apr/22 31/Mar/26	Equitable Share	Programme 1 - Administration	19 000	0	0	0	0
	10/2020/2021	Day to day Maintenance of all COGTA Buildings	Packaged Programme			01/Apr/21 31/Mar/28	Equitable Share	Programme 1 - Administration	31 834	0	3 500	0	3 500
TOTAL: Maintenance and Repairs(3 projects)									52 334	0	5 000	0	5 000
2. New or Replaced Infrastructure													
Community Service Centres	CSC New-2023-1	CSC New: Mkwanyana Park Home Infrastructure	Stage 3: Design	Uthukela	Okhahlamba	31/Mar/23 28/Mar/28	Equitable Share	Programme 3 - Development and Planning	7 000	0	0	0	0
Building/Structures	AUX07/2022	Construction of a new district office at Hlabisa	Stage 5: Works	Harry Gwela	Ubuhlebezwe	01/Apr/22 31/Aug/28	Equitable Share	Programme 1 - Administration	68 259	0	2 000	0	2 000
Community Service Centres	CSC - New 004	Hlabisa Park Home & Ablution	Stage 6: Handover	iLembe	KwaDukuza	31/Mar/23 14/May/25	Equitable Share	Programme 3 - Development and Planning	2 770	0	92	0	92
	CSC Rehab 0036	Emalangeni TAC Rehabilitation	Stage 1: Initiation/Pre-feasibility	Amajuba	Damshauser	30/Jun/23 31/Mar/27	Equitable Share	Programme 3 - Development and Planning	2 700	0	0	0	0
Community Service Centres	CSC New - 005	Xaba Park Home and Ablution	Stage 5: Works	Ugu	Umzumbe	31/Mar/23 28/Nov/25	Equitable Share	Programme 3 - Development and Planning	2 058	0	1 000	0	1 000
	IMI21 2026 4	ZULU NEW IMZI	Stage 1: Initiation/Pre-feasibility	King Cetshwayo	uMlalazi	30/Apr/25 31/Mar/26	Equitable Share	Programme 3 - Development and Planning	3 000	0	0	0	0
Houses	IMI21 2026 3	HLONGWANE NEW IMZI	Stage 1: Initiation/Pre-feasibility	Harry Gwela	Dr Nkomoza Dlamini Zuma	30/Apr/25 31/Mar/26	Equitable Share	Programme 3 - Development and Planning	3 000	0	0	0	0
Community Service Centres	TAC New 2025 3	Ohaka New TAC	Stage 2: Concept/Feasibility	Zululand	eDumbe	30/Apr/25 29/Mar/28	Equitable Share	Programme 3 - Development and Planning	8 000	0	0	0	0
Community Service Centres	TAC New 2026 1	Nsimbini New TAC	Stage 1: Initiation/Pre-feasibility	Zululand	Ulundi	30/Apr/26 31/Mar/27	Equitable Share	Programme 3 - Development and Planning	8 200	0	0	0	0
Community Service Centres	CSC Rehab-2025-4	Mavela TAC Rebuild	Stage 4: Design	iLembe	Ndwedwe	31/Mar/23 24/Sep/26	Equitable Share	Programme 3 - Development and Planning	6 900	0	4 000	0	4 000
Community Service Centres	CSC New -2025 -1	Malangeni New TAC	Stage 1: Initiation/Pre-feasibility	Ugu	Umdoni	30/Nov/23 31/Mar/27	Equitable Share	Programme 3 - Development and Planning	5 300	0	0	0	0
TOTAL: New or Replaced Infrastructure(11 projects)									117 187	0	7 092	0	7 092
3. Rehabilitation, Renovations & Refurbishment													
Community Service Centres	CSC Rehab 2313	Mabaso TAC Rehab	Stage 1: Initiation/Pre-feasibility	Amajuba	Emadlangeni	14/Apr/23 31/Mar/27	Equitable Share	Programme 3 - Development and Planning	1 600	0	0	0	0
Community Service Centres	CSC Rehab-0019	Mlungwini TAC Rehabilitation	Stage 4: Design	Uthukela	Inkosi Langalibalele	31/Mar/23 30/Mar/26	Equitable Share	Programme 3 - Development and Planning	4 046	0	5 146	0	5 146
	CSC Rehab 0048	Abakwahlabisa TAC Rehabilitation	Documentation	Umkhanyakude	Big Five Hlabisa	30/Apr/21 30/Mar/28	Equitable Share	Programme 3 - Development and Planning	2 900	0	0	0	0
Community Service Centres	CSC Rehab 0052	Khoza Bhejane TAC Rehabilitation	Stage 2: Concept/Feasibility	King Cetshwayo	uMhlatuze	14/Apr/23 31/Mar/27	Equitable Share	Programme 3 - Development and Planning	2 690	0	0	0	0
	CSC Rehab 0057	Abantungwakhwisa TAC Rehabilitation	Feasibility	Uthukela	Alfred Duma	30/Nov/23 30/Mar/27	Equitable Share	Programme 3 - Development and Planning	1 283	0	0	0	0
	CSC Rehab 229	Hlongwe TAC Rehabilitation	Stage 1: Initiation/Pre-feasibility	Ugu	Umzumbe	30/Nov/22 30/Mar/28	Equitable Share	Programme 3 - Development and Planning	3 000	0	0	0	0
	DPW 2023 5	Nbela TAC Rehabilitation	Stage 1: Initiation/Pre-feasibility	Umkhanyakude	Big Five Hlabisa	31/Mar/23 30/Mar/28	Equitable Share	Programme 3 - Development and Planning	2 000	0	0	0	0
	DPW 2023 9	Namalala Sub TAC Rehab	Stage 1: Initiation/Pre-feasibility	Umgungundlovu	The Mauduzi	29/Mar/24 30/Mar/27	Equitable Share	Programme 3 - Development and Planning	2 100	0	0	0	0
	DPW 2023 11	Mathonsi TAC Rehabilitation	Stage 1: Initiation/Pre-feasibility	iLembe	KwaDukuza	29/Mar/24 30/Mar/28	Equitable Share	Programme 3 - Development and Planning	2 100	0	0	0	0

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Table Adjustment B5: Cooperative Governance and Traditional Affairs
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Community Service Centres	DPW 2023 12	Hlongwane TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	29/Mar/24 30/Mar/27	Equitable Share	Programme 3 - Development and Planning	2 500	0	0	0	0
	DPW 2023 15	Kholweni TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	29/Mar/24 31/Mar/27	Equitable Share	Programme 3 - Development and Planning	3 000	0	0	0	0
	DPW 2023 14	Anakhuze Sub TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Harry Gwela	Dr Nkosazana Dlamini Zuma	29/Mar/24 30/Mar/27	Equitable Share	Programme 3 - Development and Planning	3 000	0	0	0	0
	TAC REHAB 2024 1	QUINISELANI MANYUSWA TAC REHABILITATION	Stage 6: Handover	eThekweni	eThekweni	31/Aug/23 16/Jul/25	Equitable Share	Programme 3 - Development and Planning	1 660	0	0	0	0
Community Service Centres	TAC REHAB 2024 2	NGCOLOSITAC REHABILITATION	Stage 6: Handover	eThekweni	eThekweni	31/Aug/23 27/Aug/25	Equitable Share	Programme 3 - Development and Planning	865	0	0	0	0
Community Service Centres	TAC REHAB 2024 3	Ngungqulu TAC Rehabilitation	Stage 5: Works	eThekweni	eThekweni	31/Aug/23 30/Jul/25	Equitable Share	Programme 3 - Development and Planning	1 620	0	0	0	0
Community Service Centres	TAC REHAB 2024 4	QADI TAC REHABILITATION	Stage 5: Works	iLembe	Maphumulo	31/Aug/23 30/Mar/26	Equitable Share	Programme 3 - Development and Planning	6 229	0	3 237	0	3 237
Community Service Centres	TAC REHAB 2024 5	SOBONAKONA TAC REHABILITATION	Stage 5: Works	eThekweni	eThekweni	31/Aug/23 30/Jun/25	Equitable Share	Programme 4 - Traditional Institutional Management	2 192	0	0	0	0
	TAC REHAB 2025-1	Buhelezi Kiwana TAC rehabilitation	Stage 3: Design	Zululand	Ulundi	31/Mar/25 28/Aug/25	Equitable Share	Programme 3 - Development and Planning	998	0	0	0	0
	CSC Rehab-2025-2	Hlatshwayo TAC Rehab	Development Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Nqutu	30/Nov/23 30/Mar/27	Equitable Share	Programme 3 - Development and Planning	1 900	0	0	0	0
	CSC Rehab-2027-3	Khoza TAC Rehab	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	30/Nov/23 30/Mar/28	Equitable Share	Programme 3 - Development and Planning	2 500	0	0	0	0
Community Service Centres	DPW 2023 4	Hlope TAC Rehabilitation	Stage 6: Handover	iLembe	Ndwedwe	31/Mar/23 12/Aug/25	Equitable Share	Programme 3 - Development and Planning	1 700	0	0	0	0
TOTAL: Rehabilitation, Renovations & Refurbishment(21 projects)									49 883	0	8 383	0	8 383
4. Infrastructure Transfers - Capital													
Building/Structures	PIIS-STR-2021-14b	Mubatuba Mechanical and Multipurpose Workshop Phase 2	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Mubatuba	01/Jun/24 28/Aug/25	Other	Programme 3 - Development and Planning	0	0	0	0	0
Building/Structures	PIIS-STR-2021-8	Kokstad Business Services Centre	Stage 1: Initiation/ Pre-feasibility	Harry Gwela	Greater Kokstad	01/Jun/24 30/Aug/25	Other	Programme 3 - Development and Planning	0	0	0	0	0
Building/Structures	PIIS-STR-2021-5	Unzinto Stormwater Management Phase 3	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	03/Jun/22 29/Aug/25	Other	Programme 3 - Development and Planning	0	0	0	0	0
TOTAL: Infrastructure Transfers - Capital(3 projects)									0	0	0	0	0
5. Infrastructure Leases													
Building/Structures	L006	KZN COGTA Building lease	Stage 5: Works	Harry Gwela	Ubuhlebezwe	01/Apr/21 31/Mar/28	Equitable Share	Programme 1 - Administration	6 733	0	935	0	935
Building/Structures	L004	KZN COGTA Buling lease	Stage 5: Works	Ungungundlovu	The Maunduzi	01/Apr/20 31/Mar/28	Equitable Share	Programme 1 - Administration	64 345	0	20 705	0	20 705
Building/Structures	L007	KZN COGTA Building lease	Stage 5: Works	iLembe	KwaDukuza	01/Apr/20 31/Mar/28	Equitable Share	Programme 1 - Administration	6 733	0	1 903	0	1 903
Building/Structures	L003	KZN COGTA Buling lease	Stage 5: Works	Umzinyathi	Endumeni	01/Apr/20 31/Mar/28	Equitable Share	Programme 1 - Administration	5 415	0	1 229	0	1 229
Building/Structures	L002	KZN COGTA Buling lease	Stage 5: Works	Anajuba	Newcastle	01/Apr/20 31/Mar/28	Equitable Share	Programme 1 - Administration	3 456	0	604	0	604
Building/Structures	L010	KZN COGTA BUILDING LEASE (MKHUZE)	Stage 5: Works	Umkhanyakude	Jozini	01/Jul/21 31/Mar/28	Equitable Share	Programme 1 - Administration	4 484	0	1 402	0	1 402
Building/Structures	L005	KZN COGTA Building lease	Stage 5: Works	Harry Gwela	Ubuhlebezwe	01/Apr/20 31/Mar/28	Equitable Share	Programme 1 - Administration	319	0	106	0	106
Building/Structures	L009	KZN COGTA Building lease	Stage 5: Works	Ugu	Umkhumbi	01/Nov/20 31/Mar/28	Equitable Share	Programme 1 - Administration	6 132	0	1 801	0	1 801
Building/Structures	L008	KZN COGTA Building lease	Stage 5: Works	King Cetshwayo	uMhlatuze	01/Apr/20 31/Mar/28	Equitable Share	Programme 1 - Administration	5 268	0	947	0	947
TOTAL 1: Infrastructure Leases(9 projects)									102 885	0	29 633	0	29 633
TOTAL: Cooperative Governance and Traditional Affairs(47 projects)									322 288	0	50 108	0	50 108

KwaZulu-Natal
Table Adjustment B5: Transport
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
1. Maintenance and Repairs													
	ROU_CSE_DC21_Um uzwabantu	Crack Sealing for KZN214_Umuzwabantu	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	7 783	0	1 288	0	1 288
	Safety Maintenance for DC22_uMshwathi	Safety Maintenance for DC22_uMshwathi	Packaged Programme			01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	12 920	0	4 864	0	4 864
	SPE_BGR_DC22_uM shwathi	Regraveling for KZN221_uMshwathi	Packaged Programme			01/Apr/25 30/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	68 211	0	19 902	0	19 902
	Safety Maintenance for DC22_uMngeni	Safety Maintenance for DC22_uMngeni	Packaged Programme			01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	3 524	0	1 326	0	1 326
	SPE_BGR_DC22_uM ngeni	Regraveling for KZN222_uMngeni	Packaged Programme			01/Apr/25 30/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	17 100	0	4 975	0	4 975
	Safety Maintenance for DC22_Richmond	Safety Maintenance for DC22_Richmond	Packaged Programme			01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	7 047	0	2 653	0	2 653
	SPE_BGR_DC22_Ric hmond	Regraveling for KZN227_Richmond	Packaged Programme			01/Apr/25 30/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	34 106	0	9 951	0	9 951
	SPE_BGR_DC22_Mp olana	Regraveling for KZN223_Mpolana	Packaged Programme			01/Apr/25 30/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	34 106	0	9 951	0	9 951
	Safety Maintenance for DC22_Mpolana	Safety Maintenance for DC22_Mpolana	Packaged Programme			01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	7 047	0	2 653	0	2 653
	ROU_ZC_DC26A	Zobembele Contractors for DC26A	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	33 276	0	10 336	0	10 336
	Safety Maintenance for DC22_Mkhambathini	Safety Maintenance for DC22_Mkhambathini	Packaged Programme			01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	5 873	0	2 211	0	2 211
	SPE_BGR_DC22_Mk hambathini	Regraveling for KZN226_Mkhambathini	Packaged Programme			01/Apr/25 30/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	34 106	0	9 951	0	9 951
	SAF_BPA_DC25_ Dannhauser	Blacktop Patching and Rut Repair for KZN254_Dannhauser	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	6 039	0	3 839	0	3 839
	SAF_BPA_DC24_uM voli	Blacktop Patching and Rut Repair for KZN245_uMvoli	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	15 331	0	8 930	0	8 930
	ROU_BLD_DC27_Mhu batuba	Routine Maintenance (Blading) for DC27_Mhubatuba	Packaged Programme			01/Apr/25 31/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	34 489	0	2 619	0	2 619
	ROU_BLD_DC27_Jezi ni	Routine Maintenance (Blading) for DC27_Jezini	Packaged Programme			01/Apr/25 31/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	15 270	0	2 472	0	2 472
	ROU_BLD_DC27_Big Five Hlabisa	Routine Maintenance (Blading) for DC27_Big Five Hlabisa	Packaged Programme			01/Apr/25 31/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	13 912	0	7 816	0	7 816
	SPE_BGR_DC28_Mh onjane	Regraveling for KZN285_Mthonjaneni	Packaged Programme			01/Apr/25 30/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	36 099	0	6 367	0	6 367
	SAF_BPA_DC25_ Enadlangeni	Blacktop Patching and Rut Repair for KZN253_Enadlangeni	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	11 285	0	7 275	0	7 275
	SAF_BPA_DC24_Ms inga	Blacktop Patching and Rut Repair for KZN244_Msinga	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	9 447	0	6 014	0	6 014
	SPE_BGR_DC28_uM alazi	Regraveling for KZN284_uMalazi	Packaged Programme			01/Apr/25 30/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	44 348	0	15 293	0	15 293
	ROU_BLD_DC26_uMu ndi	Routine Maintenance (Blading) for DC26_uMundi	Packaged Programme			01/Apr/25 31/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	35 178	0	12 876	0	12 876
	ROU_BLD_DC26_Non gona	Routine Maintenance (Blading) for DC26_Nongoma	Packaged Programme			01/Apr/25 31/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	33 691	0	11 755	0	11 755
	ROU_BLD_DC26_eDu mbe	Routine Maintenance (Blading) for DC26_eDumbe	Packaged Programme			01/Apr/25 31/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	9 249	0	3 053	0	3 053
	SPE_BGR_DC28_uM hlabuze	Regraveling for KZN282_uMhlabuze	Packaged Programme			01/Apr/25 30/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	36 379	0	10 712	0	10 712
	Special Maintenance for DC29_Ndwedwe	Special Maintenance for DC29_Ndwedwe	Packaged Programme			01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	5 195	0	1 881	0	1 881
	SAF_BPA_DC24_Nqu thu	Blacktop Patching and Rut Repair for KZN242_Nquthu	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	3 641	0	0	0	0

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	ROU_BLD_DC25_Dan rhauser	Routine Maintenance (Blading) for DC25_Damhauser	Packaged Programme			01/Apr/25 31/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	13 572	0	6 821	0	6 821
	Special Maintenance for DC29_Maphumulo	Special Maintenance for DC29_Maphumulo	Packaged Programme			01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	2 732	0	528	0	528
	SPE_BGR_DC27_Un habyalalingana	Regraveling and Bitement for KZN271_ habyalalingana	Packaged Programme			01/Apr/25 30/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	44 635	0	11 102	0	11 102
	ROU_BLD_DC25_Em adlengeni	Routine Maintenance (Blading) for DC25_Emadlangeni	Packaged Programme			01/Apr/25 31/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	29 492	0	10 113	0	10 113
	SPE_BGR_DC26_Ulu nd	Regraveling and Bitement for DC26_Ulundini	Packaged Programme			01/Apr/25 30/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	81 355	0	20 649	0	20 649
	ROU_CSE_DC43_Ub uhlezwane	Crack Sealing for KZN434_Ubuhlezwane	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	7 251	0	2 937	0	2 937
	ROU_BLD_DC24_uM voti	Routine Maintenance (Blading) for DC24_uMvoti	Packaged Programme			01/Apr/25 31/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	14 320	0	5 624	0	5 624
	Special Maintenance for DC29_Mandeni	Special Maintenance for DC29_Mandeni	Packaged Programme			01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	1 700	0	1 700	0	1 700
	ROU_BLD_DC24_Msi nga	Routine Maintenance (Blading) for DC24_Msingana	Packaged Programme			01/Apr/25 31/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	23 033	0	7 559	0	7 559
	ROU_BLD_DC24_Nju thu	Routine Maintenance (Blading) for DC24_Nquthu	Packaged Programme			01/Apr/25 31/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	18 165	0	9 115	0	9 115
	Routine Maintenance for DC28_uMhlatuze	Routine Maintenance for DC28_uMhlatuze	Packaged Programme			01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	8 631	0	3 824	0	3 824
	ROU_BLD_DC23_Ink osi	Routine Maintenance (Blading) for DC23_Inkosi	Packaged Programme			01/Apr/25 31/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	20 893	0	7 370	0	7 370
	ROU_BLD_DC23_Alr ed Duma	Routine Maintenance (Blading) for DC23_Alied Duma	Packaged Programme			01/Apr/25 31/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	20 279	0	7 153	0	7 153
	SAF_BPA_DC23_ Alned Duma	Blacktop Patching and Rut Repair for KZN238_Alied Duma	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	31 021	0	3 420	0	3 420
	ROU_BLD_DC22_uM swathi	Routine Maintenance (Blading) for DC22_uMswathi	Packaged Programme			01/Apr/25 31/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	14 542	0	4 084	0	4 084
	SPE_BGR_DC26_Non goma	Regraveling and Bitement for KZN265_Nongoma	Packaged Programme			01/Apr/25 30/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	97 756	0	47 721	0	47 721
	SAF_BPA_DC23_Inko si	Blacktop Patching and Rut Repair for KZN237_Inkosi	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	33 341	0	4 946	0	4 946
	Safety Maintenance for KZN254_Damhauser	Safety Maintenance for KZN254_Damhauser	Packaged Programme			01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	4 348	0	1 880	0	1 880
	ROU_BLD_DC22_uM ngeni	Routine Maintenance (Blading) for DC22_uMngeni	Packaged Programme			01/Apr/25 31/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	14 750	0	4 142	0	4 142
	ROU_BLD_DC22_Ric hmond	Routine Maintenance (Blading) for DC22_Richmond	Packaged Programme			01/Apr/25 31/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	14 854	0	4 171	0	4 171
	SPE_BGR_DC27_Mhu batba	Regraveling and Bitement for KZN275_Mhubatba	Packaged Programme			01/Apr/25 30/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	40 003	0	2 758	0	2 758
	ROU_BLD_DC22_ uManduzi	Routine Maintenance (Blading) for DC22_ Umsunduzi	Packaged Programme			01/Apr/25 31/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	15 373	0	4 317	0	4 317
	SPE_BGR_DC28_Nka ndia	Regraveling and Bitement for KZN286_Nkandla	Packaged Programme			01/Apr/25 30/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	43 810	0	13 047	0	13 047
	Special Maintenance for DC21_Unzumbhe	Special Maintenance for DC21_Unzumbhe	Packaged Programme			01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	3 186	0	1 500	0	1 500
	Special Maintenance for DC21_Undoni	Special Maintenance for DC21_Undoni	Packaged Programme			01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	8 054	0	500	0	500
	Special Maintenance for DC28_ Mthonjaneni	Special Maintenance for DC28_Mthonjaneni	Packaged Programme			01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	12 193	0	6 749	0	6 749
	Special Maintenance for DC28_uMhlatuze	Special Maintenance for DC28_uMhlatuze	Packaged Programme			01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	12 854	0	7 792	0	7 792
	Special Maintenance for DC28_uMhlatuze	Special Maintenance for DC28_uMhlatuze	Packaged Programme			01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	5 889	0	1 894	0	1 894

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Special Maintenance for DC22, Umsunduzi		Special Maintenance for KZN225, The Umsunduzi	Packaged Programme			01/Apr/25	Equitable Share	Programme 3 - Transport Infrastructure	3 404	0	0	0	0
Special Maintenance for DC28, Nkandla		Special Maintenance for KZN266, Nkandla	Packaged Programme			01/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	2 908	0	1 032	0	1 032
Special Maintenance for DC22, Richmond		Special Maintenance for KZN227, Richmond	Packaged Programme			01/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	4 964	0	2 770	0	2 770
Special Maintenance for DC26, eDumbe		Special Maintenance for KZN261, eDumbe	Packaged Programme			01/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	2 426	0	2 426	0	2 426
Special Maintenance for DC22, Mpofana		Special Maintenance for KZN223, Mpofana	Packaged Programme			01/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	4 706	0	2 626	0	2 626
Special Maintenance for DC27, Unithabuya		Special Maintenance for KZN271, Umhlabyalingan a	Packaged Programme			01/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	6 879	0	4 116	0	4 116
Special Maintenance for DC22, Impendle		Special Maintenance for KZN224, Impendle	Packaged Programme			01/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	5 439	0	0	0	0
Special Maintenance for DC43, Umtsheni		Special Maintenance for KZN434, Umliebezwe	Packaged Programme			01/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	6 229	0	2 228	0	2 228
Special Maintenance for DC26, Ulundi		Special Maintenance for KZN266, Ulundi	Packaged Programme			01/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	10 053	0	5 097	0	5 097
Routine Maintenance for DC25, Newcastle		Routine Maintenance for KZN252, Newcastle	Packaged Programme			01/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	34 341	0	17 541	0	17 541
Special Maintenance for DC26, Nongoma		Special Maintenance for KZN265, Nongoma	Packaged Programme			01/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	2 752	0	1 816	0	1 816
Routine Maintenance for DC24, uMvoti		Routine Maintenance for DC24, uMvoti	Packaged Programme			01/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	24 452	0	10 432	0	10 432
Routine Maintenance for DC22, The Umsunduzi		Routine Maintenance for KZN225, The Umsunduzi	Packaged Programme			01/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	7 443	0	2 721	0	2 721
Special Maintenance for DC27, Mtubatuba		Special Maintenance for KZN275, Mtubatuba	Packaged Programme			01/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	7 665	0	5 428	0	5 428
Special Maintenance for DC27, Big Five		Special Maintenance for KZN276, Big Five	Packaged Programme			01/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	7 595	0	5 352	0	5 352
Special Maintenance for DC33, user		Special Maintenance for KZN254, Darnhauser	Packaged Programme			01/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	1 580	0	800	0	800
Special Maintenance for DC24, uMvoti		Special Maintenance for KZN245, uMvoti	Packaged Programme			01/Apr/25	Equitable Share	Programme 2 - Public Works Infrastructure	14 694	0	1 637	0	1 637
Special Maintenance for DC25, Emadlangeni		Special Maintenance for KZN253, Emadlangeni	Packaged Programme			01/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	8 146	0	1 903	0	1 903
Routine Maintenance for KZN285, Nongoma		Routine Maintenance for KZN285, Nongoma	Packaged Programme			01/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	17 306	0	8 752	0	8 752
ROUTINE MAINTENANCE, CRACK SEALING, DC25, Darnhauser		ROUTINE MAINTENANCE, CRACK SEALING, DC25, Darnhauser	Packaged Programme			01/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	796	0	0	0	0
Special Maintenance for DC24, Msinga		Special Maintenance for KZN244, Msinga	Packaged Programme			01/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	3 575	0	3 575	0	3 575
Special Maintenance for DC24, Nquthu		Special Maintenance for KZN242, Nquthu	Packaged Programme			01/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	4 673	0	1 265	0	1 265
Special Maintenance for DC23, Alfred Duma		Special Maintenance for KZN235, Alfred Duma	Packaged Programme			01/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	5 767	0	0	0	0
Special Maintenance for DC23, Inkosi Langalibalele		Special Maintenance for KZN237, Inkosi Langalibalele	Packaged Programme			01/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	6 673	0	740	0	740
ROUTINE MAINTENANCE, CRACK SEALING, DC22, Mpofana		Routine Maintenance for KZN223, Mpofana	Packaged Programme			01/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	14 646	0	4 113	0	4 113
ROUTINE MAINTENANCE, CRACK SEALING, DC22, Mkhambathini		Routine Maintenance for KZN222, Mkhambathini	Packaged Programme			01/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	14 230	0	3 996	0	3 996
ROUTINE MAINTENANCE, CRACK SEALING, DC22, eThekweni		Routine Maintenance for KZN222, eThekweni	Packaged Programme			01/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	47 506	0	20 987	0	20 987
SAF, BPA, DC22, The Umsunduzi		SAF, BPA, DC22, The Umsunduzi	Packaged Programme			01/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	8 016	0	2 751	0	2 751
Safety Maintenance for KZN241, Erdumeni		Safety Maintenance for KZN241, Erdumeni	Packaged Programme			01/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	4 312	0	0	0	0
SPE, BGR, DC26, aDumbe		SPE, BGR, DC26, aDumbe	Packaged Programme			01/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	12 868	0	3 804	0	3 804

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Road	SAF_BPA_DC22_uMhswathi	Blacktop Patching and Rut Repair for KZN221_uMhswathi	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	32 065	0	11 005	0	11 005
		Routine Maintenance for DC22_uMhswathi	Packaged Programme			01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	28 774	0	10 883	0	10 883
		Routine Maintenance for DC28_Mlolozi	Packaged Programme			01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	11 624	0	5 601	0	5 601
		Routine Maintenance for DC22_Umngeni	Packaged Programme			01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	7 443	0	2 721	0	2 721
	ROU_CSE_DC23_Alfred Duma	Crack sealing for KZN238_Alfred Duma	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	10 280	0	3 089	0	3 089
	ROU_CSE_DC25_Em adingeni	ROUTINE MAINTENANCE CRACK SEALING DC25_Emadia ngeni	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	2 107	0	0	0	0
		Routine Maintenance for DC27_Umtabuyalanga	Packaged Programme			01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	8 850	0	5 348	0	5 348
		Routine Maintenance for KZN223_Richmond	Packaged Programme			01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	22 330	0	8 162	0	8 162
		Routine Maintenance for DC22_Mpofana	Packaged Programme			01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	14 887	0	5 441	0	5 441
		Routine Maintenance for DC27_Mubatuba	Packaged Programme			01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	463 955	0	4 640	0	4 640
	SPE_BGR_DC27_Big Five Hiabisa	DC27_Mubatuba Betterment and Regravelling for KZN276	Packaged Programme			01/Apr/25 30/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	42 592	0	11 311	0	11 311
		Regravelling for KZN276_Big Five Hiabisa	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	8 016	0	2 751	0	2 751
	SAF_BPA_DC22_uMhswathi	Blacktop Patching and Rut Repair for KZN222_uMngeni	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	10 000	0	5 941	0	5 941
	Fog Spraying for KZN253_Nowedwe	Routine Maintenance_Fog Spraying for KZN253_Nowedwe	Packaged Programme			07/Feb/24 31/Jul/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	14 887	0	5 441	0	5 441
	Routine Maintenance for DC22_Mkhambathini	Routine Maintenance_Fog Spraying for KZN245_uMvoti	Packaged Programme			01/Apr/25 31/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	0	0	1 650	0	1 650
	Fog Spray for KZN284_Maphumulo	Routine Maintenance_Fog Spraying for KZN284_Maphumulo	Packaged Programme			01/Apr/25 31/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	5 034	0	5 034	0	5 034
	Fog Spray for KZN245_uMvoti	Routine Maintenance_Fog Spraying for KZN245_uMvoti	Packaged Programme			01/Apr/25 31/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	9 219	0	2 345	0	2 345
	Fog Spray for KZN434_Ubuhlebezwe	Routine Maintenance_Fog Spraying for KZN434_Ubuhlebezwe	Packaged Programme			01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	17 052	0	9 493	0	9 493
	Routine Maintenance for DC27_Jozini	Routine Maintenance_Fog Spraying for KZN433_Greater Kokstad	Packaged Programme			01/Apr/25 31/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	24 135	0	6 139	0	6 139
	SAF_BPA_DC22_Richmond	Blacktop Patching and Rut Repair for KZN227_Richmond	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	16 033	0	5 503	0	5 503
	ROU_BLD_DC21_Unzumbhe	Blading for KZN213_Unzumbhe	Packaged Programme			01/Apr/25 31/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	30 291	0	10 275	0	10 275
	SAF_BPA_DC22_Mpofana	Blacktop Patching and Rut Repair for KZN223_Mpofana	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	16 033	0	5 503	0	5 503
	SAF_BPA_DC22_Mkhambathini	Blacktop Patching and Rut Repair for KZN226_Mkhambathini	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	16 033	0	5 503	0	5 503
	SAF_BPA_DC21_Unzumbhe	Blacktop Patching and Rut Repair for KZN213_Unzumbhe	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	15 967	0	4 520	0	4 520
	ROU_BLD_DC21_Undoni	Blading for KZN212_Undoni	Packaged Programme			01/Apr/25 31/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	30 885	0	10 476	0	10 476
	SAF_BPA_DC21_Undoni	Blacktop Patching and Rut Repair for KZN212_Undoni	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	16 280	0	4 609	0	4 609
	P17_L002806_RES-24-4-0421_P17_L002807-RES-244-0421	KZN212_Undoni Reseal of P17 (km47 to km52)	Stage 4: Design Documentation	Umzimnyathi	Unvoti	01/Apr/20 02/Aug/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	105 219	0	1 200	0	1 200

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Table Adjustment B5: Transport
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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Road	P200-H00838-RES-DC21_0819_	Completion Of The Remaining Scope Of Works From Contract No.: ZNQ4198/177/H0011/19 T. The Reseal Of P200 Km0.000 to km6.000 Cont Reseal of P49-1 (km 14.0 to km25.70)	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	20/Jan/23	02/Nov/28	Provincial Roads Maintenance Grant	20 767	0	281	0	281
Road	P49-1-H005966-RES-263-0623	Routine Maintenance_Fog Spraying for KZN225_The Unsurudzi	Stage 4: Design	Zululand	Abaqulusi	29/Mar/19	23/Mar/29	Provincial Roads Maintenance Grant	79 767	0	1 200	0	1 200
		Routine Maintenance_Fog Spraying for KZN221_uMshwathi	Packaged Programme			01/Apr/25	31/Mar/29	Provincial Roads Maintenance Grant	10 236	0	2 603	0	2 603
		Routine Maintenance_Fog Spraying for KZN221_uMshwathi	Packaged Programme			01/Apr/25	31/Mar/29	Provincial Roads Maintenance Grant	10 000	0	4 231	0	4 231
		Routine Maintenance_Fog Spraying for KZN265_Nongoma	Packaged Programme			01/Apr/25	31/Mar/29	Provincial Roads Maintenance Grant	24 838	0	7 826	0	7 826
		Routine Maintenance for DC26_eDundee	Packaged Programme			01/Apr/25	31/Mar/28	Equitable Share	5 709	0	3 122	0	3 122
		Routine Maintenance_Fog Spraying for KZN263_Abaqulusi	Packaged Programme			01/Apr/25	31/Mar/29	Provincial Roads Maintenance Grant	9 389	0	2 935	0	2 935
		Routine Maintenance for DC26_Abaqulusi	Packaged Programme			01/Apr/25	31/Mar/28	Equitable Share	9 342	0	5 109	0	5 109
		Routine Maintenance for DC26_Ulundi	Packaged Programme			01/Apr/25	31/Mar/28	Equitable Share	25 148	0	12 989	0	12 989
		Routine Maintenance for DC21_Umzumbhe	Packaged Programme			01/Apr/25	31/Mar/28	Equitable Share	19 675	0	10 244	0	10 244
		Routine Maintenance for DC21_Ray Nkonyeni	Packaged Programme			01/Apr/25	31/Mar/28	Equitable Share	18 903	0	9 843	0	9 843
		Safety Maintenance for DC27_Umhlabuyalingana	Packaged Programme			01/Apr/25	31/Mar/28	Equitable Share	11 899	0	8 804	0	8 804
		Routine Maintenance for DC28_Ndwebwe	Packaged Programme			01/Apr/25	31/Mar/28	Equitable Share	19 264	0	10 030	0	10 030
		Safety Maintenance for DC28_uMlalazi	Packaged Programme			01/Apr/25	31/Mar/28	Equitable Share	11 090	0	7 090	0	7 090
		Safety Maintenance for DC28_Mthonjaneni	Packaged Programme			01/Apr/25	31/Mar/28	Equitable Share	12 848	0	9 032	0	9 032
		Routine Maintenance for DC29_Maphumulo	Packaged Programme			01/Apr/25	31/Mar/28	Equitable Share	18 293	0	9 525	0	9 525
		Safety Maintenance for DC28_uMhlatuze	Packaged Programme			01/Apr/25	31/Mar/28	Equitable Share	7 980	0	3 226	0	3 226
		Safety Maintenance for DC27_Mlozi	Packaged Programme			01/Apr/25	31/Mar/28	Equitable Share	8 003	0	2 977	0	2 977
Reseal - Surfaced	P309-H000646-RES-2	Reseal of P309-1 (km0 to km4)	Stage 5: Works	Zululand	Abaqulusi	22/Oct/18	05/May/26	Provincial Roads Maintenance Grant	22 162	0	11 763	0	11 763
Reseal - Surfaced	P235-2-H00886-RES-265-0919_P235-2-H01653-RES-265-0420	Reseal of P235-2 (km0 to km4) (KPi)	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	22/Oct/18	06/Sep/29	Provincial Roads Maintenance Grant	42 021	0	1 000	0	1 000
		Safety Maintenance for DC28_Nquthu	Packaged Programme			01/Apr/25	31/Mar/28	Equitable Share	7 024	0	4 792	0	4 792
		ROU_CSE_DK43_Dr Nkwasana Dimini	Packaged Programme			01/Apr/25	31/Mar/28	Provincial Roads Maintenance Grant	4 220	0	1 709	0	1 709
		ROU_CSE_DC21_Um doli	Packaged Programme			01/Apr/25	31/Mar/28	Provincial Roads Maintenance Grant	11 853	0	4 995	0	4 995
		Routine Maintenance for DC24_Msinga	Packaged Programme			01/Apr/25	31/Mar/28	Equitable Share	31 064	0	17 481	0	17 481
		Safety Maintenance for KZN238_Alfred Duma	Packaged Programme			01/Apr/25	31/Mar/28	Equitable Share	10 673	0	4 609	0	4 609
		ROU_CSE_DC28_Ndwebwe	Packaged Programme			01/Apr/25	31/Mar/28	Provincial Roads Maintenance Grant	4 496	0	1 853	0	1 853
		Routine Maintenance for DC29_Mandeni	Packaged Programme			01/Apr/25	31/Mar/28	Equitable Share	18 069	0	9 408	0	9 408
		ROU_CSE_DC23_Inkosi Lungalibalele	Packaged Programme			01/Apr/25	31/Mar/28	Provincial Roads Maintenance Grant	8 428	0	1 646	0	1 646
		Safety Maintenance for KZN244_Msinga	Packaged Programme			01/Apr/25	31/Mar/28	Equitable Share	5 513	0	2 186	0	2 186

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Reseal - Surfaced	ROU_CSE_DC22_Ric-hmond P208-H001850-RES-DC23-0420	Crack Sealing for KZN227_Richmond Reseal of P208 (km0 to km16,22)	Packaged Programme Stage 4: Design	Uthukela	Alfred Duma	01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	3 326	0	1 347	0	1 347
	P209-H000840-RES-2 52-0819_P209-H0018 51-RES-252-0420	Reseal of P209 (km0 to km6)	Documentation Design Stage 4: Documentation	Anajuba	Newcastle	22/Oct/18 07/Nov/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	34 877	0	500	0	500
	P30-H000926-RES-D C23-0919_P30-H0064 21-RES-DC23-0324	Reseal of P30 (km0,00 to km34,00)	Documentation Design Stage 5: Works	Uthukela	Okhahlamba	22/Oct/18 18/Jun/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	275 948	0	90 737	0	90 737
	P35-1-H000831-RES-54-0819_P35-1-H0018 ROU_BLD_DC28_Nia-nda	Reseal of P35-1 (km0 to km19,64) (KPI)	Stage 5: Works	Uthukela	Okhahlamba	22/Oct/18 17/May/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	67 499	0	18 603	0	18 603
	ROU_BLD_DC28_Nia-nda	Routine Maintenance (blading) for DC	Packaged Programme	Uthukela	Okhahlamba	01/Apr/25 31/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	7 215	0	3 239	0	3 239
	Safety Maintenance for DC27_Mthunzima	Safety Maintenance for DC27_Mthunzima	Packaged Programme	Uthukela	Okhahlamba	01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	9 291	0	5 871	0	5 871
	Special Maintenance for DC23_Okhahlamba	Special Maintenance for DC23_Okhahlamba	Packaged Programme	Uthukela	Okhahlamba	01/Apr/19 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	10 894	0	6 024	0	6 024
	Special Maintenance for DC24_Endumeni	Special Maintenance for DC24_Endumeni	Packaged Programme	Uthukela	Okhahlamba	01/Apr/19 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	1 152	0	0	0	0
	Special Maintenance for DC25_Newcastle	Special Maintenance for DC25_Newcastle	Packaged Programme	Uthukela	Okhahlamba	01/Apr/19 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	8 382	0	1 103	0	1 103
	Safety Maintenance for KZN237_Inkosi	Safety Maintenance for KZN237_Inkosi	Packaged Programme	Uthukela	Okhahlamba	01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	10 461	0	4 517	0	4 517
	Langalibalele	Routine Maintenance for KZN253_Emadlangeni	Packaged Programme	Uthukela	Okhahlamba	01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	38 764	0	17 541	0	17 541
	DC25_Emadlangeni	Special Maintenance for KZN263_Abaqulusi	Packaged Programme	Uthukela	Okhahlamba	02/Apr/19 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	8 873	0	1 943	0	1 943
	Special Maintenance for DC26_Abaqulusi	Special Maintenance for KZN263_Abaqulusi	Packaged Programme	Uthukela	Okhahlamba	02/Apr/19 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	2 731	0	1 193	0	1 193
	Special Maintenance for DC27_Jozini	Special Maintenance for KZN263_Abaqulusi	Packaged Programme	Uthukela	Okhahlamba	01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	23 306	0	10 858	0	10 858
	Special Maintenance for DC28_Nongoma	Special Maintenance for KZN263_Abaqulusi	Packaged Programme	Uthukela	Okhahlamba	02/Apr/19 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	17 306	0	0	0	0
	Safety Maintenance for DC27	Safety Maintenance for KZN263_Abaqulusi	Packaged Programme	Uthukela	Okhahlamba	02/Apr/19 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	9 055	0	0	0	0
	Routine Maintenance for Metro_ETH	Routine Maintenance for KZN263_Abaqulusi	Packaged Programme	Uthukela	Okhahlamba	01/Apr/19 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	97 066	0	50 541	0	50 541
	Special Maintenance for DC27_Jozini	Special Maintenance for KZN272_Jozini	Packaged Programme	Uthukela	Okhahlamba	02/Apr/19 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	10 416	0	3 612	0	3 612
	Safety Maintenance for Metro_ETH	Safety Maintenance for KZN272_Jozini	Packaged Programme	Uthukela	Okhahlamba	01/Apr/19 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	32 960	0	12 538	0	12 538
	Special Maintenance for Metro_ETH	Special Maintenance for KZN272_Jozini	Packaged Programme	Uthukela	Okhahlamba	01/Apr/19 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	103 257	0	31 458	0	31 458
Road	Safety Maintenance for DC28_Nkandla	Safety Maintenance for KZN266_Nkandla	Packaged Programme	Ungungundlovu	Mpofana	02/Apr/19 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	7 083	0	1 781	0	1 781
	Special Maintenance for DC28_Midoti	Special Maintenance for KZN266_Nkandla	Packaged Programme	Ungungundlovu	Mpofana	02/Apr/19 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	6 758	0	3 643	0	3 643
	Routine Maintenance for DC23_Umzimkhulu	Routine Maintenance for KZN266_Nkandla	Packaged Programme	Ungungundlovu	Mpofana	01/Apr/19 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	32 475	0	13 150	0	13 150
	Safety Maintenance for DC27_Jozini	Safety Maintenance for KZN266_Nkandla	Packaged Programme	Ungungundlovu	Mpofana	01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	18 705	0	11 397	0	11 397
	Routine Maintenance for DC22_Impendle	Routine Maintenance for KZN224_Impendle	Packaged Programme	Ungungundlovu	Mpofana	01/Apr/19 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	11 165	0	4 081	0	4 081
	Safety Maintenance for KZN435_Umzimkhulu	Safety Maintenance for KZN224_Impendle	Packaged Programme	Ungungundlovu	Mpofana	01/Apr/19 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	14 682	0	5 527	0	5 527
	Safety Maintenance for KZN224_Impendle	Safety Maintenance for KZN224_Impendle	Packaged Programme	Ungungundlovu	Mpofana	01/Apr/19 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	7 047	0	2 653	0	2 653
	Routine Maintenance for DC25_Danhauser	Routine Maintenance for KZN254_Danhauser	Packaged Programme	Ungungundlovu	Mpofana	01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	2 374	0	1 474	0	1 474
	Routine Maintenance for DC21_Undoni	Routine Maintenance for KZN254_Danhauser	Packaged Programme	Ungungundlovu	Mpofana	01/Apr/19 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	20 060	0	10 445	0	10 445
	Special Maintenance for KZN216_Ray Nkonyeni	Special Maintenance for KZN216_Ray Nkonyeni	Packaged Programme	Ungungundlovu	Mpofana	01/Apr/19 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	1 600	0	1 600	0	1 600
	Routine Maintenance for DC22_Kwadukuza	Routine Maintenance for KZN222_Kwadukuza	Packaged Programme	Ungungundlovu	Mpofana	01/Apr/19 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	19 040	0	9 914	0	9 914
	Safety Maintenance for KZN29_Ilenbe	Safety Maintenance for KZN29_Ilenbe	Packaged Programme	Ungungundlovu	Mpofana	01/Apr/19 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	16 783	0	6 384	0	6 384
	Special Maintenance for KZN29_Ilenbe	Special Maintenance for KZN29_Ilenbe	Packaged Programme	Ungungundlovu	Mpofana	01/Apr/19 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	16 783	0	6 384	0	6 384
	Special Maintenance for KZN29_Ilenbe	Special Maintenance for KZN29_Ilenbe	Packaged Programme	Ungungundlovu	Mpofana	01/Apr/19 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	16 783	0	6 384	0	6 384
	Special Maintenance for KZN29_Ilenbe	Special Maintenance for KZN29_Ilenbe	Packaged Programme	Ungungundlovu	Mpofana	01/Apr/19 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	16 783	0	6 384	0	6 384
	Special Maintenance for KZN29_Ilenbe	Special Maintenance for KZN29_Ilenbe	Packaged Programme	Ungungundlovu	Mpofana	01/Apr/19 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	16 783	0	6 384	0	6 384
	Special Maintenance for KZN29_Ilenbe	Special Maintenance for KZN29_Ilenbe	Packaged Programme	Ungungundlovu	Mpofana	01/Apr/19 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	16 783	0	6 384	0	6 384
	Special Maintenance for KZN29_Ilenbe	Special Maintenance for KZN29_Ilenbe	Packaged Programme	Ungungundlovu	Mpofana	01/Apr/19 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	16 783	0	6 384	0	6 384
	Special Maintenance for KZN29_Ilenbe	Special Maintenance for KZN29_Ilenbe	Packaged Programme	Ungungundlovu	Mpofana	01/Apr/19 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	16 783	0	6 384	0	6 384
	Special Maintenance for KZN29_Ilenbe	Special Maintenance for KZN29_Ilenbe	Packaged Programme	Ungungundlovu	Mpofana	01/Apr/19 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	16 783	0	6 384	0	6 384

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Special Maintenance for DC29_Kwadukuza		Special Maintenance for KZN294_KwaDukuza	Packaged Programme			01/Apr/19	Equitable Share	Programme 3 - Transport Infrastructure	2 701	0	823	0	823
Special Maintenance for DC22_uMhlabathi		Special Maintenance for KZN221_uMhlabathi	Packaged Programme			01/Apr/19	Equitable Share	Programme 2 - Transport Infrastructure	5 436	0	3 033	0	3 033
ROUT BLD_DC28_Mhlabathi		Routine Maintenance for DC28_Mhlabathi	Packaged Programme			01/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	6 240	0	2 758	0	2 758
Safety Maintenance for DC26_Ulundi		Safety Maintenance for DC26_Ulundi	Packaged Programme			01/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	13 294	0	2 760	0	2 760
Safety Maintenance for DC26_Nongoma		Safety Maintenance for DC26_Nongoma	Packaged Programme			01/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	13 450	0	6 200	0	6 200
Safety Maintenance for DC21_Unzumbane		Safety Maintenance for DC21_Unzumbane	Packaged Programme			01/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	4 420	0	1 681	0	1 681
Safety Maintenance for DC21_Undoni		Safety Maintenance for DC21_Undoni	Packaged Programme			01/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	7 218	0	2 746	0	2 746
ROUT BLD_DC29_Ndwedwe		Routine Maintenance for DC29_Ndwedwe	Packaged Programme			01/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	17 930	0	6 082	0	6 082
SAFE_BPA_DC43_Dr Nkomo		Blacktop Patching and Rut Repair for KZN436_Dr Nkomo	Packaged Programme			01/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	14 844	0	5 095	0	5 095
ROUT BLD_DC29_Maleni		Routine Maintenance for DC29_Maleni	Packaged Programme			01/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	16 818	0	5 705	0	5 705
Special Maintenance for DC43_Unzinkhulu		Special Maintenance for DC43_Unzinkhulu	Packaged Programme			01/Apr/19	Equitable Share	Programme 2 - Transport Infrastructure	27 046	0	27 046	0	27 046
SPE_BGR_DC21_Ray Nkonyeni		Regraveling for KZN216_Ray Nkonyeni	Packaged Programme			01/Apr/05	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	75 865	0	22 116	0	22 116
SPE_BGR_DC22_Impendle		Regraveling for KZN224_Impendle	Packaged Programme			01/Apr/20	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	34 106	0	9 951	0	9 951
SPE_BGR_DC23_Okhahlamba		Regraveling for KZN235_Okhahlamba	Packaged Programme			01/Apr/20	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	47 543	0	15 870	0	15 870
SPE_BGR_DC24_Erindeni		Regraveling for KZN241_Erindeni	Packaged Programme			01/Apr/20	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	2 574	0	0	0	0
ROUT BLD_DC29_KwaDukuza		Routine Maintenance for DC29_KwaDukuza	Packaged Programme			01/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	17 721	0	6 011	0	6 011
SPE_BGR_DC25_Newcastle		Regraveling for KZN252_Newcastle	Packaged Programme			01/Apr/20	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	32 162	0	5 229	0	5 229
SPE_BGR_DC26_Abaqulusi		Regraveling for KZN263_Abaqulusi	Packaged Programme			01/Apr/20	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	15 407	0	4 754	0	4 754
SPE_BGR_DC27_Jozini		Regraveling for KZN272_Jozini	Packaged Programme			01/Apr/20	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	56 151	0	3 785	0	3 785
SPE_BGR_DC28_Mtlozi		Regraveling for KZN281_Mtlozi	Packaged Programme			01/Apr/20	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	29 151	0	5 717	0	5 717
SPE_BGR_DC29_KwaDukuza		Regraveling for KZN292_KwaDukuza	Packaged Programme			01/Apr/20	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	46 195	0	13 466	0	13 466
SPE_BGR_DC43_Unzinkhulu		Regraveling for KZN435_Unzinkhulu	Packaged Programme			01/Apr/20	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	92 343	0	26 942	0	26 942
SPE_BGR_METRO		Regraveling for eThekweni	Packaged Programme			01/Apr/20	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	67 320	0	19 625	0	19 625
SPE_BGR_DC21_Umuzwabantu		Regraveling for KZN214_Umuzwabantu	Packaged Programme			01/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	74 316	0	21 664	0	21 664
SAFE_BPA_DC43_Greater KwaZulu-Natal		Blacktop Patching and Rut Repair for KZN433_Greater KwaZulu-Natal	Packaged Programme			01/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	7 422	0	2 547	0	2 547
ROUT BLD_DC28_Maleni		Routine Maintenance for DC28_Maleni	Packaged Programme			01/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	8 699	0	3 971	0	3 971
SPE_BGR_DC21_Umzumbane		Regraveling for KZN211_Umzumbane	Packaged Programme			01/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	95 598	0	24 583	0	24 583
Safety Maintenance for DC29_Ndwedwe		Safety Maintenance for DC29_Ndwedwe	Packaged Programme			01/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	10 615	0	4 038	0	4 038

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Reseal - Surfaced	ROU_BLD_DC28_uM hlathuze	Routine Maintenance for (Blading) for DC28_uMhlathuze	Packaged Programme			01/Apr/25 31/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	6 064	0	2 671	0	2 671
	ROU_CSE_DC29_Ma phumulo	Crack Sealing for KZN294_Maphumulo	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	1 191	0	515	0	515
	ROU_CSE_DC22_Mk hambathini	Crack Sealing for KZN226_Mkhambathini	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	4 820	0	1 952	0	1 952
	SAF_BPA_DC43_Ub uhlebezwe	Blacktop Patching and Rut Repair for KZN434_Ubuhlebezwe	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	18 555	0	6 368	0	6 368
	Routine Maintenance for DC24_Endumeni	Routine Maintenance for DC24_Endumeni	Packaged Programme			01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	1 232	0	0	0	0
	ROU_CSE_DC29_Ma ndeni	Crack Sealing for KZN291_Mandeni	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	8 759	0	1 822	0	1 822
	ROU_CSE_DC22_Um sunduzi	Crack Sealing for KZN225_The Umsunduzi	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	8 030	0	3 252	0	3 252
	SFE_BGR_DC21_Um doni	Repavement and Regraveling for KZN212_UmDoni	Packaged Programme			01/Apr/25 30/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	81 300	0	24 252	0	24 252
	Reseal - Surfaced	D48-H001806-RES-23 8-0420_D48-H001807- RES-238-0420	Stage 4: Design	Uthukela	Alfred Duma	29/Mar/19 01/Sep/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	90 707	0	1 200	0	1 200
	Reseal - Surfaced	P601-2-H001497-RES -225-0320_P601-2-H0 01903-RES-433-0420	Stage 4: Design	Harry Gwela	Umzimkhulu	29/Mar/19 22/Feb/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	87 242	0	500	0	500
	Reseal - Surfaced	P603-H001904-RES-4 33-0420_P603-H0063 09-RES-433-0124	Stage 4: Design	Harry Gwela	Greater Kokstad	29/Mar/19 15/Dec/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	87 242	0	52 609	0	52 609
	Reseal - Surfaced	P422-H001588-RES-2 21-0320_P422-H0019 12-RES-436-0420	Stage 5: Works	Harry Gwela	Dr Nkosazana Dlamini Zuma	29/Mar/19 28/Apr/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	85 129	0	12 000	0	12 000
	Safety Maintenance for DC26_eDunbe	Safety Maintenance for DC26_eDunbe	Packaged Programme			01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	3 990	0	1 747	0	1 747
		Safety Maintenance for DC23_Maphumulo	Packaged Programme			01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	3 152	0	1 199	0	1 199
	Safety Maintenance for DC29_Mandeni	Safety Maintenance for DC29_Mandeni	Packaged Programme			01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	7 136	0	2 714	0	2 714
		Repavement and Regraveling for SFE_BGR_DC29_Nd wedwe	Packaged Programme			01/Apr/25 30/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	46 738	0	13 625	0	13 625
	ROU_CSE_DC29_kw adukuza	Crack Sealing for KZN292_kwaDukuza	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	598	0	206	0	206
	ROU_BLD_DC43_Gre ater Kokstad	Routine Maintenance (Blading) for DC43_Greater Kokstad	Packaged Programme			01/Apr/25 31/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	32 481	0	9 121	0	9 121
	Safety Maintenance for DC29_Kwadukuza	Safety Maintenance for DC29_Kwadukuza	Packaged Programme			01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	12 057	0	4 586	0	4 586
	Safety Maintenance for KZN276_Big Five Hlabisa	Safety Maintenance for KZN276_Big Five Hlabisa	Packaged Programme			01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	9 055	0	6 222	0	6 222
	SAF_BPA_DC21_Ray Nkonyeni	Blacktop Patching and Rut Repair for KZN216_Ray Nkonyeni	Packaged Programme			01/Apr/20 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	16 243	0	4 598	0	4 598
	SFE_BGR_DC29_Ma phumulo	Repavement and Regraveling for KZN294_Maphumulo	Packaged Programme			01/Apr/25 30/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	44 383	0	12 938	0	12 938
	SAF_BPA_DC22_Impendle	Blacktop Patching and Rut Repair for KZN224_Impendle	Packaged Programme			01/Apr/20 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	16 033	0	5 503	0	5 503
	SAF_BPA_DC23_Okhahlamba	Blacktop Patching and Rut Repair for KZN235_Okhahlamba	Packaged Programme			01/Apr/20 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	36 137	0	8 536	0	8 536
	SAF_BPA_DC24_Endumeni	Blacktop Patching and Rut Repair for KZN241_Endumeni	Packaged Programme			01/Apr/20 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	6 197	0	3 542	0	3 542
	SAF_BPA_DC29_Nd wedwe	Blacktop Patching and Rut Repair for KZN293_Ndwedwe	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	15 634	0	4 426	0	4 426
	SAF_BPA_DC25_Newcastle	Blacktop Patching and Rut Repair for KZN252_Newcastle	Packaged Programme			01/Apr/20 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	9 962	0	6 315	0	6 315
	SAF_BPA_DC26A_Abaqulusi	Blacktop Patching and Rut Repair for KZN263_Abaqulusi	Packaged Programme			01/Apr/20 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	12 316	0	3 556	0	3 556

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Road	SAF_BPA_DC27_Big Five Hibisa	Blacktop Patching and Rut Repair for KZN276_Big Five Hibisa	Packaged Programme			01/Apr/2031/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	10 108	0	4 638	0	4 638
	SAF_BPA_DC28_Nkanda	Blacktop Patching and Rut Repair for KZN286_Nkanda	Packaged Programme			01/Apr/2031/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	6 870	0	3 911	0	3 911
	SAF_BPA_DC29_KwaDukuza	Blacktop Patching and Rut Repair for KZN292_kwaDukuza	Packaged Programme			01/Apr/2031/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	15 452	0	4 374	0	4 374
	SAF_BPA_DC43_Unzimkhulu	Blacktop Patching and Rut Repair for KZN435_Unzimkhulu	Packaged Programme			01/Apr/2031/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	18 555	0	6 368	0	6 368
	SAF_BPA_eThekweni	Blacktop Patching and Rut Repair for eThekweni	Packaged Programme			01/Apr/2031/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	78 775	0	22 301	0	22 301
	ROU_BLD_DC43_Dr Nkosazana Dlamini Zuma	Routine Maintenance (Blading) for DC43_Dr Nkosazana Dlamini Zuma	Packaged Programme			01/Apr/2531/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	31 182	0	8 756	0	8 756
	SAF_BPA_DC29_Map humulo	Blacktop Patching and Rut Repair for KZN294_Map humulo	Packaged Programme			01/Apr/2531/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	14 846	0	4 203	0	4 203
	Routine Maintenance for DC23_Alfred Duma	Routine Maintenance for DC23_Alfred Duma	Packaged Programme			01/Apr/2531/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	22 689	0	10 989	0	10 989
	SPE_BGR_DC29_Ma ndeni	Bettermnt and Regravelling for KZN291_Mandeni	Packaged Programme			01/Apr/2530/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	43 840	0	12 780	0	12 780
	ROU_BLD_DC43_Uhu hebeze	Routine Maintenance (Blading) for DC43_Ubuhebeze	Packaged Programme			01/Apr/2531/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	36 378	0	10 215	0	10 215
	Routine Maintenance for DC43_Greater KZN433_Greater Kokstad	Routine Maintenance for DC43_Greater KZN433_Greater Kokstad	Packaged Programme			01/Apr/2531/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	11 809	0	4 782	0	4 782
	ROU_CSE_DC22_Mp olana	Crack Sealing for KZN223_Mpolana	Packaged Programme			01/Apr/2531/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	4 014	0	1 626	0	1 626
	Routine Maintenance for DC23_Inkosi ka gale	Routine Maintenance for DC23_Inkosi ka gale	Packaged Programme			01/Apr/2531/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	19 762	0	9 571	0	9 571
	Routine Maintenance for DC23_Okhahlamba	Routine Maintenance for DC23_Okhahlamba	Packaged Programme			01/Apr/2531/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	30 741	0	14 888	0	14 888
	Routine Maintenance for DC27_Big Five Hibisa	Routine Maintenance for DC27_Big Five Hibisa	Packaged Programme			01/Apr/2531/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	9 686	0	8 064	0	8 064
	Routine Maintenance for DC43_Dr Nkosazana Dlamini Zuma	Routine Maintenance for DC43_Dr Nkosazana Dlamini Zuma	Packaged Programme			01/Apr/2531/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	20 666	0	8 368	0	8 368
	Safety Maintenance for KZN245_uMvoti	Safety Maintenance for KZN245_uMvoti	Packaged Programme			01/Apr/2531/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	19 842	0	7 588	0	7 588
	SAF_BPA_DC29_Ma ndeni	Blacktop Patching and Rut Repair for KZN291_Mandeni	Packaged Programme			01/Apr/2531/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	14 664	0	4 151	0	4 151
	SPE_BGR_DC25_Dan mauler	Bettermnt and Regravelling for KZN254_Damniauser	Packaged Programme			01/Apr/2530/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	40 371	0	19 072	0	19 072
	SAF_BPA_DC28_Mt horjareni	Blacktop Patching and Rut Repair for KZN285_Mthojareni	Packaged Programme			01/Apr/2531/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	7 169	0	3 457	0	3 457
	SAF_BPA_DC28_uM alazi	Blacktop Patching and Rut Repair for KZN284_uMlalazi	Packaged Programme			01/Apr/2531/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	7 089	0	2 552	0	2 552
	Safety Maintenance for KZN235_Okhahlamba	Safety Maintenance for KZN235_Okhahlamba	Packaged Programme			01/Apr/2531/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	12 597	0	5 440	0	5 440
	KZN235_Okhahlamba ROU_CSE_DC22_Um shwati	Crack Sealing for KZN221_uMshwathi	Packaged Programme			01/Apr/2531/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	3 709	0	1 502	0	1 502
	ROU_CSE_DC24_uM voli	ROUTINE MAINTENANCE, CRACK SEALING, DC24_uMvoli	Packaged Programme			01/Apr/2531/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	3 643	0	0	0	0
	Routine Maintenance for DC28_Nkanda	Routine Maintenance for DC28_Nkanda	Packaged Programme			01/Apr/2531/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	9 400	0	4 495	0	4 495
	Routine Maintenance for DC43_Ubuhebeze	Routine Maintenance for DC43_Ubuhebeze	Packaged Programme			01/Apr/2531/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	29 522	0	11 954	0	11 954
	SPE_BGR_DC25_Em adangeni	Bettermnt and Regravelling for KZN253_Emadlangeni	Packaged Programme			01/Apr/2530/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	76 038	0	25 293	0	25 293
				Harry Gwala	Ubuhebeze								

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	SPE_BGR_DC24_uM voel	Betterment and Regravelling for KZN245_uMvoel	Packaged Programme			01/Apr/25 30/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	45 985	0	12 887	0	12 887
	SAF_BPA_DC28_Mf obzi	Blacktop Patching and Rut Repair for KZN281_Mfobzi	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	5 693	0	1 945	0	1 945
	SAF_BPA_DC28_uMh latuze	Blacktop Patching and Rut Repair for KZN282_uMhlatuze	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	9 496	0	4 830	0	4 830
	SPE_BGR_DC24_Msi nga	Betterment and Regravelling for KZN244_Msinga	Packaged Programme			01/Apr/25 30/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	61 154	0	26 299	0	26 299
	SPE_BGR_DC24_Nju thu	Betterment and Regravelling for KZN242_Njuthu	Packaged Programme			01/Apr/25 30/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	47 862	0	13 413	0	13 413
	SPE_BGR_DC23_Alr ed Duma	Betterment and Regravelling for KZN238_AlrEd Duma	Packaged Programme			01/Apr/25 30/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	47 543	0	15 870	0	15 870
	SAF_BPA_DC27_U mhlabuyalungana	Blacktop Patching and Rut Repair for KZN271_Umhlabuyalungana	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	13 347	0	4 955	0	4 955
	Safety Maintenance for KZN252 Newcastle	Safety Maintenance for KZN252 Newcastle	Packaged Programme			01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	13 135	0	5 403	0	5 403
	SAF_BPA_DC27_Jozi ni	Blacktop Patching and Rut Repair for KZN272_Jozini	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	12 902	0	1 887	0	1 887
	SAF_BPA_DC27_Mtu batuba	Blacktop Patching and Rut Repair for KZN275_Mtubatuba	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	21 367	0	10 385	0	10 385
	SPE_BGR_DC23_Ink osi Langaibalele	Betterment and Regravelling for KZN237_Inkosi Langaibalele	Packaged Programme			01/Apr/25 30/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	48 984	0	16 351	0	16 351
	Safety Maintenance for DC43_Greater KwaZulu-Natal	Safety Maintenance for DC43_Greater KwaZulu-Natal	Packaged Programme			01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	5 873	0	2 211	0	2 211
	SAF_BPA_DC26_uL undi	Blacktop Patching and Rut Repair for KZN266_Ulundi	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	18 000	0	2 586	0	2 586
	ROU_CSE_DC1_Ray Nkonyeni	Crack Sealing for KZN216_Ray Nkonyeni	Packaged Programme			01/Apr/20 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	7 050	0	618	0	618
	ROU_CSE_DC22_UM ngeni	Crack Sealing for KZN222_uMngeni	Packaged Programme			01/Apr/20 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	12 129	0	4 912	0	4 912
	ROU_CSE_DC23_Ok hahlamba	Crack sealing for KZN235_Okhahlamba	Packaged Programme			01/Apr/20 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	16 908	0	2 019	0	2 019
	ROU_CSE_DC24_En duneni	ROUTINE SEALING_DC24_Enduneni	Packaged Programme			01/Apr/20 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	20 711	0	5 283	0	5 283
	ROU_CSE_DC25_Ne wcastle	ROUTINE SEALING_DC25_Newcastle	Packaged Programme			01/Apr/20 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	5 526	0	1 592	0	1 592
	ROU_CSE_DC26A_A bahlambi	Crack Sealing for DC26A_Abahlambi	Packaged Programme			01/Apr/20 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	37 258	0	11 739	0	11 739
	ROU_CSE_DC43_Gre ater Kokstad	Crack Sealing for KZN433_Grater Kokstad	Packaged Programme			01/Apr/20 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	5 143	0	2 083	0	2 083
	ROU_CSE_DC43_UM zimkhulu	Crack Sealing for KZN435_Umzimkhulu	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	5 544	0	2 245	0	2 245
	Safety Maintenance for KZN253_Emadlangeni	Safety Maintenance for KZN253_Emadlangeni	Packaged Programme			01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	16 249	0	7 283	0	7 283
	Safety Maintenance for DC43_Dr Nkosazana Dlamini Zuma	Safety Maintenance for DC43_Dr Nkosazana Dlamini Zuma	Packaged Programme			01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	13 122	0	5 318	0	5 318
	SAF_BPA_DC26B_eD umbe	Blacktop Patching and Rut Repair for KZN261_eDumbe	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Public Works Infrastructure	11 280	0	1 819	0	1 819
	ROU_BLD_DC21_Ray Nkonyeni	Routine Maintenance (Blading) for DC21_Ray Nkonyeni	Packaged Programme			01/Apr/19 31/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	29 103	0	9 872	0	9 872
	ROU_BLD_DC22_Imp ende	Routine Maintenance (Blading) for DC22_Impende	Packaged Programme			01/Apr/19 31/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	109 218	0	4 346	0	4 346

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	ROU_BLD_DC23_Okhalamba	Routine Maintenance (Blading) for DC23_Okhalamba	Packaged Programme			01/Apr/02 31/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	20 279	0	7 153	0	7 153
	ROU_BLD_DC24_Endumeni	Routine Maintenance (Blading) for DC24_Endumeni	Packaged Programme			01/Apr/19 31/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	10 346	0	935	0	935
	ROU_BLD_DC25_Newcastle	Routine Maintenance (Blading) for DC25_Newcastle	Packaged Programme			01/Apr/19 31/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	19 798	0	5 240	0	5 240
	ROU_BLD_DC26_Alaqulusi	Routine Maintenance (Blading) for DC26_Abaqulusi	Packaged Programme			01/Apr/19 31/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	11 098	0	3 664	0	3 664
	ROU_BLD_DC27_uMhlabuyalingana	Routine Maintenance (Blading) for DC27_uMhlabuyalingana	Packaged Programme			01/Apr/19 31/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	11 282	0	2 100	0	2 100
	ROU_BLD_DC28_Midodzi	Routine Maintenance (Blading) for DC28_Midodzi	Packaged Programme			01/Apr/19 31/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	5 434	0	2 597	0	2 597
	ROU_BLD_DC29_Maphumulo	Routine Maintenance (Blading) for DC29_Maphumulo	Packaged Programme			01/Apr/19 31/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	17 026	0	5 775	0	5 775
	ROU_BLD_DC43_Umzimkhulu	Routine Maintenance (Blading) for DC43_Umzimkhulu	Packaged Programme			01/Apr/19 31/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	29 882	0	8 391	0	8 391
	ROU_BLD_METRO_Ethekekwini	Routine Maintenance (Blading) for Metro_Ethekekwini	Packaged Programme			01/Apr/19 31/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	25 825	0	8 760	0	8 760
	Safety Maintenance for DC43_Ubuhlebezwe	Safety Maintenance for DC43_Ubuhlebezwe	Packaged Programme			01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	14 682	0	5 527	0	5 527
	Crack Sealing for KZN265_Nongoma	Crack Sealing for KZN265_Nongoma	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	6 260	0	1 956	0	1 956
	SPE_BGR_DC43_Greter Kosiad	Regraveling for KZN433_Greater Kosiad	Packaged Programme			01/Apr/25 30/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	36 937	0	10 777	0	10 777
	ROU_CSE_DC24_Msiro	ROADSIDE MAINTENANCE CPACK Repair for SEALING DC24_Msiro	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	2 493	0	0	0	0
	SAF_BPA_DC26_No ngoma	Blacktop Patching and Rut Repair for KZN265_Nongoma	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	24 371	0	5 168	0	5 168
	SPE_BGR_DC43_Dr Nksozana Dlamini Zuma	Regraveling for KZN436_Dr Nksozana Dlamini Zuma	Packaged Programme			01/Apr/25 30/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	73 874	0	21 554	0	21 554
	SPE_BGR_DC43_Uhuhebezwe	Regraveling for KZN434_Ubuhlebezwe	Packaged Programme			01/Apr/25 30/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	92 343	0	26 942	0	26 942
	ROU_ZC_DC26B	Safety Maintenance for DC22_Unsunduzi	Packaged Programme			01/Apr/25 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	49 915	0	15 504	0	15 504
	Safety Maintenance for DC22_Unsunduzi	Safety Maintenance for DC22_Unsunduzi	Packaged Programme			01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	3 524	0	1 326	0	1 326
	ROU_ZC_DC21	Routine Maintenance for DC25_Mhoyaneni	Packaged Programme			01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	49 589	0	20 368	0	20 368
	ROU_ZC_DC22	Routine Maintenance for DC21_Zwambele Contractors for	Packaged Programme			01/Apr/20 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	111 275	0	35 580	0	35 580
	ROU_ZC_DC23	Zwambele Contractors for DC22	Packaged Programme			01/Apr/20 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	149 939	0	46 572	0	46 572
	ROU_ZC_DC24	Zwambele Contractors for DC23	Packaged Programme			01/Apr/20 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	140 868	0	29 354	0	29 354
	ROU_ZC_DC25	Zwambele Contractors for DC24	Packaged Programme			01/Apr/20 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	136 159	0	33 069	0	33 069
	ROU_ZC_DC27	Zwambele Contractors for DC25	Packaged Programme			01/Apr/20 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	102 941	0	21 111	0	21 111
	ROU_ZC_DC28	Zwambele Contractors for DC27	Packaged Programme			01/Apr/20 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	76 041	0	23 619	0	23 619
	ROU_ZC_DC29	Zwambele Contractors for DC28	Packaged Programme			01/Apr/20 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	100 560	0	31 234	0	31 234
	ROU_ZC_DC43	Zwambele Contractors for DC29	Packaged Programme			01/Apr/20 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	86 699	0	27 119	0	27 119
	ROU_ZC_METRO_e thekwini	Zwambele Contractors for DC43_e thekwini	Packaged Programme			01/Apr/20 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	136 379	0	42 360	0	42 360
						01/Apr/20 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	74 046	0	22 991	0	22 991

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Table Adjustment B5: Transport

Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
TOTAL: Maintenance and Repairs(314 projects)	SPE_BGR_DC22_The Umsunduzi	Bitement and Regravelling for KZN225_The Umsunduzi	Packaged Programme			01/Apr/25 30/Mar/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	17 053	0	4 975	0	4 975
	Routine Maintenance for DC28_uMlalazi	Routine Maintenance for DC28_uMlalazi	Packaged Programme			01/Apr/25 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	80 470	0	35 539	0	35 539
Road	3560-E002833-NPB-2	Construction of D332 Structure (Quha) Umzumbe	Stage 4: Design	Ugu	Umzumbe	15/Feb/28 08/Aug/30	Equitable Share	Programme 2 - Transport Infrastructure	17 634	0	0	0	0
	3560-E002833-NPB-2	Construction of Mule Concept/ Pedestrian Bridge	Stage 2: Concept/ Feasibility	King Cetshwayo	Mthorjaneni	01/Apr/20 30/Mar/29	Equitable Share	Programme 2 - Transport Infrastructure	42 000	0	0	0	0
Road	34-NPB-266-0421	Construction of STC 4042 BHANDA 22.4 X 2.4	Stage 4: Design	Umgungundlovu	The Msunduzi	06/May/16 01/Nov/30	Equitable Share	Programme 2 - Transport Infrastructure	21 576	0	0	0	0
Bridges/Culverts	C22-0719 L791-H004	INSITU BOX CULVERT AND RE-ALIGNMENT OF L791	Documentation										
	3383-H000983-NBI-ET	The Construction of Llovu Pedestrian Bridge No.	Stage 4: Design	eThekweni	eThekweni	01/Apr/10 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	28 231	0	9 800	0	9 800
	8-NPB-294-0420	Construction of 3524 P736 Mahambura River Bridge	Documentation	Zululand	Nongoma	01/Apr/10 20/May/32	Equitable Share	Programme 2 - Transport Infrastructure	36 000	0	0	0	0
	6-0919 3524-H00086	Construction of 3526 P736 Phephu River Bridge	Stage 5: Works	Zululand	Nongoma	01/Apr/10 15/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	23 000	0	2 632	0	2 632
Bridges/Culverts	3526-H01048-NBI-26	Construction of 3527 P736 Kwaisholane River Bridge	Stage 5: Works	Zululand	Nongoma	01/Apr/10 15/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	24 000	0	2 150	0	2 150
Bridges/Culverts	3527-H01193-NBI-D	Construction of Skwebazi River Bridge In The	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10 30/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	38 850	0	0	0	0
Bridges/Culverts	8-NBI-266-0420	Construction of Tugela River Bridge No. 3252	Stage 2: Concept/ Feasibility	King Cetshwayo	uMlalazi	01/Apr/10 31/Oct/29	Equitable Share	Programme 2 - Transport Infrastructure	66 500	0	0	0	0
Road	9-NBI-266-0420	Construction of White Mblozi River Bridge No.	Stage 4: Design	Zululand	Ulundi	01/Apr/10 04/Aug/29	Equitable Share	Programme 2 - Transport Infrastructure	139 381	0	500	0	500
Bridges/Culverts	6-0420 3600-H00235	Construction of Mzimane River Bridge No.3509 on D1905	Stage 2: Concept/ Feasibility	Umkhanyakude	Umtshabuyalingana	01/Apr/10 30/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	62 000	0	0	0	0
Bridges/Culverts	3509-H002346-NBI-27	Construction of 3504 River Vehicle Bridge on D1238	Stage 3: Design	Uthukela	Inkosi Langalibalele	01/Apr/20 30/Mar/32	Equitable Share	Programme 2 - Transport Infrastructure	12 700	0	0	0	0
Bridges/Culverts	7-NBI-276-0420	Construction of Bridge 3380 P425 Nsekleni River	Stage 3: Design	King Cetshwayo	Mlobozi	01/Apr/10 03/Oct/25	Equitable Share	Programme 2 - Transport Infrastructure	80 968	0	0	0	0
Bridges/Culverts	3380-H01086-NBI-28	Bridge Replacement Construction of D1357 Mkhomazi Bridge	Stage 4: Design	Umgungundlovu	Impendle	01/Apr/13 29/Aug/29	Equitable Share	Programme 2 - Transport Infrastructure	33 393	0	0	0	0
Road	3817-H00089-NBI-22	Construction of P487 Culvert km 19	Stage 5: Works	Ugu	Umdoni	01/Apr/16 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	3 033	0	0	0	0
Road	4-0519 3817-H00053	Construction D1038 River Bridge	Stage 3: Design										
Road - Tared	5-NBI-225-0619	Construction of P20-1 Structure	Stage 3: Design	iLembe	KwaDukuza	01/Apr/22 31/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	49 204	0	0	0	0
Bridges/Culverts	S1261-D004508-DNI-DC29-0522 S1261-D004980-DNI-292-1022	Construction of P487 Culvert km 19	Stage 5: Works	Zululand	Ulundi	02/May/23 30/Sep/27	Equitable Share	Programme 2 - Transport Infrastructure	18 000	0	5 457	0	5 457
Bridges/Culverts	Construction of P487 Culvert km 19	Construction of P487 Culvert km 19	Stage 5: Works	Zululand	Mthorjaneni	01/Jun/17 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	1 200	0	0	0	0
Road - Gravel	MOJOANE ROAD (L2015)	Emp - L2015 - Culvert	Stage 5: Works	King Cetshwayo	Ubuhlebezwe	01/Aug/17 29/Sep/28	Equitable Share	Programme 2 - Transport Infrastructure	3 200	0	0	0	0
Bridges/Culverts	L1529 Ntulu River Box Culvert	L1529 Ntulu River Box Culvert km1.9	Stage 4: Design	Harry Gwala	Ubuhlebezwe	01/Apr/10 30/Mar/29	Equitable Share	Programme 2 - Transport Infrastructure	66 000	0	0	0	0
Bridges/Culverts	3474-H002370-NPB-4	Construction of Lufala Pedestrian Bridge	Stage 2: Concept/ Feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/10 28/Feb/27	Equitable Share	Programme 2 - Transport Infrastructure	9 500	0	1 000	0	1 000
Road - Access	35-0420 3474-H0023	Construction of Thembeni to Ibeli L2185 from km 2,800 to km 5,791	Stage 4: Design	Harry Gwala	Umkhathulu	01/Apr/19 28/Feb/27	Equitable Share	Programme 2 - Transport Infrastructure	9 500	0	1 000	0	1 000

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Table Adjustment B5: Transport
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Bridges/Culverts	BA003-H002564-NBI-244-042	Construction of Hlathlathal Nhlambasoka nn L2013	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	01/Apr/2030/Sep/31	Equitable Share	Programme 2 - Transport Infrastructure	18 500	0	0	0	0
Road	S1260-D004498-DN1-ETH-0522 S1260-D004993-DN1-ETH-1022	Construction of P21-2 Structure	Stage 3: Design	eThekweni	eThekweni	01/Apr/2202/Apr/29	Equitable Share	Programme 2 - Transport Infrastructure	15 356	0	0	0	0
Bridges/Culverts	4993-DN1-ETH-1022	Construction of Tugela River Bridge No. 2946 on main road P15-1	Stage 2: Concept/ Feasibility	King Cetshwayo	Nkandla	01/Apr/1022/Mar/32	Equitable Share	Programme 2 - Transport Infrastructure	53 200	0	0	0	0
Road - Gravel	Emp - Mkhushwa (L3333) Road - New Gravel Road	Emp - L3333 - New Gravel Road	Stage 4: Design	King Cetshwayo	uMhlatuze	02/Apr/1831/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	750	0	0	0	0
Road - Gravel	0_L2763-E0066745-N GR-285-1124	Emp - L2763 - New Gravel Road	Documentation	King Cetshwayo	Mthorjaneni	02/Apr/1831/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	700	0	0	0	0
Bridges/Culverts	Construction of Sani River Bridge No. 0559 on P50-3 at km 13.60	Construction of Gesweni Concept/ Feasibility P50-3 at km 13.60	Stage 4: Design	King Cetshwayo	Nkandla	01/Jan/2427/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	33 650	0	0	0	0
Bridges/Culverts	3832-H002364-NBI-26	Construction of Mkwakwini River Bridge	Stage 2: Concept/ Feasibility	King Cetshwayo	Mthorjaneni	01/Apr/1030/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	29 000	0	0	0	0
Bridges/Culverts	5-NBI-266-0420	No. 3832 on P571	Stage 2: Concept/ Feasibility	King Cetshwayo	Mthorjaneni	01/Apr/1029/Nov/29	Equitable Share	Programme 2 - Transport Infrastructure	25 500	0	0	0	0
Bridges/Culverts	3833-H002525-NBI-26	Construction of Muzane River Bridge No.3833 on D673	Stage 2: Concept/ Feasibility	King Cetshwayo	Mthorjaneni	01/Apr/1029/Nov/29	Equitable Share	Programme 2 - Transport Infrastructure	25 500	0	0	0	0
Bridges/Culverts	6-NBI-266-0420	Construction of Mkuze River Bridge on P52-3 and Road Approaches	Stage 3: Design	Zululand	uPhongolo	01/Apr/1003/Aug/28	Equitable Share	Programme 2 - Transport Infrastructure	300 000	0	0	0	0
Bridges/Culverts	3733-H000936-NBI-D C23-0919 3733-H001421-NBI-DC23-0220	Construction of D1263 (Okhombe River Bridge No. 3733)	Stage 5: Works	Uthukela	Okhahlamba	01/Apr/1304/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	63 756	0	292	0	292
Bridges/Culverts	3733-H001232-NBI-DC23-0120 3735-H02601-NBI-DC23-0123	Upgrade of D489 (Cabango River Bridge No. 3735)	Stage 5: Works	Uthukela	Inkosi Langalibalele	01/Apr/1130/May/26	Equitable Share	Programme 2 - Transport Infrastructure	37 226	0	3 859	0	3 859
Road	2601-NBI-235-NBI-DC23-0120	Upgrade of D489 (Bumthams River Bridge No. 2601)	Stage 4: Design	Uthukela	Inkosi Langalibalele	01/Apr/1116/Jul/27	Equitable Share	Programme 2 - Transport Infrastructure	64 612	0	500	0	500
Bridges/Culverts	3528-H001487-NBI-D C23-0320 3528-H002500-NBI-237-0420	Upgrade of D69 (Mthamo River Bridge No. 3528)	Stage 5: Works	Uthukela	Inkosi Langalibalele	01/Apr/1030/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	39 445	0	291	0	291
Bridges/Culverts	L444-L001683-NCA-DC23-0420	L444 Causeway Repairs Suluwane	Stage 4: Design	Uthukela	Okhahlamba	01/Oct/2331/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	11 238	0	0	0	0
Bridges/Culverts	D2353-L001684-NCA-DC23-0420	D2353 Causeway Repairs Polshini	Documentation	Uthukela	Okhahlamba	01/Oct/2331/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	11 892	0	0	0	0
Bridges/Culverts	3837-H000678-NBI-28 6-0719 3837-H00024 6-NBI-286-0519	The Construction of Mhlatuze (Nkungumathe) River Bridge No. 3837 on D238	Stage 5: Works	Zululand	Ulundi	01/Apr/1014/Sep/32	Equitable Share	Programme 2 - Transport Infrastructure	54 500	0	0	0	0
Bridges/Culverts	3532-H00677-NBI-28 6-0719 3532-H00023 3798-H001078-NBI-24 2-1119 3378-H00251	Construction of 3532 Mhlatuze River Bridge on P223	Stage 5: Works	King Cetshwayo	uMhlatuze	01/Apr/1015/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	28 209	0	500	0	500
Bridges/Culverts	9-NBI-244-0420	Construction of P752 - Buffalo River Bridge (km22.5 to km22.5)	Stage 5: Works	Umsinyathi	Manga	01/Apr/0828/Feb/27	Equitable Share	Programme 2 - Transport Infrastructure	149 232	0	30 189	0	30 189
Bridges/Culverts	3351-H002478-NPB-5 4-0420 3351-H00209 7-NPB-54-0420	Construction of 3351 Mabane River Bridge (Sandmines)	Stage 3: Design	Amajuba	Damthausar	01/Apr/1031/Jul/29	Equitable Share	Programme 2 - Transport Infrastructure	44 000	0	0	0	0
Bridges/Culverts	3545-H001065-NBI-23 8-1119 3545-H00209 9-NBI-235-0420	Construction of 3545 Nkuruzi River Bridge on D2404	Development	Uthukela	Okhahlamba	01/Apr/1031/Jan/26	Equitable Share	Programme 2 - Transport Infrastructure	19 950	0	1 000	0	1 000
Bridges/Culverts	3791-H000593-NBI-D C22-0519 3791-H000 589-NBI-223-0519	Construction off 3791 Little Mooi River Bridge	Stage 7: Close out	Ungungundlovu	Mpofana	01/Apr/1031/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	36 891	0	750	0	750
Bridges/Culverts	3775-H000246-NPB-2 27-0519 3775-H0007 97-NBI-DC22-0819	Construction of Illovo River Bridge 3775	Stage 4: Design	Ungungundlovu	The Msunduzi	01/Apr/1028/May/29	Equitable Share	Programme 2 - Transport Infrastructure	11 744	0	0	0	0
Bridges/Culverts	3798-H00243-NBI-22 6-0519 3798-H00057 3798-H00243-NBI-22 4-0420 3163-H00333	Construction of Mpoolweni River Bridge 3796	Documentation	Ungungundlovu	The Msunduzi	01/Apr/1028/Feb/26	Equitable Share	Programme 2 - Transport Infrastructure	62 000	0	1 650	0	1 650
Bridges/Culverts	2185-H00245-NBI-22 4-0420 3163-H00333 5-NBI-224-0421	Construction of Msunduzi River Bridge	Stage 1: Initiation/ Pre-feasibility	Ungungundlovu	Mkhambathini	01/Apr/1031/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	10 700	0	0	0	0

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Table Adjustment B5: Transport
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Bridges/Culverts	3595-H00473-NPB-D	Construction of Muqulazi	Stage 2:	Harry Gwela	Umzimkhulu	01/Apr/10	Equitable Share	Programme 2 - Transport Infrastructure	4 289	0	0	0	0
	C22-0422 3595-H004	Pedestrian Bridge 3595 (changed to Vehicular Bridge)	Concept/ Feasibility										
Bridges/Culverts	3593-H00100-NBI-22	Construction of Nzinga River Bridge 3593	Stage 5: Works	Harry Gwela	Ubuhlebezwe	01/Dec/15	Equitable Share	Programme 2 - Transport Infrastructure	67 739	0	500	0	500
	4-0519 3563-H00060												
Road - Access	6-NBI-224-0619	MONDLO ROADS : MCOZI ROAD (KM0.80), DUMA ROAD(KM0.70), KHONDLO	Stage 6: Handover	Zululand	Abaqulusi	01/Apr/20	Equitable Share	Programme 2 - Transport Infrastructure	77 000	0	1 100	0	1 100
	DUM-H001027-UPR-2												
Bridges/Culverts	63-1019 DUM-H0033	Construction of 3513 Pongola (Mborza)	Stage 5: Works	Umkhanyakude	Jozini	02/Apr/12	Equitable Share	Programme 2 - Transport Infrastructure	32 800	0	1 400	0	1 400
	36-UPR-263-0321	Construction of 3513 Pongola (Mborza) Pedestrian Bridge (changed to vehicle bridge)											
Bridges/Culverts	3792-H000690-NBI-D	Construction of The Matsho Tshomba Road (KM0.70)	Stage 5: Works	King Cetshwayo	uMlalazi	01/Apr/10	Equitable Share	Programme 2 - Transport Infrastructure	39 500	0	2 150	0	2 150
	090-NBI-384-0619												
Bridges/Culverts	3513-H00048-NBI-27	Construction of 3513 Pongola (Mborza)	Stage 5: Works	Umkhanyakude	Jozini	02/Apr/12	Equitable Share	Programme 2 - Transport Infrastructure	32 800	0	1 400	0	1 400
	4-NBI-DC27-0124												
Bridges/Culverts	3511-H002542-NPB-2	Construction of Dikchinburg River Bridge	Stage 4: Design	King Cetshwayo	Mthonjaneni	01/Apr/10	Equitable Share	Programme 2 - Transport Infrastructure	22 000	0	500	0	500
	66-0420 3511-H0025												
Bridges/Culverts	43-NPB-266-0420	Construction of 3118 Mlule River Bridge on P534	Stage 4: Design	King Cetshwayo	Mthonjaneni	01/Apr/10	Equitable Share	Programme 2 - Transport Infrastructure	45 571	0	0	0	0
	6-0420 3118-H002513-NBI-26												
Road	4-NBI-266-0420	Construction of 3367 Mollane River Bridge	Stage 3: Design	Zululand	Abaqulusi	01/Apr/10	Equitable Share	Programme 2 - Transport Infrastructure	42 000	0	0	0	0
	3367-H002092-NBI-26												
Bridges/Culverts	6-0420 3367-H00209	Construction of 3534 Zondela Mollane River Bridge	Stage 3: Design	Zululand	Ulundi	01/Apr/10	Equitable Share	Programme 2 - Transport Infrastructure	30 000	0	0	0	0
	3534-H002490-NBI-26												
Bridges/Culverts	3601-H000053-NBI-ET	Construction of 3601 - Main River Bridge on Main Road P713	Stage 5: Works	iLembe	Nkwedwe	01/Apr/10	Equitable Share	Programme 2 - Transport Infrastructure	78 094	0	23 977	0	23 977
	4-NBI-ETH-0420												
Bridges/Culverts	3590-H000530-NBI-D	Construction of GJ Crookes Hospital	Stage 4: Design	Ugu	Umdoni	01/Apr/10	Equitable Share	Programme 2 - Transport Infrastructure	13 120	0	500	0	500
	C21-0519 3590-H002												
Bridges/Culverts	449-NPB-216-0420	Pedestrian Bridge	Documentation	Ugu	Umzumbwe	01/Apr/10	Equitable Share	Programme 3 - Transport Infrastructure	203 806	0	1 650	0	1 650
	3910-H000847-NBI-21	Construction of Mzimkhulu- Gumatane Bridge on D1121 km 12.5 & D919 km 0	Stage 5: Works										
Bridges/Culverts	3520-H002509-NBI-43	Construction of Umzimkhulu River Bridge- Centocow	Stage 4: Design	Harry Gwela	Dr Nkosazana Dlamini Zuma	01/Apr/10	Equitable Share	Programme 2 - Transport Infrastructure	191 000	0	19 788	0	19 788
	5-0420 3520-H00251												
Bridges/Culverts	0-NBI-435-0420	Construction of Bisi River Bridge	Stage 4: Design	Harry Gwela	Umzimkhulu	01/Apr/10	Equitable Share	Programme 2 - Transport Infrastructure	107 722	0	1 000	0	1 000
	3722-H00786-NBI-43												
Bridges/Culverts	5-NBI-435-0420	Construction of ILOVU PEDESTRIAN BRIDGE	Stage 5: Works	Ungungundlovu	uMshwathi	01/Apr/15	Equitable Share	Programme 2 - Transport Infrastructure	13 125	0	0	0	0
	3775-H00245-NPB-2												
Bridges/Culverts	2-73519 3595-NBI-D	Upgrade of R451 (km16.5 to km16.5) Wella Bridge	Stage 6: Handover	Umkhanyakude	Big Five Habbasa	01/Apr/10	Equitable Share	Programme 2 - Transport Infrastructure	49 791	0	1 650	0	1 650
	C22-0420 3490-H002												
Road	211-NBI-276-0420	P218 (Construction of 2.4m x 2.4m box culvert at km8.4)	Stage 5: Works	King Cetshwayo	uMlalazi	01/Apr/10	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	500	0	500
	84-0619												
Road	S11367-D004509-DNI-DC29-0522	Construction of D2312 Structure	Stage 4: Design	iLembe	KwaDukuza	01/Apr/22	Equitable Share	Programme 2 - Transport Infrastructure	30 000	0	0	0	0
	P182-L001682-NCA-2												
Bridges/Culverts	P182-L001682-NCA-2	P182 Causeway	Stage 4: Design	Uthukela	Inkosi Langalibalele	01/Oct/23	Equitable Share	Programme 2 - Transport Infrastructure	11 518	0	0	0	0
	38-0420												
Road	Construction of Okhalweni Road L3492 (km 0.00 - km 3.50)	Construction of Okhalweni Road L3492 (km 0.00 - km 3.50)	Stage 4: Design	Uthukela	Alfred Duma	01/Oct/27	Equitable Share	Programme 2 - Transport Infrastructure	12 500	0	10 559	0	10 559
	D1608-D001727-NCA-ETH-0420												
Road	D1608-D001727-NCA-ETH-0420	Construction of Structure on D1608	Stage 3: Design	eThekweni	eThekweni	01/Apr/16	Equitable Share	Programme 2 - Transport Infrastructure	16 063	0	0	0	0
	Construction of D946 Structure (Morrisons) Umzumbwe	Construction of D946 Structure (Morrisons) Umzumbwe	Stage 4: Design										

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Road - Gravel	A996-E001731-NGR-2 65-0420	Construction of New Gravel Road A996 (km0- km0.75)	Stage 3: Design Development	Zululand	Nongoma	03/Apr/17 30/May/29	Equitable Share	Programme 2 - Transport Infrastructure	10 800	0	0	0	0
Road - Gravel	L1981-E001748-NGR- 271-0420	Construction of Mabibi Road (km0- km4)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umkhanyakude	02/Apr/18 30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	14 579	0	0	0	0
Road - Gravel	L634-E001754-NGR-2 71-0420	Construction of Mambuzikazi (L634) - New Gravel Road (km0- km5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umkhanyakude	02/Apr/18 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	8 867	0	0	0	0
Road	Mkhono Road - (km 0.00 - km 3.00)	Mkhono Road - (km 0.00 - km 3.00)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Oct/23 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	7 810	0	0	0	0
Road - Access	MZI-L001686-NGR-23 8-0420	Mziyinke Road - (km 0.00 - km 3.00)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Oct/23 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	6 666	0	0	0	0
Road - Access	MAB-L001687-NGR-2 38-0420	Mabheane Road - (km0 -2.5 km) & D1277 Extension (km0.00 - 3.5 km)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Oct/23 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	1 491	0	0	0	0
Road - Earth	Construction of Hlatini Road - L3483 (km 0.00 to km 4)	Construction of Hlatini Road - L3483 (km 0.00 to km 4)	Stage 3: Design Development	Uthukela	Alfred Duma	01/Jul/24 01/Aug/28	Equitable Share	Programme 2 - Transport Infrastructure	16 000	0	0	0	0
Road	GOM-L001706-NGR-2 38-0420	Gomala Road - (km 0.00 - km 3.00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	10/Oct/21 01/May/26	Equitable Share	Programme 2 - Transport Infrastructure	6 303	0	0	0	0
Road	Construction of New Gravel Road D1670	Construction of New Gravel Road D1670	Stage 4: Design	King Cetshwayo	Mlozi	01/Apr/16 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	5 000	0	4 000	0	4 000
Road - Gravel	MTBE-E001784-NGR- 282-0420	Emp - Mibhisi Road - New Gravel Road	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	03/Apr/17 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	1 240	0	0	0	0
Road - Gravel	L631-E001787-NGR-2 82-0420	Emp - L631 - New Gravel Road	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mthorjaneni	03/Apr/17 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	1 240	0	0	0	0
Road	L1713-E001789-NGR- 282-0420	Emp - L1713 - New Gravel Road	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mthorjaneni	02/Apr/18 29/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	3 645	0	0	0	0
Road - Gravel	MB01-E001794-NGR- 282-0420	Emp - Mbombashe Road - New Gravel Road	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	03/Apr/17 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	1 859	0	0	0	0
Road - Gravel	SOQ-E001987-NCA-2 85-0420	Emp - Sogqi Culvert	Stage 3: Design	King Cetshwayo	uMlalazi	01/Apr/16 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	296	0	0	0	0
Bridges/Culverts	D301-L004236-NCA- DC25-0422	D301 Causeway no 1	Stage 1: Initiation/ Pre-feasibility	Anajuba	Newcastle	01/Apr/18 04/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	16 198	0	0	0	0
Road	L465-L002034-NCA-2 35-0420	L465 Causeway	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	01/Oct/23 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	10 187	0	0	0	0
Road	L1362-L002093-NGR- 235-0420	New Gravel Road on L1362 - Extension (km 0.00 - km 2.00)	Stage 4: Design	Uthukela	Okhahlamba	01/Oct/23 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	7 000	0	0	0	0
Road	Upgrade of Causeway on D474 -2	Upgrade of Causeway on D474 -2	Stage 4: Design	Uthukela	Alfred Duma	01/Oct/23 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	2 096	0	0	0	0
Non-Motorised Transport Facility	P28-L002084-NMF-23 7-0420	Construction of Sidewalks on Road P28	Stage 1: Initiation/ Pre-feasibility	Umtzinyathi	Endumeni	07/Aug/22 31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	0	0	0
Bridges/Culverts	3318-H001083-NBI-D C43-1119 3318-H002 383-NBI-435-0420	Construction of P749 Cabane Bridge No 3318	Stage 5: Works	Harry Gwala	Umtzinkhulu	01/Apr/21 13/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	43 800	0	22 583	0	22 583
Bridges/Culverts	3794-H001484-NBI-D C27-0320 3794-H002 353-NBI-266-0420	Construction of Mlozi River Bridge No3794 on L1791	Stage 3: Design Development	King Cetshwayo	Mlozi	01/Apr/10 02/Apr/30	Equitable Share	Programme 2 - Transport Infrastructure	151 989	0	0	0	0
Bridges/Culverts	3847-H002521-NBI-43 6-0422 3847-H00252 2-NBI-436-0422	Construction of P419 Luhane River Bridge	Stage 4: Design	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/10 28/Sep/29	Equitable Share	Programme 2 - Transport Infrastructure	62 000	0	0	0	0
Bridges/Culverts	3800-H002348-NBI-28 2-0420 3800-H00234 9-NBI-286-0420	3800 The Construction of Mthathuzana Bridge on L3894	Stage 3: Design	King Cetshwayo	uMlalazi	01/Apr/10 30/Mar/29	Equitable Share	Programme 2 - Transport Infrastructure	8 873	0	0	0	0
Bridges/Culverts	P218-H000363-CUL-2 8-0420 218-H000363- 56-UPR-264-0619	P218 (Construction of 2.4m x 2.4m box culvert at km3.00)	Stage 5: Works	King Cetshwayo	uMlalazi	01/Apr/10 01/Apr/26	Equitable Share	Programme 3 - Transport Infrastructure	8 000	0	500	0	500

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Bridges/Culverts	Construction of P197-3 Culverts	Construction of P197-3 Culverts	Stage 5: Works	eThekweni	eThekweni	01/Apr/22 22/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	5 924	0	0	0	0
Road	3851-H002835-NBI-26 6-0421_3851-H002835-NBI-266-0421	Construction of Mounduzi River Bridge on D2380	Stage 2: Concept/ Feasibility	King Cetshwayo	Mthorjanjeni	01/Apr/10 21/Mar/32	Equitable Share	Programme 2 - Transport Infrastructure	24 500	0	0	0	0
Bridges/Culverts	3853-H002808-NBI-ET H-0421_3853-H002808-NBI-ET	Construction of Mzimyathi River Bridge on P100 (km45.19 to km45.59)	Stage 3: Design	eThekweni	eThekweni	01/Apr/20 31/May/27	Equitable Share	Programme 2 - Transport Infrastructure	51 759	0	0	0	0
Bridges/Culverts	9-NBI-ETH-0421 3477-L002866-NBI-24	Construction of 3477 Sempofu River Bridge on P281	Development Stage 4: Design	Umkhanyathi	Msinga	01/Apr/20 02/Sep/30	Equitable Share	Programme 2 - Transport Infrastructure	106 000	0	0	0	0
Bridges/Culverts	4-0421_3477-L002867-NBI-244-0421	Construction of 3822 Tugela River Bridge (Makhabeleni)	Documentation Stage 3: Design	King Cetshwayo	Nanda	01/Apr/20 03/Apr/30	Equitable Share	Programme 2 - Transport Infrastructure	106 000	0	0	0	0
Road	4-0421_3822-L002873-NBI-244-0421	Construction Road Bridge (Makhabeleni)	Development Stage 2: Concept/ Feasibility	King Cetshwayo	Nanda	01/Apr/10 30/Mar/29	Equitable Share	Programme 2 - Transport Infrastructure	15 585	0	0	0	0
Road - Access	P68-1-H002439-CUL-434-0420_P68-1-H002440-CUL-434-0420	Arnoo Eradication Structures (Ixopo)	Stage 4: Design	Harry Gwala	Ubuhlebezwe	01/Apr/17 29/Sep/29	Equitable Share	Programme 2 - Transport Infrastructure	9 500	0	0	0	0
Road	440-CUL-434-0420	Construction of New Gravel Road L3500 (Bumbaneni)	Documentation Stage 4: Design	King Cetshwayo	Mlozi	01/Apr/16 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	1 500	0	1 500	0	1 500
Bridges/Culverts	L946-H002443-CUL-433-0420_L946-H0024 culvert (Kolstad)	Construction of L946 culvert (Kolstad)	Documentation Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Greater Kokstad	01/Apr/18 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	4 000	0	1 000	0	1 000
Road	44-CUL-433-0420	Construction of Nathali road (off D457) (km0 to km2)	Documentation Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	01/Apr/19 31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	1 500	0	0	0	0
Bridges/Culverts	D483-P002898-DNI-434-0421	Construction of D483 Culvert	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/19 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	6 000	0	0	0	0
Bridges/Culverts	BR005-H002551-NPB-268-0420_BR005-H002552-NPB-268-0420	Construction of Nembie 1 Pedestrian Bridge	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10 30/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	6 500	0	0	0	0
Bridges/Culverts	BR005-H002553-NPB-268-0420_BR006-H002554-NPB-268-0420	Construction of Nembie 2 Pedestrian Bridge	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10 04/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	6 500	0	0	0	0
Bridges/Culverts	BR007-H002555-NPB-266-0420_BR007-H002556-NPB-266-0420	Construction of Mongosi Pedestrian Bridge	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10 30/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	6 500	0	0	0	0
Access Control	SKH-L002043-NGR-237-0420	Construction of Skhova Road - L3478 (km 0.00 to km 5.6)	Stage 3: Design	Uthukela	Inkosi Langalibalele	01/Jul/24 01/Aug/27	Equitable Share	Programme 2 - Transport Infrastructure	19 600	0	10 000	0	10 000
Road - Access	Construction of L446 EXT Road (km 0.00 - km 4.50)	Construction of L446 EXT Road (km 0.00 - km 4.50)	Development Stage 4: Design	Uthukela	Inkosi Langalibalele	01/Jul/24 01/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	3 344	0	0	0	0
Bridges/Culverts	3613-H004099-NBI-54-0422_3613-H004100-NBI-54-0422	Construction of Sterkspruit River Bridge on D187	Documentation Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	01/Apr/21 03/Oct/34	Equitable Share	Programme 2 - Transport Infrastructure	26 000	0	0	0	0
Bridges/Culverts	3391-H004105-NBI-244-0420_3391-H004105-NBI-244-0420	Construction of D1271 Road Approaches to (Kopani River Bridge)	Stage 1: Initiation/ Pre-feasibility	Umkhanyathi	Msinga	01/Apr/21 02/Oct/31	Equitable Share	Programme 2 - Transport Infrastructure	10 800	0	0	0	0
Bridges/Culverts	6-NBI-244-0420	Construction of 3477 Sempofu River Bridge on L3489	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	02/Oct/23 04/Jun/26	Equitable Share	Programme 2 - Transport Infrastructure	10 230	0	0	0	0
Bridges/Culverts	3564-H004369-NPB-D22-0422_3564-H004370-NPB-D22-0422	Construction of 3564 Mhialane Pedestrian Bridge	Stage 4: Design	Umgungundlovu	uMshwathi	01/Apr/21 30/Jun/30	Equitable Share	Programme 2 - Transport Infrastructure	11 336	0	0	0	0
Bridges/Culverts	370-NPB-DC22-0422	Upgrade of Causeway on D474-1	Documentation Stage 4: Design	Uthukela	Alfred Duma	01/Oct/23 01/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	2 079	0	0	0	0
Access Control	Gumundwini Road - km 0.00 - 2.5 km	Gumundwini Road - km 0.00 - 2.5 km	Documentation Stage 4: Design	Uthukela	Alfred Duma	01/Oct/23 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	14 062	0	0	0	0
Road	L1987-E004187-NCA-DC27-0422	L1987	Documentation Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	30/Aug/24 31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	8 748	0	0	0	0
	Bailey Bridge Programme DC 21	Bailey Bridge Programme DC 21	Packaged Programme			01/Apr/23 31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	22 000	0	22 000	0	22 000
	Bailey Bridge Programme DC 22	Bailey Bridge Programme DC 22	Packaged Programme			01/Mar/23 31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	22 000	0	22 000	0	22 000

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Road	Bailey Bridge Programme DC 23	Bailey Bridge Programme (DC 23)	Packaged Programme	Umzinyathi	Endumeni	01/Apr/23	Provincial Roads	Programme 2 - Transport Infrastructure	22 000	0	22 000	0	22 000
	Bailey Bridge Programme DC 24	Bailey Bridge Programme (DC 24)	Packaged Programme			01/Apr/23	Maintenance Grant	Programme 2 - Transport Infrastructure	22 000	0	22 000	0	22 000
	Bailey Bridge Programme DC 25	Bailey Bridge Programme (DC 25)	Packaged Programme			01/Apr/23	Provincial Roads	Programme 2 - Transport Infrastructure	22 000	0	22 000	0	22 000
	Bailey Bridge Programme DC 26	Bailey Bridge Programme (DC 26)	Packaged Programme			01/Apr/23	Provincial Roads	Programme 2 - Transport Infrastructure	22 000	0	22 000	0	22 000
	Bailey Bridge Programme DC 27	Bailey Bridge Programme (DC 27)	Packaged Programme			01/Apr/23	Maintenance Grant	Programme 2 - Transport Infrastructure	22 000	0	22 000	0	22 000
	Bailey Bridge Programme DC 28	Bailey Bridge Programme (DC 28)	Packaged Programme			01/Apr/23	Provincial Roads	Programme 2 - Transport Infrastructure	22 000	0	22 000	0	22 000
	Bailey Bridge Programme DC 29	Bailey Bridge Programme (DC 29)	Packaged Programme			01/Apr/23	Maintenance Grant	Programme 2 - Transport Infrastructure	22 000	0	22 000	0	22 000
	Bailey Bridge Programme DC 43	Bailey Bridge Programme (DC 43)	Packaged Programme			01/Apr/23	Provincial Roads	Programme 2 - Transport Infrastructure	24 000	0	24 000	0	24 000
	Bailey Bridge Programme ETH	Bailey Bridge Programme (ETH)	Packaged Programme			01/Apr/23	Maintenance Grant	Programme 2 - Transport Infrastructure	2 000	0	0	0	0
	Construction of Side walk On P549	Construction of Side walk On P549	Stage 1: Initiation/ Pre-feasibility			03/Apr/22	Equitable Share	Programme 2 - Transport Infrastructure	10 775	0	0	0	0
Road	Construction of Sidewalks on Road P28 -1	Construction of Sidewalks on Road P28 -1	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	07/Aug/22	Equitable Share	Programme 2 - Transport Infrastructure	3 712	0	0	0	0
Bridges/Culverts	Construction of D2472 Culverts	Construction of D2472 Culverts	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	07/Nov/22	Equitable Share	Programme 2 - Transport Infrastructure	7 000	0	1 000	0	1 000
Road - Tarred	Construction of Bhala to Cabazi L3640 (km0.000 to km2.508)	Construction of Bhala to Cabazi L3640 (km0.000 to km2.508)	Stage 4: Design	Harry Gwala	Umzimkhulu	01/Feb/23	Equitable Share	Programme 2 - Transport Infrastructure	51 075	0	12 250	0	12 250
Road - Tarred	Construction of Bridge on D669	Construction of Bridge on D669	Stage 4: Design	Ungungundlovu	The Maunduzi	30/Jun/20	Equitable Share	Programme 2 - Transport Infrastructure	12 092	0	0	0	0
Bridges/Culverts	Construction of P198 Culvert	Construction of P198 Culvert	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	20/Jan/23	Equitable Share	Programme 2 - Transport Infrastructure	150 500	0	500	0	500
Bridges/Culverts	D1014-H000744-UJR-216-0719_	Upgrade of D1014, Isobha River Bridge & Culverts	Stage 4: Design	Ugu	Ray Nkonyeni	31/May/24	Equitable Share	Programme 2 - Transport Infrastructure	172 000	0	0	0	0
Bridges/Culverts	LOW LEVEL BRIDGE RESPONSE PROGRAMME- TONDO RIVER BRIDGE	LOW LEVEL BRIDGE RESPONSE PROGRAMME- TONDO RIVER BRIDGE	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	01/Apr/10	Equitable Share	Programme 2 - Transport Infrastructure	81 250	0	0	0	0
Bridges/Culverts	LOW LEVEL BRIDGE RESPONSE PROGRAMME- Bridge 5	LOW LEVEL BRIDGE RESPONSE PROGRAMME- Bridge 5	Stage 1: Initiation/ Pre-feasibility	Aneluba	Dannhauser	01/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	7 000	0	0	0	0
Road - Gravel	Construction of Gomola Road L3299 (km 0.00 - km 2)	Construction of Gomola Road L3299 (km 0.00 - km 2)	Stage 4: Design	Uthukela	Alfred Duma	01/Jul/24	Equitable Share	Programme 2 - Transport Infrastructure	50 000	0	0	0	0
Road - Gravel	Gomata Road - (km 0.000 - km 1.500), Hlatini (km 0.00 - km 4km), KwaNani(km0.000-km 3.000)	Gomata Road - (km 0.000 - km 1.500), Hlatini (km 0.00 - km 4km), KwaNani(km0.000-km 3.000)	Stage 4: Design	Uthukela	Alfred Duma	01/Oct/23	Equitable Share	Programme 2 - Transport Infrastructure	1 800	0	900	0	900
Road - Access	Mulicell Concrete Slab Construction on L1180	Mulicell Concrete Slab Construction on L1180	Stage 4: Design	Umzinyathi	Endumeni	02/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	1 800	0	900	0	900
Road - Access	Mulicell Concrete Slab Construction on D1271	Mulicell Concrete Slab Construction on D1271	Stage 4: Design	Umzinyathi	Endumeni	02/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	10 000	0	0	0	0
Bridges/Culverts	Construction of P487 Culvert km 45	Construction of P487 Culvert km 45	Stage 4: Design	King Cetshwayo	uMlalazi	02/May/23	Equitable Share	Programme 2 - Transport Infrastructure	72 000	0	0	0	0
Bridges/Culverts	Construction of Bridge on D1834	Construction of Bridge on D1834	Stage 3: Design	Umkhanyakude	Jozini	09/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	5 000	0	0	0	0
Road - Access	New local road Sokhanda	New local road Sokhanda	Stage 4: Development Design	King Cetshwayo	uMlalazi	09/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure					

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Bridges/Culverts	Low Level Bridge Response Programme- D2386 km0.2	Low Level Bridge Response Programme- D2386 km0.2	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbi	20/Jan/24 17/Jan/30	Equitable Share	Programme 2 - Transport Infrastructure	41 000	0	500	0	500
Bridges/Culverts	Low Level Bridge Response Programme- D2386 km0.75	Low Level Bridge Response Programme- D2386 km0.75	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	20/Jan/24 17/Jan/30	Equitable Share	Programme 2 - Transport Infrastructure	41 000	0	500	0	500
Bridges/Culverts	Low Level Bridge Response Programme- D2386 km2.40	Low Level Bridge Response Programme- D2386 km2.40	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	20/Jan/24 17/Jan/30	Equitable Share	Programme 2 - Transport Infrastructure	41 000	0	500	0	500
Bridges/Culverts	Low Level Bridge Response Programme- D971 km4.4	Low Level Bridge Response Programme- D971 km4.4	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	20/Jan/25 17/Jan/30	Equitable Share	Programme 2 - Transport Infrastructure	41 000	0	500	0	500
Pedestrian & Cycle ways	P752- ERWP Grant	Construction of P752 - Rade River Bridge (km2.5 to km2.5)	Stage 5: Works	Umzinyathi	Misiga	01/Apr/08 28/Mar/27	Expanded Public Works Programme Integrated Contract Provinces	Programme 2 - Transport Infrastructure	149 232	0	200	0	200
	Low Level Bridge Response Programme- D158 km17.9	Low Level Bridge Response Programme- D158 km17.9	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Richmond	21/Jun/25 19/Jun/30	Equitable Share	Programme 2 - Transport Infrastructure	41 000	0	0	0	0
	Low Level Bridge Response Programme- D2169 km1.0	Low Level Bridge Response Programme- D2169 km1.0	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mkhambathini	22/Jun/25 20/Jun/30	Equitable Share	Programme 2 - Transport Infrastructure	41 000	0	0	0	0
	Low Level Bridge Response Programme- D2502 km0.4	Low Level Bridge Response Programme- D2502 km0.4	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	23/Jun/25 21/Jun/30	Equitable Share	Programme 2 - Transport Infrastructure	41 000	0	0	0	0
Pedestrian & Cycle ways	Sidewalk on P459 between (km 8.00 to km 9.50)	Sidewalk on P459 between (km 8.00 to km 9.50)	Stage 4: Design	ILembe	Mandeni	18/Mar/25 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	3 000	0	3 000	0	3 000
	Sidewalk on P710 between (km 0.500 to km 1.350)	Sidewalk on P710 between (km 0.500 to km 1.350)	Stage 4: Design	ILembe	Mandeni	01/Apr/25 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	3 000	0	3 000	0	3 000
	Construction of L1019 Concrete Pavement	Construction of L1019 Concrete Pavement	Stage 4: Design	Ugu	Unzumbi	01/Apr/25 02/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	6 500	0	6 500	0	6 500
	S386-H02471-DNI-2 66-0420, STC3866-H0 06479-NIO-266-0424	Construction of 3866 Mabediana Protal Culvert Structure	Stage 5: Works	Zululand	Ulundi	01/Mar/16 27/Jun/26	Equitable Share	Programme 2 - Transport Infrastructure	10 500	0	3 388	0	3 388
Bridges/Culverts	Construction of New Gravel Road L3879	Construction of New Gravel Road L3879	Stage 3: Design	Zululand	Nongoma	01/Jun/27 30/May/29	Equitable Share	Programme 2 - Transport Infrastructure	3 888	0	0	0	0
	Construction of New Gravel Road L3884 (Ndélu)	Construction of New Gravel Road L3884 (Ndélu)	Stage 3: Design	Zululand	Ulundi	01/Jun/27 30/May/29	Equitable Share	Programme 2 - Transport Infrastructure	5 904	0	0	0	0
	Armo Pipe Replacement P356-2	Armo Pipe Replacement P356-2	Stage 1: Initiation/ Pre-feasibility	Unzinyathi	Endument	12/Apr/25 10/Apr/29	Equitable Share	Programme 2 - Transport Infrastructure	4 000	0	4 000	0	4 000
	Nadi Bridge Construction and PSP	Nadi Bridge Construction and PSP	Stage 1: Initiation/ Pre-feasibility	Unzinyathi	Misiga	01/Apr/25 10/Apr/29	Equitable Share	Programme 2 - Transport Infrastructure	102 000	0	1 000	0	1 000
Bridges/Culverts	Construction of Culvert on D295 @km1.2 (Underberg)	Construction of Culvert on D295 @km1.2 (Underberg)	Stage 4: Design	Harry Gwela	Dr Nkoezana Dlamini Zuma	01/Apr/25 30/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	7 000	0	2 000	0	2 000
	Construction of Vehicle Bridge on L207 (Kokstad)	Construction of Vehicle Bridge on L207 (Kokstad)	Stage 4: Design	Harry Gwela	Dr Nkoezana Dlamini Zuma	10/Feb/28 09/Aug/29	Equitable Share	Programme 2 - Transport Infrastructure	5 000	0	0	0	0
	Construction of box culvert on L207 (Kokstad)	Construction of box culvert on L207 (Kokstad)	Stage 4: Design	Harry Gwela	Dr Nkoezana Dlamini Zuma	10/Feb/28 09/Aug/29	Equitable Share	Programme 2 - Transport Infrastructure	5 000	0	0	0	0
	Construction of D 1001-Maqonqo	Construction of D 1001-Maqonqo	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/25 31/Mar/26	Expanded Public Works Programme Integrated Grant for Provinces	Programme 2 - Transport Infrastructure	1 000	0	0	0	0
TOTAL: New or Replaced Infrastructure(161 projects)									5 344 601	0	450 066	0	450 066
3. Rehabilitation, Renovations & Refurbishment	Road - Tarred	P508 Rehabilitation of P508 (km0.0 to km4.0)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mthorjaneni	01/Apr/21 23/Jul/32	Equitable Share	Programme 2 - Transport Infrastructure	48 109	0	0	0	0
	Road	P334-H001481-REL-2 25-0320 Rehabilitation of P334 (km0.000 to km4.170)	Stage 5: Works	Umgungundlovu	Richmond	29/Mar/19 20/Jun/26	Equitable Share	Programme 2 - Transport Infrastructure	90 880	0	10 585	0	10 585

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Road	P52-1-H001145-REL-2 85-1219	Rehabilitation of P52-1 (km22,000 to 25,650)Prof	Stage 4: Design	Zululand	Ulundi	29/Mar/19 18/Oct/27	Equitable Share	Programme 2 - Transport Infrastructure	12 249	0	0	0	0
Road - Tarred	Rehabilitation of P41 (km0,00 to km32,00)Prof	Rehabilitation of P41 (km0,00 to km32,00) Prof	Stage 3: Design	Amajuba	Emadlangeni	15/Jan/19 11/Oct/27	Equitable Share	Programme 2 - Transport Infrastructure	42 364	0	0	0	0
Road	P32-H004457-REH-23 8-0422	Rehabilitation of P32 (km21,0 - km24,0) Concept/ Feasibility	Stage 2: Concept/ Feasibility	Uthukela	Alfred Duma	03/Apr/22 28/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	32 211	0	0	0	0
Road	P57-2-H001081-REH- ETH-1119	Rehabilitation of P57-2 (km45,0 - km60,0) prof (S) (km7,230 to 10,940) prof	Stage 5: Works	eThekweni	eThekweni	01/Jul/19 30/May/26	Equitable Share	Programme 2 - Transport Infrastructure	6 571	0	800	0	800
Road	Rehabilitation of P47-4 (km0,00 to km46,46)	Rehabilitation of P47-4 (km0,00 to km46,46)	Stage 1: Initiation/ Pre- feasibility	King Cetshwayo	Mthorjaneni	29/Mar/19 12/Feb/27	Equitable Share	Programme 2 - Transport Infrastructure	21 696	0	0	0	0
Road	P47-3-H001884-REH- 266-0420	Rehabilitation of P47-3 (km0,00 to km8,0)	Stage 1: Initiation/ Pre- feasibility	Zululand	Ulundi	29/Apr/27 30/Jun/29	Equitable Share	Programme 2 - Transport Infrastructure	14 759	0	0	0	0
Road	P52-3-H001880-REH- 265-0420	Rehabilitation of P52-3 (km0,00 to km18,0)	Stage 1: Initiation/ Pre- feasibility	Zululand	Nongoma	29/Mar/19 30/Oct/26	Equitable Share	Programme 2 - Transport Infrastructure	13 336	0	0	0	0
Road	Rehabilitation of P3-1 (km3,5 to km21,1)	Rehabilitation of P3-1 (km3,5 to km21,1)	Stage 5: Works	Ugu	Ray Nkonyeni	29/Mar/19 15/Oct/27	Equitable Share	Programme 2 - Transport Infrastructure	782 932	0	60 014	0	60 014
Road	P1-9-H001608-REH-2 37-0320	Rehabilitation of P1-9 (km8,00 to km17,00) (KPI)Prof	Stage 4: Design	Uthukela	Inkosi Langalibalele	29/Mar/19 22/Jan/30	Equitable Share	Programme 2 - Transport Infrastructure	17 585	0	0	0	0
Road	P242-H001231-REH-2 14-0120 Prof	Rehabilitation of P242 (km0,00 to km9,10) Prof	Stage 5: Works	eThekweni	eThekweni	29/Mar/19 10/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	186 416	0	200	0	200
Road	P237-H001587-REH-2 75-0320 Prof	Rehabilitation of P237 (km16,0 - km18,0) (KPI) Prof	Stage 5: Works	Umkhanyakude	Mubatuba	29/Mar/19 03/May/27	Equitable Share	Programme 2 - Transport Infrastructure	5 835	0	450	0	450
Road	P725-H001340-REH-2 16-0220 Prof	Rehabilitation of P725 (km14,05 to km20,70) Prof	Stage 5: Works	eThekweni	eThekweni	29/Mar/19 04/Aug/26	Equitable Share	Programme 2 - Transport Infrastructure	11 301	0	500	0	500
Road	P50-3-H001675-REH- 285-0422 P50-3H001 675-REH-285-0422	Rehabilitation of P50-3 (km0,00 to km30,0)	Stage 5: Works	King Cetshwayo	Nandla	01/Apr/21 30/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	365 613	0	2 000	0	2 000
Road	P259-H0083003-REH- ETH-0124	Rehabilitation of P259 (km2,0 to km17,41) EPWP Grant	Stage 5: Works	eThekweni	eThekweni	21/Dec/21 03/Apr/26	Expanded Public Works Programme Integrated Grant for Provinces	Works Infrastructure	397 917	0	500	0	500
Road	P34-5-H001874-REH- 261-0420	Rehabilitation of P34-5 (km0,000 to 10,000) Con_KPI	Stage 5: Works	Zululand	eDumbe	01/Jul/19 23/Jun/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	303 290	0	110 048	0	110 048
Road	P218-H001811-REH-2 84-0420	Rehabilitation of P218 (km0,00 to km10,3) Con_KPI	Stage 5: Works	King Cetshwayo	uMlalazi	22/Oct/18 21/Aug/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	203 196	0	91 430	0	91 430
Road	P479-H001153-REH-2 25-1219	Rehabilitation of P479 (km0,00 to km2,00) Con_KPI	Stage 4: Design	Umgungundlovu	uMshwathi	01/Jul/19 18/Jul/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	32 872	0	0	0	0
Road	P482-H002488-REH-2 92-0420	Rehabilitation of P492 (km0,00 to 4,4) Con_KPI	Stage 5: Works	iLembe	KwaDukuza	29/Mar/19 25/Oct/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	153 260	0	77 782	0	77 782
Road	P435-H001610-REH- P184-H001908-REH-2 23-0420	Rehabilitation of P435 (km0,00 to km3,3) Con_KPI Rehabilitation of P184 (km10,00 to km26,00) Con_KPI	Stage 5: Works	eThekweni	eThekweni	29/Mar/19 25/Oct/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	134 700	0	54 999	0	54 999
Road	P8-1-H001230-REL-22 5-0120	Light Rehabilitation of P8-1 (km0,00 to km14,20) Con_KPI	Stage 5: Works	Umgungundlovu	Richmond	29/Mar/19 29/Apr/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	215 690	0	95 837	0	95 837
Road	P395-H002081-REH- DC21-0420	Rehabilitation of P395 (km0 to km25,0) Con_KPI	Stage 5: Works	Ugu	Ray Nkonyeni	29/Mar/19 15/Dec/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	116 265	0	8 583	0	8 583
Road	P40-H001858-REH-25 3-0420	Rehabilitation of P40 (km0 to km1,8) Con_KPI	Stage 4: Design	Amajuba	Emadlangeni	01/Jul/19 03/Jul/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	581 999	0	100 872	0	100 872
Road	P489-H005961-REH- ETH-0623	Rehabilitation of P489 (km0,000 to km2,000 and km15,000 to km27,000) Prof	Stage 4: Design	eThekweni	eThekweni	20/Jan/23 26/Oct/28	Equitable Share	Programme 2 - Transport Infrastructure	42 958	0	22 958	0	22 958
Road	P385	Rehabilitation of P385 (km0,00 to km17,3)	Stage 1: Initiation/ Pre- feasibility	eThekweni	eThekweni	25/Aug/23 20/Aug/26	Equitable Share	Programme 2 - Transport Infrastructure	23 318	0	0	0	0
Road	P189-H001167-REH- DC23-1219	Rehabilitation of P189 (km0,00 to km6,00) Con_KPI	Stage 5: Works	Uthukela	Alfred Duma	01/Jul/19 14/Dec/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	180 000	0	0	0	0
									55 978	0	317	0	317

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Table Adjustment B5: Transport
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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Road - Tarred	P227 (km3.00 to km8.00)	Rehabilitation of P227 (km3.00 to km8.00)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mthongweni	23/Apr/29	26/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	147 000	0	0	0
Road	Rehabilitation of P47-3 (km48.00 to km56.60)	Rehabilitation of P47-3 (km48.00 to km56.60)	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	20/Jan/23	28/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	93 313	0	0	0
Road - Tarred	P404 (km34.00 to km48.00)	Rehabilitation of P404 (km34.00 to km48.00)	Stage 1: Initiation/ Pre-feasibility	Zululand	eDumbe	20/Jan/23	16/Mar/29	Equitable Share	Programme 2 - Transport Infrastructure	235 138	0	0	0
Road	Rehabilitation of P231 (km0.00 to km4.543)	Rehabilitation of P231 (km0.00 to km4.543)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlatuze	03/Apr/23	23/Nov/29	Equitable Share	Programme 2 - Transport Infrastructure	4 365	0	0	0
Road - Tarred	Rehabilitation of P1-6(km6.00 to km40)	Rehabilitation of P1-6(km6.00 to km40)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMgeni	29/Mar/19	16/Jun/31	Equitable Share	Programme 2 - Transport Infrastructure	276 706	0	0	0
Road - Tarred	Rehabilitation of P1-15 (km 0.00 to km 3.5) Prof 2.5) P1-15	Rehabilitation of P1-15 (km 0.00 to km 3.5) Prof 2.5) P1-15	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Mauduzi	29/Mar/19	18/May/32	Equitable Share	Programme 2 - Transport Infrastructure	71 347	0	0	0
Road - Tarred	Rehabilitation of P22-2 (km0.00 to km24.00)	Rehabilitation of P22-2 (km0.00 to km24.00)	Stage 1: Initiation/ Pre-feasibility	Harry Gwela	Ubuhlebezwe	20/Jan/23	30/Oct/32	Equitable Share	Programme 2 - Transport Infrastructure	347 455	0	0	0
Road - Tarred	P14-2-H002328-REH-245-0422	Rehabilitation of P14-2 (km24.60 to km51.0)	Stage 1: Initiation/ Pre-feasibility	Umtzinyathi	Umtoti	01/Apr/21	21/Oct/25	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	0	0
Road - Tarred	Rehabilitation of P19 (km26.00 to km 38.620)	Rehabilitation of P19 (km26.00 to km 38.620)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	20/Jan/23	23/Jun/32	Equitable Share	Programme 2 - Transport Infrastructure	146 689	0	0	0
Road - Tarred	Rehabilitation of P52-2 (km19.00 to km46.00)	Rehabilitation of P52-2 (km19.00 to km46.00)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	20/Jan/23	25/Feb/28	Equitable Share	Programme 2 - Transport Infrastructure	20 000	0	0	0
Road	P515-H003265-REL-2-81-0421	Rehabilitation P515 (km 6.000 to km 17.000)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mlobozi	01/Apr/20	16/Oct/28	Equitable Share	Programme 2 - Transport Infrastructure	118 712	0	0	0
Road	Rehabilitation of P47-3 (km36.00 to km46.0)Con	Rehabilitation of P47-3 (km36.00 to km46.0)Con	Stage 5: Works	King Cetshwayo	Mthongweni	17/Sep/24	16/Dec/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	159 824	0	66 730	0
Road	P601-H1001545-REL-435-0320	Rehabilitation of P601-1 (km0.00 to km8.00) & 435-0320	Stage 5: Works	Harry Gwela	Umtzinkhulu	01/Apr/24	27/Oct/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	412 013	0	105 644	0
	Rehabilitation of P34-2 (km20.0 - km47.2) Con	Rehabilitation of P34-2 (km20.0 - km47.2) Con	Stage 1: Initiation/ Pre-feasibility	Umtzinyathi	Endumeni	16/Mar/27	17/Dec/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	234 757	0	0	0
	Rehabilitation of P37 (km0.00 to km35.410) Con	Rehabilitation of P37 (km0.00 to km35.410) Con	Stage 1: Initiation/ Pre-feasibility	Anajuba	Newcastle	23/Mar/28	17/Aug/30	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	349 761	0	0	0
	Rehabilitation of P340 (km38.00 to km48.00)	Rehabilitation of P340 (km38.00 to km48.00)	Stage 4: Design	Uthukela	Alfred Duma	13/Feb/26	21/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	240 065	0	0	0
	Rehabilitation of P489 (km0.000 to km2.000 and km15.000 to km27.000) Con	Rehabilitation of P489 (km0.000 to km2.000 and km15.000 to km27.000) Con	Documentation	eThekweni	eThekweni	06/Mar/24	25/Oct/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	300 000	0	0	0
	Rehabilitation of P10-2 (km 0.00 to km 15.50) Con	Rehabilitation of P10-2 (km 0.00 to km 15.50) Con	Stage 2: Conceptual Feasibility	Uthukela	Okhahlamba	18/Jan/26	17/Jan/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	92 957	0	0	0
Road	Rehabilitation of P7-3 (km00.00 to km26.150) Con	Rehabilitation of P7-3 (km00.00 to km26.150) Con	Stage 5: Works	Harry Gwela	Dr Nkcasana Dlamini Zuma	25/Mar/24	30/Aug/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	296 700	0	98 900	0
	Rehabilitation of P31 (km22.00 to km26.00) Con	Rehabilitation of P31 (km22.00 to km26.00) Con	Stage 3: Design	Uthukela	Alfred Duma	01/Apr/25	02/Apr/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	156 215	0	0	0
	Rehabilitation of P41 (km0.00 to km32.00) Con	Rehabilitation of P41 (km0.00 to km32.00) Con	Stage 3: Design	Anajuba	Emadlangeni	11/Mar/25	11/Apr/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	441 745	0	66 419	0
	Rehabilitation of P5-3 (km13.500 to km19.00) Con	Rehabilitation of P5-3 (km13.500 to km19.00) Con	Stage 4: Design	Umgungundlovu	Richmond	03/Feb/25	25/May/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	142 504	0	0	0
Road	Rehabilitation of P393 (km0.0 to km31.0) Con	Rehabilitation of P393 (km0.0 to km31.0) Con	Documentation	King Cetshwayo	uMlalazi	04/Mar/25	27/Feb/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	873 896	0	111 566	0
Road	Rehabilitation of P29 (km19.00 to km31.30)	Rehabilitation of P29 (km19.00 to km31.30)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	20/Jan/23	23/Nov/27	Equitable Share	Programme 2 - Transport Infrastructure	107 886	0	0	0
Road	D054-H003264-REL-2-13-0421 Prof	Rehabilitation D054 (km 0.000 to km 1.700) Prof	Stage 1: Initiation/ Pre-feasibility	Ugu	Unzumbwe	01/Apr/20	30/Sep/27	Equitable Share	Programme 2 - Transport Infrastructure	27 588	0	0	0

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Road	P25-1-P002802-REL-2 21-0421	Rehabilitation of P25-1 (km 14,500 to km 20,500)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	01/Apr/20 25/Jul/27	Equitable Share	Programme 2 - Transport Infrastructure	372 000	0	0	0	0
Road	P559-D002800-RELE TH-0421 P559-D0028 01-RELE-TH-0421	Rehabilitation of P559 (km 0,00 to km 7,80)	Stage 5: Works	eThekweni	eThekweni	29/Mar/19 09/Aug/26	Equitable Share	Programme 2 - Transport Infrastructure	61 619	0	14 648	0	14 648
Road	P8-1-P002799-REL-22 7-0421	Light Rehabilitation of P8-1 (km0,00 to km14,20) Prof	Stage 5: Works	Umgungundlovu	Richmond	29/Mar/19 29/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	8 850	0	600	0	600
Road	P36-1-H002333-REH- 241-0420 P36-1-H002 334-REH-241-0420	Rehabilitation of P36-1 (km8,0 to km12,0)	Stage 1: Initiation/ Pre-feasibility	Umninyathi	Endumeni	29/Mar/19 24/Jul/28	Equitable Share	Programme 2 - Transport Infrastructure	172 785	0	0	0	0
Road	Rehabilitation of P326 P326-1-H002333-REH- 241-0420 P326-1-H002 334-REH-241-0420	Rehabilitation of P326 (km0,00 to km9,539)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	29/Mar/19 22/Feb/31	Equitable Share	Programme 2 - Transport Infrastructure	139 142	0	0	0	0
Road	P748-H002333-REH-2 714-0420 P748-H0023 334-REH-271-0420	Rehabilitation of P748 (km0,00 to km10,360)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umkhanyakude	29/Mar/19 02/Oct/29	Equitable Share	Programme 2 - Transport Infrastructure	137 117	0	0	0	0
Road	P393-H005957-REH-2 82-0623	Rehabilitation of P393 (km0,0 to km31,0)	Stage 5: Works	King Cetshwayo	uMlalazi	31/Mar/21 28/Feb/28	Equitable Share	Programme 2 - Transport Infrastructure	87 390	0	2 822	0	2 822
Road	P31-H005962-REH- DC23-0623	Rehabilitation of P31 (km22,00 to km26,00) Prof	Stage 5: Works	Uthukela	Alfred Duma	01/Apr/21 02/Feb/28	Equitable Share	Programme 2 - Transport Infrastructure	25 148	0	0	0	0
Road	P212-H002321-REH-2 35-0420 P212-H0023 22-REH-235-0420	Rehabilitation of P212 (km0,0 - km34,0)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	29/Mar/19 12/Jul/27	Equitable Share	Programme 2 - Transport Infrastructure	250 649	0	0	0	0
Road	P393-H002319-REH-2 82-0420 P393-H0023 20-REH-282-0420	Rehabilitation of P393 (km0,0 to km32)	Stage 4: Design	King Cetshwayo	uMlalazi	31/Mar/21 01/Aug/28	Equitable Share	Programme 2 - Transport Infrastructure	186 816	0	0	0	0
Road	P2-6-H002317-REH-2 75-0420 P2-6-H00231 8-REH-275-0420	Rehabilitation of P2-6 (km0,0 - km3,12)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Mubatuba	29/Mar/19 23/Jul/30	Equitable Share	Programme 2 - Transport Infrastructure	34 093	0	0	0	0
Road	P34-3-H002315-REH- 263-0420 Prof	Rehabilitation of P34-3 (km7,00 - km22,00) Prof	Stage 1: Initiation/ Pre-feasibility	Zululand	Abqulusi	29/Mar/19 15/Apr/33	Equitable Share	Programme 2 - Transport Infrastructure	216 217	0	0	0	0
Road	P23-1-H002319-REH- 434-0420 P23-1-H002 313-REH-434-0420	Rehabilitation of P23-1 (km 0,000 to km 23,600)	Stage 3: Design/ Development	Harry Gwela	Ubuhebezeve	29/Mar/19 30/Mar/29	Equitable Share	Programme 2 - Transport Infrastructure	538 600	0	74 243	0	74 243
Road	D894-H002302-REH-2 93-0420 D894-H0023 03-REH-293-0420	Rehabilitation of D894 (km0,0 to km7,0)	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndweswe	29/Mar/19 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	85 868	0	0	0	0
Road	P103-2-H002298-REH -292-0420 P103-2-H 02299-REH-292-0420	Rehabilitation of P103-2 (km0,0 - km12,0) con	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	31/Mar/19 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	182 551	0	0	0	0
Road	P2-9-H002296-REH-2 72-0420 P2-9-H00229 7-REH-272-0420	Rehabilitation of P2-9 (km0,0 - km4,9)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	29/Mar/19 12/Nov/31	Equitable Share	Programme 2 - Transport Infrastructure	56 077	0	0	0	0
Road	P1-3-H002292-REH-E TH-0420 P1-3-H0022 93-REH-ETH-0420	Rehabilitation of P1-3 (km0,00 - km29,00)	Stage 1: Initiation/ Pre-feasibility	eThekweni	eThekweni	29/Mar/19 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	340 469	0	0	0	0
Road	P11-H002290-REH-23 5-0420	Rehabilitation of P11 (km10,0 - km33,0)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	31/Mar/21 30/May/28	Equitable Share	Programme 2 - Transport Infrastructure	144 730	0	0	0	0
Road	P28-1-H002289-REH- 237-0420 P28-1-H002 289-REH-237-0420	Rehabilitation of P28-1 (km0,0 - km8,0)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	29/Mar/19 23/May/26	Equitable Share	Programme 2 - Transport Infrastructure	87 741	0	0	0	0
Road	P51-H002280-REH-26 2-0420 P51-H002281- REH-262-0420	Rehabilitation of P51 (km5,8 - km10,1)	Stage 1: Initiation/ Pre-feasibility	Zululand	uPhongolo	29/Mar/19 01/Nov/28	Equitable Share	Programme 2 - Transport Infrastructure	47 796	0	0	0	0
Road	P237-H001587-REH-2 75-0320 P237-H0042 49-REH-275-0422	Rehabilitation of P237 (km16,0 - km18,0) (KPI) con	Stage 5: Works	Umkhanyakude	Mubatuba	31/Mar/19 31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	52 000	0	1 012	0	1 012
Road	P34-2-H002276-REH- 241-0420	Rehabilitation of P34-2 (km20,0 - km47,2)Prof	Stage 1: Initiation/ Pre-feasibility	AmaJoba	Emadlangeni	29/Mar/19 17/Dec/30	Equitable Share	Programme 2 - Transport Infrastructure	41 428	0	0	0	0
Road	P12-3 (km0,00 to km28,17)	Rehabilitation of P12-3 (km0,00 to km28,17)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	29/Mar/19 19/May/28	Equitable Share	Programme 2 - Transport Infrastructure	139 873	0	0	0	0
Road	P7-4-H003263-REL-43 6-0421 P7-4-H003296 REL-436-0421	Rehabilitation of P7-4 (km0 to km38,300)	Stage 5: Works	Harry Gwela	Dr Nkomoana Dlamini Zuma	01/Apr/20 31/Jan/29	Equitable Share	Programme 2 - Transport Infrastructure	1 112 706	0	68 687	0	68 687
Road	P24-H005954-REH-2 63-0623	Rehabilitation of P274 (km6,2 to km14,0)	Stage 4: Design/ Documentation	Zululand	Abqulusi	01/Apr/21 23/Nov/28	Equitable Share	Programme 2 - Transport Infrastructure	230 279	0	38 816	0	38 816

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Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Road	P47-1-H002260-REH-263-0420, P47-1-H002-261-REH-263-0420	Rehabilitation of P47-1 (km27,0 - km32,0)	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	29/Mar/19	Equitable Share	Programme 2 - Transport Infrastructure	173 251	0	0	0	0
Road	P236-H002258-REH-272-0420, P236-H0022-59-REH-272-0420	Rehabilitation of P236(km0,0 - km2,0)	Stage 1: Initiation/ Pre-feasibility	Zululand	uPhongolo	29/Mar/19	Equitable Share	Programme 2 - Transport Infrastructure	30 701	0	0	0	0
Road	P459-H002256-REH-272-0420 (EPC)	Rehabilitation of P459 (km0,0 - km11,8)	Stage 1: Initiation/ Pre-feasibility	Ilembe	Mardeni	01/Apr/20	Equitable Share	Programme 2 - Transport Infrastructure	165 000	0	0	0	0
Road	P61-H002254-REH-214-0420, P61-H002255-REH-214-0420	Rehabilitation of P61 (km0,0 - km25,0)	Stage 5: Works	Ugu	uMziwabantu	29/Mar/21	Equitable Share	Programme 2 - Transport Infrastructure	338 919	0	0	0	0
Road	P192-H002253-REH-253-REH-241-0420, P192-H0022-53-REH-241-0420	Rehabilitation of P192 (km7,0 to km14,8)	Stage 1: Initiation/ Pre-feasibility	Umnziyathi	Endumeni	29/Mar/19	Equitable Share	Programme 2 - Transport Infrastructure	129 365	0	0	0	0
Road	P305-H002250-REH-245-0420, P305-H0022-51-REH-245-0420	Rehabilitation of P305 (km0,0 to km7,20)	Stage 5: Works	Umnziyathi	Umvoti	20/Apr/18	Equitable Share	Programme 2 - Transport Infrastructure	181 632	0	19 508	0	19 508
Road	P12-1-H002248-REH-245-0420, P12-1-H002-248-REH-245-0420	Rehabilitation of P12-1 (km 4,0 to km12,0)	Stage 1: Initiation/ Pre-feasibility	Umnziyathi	Umvoti	29/Mar/19	Equitable Share	Programme 2 - Transport Infrastructure	198 784	0	0	0	0
Road	P19-H002636-REH-223-0819, P19-H002636-REH-223-0819	Rehabilitation of P19 (km0,0 to km28,0) Prof (km0,0 to km30,0)	Stage 5: Works	Ungungundlovu	Mofrana	31/Mar/19	Equitable Share	Programme 2 - Transport Infrastructure	18 935	0	1 894	0	1 894
Road	P400-H001545-REL-435-0320 Prof	Rehabilitation of P400-1 (km0,0 to km8,0) con	Stage 5: Works	Harry Gwela	Greater Kosiad	29/Mar/19	Equitable Share	Programme 2 - Transport Infrastructure	457 333	0	3 702	0	3 702
Road	P19-H001891-REH-237-0420	Rehabilitation of P19-9 (km8,00 to km17,00) (RPI) con	Stage 4: Design	Uhukela	Inkosi Langalibalele	29/Mar/19	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	83 092	0	0	0	0
Road	P725-H002112-REH-ETH-0420	Rehabilitation of P725 (km14,05 to km20,70) con	Stage 5: Works	eThekwini	eThekwini	29/Mar/19	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	86 556	0	1 906	0	1 906
Road	P47-3-H001885-REH-266-0420	Rehabilitation of P47-3 (km0,0 to km8,0) con	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	29/Mar/19	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	147 592	0	0	0	0
Road	Rehabilitation of P47-4 (km0,00 to km46,45) con	Rehabilitation of P47-4 (km0,00 to km46,45) con	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mthonjaneni	29/Mar/19	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	216 956	0	0	0	0
Road	P46-2-H003965-REH-263-0623	Rehabilitation of P46-2 (km16,0 to km45,0) Con	Stage 5: Works	Zululand	Abaqulusi	01/Apr/21	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	477 962	0	122 554	0	122 554
Road	Rehabilitation of P549 (km0,00 to km10,00)	Rehabilitation of P549 (km0,00 to km10,00)	Stage 1: Initiation/ Pre-feasibility	Umnziyathi	Umvoti	01/Jul/19	Equitable Share	Programme 2 - Transport Infrastructure	115 626	0	0	0	0
Road	P272 (km25,00 to km50,00)	Rehabilitation of P272 (km25,00 to km50,00)	Stage 1: Initiation/ Pre-feasibility	Anajuba	Damshauser	01/Jul/19	Equitable Share	Programme 2 - Transport Infrastructure	68 760	0	0	0	0
Road	P39-1-H002121-REH-252-0420, P39-1-H002-122-REH-252-0420	Rehabilitation of P39-1 (km0 to km16,0)	Stage 1: Initiation/ Pre-feasibility	Anajuba	Newcastle	01/Apr/20	Equitable Share	Programme 2 - Transport Infrastructure	121 360	0	0	0	0
Road	P6-3-H001014-REH-244-1019, P6-3-H00211-1-REH-245-0420	Rehabilitation, Re-alignment and Widening of P6-3 (km41 to km46,7)	Stage 5: Works	Umnziyathi	Manga	22/Oct/18	Equitable Share	Programme 2 - Transport Infrastructure	334 698	0	47 286	0	47 286
Road	P259-H002108-REH-TH-0420, P259-H0021-09-REH-ETH-0420	Rehabilitation of P259 (km2,0 to km17,41)	Stage 5: Works	eThekwini	eThekwini	29/Mar/19	Equitable Share	Programme 2 - Transport Infrastructure	397 917	0	48 842	0	48 842
Road	P385-H001342-REH-DC21-0420	Rehabilitation of P395 (km0 to km25,0) Prof	Stage 5: Works	Ugu	Ray Nkonyeni	29/Mar/19	Equitable Share	Programme 2 - Transport Infrastructure	33 759	0	1 376	0	1 376
Road	P7-3-H00114-13-REL-221-0420 Prof	Rehabilitation of P7-3 (km0,00 to km26,150) con	Stage 5: Works	Harry Gwela	Dr Nkomoza Dlamini Zuma	31/Mar/19	Equitable Share	Programme 2 - Transport Infrastructure	35 746	0	3 946	0	3 946
Road	P164-H001463-REL-223-0320	Rehabilitation of P164 (km 0,00 to km26,06) con	Stage 5: Works	Ungungundlovu	Mofrana	29/Mar/19	Equitable Share	Programme 2 - Transport Infrastructure	20 975	0	1 298	0	1 298
Road	P5-3-H001229-REL-225-0420, P5-3-H001901-REL-225-0420	Rehabilitation of P5-3 (km13,500 to km19,00)Prof	Stage 4: Design	Ungungundlovu	Richmond	29/Mar/19	Equitable Share	Programme 2 - Transport Infrastructure	14 663	0	0	0	0
Road	P334-H001900-REH-27-0420	Rehabilitation of P334 (km0,000 to km4,170) con	Stage 5: Works	Ungungundlovu	Richmond	29/Mar/19	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	72 997	0	0	0	0
Road	P482-H001341-REH-22-0420	Rehabilitation of P482 (km0,0 to 4,4) Prof	Stage 5: Works	Ilembe	KwaDukuza	29/Mar/19	Equitable Share	Programme 2 - Transport Infrastructure	11 099	0	1 110	0	1 110
Road	P242-H002241-REH-ETH-0420 Con	Rehabilitation of P242 (km0,0 to km9,10) Con	Stage 5: Works	eThekwini	eThekwini	29/Mar/19	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	250 068	0	3 000	0	3 000
Road	P48-H001146-REL-28-5-1219, P48-H001873-REH-266-0420	Rehabilitation of P48 (km10,000 to 18,000)	Stage 5: Works	Zululand	Ulundi	01/Jul/19	Equitable Share	Programme 2 - Transport Infrastructure	72 591	0	15 404	0	15 404

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Road	P57-2-H001081-REH-ETH-1119, P577-2-H 001872-REH-ETH-0420	Rehabilitation of P577-2 (S) (km7,230 to 10,940) con	Stage 5: Works	eThekwin	eThekwin	01/Jul/19 30/May/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	65 136	0	1 906	0	1 906
Road	P52-1-H001871-REH-266-0420	Rehabilitation of P52-1(km22,000 to 25,650) con	Stage 4: Design Documentation	Zululand	Ulundi	29/Mar/19 16/Oct/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	51 409	0	0	0	0
Road	P234-H001240-REH-2-84-0120, P234-H0018 70-REH-266-0420	Rehabilitation of P234(km0,000 to 12,000)	Stage 5: Works	Zululand	Nongoma	29/Mar/19 30/Sep/26	Equitable Share	Programme 2 - Transport Infrastructure	92 378	0	17 698	0	17 698
Road	P32-H000235-REH-DC23-0422, P32-H00 236-REH-DC23-0422	Rehabilitation of P32 (km22,00 to km50,00)	Stage 5: Works	Uthukela	Alfred Duma	01/Apr/21 04/Jul/28	Equitable Share	Programme 2 - Transport Infrastructure	329 203	0	64 879	0	64 879
Road	P188-H001864-REH-2-38-0420 Prof	Rehabilitation of P189 (km0 to km6) Prof	Stage 5: Works	Uthukela	Alfred Duma	01/Jul/19 30/Jun/28	Equitable Share	Programme 2 - Transport Infrastructure	14 337	0	200	0	200
Road	P12-H001663-REL-2-40-0120	Rehabilitation of P12-1 (km12 to km21)	Stage 5: Works	Umzinyathi	Unvoti	01/Jul/19 31/Jul/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	31 547	0	0	0	0
Road	P40-H001143-REH-25 3-1219	Rehabilitation of P40 (km0 to km1,8)Prof	Stage 4: Design Documentation	Anajuba	Emadlangeni	01/Jul/19 31/Dec/27	Equitable Share	Programme 2 - Transport Infrastructure	5 424	0	1 200	0	1 200
Road	P18-H001848-REH-22 3-0420	Rehabilitation of P19 (km6,0 to km26,0) con	Stage 5: Works	Umgungundlovu	Mpofana	29/Mar/19 24/Aug/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	287 138	0	83 763	0	83 763
Road	P443-H000906-REH-2 72-0919, P443-H0013 43-REH-272-0220	Rehabilitation of P443 (km21 to km23,54)	Stage 5: Works	Umkhanyakude	Jozini	22/Oct/18 21/Jun/26	Equitable Share	Programme 2 - Transport Infrastructure	117 382	0	29 231	0	29 231
Reseal - Surfaced	P47-3 (km38,0 to km48,0)Prof	Rehabilitation of P47-3 (km38,0 to km48,0)Prof	Stage 5: Works	King Cetshwayo	Mthonjaneni	29/Mar/19 29/Jul/26	Equitable Share	Programme 2 - Transport Infrastructure	17 669	0	3 871	0	3 871
Road	P236-H001052-REH-2 47-REH-272-0420	Rehabilitation, Widening and Re-alignment of P236 (km6,2 to km14)	Stage 5: Works	Umkhanyakude	Jozini	27/Oct/18 30/Jun/27	Equitable Share	Programme 2 - Transport Infrastructure	292 382	0	50 073	0	50 073
Road	P218-H000800-REL-D 28-0819, P218-H001 811-REH-284-0420	Rehabilitation of P218 (km0,0 to km10,3) Prof	Stage 5: Works	King Cetshwayo	uMlalazi	22/Oct/18 27/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	16 535	0	1 653	0	1 653
Road	P725-H001340-REH-2 1-REH-272-0420	Rehabilitation of P725 (km10,05 to km14,05)	Stage 1: Initiation/ Pre-feasibility	eThekwin	eThekwin	01/Apr/19 22/May/31	Equitable Share	Programme 2 - Transport Infrastructure	139 793	0	0	0	0
Road	D495-H001228-REL-DC21-0120	Rehabilitation of D495 (km0,0 to km3,5) Prof	Stage 5: Works	eThekwin	eThekwin	29/Mar/19 25/Oct/26	Equitable Share	Programme 2 - Transport Infrastructure	10 503	0	1 050	0	1 050
Road	P79-H001080-REH-ET -H-1119, P79-H001809 -REH-ETH-0420	Rehabilitation of P79 (km8 to km14,1)	Stage 5: Works	eThekwin	eThekwin	01/Jul/19 25/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	66 656	0	0	0	0
Road	Rehabilitation of P6-5 (km0,00 to km22,00)	Rehabilitation of P6-5 (km0,00 to km22,00)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Manga	20/Jan/23 22/Nov/28	Equitable Share	Programme 2 - Transport Infrastructure	209 847	0	0	0	0
Road	P6-4 (km10,00 to km24,00)	Rehabilitation of P6-4 (km10,00 to km24,00)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Manga	20/Jan/23 30/Oct/28	Equitable Share	Programme 2 - Transport Infrastructure	114 525	0	0	0	0
Road	P20-1-H003262-REL-2 93-0421, P20-1-H0032 95-REL-293-0421	Rehabilitation of P20-1 (km0 to km10)	Stage 3: Design Development	iLembe	KwaDukuza	01/Apr/20 31/Jul/27	Equitable Share	Programme 2 - Transport Infrastructure	183 783	0	36 757	0	36 757
Road	P46-2-H001876-REH-263-0422 Prof	Rehabilitation of P46-2 (km16,0 to km45,0) Prof	Stage 5: Works	Zululand	Abaqulusi	01/Apr/21 31/Jul/27	Equitable Share	Programme 2 - Transport Infrastructure	53 151	0	4 333	0	4 333
Road	P230-H004537-REH-2 92-0422	Rehabilitation P230 (km 17,000 to km17,000) con	Stage 5: Works	King Cetshwayo	uMhlatuze	31/Mar/21 26/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	573 040	0	146 933	0	146 933
Road	P50-1-H000801-REL-DC26-0819	Rehabilitation of P50-1 (km17,34 to km28,01)	Stage 5: Works	King Cetshwayo	uMlalazi	22/Oct/18 16/May/26	Equitable Share	Programme 2 - Transport Infrastructure	219 350	0	12 000	0	12 000
Road	P284-H005891-REH-2 16-0523	Rehabilitation of P284 (km0,00 to km 25,00)	Stage 5: Works	Ugu	Ray Nkonyeni	06/Dec/21 30/Nov/28	Equitable Share	Programme 2 - Transport Infrastructure	231 057	0	0	0	0
Road	P340-H004346-REH-D 233-0422, P340-H004 347-REH-DC23-0422	Rehabilitation of P340 (km22,00 to km38,00)	Stage 4: Design Documentation	Uthukela	Alfred Duma	06/Dec/21 21/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	57 264	0	2 000	0	2 000
Road - Tared	P50-2 (km30,00 to km53,00)	Rehabilitation of P50-2 (km30,00 to km53,00) con	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	01/Apr/19 02/Feb/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	20 000	0	0	0	0
Road	P10-2	Rehabilitation of P10-2 (km 0,00 to km 15,50)Prof	Stage 2: Concept/ Feasibility	Uthukela	Okhahlamba	19/Jan/22 17/Jan/29	Equitable Share	Programme 2 - Transport Infrastructure	16 404	0	0	0	0
Road	P394-H005960-REH-DC23-0623	Rehabilitation of P394 (km 0,00 to km 24,00)	Stage 5: Works	Uthukela	Okhahlamba	19/Jan/22 01/Nov/27	Equitable Share	Programme 2 - Transport Infrastructure	482 029	0	52 651	0	52 651
Road	P304-H005526-REH-DC23-0423	Rehabilitation of P304 (km 11,00 to km 16,50)	Stage 5: Works	Uthukela	Okhahlamba	19/Jan/22 25/May/28	Equitable Share	Programme 2 - Transport Infrastructure	190 595	0	38 540	0	38 540
Reseal - Surfaced	Rehabilitation of P47-5 (km0,00 to km20,00)	Rehabilitation of P47-5 (km0,00 to km20,00)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	07/Oct/19 01/Oct/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	204 031	0	0	0	0

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Road	Rehabilitation of P189 (km23.00 to km26.00)	Rehabilitation of P189 (km23.00 to km26.00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	03/Apr/23 21/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	22 000	0	0	0	0
Road	Rehabilitation of P235-2 (km4.00 to km13.00)	Rehabilitation of P235-2 (km4.00 to km13.00)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Habbisa	20/Jan/23 18/Feb/28	Equitable Share	Programme 2 - Transport Infrastructure	113 000	0	0	0	0
Road	P34-4-H005955-REH- km13.00)	Rehabilitation of P34-4 (km0.00 to km25.60)	Stage 5: Works	Zululand	Abaqulusi	28/Apr/23 16/Feb/28	Equitable Share	Programme 2 - Transport Infrastructure	727 205	0	54 863	0	54 863
Road	263-0623	Rehabilitation of P479 (km0.00 to km2.00) Prof 21-0420..	Stage 4: Design	Ungungundlovu	uMshwathi	01/Jul/19 19/Jul/27	Equitable Share	Programme 2 - Transport Infrastructure	2 157	0	1 000	0	1 000
Road	P732-H006000-REH- DC21-0823	Rehabilitation of P732 (km0.00 to km7.000)	Stage 5: Works	Ugu	Ray Nkonyeni	20/Jan/23 14/Dec/27	Equitable Share	Programme 2 - Transport Infrastructure	135 603	0	26 870	0	26 870
Road	Rehabilitation of P287 (km0.00 to km4.50)	Rehabilitation of P287 (km0.00 to km4.50)	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	20/Jan/23 23/Nov/29	Equitable Share	Programme 2 - Transport Infrastructure	78 844	0	0	0	0
Road	Rehabilitation of P415 (km0.00 to km17.00)	Rehabilitation of P415 (km0.00 to km17.00)	Stage 1: Initiation/ Pre-feasibility	iLembe	Mandeni	20/Jan/23 30/Nov/27	Equitable Share	Programme 2 - Transport Infrastructure	115 000	0	0	0	0
Road	Rehabilitation of P68-2 (km 8.000 to km 33.000)	Rehabilitation of P68-2 (km 8.000 to km 33.000)	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	20/Jan/23 02/Feb/33	Equitable Share	Programme 2 - Transport Infrastructure	124 041	0	0	0	0
Road - Tarred	Rehabilitation of P82 (km0.00 to km12.8)	Rehabilitation of P82 (km0.00 to km12.8)	Stage 1: Initiation/ Pre-feasibility	eThekweni	eThekweni	03/Apr/23 30/Apr/30	Equitable Share	Programme 2 - Transport Infrastructure	130 800	0	0	0	0
Road - Tarred	Rehabilitation of P50-2 (km30.00 to km53.00)	Rehabilitation of P50-2 (km30.00 to km53.00)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	01/Apr/19 02/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	55 726	0	0	0	0
Road	P435-H002119-REH-2 72-0420	Rehabilitation of P435 (km0.0 to km16.73)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Apr/20 02/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	135 103	0	0	0	0
Road	P34-5-H001499-REH- 284-0020...	Rehabilitation of P34-5 (km0.000 to 10.000) Prof	Stage 5: Works	Zululand	eDumbe	20/Jan/23 23/Jun/27	Equitable Share	Programme 2 - Transport Infrastructure	39 000	0	1 247	0	1 247
Road	P22-1-H002102-REH- 212-0420	Rehabilitation of P22-1 (km 3.0 to km 15.0) prof	Stage 2: Concept Feasibility	Ugu	Ray Nkonyeni	03/Feb/24 30/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	24 053	0	0	0	0
Reseal - Surfaced	Rehabilitation of P37 (km0.0 to km35.410)Prof	Rehabilitation of P37 (km0.000 to km35.410)Prof	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	26/Jan/23 18/Aug/31	Equitable Share	Programme 2 - Transport Infrastructure	61 723	0	0	0	0
Road	P90-H003892-REH-28 6-0523	Rehabilitation P90 (km 0 to km 14.000)	Stage 5: Works	King Cetshwayo	Nkandla	01/Apr/21 31/Jul/27	Equitable Share	Programme 2 - Transport Infrastructure	446 597	0	46 649	0	46 649
Road	P230-H005955-REL-2 82-0623	Rehabilitation P230 (km 37 to km 47.000)prof	Stage 5: Works	King Cetshwayo	uMhlatuze	31/Mar/21 26/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	20 856	0	2 204	0	2 204
Road	P22-1-H005963-REH- DC21-0623	Rehabilitation of P22-1 (km 0.0 to km 36.360)	Stage 5: Works	Ugu	Umdoni	01/Apr/21 22/Jan/30	Equitable Share	Programme 2 - Transport Infrastructure	1 060 777	0	78 438	0	78 438
Road	P6-3-H001139-REH-2 45-1219	Rehabilitation of P6-3 (km1.5 to km9) (KPI)	Stage 4: Design	Umnziyathi	Umvoti	01/Jul/19 14/May/29	Equitable Share	Programme 2 - Transport Infrastructure	95 677	0	0	0	0
Road	Rehabilitation of P577-2 (km0.00 to km7.60) prof	Rehabilitation of P577-2 (km0.00 to km7.60) prof	Documentation	eThekwini	eThekwini	20/Jan/23 01/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	6 571	0	0	0	0
Road	P12-H001138-REH- 245-1219 Prof	The completion of the Rehabilitation of P12-1 (km12 to km21) con	Stage 1: Initiation/ Pre-feasibility	Umnziyathi	Umvoti	01/Jul/19 27/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	6 664	0	2 614	0	2 614
Road - Tarred	The completion of the Rehabilitation of P12-1 (km12 to km21) con	The completion of the Rehabilitation of P12-1 (km12 to km21) con	Stage 4: Design	Umnziyathi	Umvoti	20/Jan/23 31/Jul/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	27 883	0	2 509	0	2 509
TOTAL: Rehabilitation, Renovations and Additions (154 projects)									25 930 065	0	2 335 919	0	2 335 919
4. Upgrading and Additions													
Road - Access	P710-H001072-UPR-2 84-1119 P710-H0031 46-UPR-284-1120	Upgrade of P710 (km19 to km25.5)	Stage 4: Design	King Cetshwayo	uMlalazi	01/May/13 07/Mar/31	Equitable Share	Programme 2 - Transport Infrastructure	114 250	0	500	0	500
Road - Access	P1942-H00441-UPR- 0443-UPR-272-0519	Upgrade of D1 842 (km30.6 to km40.6)	Stage 4: Design	Umkhanyakude	Jozini	02/Apr/12 12/Sep/31	Equitable Share	Programme 2 - Transport Infrastructure	172 000	0	500	0	500
Road - Access	D1724-H000833-UPR- 263-0919 D1724-H00 2466-UPR-266-0420	Upgrade of D1724 (km0 to km6)	Stage 4: Design	Zululand	Ulundi	01/Jan/13 01/Apr/30	Equitable Share	Programme 2 - Transport Infrastructure	97 661	0	500	0	500
Road - Access	P303-H001147-UPR-2 61-1219 P303-H0024 58-UPR-261-0420	Upgrade of P303 (km8.5 to km14.24)	Stage 5: Works	Zululand	eDumbe	01/Apr/20 25/Feb/27	Equitable Share	Programme 3 - Transport Infrastructure	183 000	0	1 650	0	1 650
Road - Access	D1841-H002427-UPR- 272-0420_D1841-H00 2-460-UPR-272-0420	The Completion of Upgrade of D1841 (km 0.0 to km 10.24)	Stage 5: Works	Umkhanyakude	Jozini	10/Apr/10 09/Jan/29	Equitable Share	Programme 2 - Transport Infrastructure	282 550	0	500	0	500

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Road - Access	P700-H001536-UPR-2	Upgrade of P700 Link of P253 (km80 to km84.5)	Stage 4: Design	King Cetshwayo	uMhlatuze	01/Apr/03 02/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	205 000	0	500	0	500
	27-DUR-266-0819	Documentation											
Road	D985-H000753-UPR-E	Upgrade of D985 (km20.2 to km17.5)	Stage 4: Design	eThekweni	eThekweni	01/Apr/14 29/Aug/30	Equitable Share	Programme 2 - Transport Infrastructure	95 000	0	500	0	500
	TH-0719_D985-H0014	Design											
Road - Access	17-UPR-ETH-0220	Upgrade of P700 Link of P253 (km75 to km80)	Documentation	King Cetshwayo	uMhlatuze	01/Apr/03 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	216 745	0	1 650	0	1 650
	66-0121_P700-H0002	Stage 5: Works											
Road	42-UPR-266-0519	Upgrade of P740 (km16.83 to km13.83)	Stage 4: Design	eThekweni	eThekweni	01/Apr/14 28/Sep/29	Equitable Share	Programme 2 - Transport Infrastructure	111 000	0	500	0	500
	TH-0420_P740-H0014	Documentation											
Road	P728-H000752-UPR-D	Upgrade of P728 (km17.2 to km19.2)	Documentation	eThekweni	eThekweni	01/Apr/08 28/Sep/29	Equitable Share	Programme 2 - Transport Infrastructure	75 200	0	500	0	500
	C21-0718_P728-H0001	Design											
Road	422-UPR-ETH-0220	Upgrade of P73 - (km33.20 to km35.20)	Stage 4: Design	Ugu	Unzumbi	01/Apr/21 29/May/31	Equitable Share	Programme 2 - Transport Infrastructure	416 200	0	0	0	0
	3-P73-H002432-UPR-2	Documentation											
Road	UPR-DC19-042	Upgrade of P77 (km15 to km25)	Stage 5: Works	Ugu	Umdoni	01/Apr/19 24/Jun/27	Equitable Share	Programme 2 - Transport Infrastructure	387 888	0	10 621	0	10 621
	P77-H000667-UPR-43	Documentation											
Road	3-0919_P77-H002187-UPR-214-0420	Upgrade of P100 (km41 to km45.19)	Stage 4: Design	iLembe	Ndwedwe	01/Jun/24 26/Aug/31	Equitable Share	Programme 2 - Transport Infrastructure	221 067	0	500	0	500
	P100-H000928-UPR-D	Documentation											
Road - Access	C29-0919_P100-H000	Upgrade of P494 (km11.6 to km14)	Documentation	King Cetshwayo	Mlozi	01/Apr/20 13/Sep/30	Equitable Share	Programme 2 - Transport Infrastructure	154 500	0	500	0	500
	013-UPR-DC29-0519	Design											
Road	P494-H000964-UPR-2	Upgrade of P57 (km6 to km12.2)	Documentation	Ugu	Ray Nkonyeni	01/Apr/14 28/Sep/26	Equitable Share	Programme 2 - Transport Infrastructure	109 300	0	0	0	0
	81-0919_P494-H0020	Stage 1: Initiation/ Pre-feasibility											
Road	90-UPR-282-0420	Upgrade of P714 (km8 to km18)	Stage 5: Works	iLembe	Ndwedwe	01/Apr/12 03/Jun/26	Equitable Share	Programme 2 - Transport Infrastructure	325 959	0	9 133	0	9 133
	6-0420_P57-H002414-UPR-216-0420	Documentation											
Road - Access	P723-H001156-UPR-E	Upgrade of P725 (km5 to km10)	Stage 5: Works	eThekweni	eThekweni	01/Apr/17 02/Jun/26	Equitable Share	Programme 2 - Transport Infrastructure	179 720	0	4 929	0	4 929
	196-UPR-294-0420	Design											
Road	TH-1819_P723-H002025	Upgrade of P712 (km17.5 to km12.5)	Stage 5: Works	iLembe	Ndwedwe	01/Apr/11 15/Jun/26	Equitable Share	Programme 2 - Transport Infrastructure	105 418	0	8 590	0	8 590
	P712-H000946-UPR-2	Documentation											
Road	93-0919_P712-H00201	Upgrade of P104 (km18 to km24)	Stage 5: Works	iLembe	Ndwedwe	01/Apr/12 24/Jul/27	Equitable Share	Programme 2 - Transport Infrastructure	110 987	0	23 482	0	23 482
	P104-H000947-UPR-2	Documentation											
Road - Tared	93-0919_P104-H0021	Upgrade of D1012 (km0 to km13.5)	Stage 1: Initiation/ Pre-feasibility	Ungungundlovu	uMshwathi	01/Apr/21 28/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	229 750	0	0	0	0
	92-UPR-292-0420	Documentation											
Road	D1290-H004086-UPR-245-0422	Upgrade of D1290 (Vaalkop to Ezhlathathi Corridor) (km0 to km4.814)	Stage 5: Works	Uthukela	Alfred Duma	01/Apr/21 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	90 150	0	21 929	0	21 929
	D1290-H00	Documentation											
Road	D913-H004133-UPR-2	Upgrade of D913 (km0.00 to km3.3)	Stage 1: Initiation/ Pre-feasibility	Ugu	uMuziwabantu	01/Apr/23 30/Mar/29	Equitable Share	Programme 2 - Transport Infrastructure	143 950	0	0	0	0
	16-0422_D913-H0041	Design											
Road	P497-H002164-UPR-D	Upgrade of P497 (km1.0 to km11.0)	Stage 3: Design	King Cetshwayo	Mlozi	01/Apr/20 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	172 000	0	0	0	0
	C26-0422_P497-H004	Documentation											
Road	132-UPR-DC26-0422	Upgrade of L902 Corridor (km0 to km6.941)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/21 01/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	139 100	0	0	0	0
	L902-H004119-UPR-D	Documentation											
Road - Gravel	120-UPR-DC22-0422	Upgrade of L1764; P8-2; P8-1 Link L902 Corridor (km0 to km4.00)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	30/Sep/21 30/Mar/34	Equitable Share	Programme 2 - Transport Infrastructure	166 000	0	0	0	0
	UPR-DC22-0422	Documentation											
Road	P123-H004071-UPR-4	Upgrade of P123 (km0.0to km7.17)	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/21 15/Jul/28	Equitable Share	Programme 2 - Transport Infrastructure	125 305	0	37 518	0	37 518
	36-0422_P123-H0040	Design											
Road	P274-H002823-UPR-2	Upgrade of P274 (km16.3 to km27.30)	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	01/Apr/20 31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	188 500	0	0	0	0
	63-0421_P274-H0028	Design											
Road - Access	P130-H000578-UPR-2	Upgrade of P130 (km15.0 to km15.0)	Stage 4: Design	Ungungundlovu	Impendle	15/Apr/14 10/Aug/30	Equitable Share	Programme 2 - Transport Infrastructure	95 250	0	26 500	0	26 500
	24-UPR-263-0421	Documentation											
Road	P256-H002927-UPR-2	Upgrade of P236 (km14.0 to km31.8)	Stage 1: Initiation/ Pre-feasibility	Unkhanyakude	Jozini	01/Apr/20 30/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	300 700	0	0	0	0
	84-0421_P256-H0028	Documentation											
	28-UPR-284-0421	Design											

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Table Adjustment B5: Transport
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Road	D883-H002025-UPR-2 84-0421 D883-H0028-26-UPR-284-0421	Upgrade of D883 (km12,2 to km23,2)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlazi	01/Apr/14 31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	185 500	0	0	0	0
Road	P303-H002813-UPR-2 61-0421 P303-H0028-14-UPR-261-0421	Upgrade of P303 (km14,2 to km30,2)	Stage 1: Initiation/ Pre-feasibility	Zululand	eDumbe	01/Apr/20 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	201 825	0	0	0	0
Road - Access	P710-H002819-UPR-2 84-0421 P710-H0028-20-UPR-284-0421	Upgrade of P710 (km19,0 to km4,0)	Stage 1: Initiation/ Pre-feasibility	iLembe	Mandeni	01/May/13 31/Oct/25	Equitable Share	Programme 2 - Transport Infrastructure	269 350	0	0	0	0
Road - Access	P484-H002815-UPR-2 75-0421 P484-H0028-16-UPR-275-0421	Upgrade of P484 (km4,2 to km23,50)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Muhatuba	01/Apr/20 30/Jan/26	Equitable Share	Programme 2 - Transport Infrastructure	325 450	0	0	0	0
Road	D365-H001033-UPR-2 38-UPR-0291-UPR-2 38-UPR-0291-0424	UPGRADE OF P728 (KM36,80 TO KM46,80)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mkambathini	01/Apr/20 30/Nov/28	Equitable Share	Programme 2 - Transport Infrastructure	168 000	0	0	0	0
Road	P577-0002855-UPR-2 -ETH-0421 P577-2-H 002856-UPR-ETH-0421	Upgrade of P577-2 (km31,51) - D365 (km0,00 to km14,00)	Stage 5: Works	Ugu	Ray Nkonyeni	01/Apr/20 30/Oct/27	Equitable Share	Programme 2 - Transport Infrastructure	168 000	0	45 104	0	45 104
Road	P77-D002853-UPR-21 4-0421 P77-D002854-UPR-214-0421	Upgrade of P77 (km25,00 to km60,30)	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	01/Apr/20 04/May/32	Equitable Share	Programme 2 - Transport Infrastructure	589 450	0	0	0	0
Road	P714-D002851-UPR-2 94-0421 P714-D0028-52-UPR-294-0421	Upgrade of P714 (km18,00 to km37,10)	Stage 2: Concept/ Feasibility	iLembe	Ndwedwe	01/Apr/20 15/Mar/29	Equitable Share	Programme 2 - Transport Infrastructure	321 600	0	0	0	0
Road	P254-1-D002849-UPR-2 -213-0421 P254-1-H0 02850-UPR-213-0421	Upgrade of P254-1 (km0,00 to km10,00)	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	01/Apr/20 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	172 000	0	0	0	0
Road	P296-H001961-UPR-5 4-0420 P296-H00196-2-UPR-296-0420	UPGRADE OF P296 (KM43 TO KM49,5)	Stage 4: Design	Uzinyathi	Endumeni	01/Oct/14 25/Feb/31	Equitable Share	Programme 2 - Transport Infrastructure	216 220	0	0	0	0
Road	P712-H002419-UPR-2 2-0420 P712-H0024-2-0420	Upgrade of P712 (km12,5 to km0)	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	01/Apr/13 14/Sep/27	Equitable Share	Programme 2 - Transport Infrastructure	139 000	0	0	0	0
Road	P104-H002417-UPR-2 92-0420 P104-H0024-18-UPR-292-0420	Upgrade of P104 (km24 to km30)	Stage 3: Design	iLembe	Ndwedwe	01/Apr/12 14/Sep/27	Equitable Share	Programme 2 - Transport Infrastructure	106 000	0	0	0	0
Road	P429-H002404-UPR-4 36-0420 P429-H0024-05-UPR-436-0420	Upgrade of P429 (km28,00 to km46,00)	Development Stage 2: Concept/ Feasibility	Harry Gwela	Dr Nkosazana Dlamini Zuma	01/Apr/13 28/Jan/31	Equitable Share	Programme 2 - Transport Infrastructure	300 000	0	0	0	0
Road	P91-H001934-UPR-23 8-0420 P91-H001933-UPR-238-0420	Upgrade of P91 (km0,0 to km14,3) Ekuvukeni to Wasbank Corridor	Stage 2: Concept/ Feasibility	Uthukela	Alfred Duma	28/Feb/14 14/Apr/31	Equitable Share	Programme 2 - Transport Infrastructure	242 950	0	0	0	0
Road	P419-H000874-DUR-4 36-0919	Upgrade of P419 (km4,2 to km6,5), Intersection at km24) & (km17,01 to km22,1) Pndi	Stage 5: Works	Harry Gwela	Dr Nkosazana Dlamini Zuma	01/Apr/15 21/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	267 558	0	55 584	0	55 584
Road	P232-H002335-UPR-2 81-0420 P232-H0023-36-UPR-281-0420	Upgrade of P232 (km12,8 to km15,6)	Stage 3: Design	King Cetshwayo	Mlolozi	01/Apr/14 30/Oct/26	Equitable Share	Programme 2 - Transport Infrastructure	56 500	0	0	0	0
Road - Access	P706-H002215-UPR-2 86-0420 P706-H0022-16-UPR-286-0420	Upgrade of P706 (km6,2 to km33,2)	Development Stage 4: Design	King Cetshwayo	Nandla	01/Jul/14 26/Feb/32	Equitable Share	Programme 2 - Transport Infrastructure	475 000	0	500	0	500
Road - Access	P711-H002193-UPR-2 94-0420 P711-H0021-94-UPR-294-0420	Upgrade of P711 (km14,0 to km0,0)	Stage 3: Design	iLembe	Maphumulo	01/Apr/27 01/May/35	Equitable Share	Programme 2 - Transport Infrastructure	538 801	0	0	0	0
Road - Access	P753-H002187-UPR-2 213-0420 P753-H002-188-UPR-213-0420	Upgrade of P753 (km0 to km5,5)	Development Stage 2: Concept/ Feasibility	Ugu	Umkhumbi	01/Apr/15 01/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	97 750	0	0	0	0
Road - Access	P728-H002341-UPR-2 42-UPR-228-0420	Upgrade of P728 (km26,8 to km52,0)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mkambathini	01/Apr/13 31/Mar/33	Equitable Share	Programme 2 - Transport Infrastructure	422 800	0	0	0	0
Road - Access	P130-H002163-UPR-2 24-0420 P130-H0021-64-UPR-224-0420	Upgrade of P130 (km15,0 to km15,0)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Apr/21 10/Jul/29	Expanded Public Works Programme Integrated Grant for Provinces	Programme 2 - Transport Infrastructure	254 500	0	4 500	0	4 500
Road - Access	P1867-H002285-UPS-2 2206-UPS-282-0420	Upgrade of D1867 Bridge And Approaches (km6 to km8)	Stage 4: Design	Zululand	uPhongolo	01/Apr/13 31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	172 500	0	0	0	0

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Road	P379-H004260-UPR-2 37-0422 P379-H0042 61-UPR-237-0422	Upgrade of P379(km0.0 to km13.0)	Stage 3: Design	Uthukela	Inkosi Langalibalele	01/Nov/21 30/Aug/32	Equitable Share	Programme 2 - Transport Infrastructure	143 798	0	0	0	0
Road	P390-H000038-UPR-2 25-0519 P390-H0012 26-UPR-225-0120	Upgrade of P390 (km0 to km5.8) (RE-TENDER)	Development Stage 5: Works	Umgungundlovu	The Maunduzi	01/Apr/11 28/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	117 000	0	550	0	550
Road - Access	D880-H000679-UPR- DC26-0719 D880-H00 1031-UPR-282-1019	Upgrade of D880 (km 0.0 to km 7.7)	Stage 3: Design	King Cetshwayo	uMhlatuze	01/Apr/16 13/Jan/33	Equitable Share	Programme 2 - Transport Infrastructure	134 050	0	0	0	0
Bridges/Culverts	D9-H002464-UPR-272 -0420 D9-H002465-U PR-272-0420	Upgrade of D9 Culvert at km1.9	Development Stage 4: Design	Umkhanyakude	Jozini	01/Sep/20 20/Nov/29	Equitable Share	Programme 2 - Transport Infrastructure	34 000	0	500	0	500
Road	D1842-H000444-UPR- 272-0519 D1842-H00 0329-UPR-272-0519	Upgrade of D1842 (km0 to km10)	Documentation Stage 5: Works	Umkhanyakude	Jozini	03/Apr/12 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	209 348	0	2 150	0	2 150
Road	E1078-H000697-UPR- 0329-UPR-ETH-0319	Upgrade of L1578 (km0 to km2.5)	Stage 5: Works	eThekwiini	eThekwiini	01/Apr/16 15/Dec/28	Equitable Share	Programme 2 - Transport Infrastructure	151 000	0	24 911	0	24 911
Road	D1514-H000085-UPR- DC29-0519	Upgrade of D1514 (km3.8 to km7.0)	Stage 3: Design	iLembe	Ndwebhe	01/Apr/12 02/Sep/26	Equitable Share	Programme 2 - Transport Infrastructure	57 000	0	0	0	0
Road	P112-H001186-UPR-D C22-1219 P112-H002 147-UPR-434-0420	Upgrade of P112 (km3 to km6)	Development Stage 4: Design	Harry Gwala	Ubuhlebezwe	01/Apr/14 30/Apr/30	Equitable Share	Programme 2 - Transport Infrastructure	122 729	0	500	0	500
Road - Access	P520-H002190-UPR-2 16-0420 P520-H0021 91-UPR-216-0420	Upgrade of P520 (km8 to km0)	Documentation Stage 3: Design	Ugu	Ray Nkonyeni	01/Apr/20 30/Dec/27	Equitable Share	Programme 2 - Transport Infrastructure	139 000	0	0	0	0
Road	D883-H001084-UPR-2 91-1119 D883-H0021 75-UPR-433-0420	Upgrade of D883 (km 3.0 to km 8.0)	Development Stage 5: Works	iLembe	Mandeni	01/Apr/19 01/Dec/27	Equitable Share	Programme 2 - Transport Infrastructure	199 625	0	56 068	0	56 068
Road	D1095-H001032-UPR- 216-1019 D1095-H00 2189-UPR-216-0420	Upgrade of D1095 (km10.048 to 12.384)	Stage 4: Design	Ugu	Ray Nkonyeni	01/Apr/19 28/Oct/29	Equitable Share	Programme 2 - Transport Infrastructure	193 000	0	500	0	500
Road - Access	D1880-H002487-UPR- 654-UPR-216-0420 P752-H002185-UPR- DC21-0420 P752-H0	Upgrade of D1880 (km 5.0 to km 9) & L3620 (km 0.0 to km 2.5) Upgrade of P752 (km 5.0 to km 20.5)	Documentation Stage 5: Works Stage 4: Design	Zululand Ugu	eDumbe Umdoni	01/Apr/20 02/Oct/27 01/Apr/15 28/Feb/32	Equitable Share Equitable Share	Programme 2 - Public Works Infrastructure Programme 2 - Transport Infrastructure	123 650 262 750	0	35 383 500	0	35 383 500
Road - Access	D1925-H000905-UPR- 261-0919 D1925-H00 0442-UPR-261-0519	Upgrade of D1925 (km0 to km3)	Stage 4: Design	Zululand	eDumbe	01/Feb/18 12/Oct/29	Equitable Share	Programme 2 - Transport Infrastructure	50 508	0	500	0	500
Road - Access	D1867-H001103-UPR- DC26-1119 D1867-H0 06576-UPR- DC26-0624	Upgrade of D1867 (km6.0 to km16.873) & Mozana Bridge (km 7.2)	Documentation Stage 5: Works	Zululand	uPhongolo	01/Apr/13 28/May/29	Equitable Share	Programme 2 - Transport Infrastructure	432 044	0	64 937	0	64 937
Road - Access	P263-H002231-UPR-2 38-0420 P263-H0022 32-UPR-238-0420	Upgrade of P263 (km9 to km13)	Stage 4: Design	Uthukela	Alfred Duma	01/Apr/11 16/Jul/29	Equitable Share	Programme 2 - Transport Infrastructure	91 000	0	500	0	500
Road - Access	D135-H001150-UPR-2 84-1219 D135-H0022 P35-UPR-284-0420-UPR-4 4-0919 P73-H003141 -UPR-434-1120	Upgrade of D135 (km4 to km10) Upgrade of P73 - Hlekezi (km72.28 to km68.95) (RE-TENDER)	Documentation Stage 3: Design Development Stage 5: Works	King Cetshwayo Harry Gwala	uMlazi Ubuhlebezwe	01/Oct/20 30/Jun/25 01/Apr/12 30/Mar/27	Equitable Share Equitable Share	Programme 2 - Transport Infrastructure Programme 2 - Transport Infrastructure	105 968 69 577	0	0 6 047	0	0 6 047
Road - Access	D310-H000982-UPR-4 84-UPR-434-0420	Upgrade of D310 (km0 to km6.50)	Stage 3: Design	Harry Gwala	Ubuhlebezwe	03/Aug/20 27/May/33	Equitable Share	Programme 2 - Public Works Infrastructure	121 407	0	0	0	0
Bridges/Culverts	D1001-H000907-UPR- 436-0919	Upgrade of D1001 (km0.00 to km6.50) U-AMP Co-operate Adminisration buildings	Development Stage 5: Works Stage 4: Design	Umgungundlovu Umgungundlovu	Mkhambathini The Maunduzi	01/Apr/20 20/Feb/28 01/Apr/20 31/Mar/27	Equitable Share Equitable Share	Programme 2 - Transport Infrastructure Programme 2 - Transport Infrastructure	159 552 50 000	0	40 141 0	0	40 141 0
Building/Structures	P57-H001163-UPR-D C21-1219 P57-H0025 44-UPR-216-0420	Upgrade of P57 (km3 to km6)	Documentation Stage 4: Design	Ugu	Ray Nkonyeni	01/Apr/14 29/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	177 100	0	500	0	500
Road	P412-H004117-UPR-2 25-0422 P412-H0041 18-UPR-225-0422	Upgrade of P412 (km0 to km6.62)	Documentation Stage 5: Works	Umgungundlovu	The Maunduzi	01/Oct/14 30/Oct/27	Equitable Share	Programme 2 - Transport Infrastructure	116 230	0	0	0	0
Road - Access	P52-3-H001087-UPR- 262-1119 P52-3-H001921-UPR-2 84-0422 P444-H0019 22-UPR-284-0422	Upgrade of P52-3 (km24.4 to km27.70) EQ Proj Upgrade of P444 (km0 to km0.5)	Stage 5: Works Stage 1: Initiation/ Pre-feasibility	Zululand Umkhanyakude	Nongoma Umhlabuyalingana	01/Apr/17 31/Mar/28 01/Apr/19 31/Mar/32	Equitable Share Equitable Share	Programme 2 - Transport Infrastructure Programme 2 - Transport Infrastructure	54 000 774 250	0	6 316 0	0	6 316 0

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Road - Access	P402-H002433-UPR-2 25-0420 P402-H0024 34-UPR-225-0420	Upgrading of P402 Phase 2 KM 0 - 7,54	Stage 5: Works	Umgungundlovu	The Mauduzi	01/Apr/18 01/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	253 594	0	0	0	0
Road - Access	P263-H002333-UPR-2 38-0422 P263-H0022 34-UPR-238-0422	Upgrade of P263 (km13 to km38)	Stage 3: Design	Uthukela	Alfred Duma	01/Apr/11 11/Feb/33	Equitable Share	Programme 2 - Transport Infrastructure	419 500	0	0	0	0
Road - Access	P258-H002200-UPR-2 63-0420 P258-H0022 01-UPR-263-0420	Upgrade of P258 (km13,4 to km32,5)	Stage 4: Design	Zululand	Abaqulusi	01/Apr/19 28/Jun/28	Equitable Share	Programme 2 - Transport Infrastructure	322 150	0	52 711	0	52 711
Road	P187-H000699-UPR-2 38-0719 P187-H0005 53-UPR-237-0619	Upgrade of P187 (km14,7 to km19) Culverts & Ancillary Works	Stage 5: Works	Uthukela	Okhahlamba	01/Jan/16 03/Jan/27	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	0	0
Road - Access	P163-H000567-UPR- DC24-0619 P16-3-H0 00754-UPR-	Upgrade of P16-3 (km33,80 to km28,30)	Stage 5: Works	King Cetshwayo	Nandla	01/Apr/14 31/Oct/25	Equitable Share	Programme 2 - Transport Infrastructure	116 000	0	555	0	555
Road	DC23-0703004-UPR-E TH-0619 P489-H0024 81-UPR-228-0420	Upgrade of P489 (km 2,2 to Km 15,6)	Stage 3: Design	Umgungundlovu	Mkhambathini	01/Apr/11 31/Jan/27	Equitable Share	Programme 2 - Transport Infrastructure	54 000	0	0	0	0
Road - Access	D1252-H000681-UPR- 225-0619 D1252-H00 1162-UPR-DC23-1219	Upgrade of D1252 (km33,92 to km0)	Stage 7: Close out	Uthukela	Inkosi Langalibalele	30/Mar/12 01/Apr/27	Equitable Share	Programme 2 - Public Works Infrastructure	84 950	0	800	0	800
Road - Access	D865-H002198-UPR-E TH-0420 D865-H0021 99-UPR-ETH-0420	Upgrade of D865 (km0 to km8,5)	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwebwe	01/Apr/14 01/Jan/28	Equitable Share	Programme 2 - Transport Infrastructure	147 250	0	0	0	0
Road - Access	D309-H000887-UPR-4 34-0919 D309-H0023 82-UPR-434-0420	Upgrade of D309 (km0 to km1,2)	Stage 3: Design	Harry Gwela	Ubuhlebezwe	01/Aug/20 28/Jul/31	Equitable Share	Programme 2 - Transport Infrastructure	21 900	0	0	0	0
Road	D1259-H000561-UPR- DC23-0619 D1259H0 01082-UPR-235-1119	Upgrade of D1259 (km0 to km3)	Stage 5: Works	Uthukela	Okhahlamba	15/Jan/19 07/Oct/27	Equitable Share	Programme 2 - Transport Infrastructure	64 200	0	364	0	364
Road	P601-2-H002479-UPR -435-0420 - P601-1-H 00496-UPR-	Upgrade of P601-2 (km15,70 to km25,8)	Stage 5: Works	Harry Gwela	Umnzimkhulu	01/Oct/14 01/Jul/30	Equitable Share	Programme 2 - Transport Infrastructure	173 650	0	0	0	0
Road - Access	DC43-09020427-UPR- 272-0420 D1841-H00 2428-UPR-272-0420	Upgrade of D1841 (km 10,24 to km 16,7)	Stage 4: Design	Umkhanyakude	Jozini	01/Jan/16 09/Jul/30	Equitable Share	Programme 2 - Transport Infrastructure	64 250	0	500	0	500
Road	P8-3-H00240-UPR-D C43-0519 P8-3-H002 154-UPR-436-0420	Upgrade of P8-3 (km17,56 to km24,22)	Stage 4: Design	Harry Gwela	Dr Nkoezana Dlamini Zuma	30/Apr/18 30/Oct/31	Equitable Share	Programme 2 - Transport Infrastructure	141 940	0	500	0	500
Road	Upgrade of P165 (km38,280 to km46,600)	Stage 1: Initiation/ Pre-feasibility	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Apr/22 03/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	250 000	0	12 401	0	12 401
Road	P233-H005893-UPR-2 52-0523	Upgrade of P233 (km0 to km11,3)	Stage 5: Works	Anajuba	Newcastle	01/Apr/15 16/Nov/27	Equitable Share	Programme 2 - Transport Infrastructure	243 000	0	53 731	0	53 731
Road	Upgrade of D1097 (km0 to km4,694)	Stage 5: Works	Stage 5: Works	Anajuba	Newcastle	01/Apr/15 16/Nov/27	Equitable Share	Programme 2 - Public Works Infrastructure	76 500	0	17 215	0	17 215
Road	P281-H002135-UPR-2 44-0420 P281-H0021 86-UPR-244-0420	Upgrade of P281 (km46,4 to km53,1)	Stage 2: Concept/ feasibility	Ugu	Ray Nkonyeni	04/Apr/23 30/Jul/27	Equitable Share	Programme 2 - Transport Infrastructure	88 000	0	0	0	0
Road	P296-H00244-0420-UPR-5 44-0420 P296-H00181 8-UPR-54-0420	Upgrade of P296 (km56,82 to km46,50)	Stage 4: Design	Anajuba	Dannhauser	01/Oct/14 28/Apr/28	Equitable Share	Programme 2 - Transport Infrastructure	117 550	0	500	0	500
Road - Access	EDKA-H001598-UPR- 261-0420 EDKA-H001 957-UPR-261-0420	Upgrade of Edulmba Roads-Kupange Roads from (km 0 to km 2,1)	Stage 2: Concept/ Feasibility	Anajuba	Emadlangeni	01/Apr/14 30/Sep/27	Equitable Share	Programme 2 - Transport Infrastructure	38 200	0	0	0	0
Road	P368-H001089-UPR-2 44-1119 P368-H0021 34-UPR-244-0420	Upgrade of P368 (km19,38 to km23,5)	Stage 4: Design	Umninyathi	Manga	01/Mar/12 24/Aug/30	Equitable Share	Programme 2 - Transport Infrastructure	137 833	0	500	0	500
Road	P179-H000560-UPR-2 37-0619 P179-H0021 32-UPR-237-0420	Upgrade of P179 (km5,17 to km9,525)	Stage 7: Close out	Uthukela	Inkosi Langalibalele	01/Apr/16 30/Jun/25	Equitable Share	Programme 2 - Public Works Infrastructure	93 186	0	1 000	0	1 000
Road	P278-H000575-UPR-2 21-0619 P278-H0024 12-UPR-221-0420	Upgrade of P278 (km0 to km11,0)	Stage 4: Design	Umgungundlovu	uMshwathi	01/Apr/16 06/Aug/31	Equitable Share	Programme 2 - Transport Infrastructure	271 271	0	500	0	500
Road	D260-H000599-UPR-2 37-0619 D260-H0021 26-UPR-34-0420	Upgrade of D260 (km6,2 to km11,08)	Stage 4: Design	Anajuba	Dannhauser	01/Apr/15 31/Aug/30	Equitable Share	Programme 2 - Transport Infrastructure	100 320	0	500	0	500
Road	P163-H003967-UPR- DC28-0623	Upgrade of P16-3 (km 0 to km 28,8)	Stage 3: Design	King Cetshwayo	Nandla	01/Mar/23 10/Feb/31	Equitable Share	Programme 2 - Transport Infrastructure	477 250	0	0	0	0

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Table Adjustment B5: Transport

Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Road	P129-H002165-UPR-2 24-0420 P129-H0021 66-UPR-224-0420	Upgrade of P129 (km3 to km6) Design Documentation	Stage 4: Design Documentation	Umgungundlovu	Impendle	01/Apr/15 30/Oct/31	Equitable Share	Programme 2 - Transport Infrastructure	108 589	0	500	0	500
Road	D1557-H00022-UPR- 224-0519 D1357-H00 0337-UPR-224-0519	Upgrade of D1357 (km6,5 to km4,5) Design	Stage 4: Design	Harry Gwela	Dr Nkosazana Dlamini Zuma	01/Apr/24 31/May/30	Equitable Share	Programme 2 - Public Works Infrastructure	55 927	0	500	0	500
Road - Access	L1135-H002466-UPR- 237-0420 L1135-H00 2238-UPR-237-0420	Upgrade of L1135- Draycott Reads (km0 to km9,6) Design	Stage 4: Design	Uthukela	Inkosi Langalibalele	01/Apr/09 04/Mar/31	Equitable Share	Programme 2 - Transport Infrastructure	166 500	0	500	0	500
Road	D599-H002145-UPR-2 21-0420 D599-H0021 46-UPR-221-0420	Upgrade of D599 (km5 to km9,3) Concept/ Feasibility Design	Stage 2: Concept/ Feasibility Design	Umgungundlovu	uMshwathi	01/Apr/14 08/Jun/30	Equitable Share	Programme 2 - Transport Infrastructure	77 950	0	0	0	0
Road	D457-H002143-UPR-2 21-0420 D457-H0021 44-UPR-221-0421	Upgrade of D457 (km5,84 to km2) Design	Stage 3: Design	Umgungundlovu	uMshwathi	02/Apr/14 01/Jun/28	Equitable Share	Programme 2 - Transport Infrastructure	158 593	0	0	0	0
Road	D942 (km0,0 - km4,466)- D365 Comboni km4,466 D365	D942 (km0,0 - km4,466)- D365 Comboni km4,466 D365	Stage 1: Initiation/ Pre- feasibility Design	Ugu	Ray Nkonyeni	01/Apr/24 06/May/30	Equitable Share	Programme 2 - Transport Infrastructure	10	0	0	0	0
	P525-H002821-UPR-2 82-0421 P525-H0028 22-UPR-282-0421	Upgrade of P525 (km0,0 to km15,5) Design	Stage 2: Concept/ Feasibility Design	King Cetshwayo	uMhlatuze	01/Apr/20 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	282 750	0	0	0	0
	P427-H000886-UPR-4 46-UPR-436-0421	Upgrade of P427 (km0 to km1,0) Design	Stage 3: Design	Harry Gwela	Dr Nkosazana Dlamini Zuma	03/Apr/12 28/Sep/31	Equitable Share	Programme 2 - Transport Infrastructure	18 500	0	0	0	0
Road - Tarred	Upgrade of P318 - Upper Section (km 25 to km 33)	Upgrade of P318 - Upper Section (km 25 to km 33) Design	Stage 3: Design	Harry Gwela	Dr Nkosazana Dlamini Zuma	06/May/24 28/Apr/29	Equitable Share	Programme 2 - Transport Infrastructure	2 100 000	0	3 150	0	3 150
Road - Tarred	D1014-H006126-UPR- DC21-1023	Upgrade of D1014 (km2,5 to km7,57) Con Design	Stage 5: Works Design	Ugu	Ray Nkonyeni	24/Jun/23 25/Jun/27	Equitable Share	Programme 2 - Transport Infrastructure	75 000	0	0	0	0
Road	P52-3-H006117-UPR- DC26-1023	Upgrade of P52-3 (km24,4 to km27,70) Con RT1 - licencing bureaux	Stage 5: Works Design	Zululand	Nongoma	02/Oct/23 31/Mar/28	Provincial Roads Maintenance Grant Equitable Share	Programme 2 - Transport Infrastructure	284 000	0	111 673	0	111 673
Departmental Facility	Upgrade of Public Transport Infrastructure	Upgrade of Public Transport Infrastructure Design	Stage 5: Works Design	Umgungundlovu	The Mauduzi	01/Apr/24 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	81 500	0	28 139	0	28 139
Public Transport	P419-H006009-UPR-4 36-0723	Upgrade of P419 (km4,2 to km9,5), Intersection at km24) & (km17,01 to km22,1) Con Design	Stage 5: Works Design	Umgungundlovu	The Mauduzi	01/Apr/24 31/Mar/28	Equitable Share	Programme 1 - Administration	154 700	0	50 000	0	50 000
Road - Tarred	P17-H006463-UPR-4 35-0424	Upgrade of P17 (km11,7 to km2,9) Con Design	Stage 5: Works Design	Harry Gwela	Unzimkhulu	20/Aug/23 28/Aug/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	57 600	0	0	0	0
Road - Tarred	P19-H006009-UPR-4 36-0723	Upgrade of P419 (km4,2 to km9,5), Intersection at km24) & (km17,01 to km22,1) Con Design	Stage 5: Works Design	Harry Gwela	Dr Nkosazana Dlamini Zuma	20/Sep/23 21/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	251 000	0	0	0	0
Road	D871-H004082-UPR-2 38-0422	Upgrade of D871 (km 0,0 to km 10,73) - Vaalkop to Ezhlabaithini corridor Design	Stage 5: Works Design	Uthukela	Alfred Duma	20/Feb/24 26/Feb/28	Equitable Share	Programme 2 - Public Works Infrastructure	185 950	0	18 509	0	18 509
Road	Upgrade of P707 (km 0 to km 26,24)	Upgrade of P707 (km 0 to km 26,24) Design	Stage 4: Design	King Cetshwayo	Nkandla	01/Mar/23 25/Feb/31	Equitable Share	Programme 2 - Transport Infrastructure	439 300	0	500	0	500
Road	P73-H002141-UPR-43 4-0420 P73-H002142- UPR-434-0420	Upgrade of P73-(km69,20 to km57,2) Design	Documentation Design	Harry Gwela	Ubuhlebezwe	01/Apr/12 27/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	205 000	0	0	0	0
Road - Access	D77-H000944-UPR-D 24-0519 D77-H0022 P17-H00864-UPR-24 4-0421 P17-H002865- UPR-244-0421	Upgrade of D77 (km0 to km5) Design	Stage 1: Initiation/ Pre- feasibility Design	Unzinyathi	Unvoti	15/Apr/19 30/Apr/26	Equitable Share	Programme 2 - Public Works Infrastructure	163 187	0	48 472	0	48 472
Road	P16-2-H001816-UPR- 245-0420 P16-2-H001 817-UPR-245-0420	Upgrade of P17 (km17,9 to km47,57) Design	Stage 2: Concept/ Feasibility Design	Unzinyathi	Unvoti	01/Apr/11 30/Jun/34	Equitable Share	Programme 2 - Transport Infrastructure	641 000	0	0	0	0
Road	P16-2-H001816-UPR- 245-0420 P16-2-H001 817-UPR-245-0420	Upgrade of P16-2 (km6,9 to km34,2) Design	Stage 5: Works Design	Unzinyathi	Unvoti	01/Apr/24 25/Feb/31	Equitable Share	Programme 2 - Transport Infrastructure	627 950	0	46 308	0	46 308
Road	D114-H001812-UPR-5 4-0420 D114-H00181 3-UPR-54-0420	Upgrade of D114 (km10 to km13) Design	Stage 1: Initiation/ Pre- feasibility Design	Ansejuba	Dannhauser	01/Apr/20 01/Oct/32	Equitable Share	Programme 2 - Transport Infrastructure	56 500	0	0	0	0
Road	D797-H004080-UPR-2 38-0222 P280-H0018 04-UPR-244-0420	Upgrade of P280 (km40,4 to km0) Design	Stage 3: Design	Uthukela	Inkosi Langalibalele	01/Apr/21 03/Sep/35	Equitable Share	Programme 2 - Transport Infrastructure	673 600	0	0	0	0
Road	P549-H001837-UPR-2 45-0420 P549-H0018 38-UPR-245-0420	Upgrade of P549 (km25 to km55) Design	Development Design	Unzinyathi	Unvoti	01/Apr/08 01/Sep/34	Equitable Share	Programme 2 - Transport Infrastructure	509 000	0	0	0	0
Road - Access	P271-H000866-UPR-2 61-0819 P271-H0031 P56-H00137-UPR-D C26-0422 P569-H004 138-UPR-DC26-0422	Upgrade of P271 (km22,2 to km25,0) Design	Stage 3: Design	Zululand	eDumbe	01/Apr/20 04/Jun/25	Equitable Share	Programme 2 - Transport Infrastructure	119 301	0	0	0	0
Road	P56-H00137-UPR-D C26-0422 P569-H004 138-UPR-DC26-0422	Upgrade of P569 (km0,0 to km2,0) Initiation/ Pre- feasibility	Stage 1: Initiation/ Pre- feasibility	King Cetshwayo	uMhlatuze	01/Apr/23 31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	36 500	0	0	0	0

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Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Drainage structures	L2360-Causeway	L2360-Causeway	Stage 4: Design	King Cetshwayo	uMhlatuze	01/Oct/24	Equitable Share	Programme 2 - Transport Infrastructure	5 000	0	0	0	0
Road	D751-H004159-UPR-2 37-0422_D751-H0041 60-UPR-237-0422	Upgrade of D751 (km0,0 to km2)	Documentation Design	Uthukela	Inkosi Langalibalele	01/Apr/21	Equitable Share	Programme 2 - Transport Infrastructure	36 500	0	500	0	500
Road	L1633-H000945-UPR- 436-0919_L1633-H00 2399-UPR-436-0420	Upgrade of L1633 (km0,0to km3,20)	Documentation Design	Harry Gwela	Dr Nkosazana Dlamini Zuma	01/Mar/20	Equitable Share	Programme 2 - Transport Infrastructure	105 715	0	0	0	0
Road	Upgrade of P8-3 (km 23,0 to km 28,8)	Upgrade of P8-3 (km 23,0 to km 28,8)	Development Stage 1: Initiation/ Pre-feasibility	Harry Gwela	Dr Nkosazana Dlamini Zuma	10/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	102 700	0	0	0	0
Road	Upgrade of P700 Link of P253 (km33 to km68)	Upgrade of P700 Link of P253 (km33 to km68)	Stage 4: Design	King Cetshwayo	Mthorjaneni	01/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	106 000	0	500	0	500
Road	Upgrade of P361 (km 0,0 to km2,2) - Vaalloop to DC23-0324	Upgrade of P361 (km 0,0 to km2,2) - Vaalloop to DC23-0324	Documentation Stage 5: Works	Umzimnyathi	Endumeni	01/Apr/22	Equitable Share	Programme 2 - Public Works Infrastructure	46 550	0	13 260	0	13 260
Road	D1269-H001835-UPR- 244-0420_D1269-H00 1836-UPR-244-0420	Upgrade of D1269 (km0 to km7)	Documentation Design	Umzimnyathi	Meanga	01/Apr/14	Equitable Share	Programme 2 - Transport Infrastructure	122 500	0	500	0	500
Road - Access	P187-H002229-UPR-2 38-0420_P187-H0022 30-UPR-238-0420	Upgrade of P187 (km19 to km26)	Documentation Concept/ Feasibility	Uthukela	Alfred Duma	01/Apr/13	Equitable Share	Programme 2 - Transport Infrastructure	99 000	0	0	0	0
Road - Access	P187-H001973-UPR-2 38-0420_P187-H0019 74-UPR-238-0420	Upgrade of P187 (km14,7 to km19) Culverts & Ancillary Works	Stage 5: Works	Uthukela	Okhahlamba	01/Apr/13	Equitable Share	Programme 2 - Transport Infrastructure	81 440	0	1 500	0	1 500
Road - Gravel	D1014-H000744-UPR- 216-0719	Upgrade of D1014 (km2,5 to km7,5) Prof	Stage 5: Works	Ugu	Ray Nkonyeni	01/Apr/19	Equitable Share	Programme 2 - Transport Infrastructure	185 000	0	51 311	0	51 311
Road - Access	L1524-H002227-UPR- 238-0420_L1524-H00 2228-UPR-238-0420	Upgrade of L1524 (km2,8 to km6,8)	Stage 4: Design	Uthukela	Alfred Duma	01/Mar/12	Equitable Share	Programme 2 - Transport Infrastructure	83 200	0	500	0	500
Road - Access	D749-H002222-UPR-2 37-0420_D749-H0022 P117-H002222-UPR-2	Upgrade of D489 (km10 to km16,62)	Documentation Design	Uthukela	Inkosi Langalibalele	01/Apr/11	Equitable Share	Programme 2 - Transport Infrastructure	148 350	0	500	0	500
Road	P117-H002222-UPR-2 35-0919_P117-H0022 P113-H000856-UPR-4	Upgrade of P417 (km11,7 to km23,9) Prof	Stage 5: Works	Harry Gwela	Umzimkhulu	01/Apr/14	Equitable Share	Programme 2 - Transport Infrastructure	292 950	0	54 960	0	54 960
Road	P113-H000856-UPR-4 34-0819_P113-H00863 34-UPR-434-0124	Upgrade of P113 (km34 to km28,50)	Stage 5: Works	Harry Gwela	Ubuhlebezwe	01/Mar/12	Equitable Share	Programme 2 - Transport Infrastructure	204 765	0	57 411	0	57 411
Road	P725-H001156-UPR- ETH-1219	Upgrade of P725 (km0 to km5)	Stage 5: Works	eThekweni	eThekweni	02/Jun/29	Other	Programme 2 - Transport Infrastructure	337 000	0	0	0	0
Road	P278-H000743-UPR-2 21-0719_P278-H0021 73-UPR-221-0420	Upgrade of P278 (km11,88 to km22,49)	Stage 4: Design	Ungungundlovu	uMshwathi	01/Apr/16	Equitable Share	Programme 2 - Transport Infrastructure	196 750	0	22 773	0	22 773
Road	P281-H000748-UPR- 221-0719_P281-H002 170-UPR-223-0420	Upgrade of P28-1 (km62,5 to km57)	Documentation Design	Ungungundlovu	Mpofana	01/Apr/13	Equitable Share	Programme 2 - Transport Infrastructure	116 417	0	0	0	0
Road	P125-H002460-UPR-4 36-0420_P125-H0021 69-UPR-436-0420	Upgrade of P125 (km0 to km41,5)	Documentation Stage 1: Initiation/ Pre-feasibility	Harry Gwela	Ubuhlebezwe	01/Apr/21	Equitable Share	Programme 2 - Transport Infrastructure	691 750	0	0	0	0
Road	D16-H004262-UPR-2 43-0422_D16-H0042 D1765-H004084-UPR- 235-0422_D1376-H00 4085-UPR-235-0422	Upgrade of P161 (km0,0 to km20,67)	Stage 1: Initiation/ Pre-feasibility	Umzimnyathi	Unvoti	01/Nov/21	Equitable Share	Programme 2 - Transport Infrastructure	335 000	0	0	0	0
Road	D181-H001919-UPR-2 44-0420_D181-H0019 20-UPR-244-0420	Upgrade of D1376 (km0 to km3,50)	Stage 3: Design	Uthukela	Okhahlamba	01/Apr/21	Equitable Share	Programme 2 - Transport Infrastructure	122 500	0	0	0	0
Road	D797-H004080-UPR-2 38-0422_D797-H0040 81-UPR-238-0422	D181 - Upgrade (km0,0 to km12,39)	Stage 3: Design	Amajuba	Dannhauser	01/Apr/15	Equitable Share	Programme 2 - Transport Infrastructure	64 750	0	0	0	0
Road	P416-H004107-UPR-D C43-0422_P416-H004 108-UPR-DC43-0422	Upgrade of P416 Widening (km38,2 to km0,2)	Development Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Apr/21	Equitable Share	Programme 2 - Transport Infrastructure	211 435	0	0	0	0
Road - Access	D579-H002497-UPR-2 63-0420_D579-H0024 96-UPR-263-0420	Upgrade of D579 (km 0,0 to km 23,2) - Mbrudula Roads - Louwberg	Stage 2: Concept/ Feasibility	Harry Gwela	Umzimkhulu	01/Apr/21	Equitable Share	Programme 2 - Transport Infrastructure	634 000	0	0	0	0
Road	D168-H00483-UPR- DC43-0619_D168-H00 2168-UPR-43-0420	Upgrade of D168 (km13,5 to km24)	Stage 3: Design	Zululand	Abaqulusi	01/Apr/16	Equitable Share	Programme 2 - Transport Infrastructure	383 000	0	0	0	0
	Upgrade of P130 in Impende	Upgrade of P130 in Impende	Stage 5: Works	Ungungundlovu	Ubuhlebezwe	01/Aug/18	Equitable Share	Programme 2 - Public Works Infrastructure	198 358	0	0	0	0
	Upgrade of P130 in Impende	Upgrade of P130 in Impende	Stage 5: Works	Ungungundlovu	Impende	01/Apr/25	Expanded Public Works Programme Integrated Grant for Provinces	Programme 2 - Transport Infrastructure	2 000	0	0	0	0

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Table Adjustment B5: Transport
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Road	Upgrade of P700 Link of P253 (km69 to km75)	Upgrade of P700 Link of P253 (km69 to km75) Stage 4: Design Documentation	Stage 4: Design Documentation	King Cetshwayo	uMhlatuze	05/Mar/26 02/Mar/29	Equitable Share	Programme 2 - Transport Infrastructure	106 000	0	500	0	500
Road	D1259-H04-155-UPR-235-0422_D1259-H00 km14.31) 4156-UPR-235-0422	Upgrade of D1259 (km3 to km14.31) Stage 1: Initiation/ Pre-feasibility	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	15/Jan/19 20/May/24	Equitable Share	Programme 2 - Transport Infrastructure	193 615	0	0	0	0
TOTAL: Upgrading and Additions(157 projects)									32 048 606	0	1 149 434	0	1 149 434
5. Non-Infrastructure													
Road	People with Disabilities Training Programme	People with Disabilities Training Programme	Stage 5: Works	King Cetshwayo	Nandla	01/Apr/25 31/Mar/26	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 3 - Transport Infrastructure	5 000	0	0	0	0
	EMPNON	Non infrastructure- Empangeni region	Not Applicable	King Cetshwayo	uMhlatuze	07/Feb/24 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	500 000	0	328 744	0	328 744
	LYDNON	Non infrastructure Ladysmith Region	Not Applicable	Uthukela	Alfred Duma	14/Feb/24 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	917 182	0	299 693	0	299 693
	EPWP Skills programs - Various	EPWP Skills programs - Various	Stage 5: Works	King Cetshwayo	Nandla	01/Apr/25 31/Mar/26	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	2 000	0	0	0	0
	(VRRM) for DC28	Vukayibambe Routine Road Maintenance (VRRM) for DC28	Packaged Programme	King Cetshwayo	Nandla	01/Apr/22 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	168 734	0	56 245	0	56 245
	(VRRM) for DC29	Vukayibambe Routine Road Maintenance (VRRM) for DC29	Packaged Programme	King Cetshwayo	Nandla	01/Apr/22 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	31 089	0	10 260	0	10 260
	Rail Artianship Programme	Rail Artianship Programme	Stage 5: Works	King Cetshwayo	Nandla	01/Apr/25 31/Mar/26	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 3 - Transport Infrastructure	1 430	0	0	0	0
	(VRRM)for DC43	Vukayibambe Routine Road Maintenance (VRRM)for DC43	Packaged Programme	King Cetshwayo	Nandla	01/Apr/22 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	59 218	0	19 543	0	19 543
	Cooperative Development Programme-Inkanda (VRRM) for Metro	Cooperative Development Programme-Inkanda (VRRM) for Metro	Stage 5: Works	King Cetshwayo	Nandla	01/Apr/25 31/Mar/26	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	5 000	0	0	0	0
	Maritime Artianship Programme	Maritime Artianship Programme	Stage 5: Works	King Cetshwayo	Nandla	01/Apr/22 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	33 233	0	10 968	0	10 968
Road	Non Infrastructure HO	Head Office non-infrastructure	Not Applicable	Umgungundlovu	The Maunduzi	01/Apr/25 31/Mar/26	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	1 430	0	0	0	0
	Parks and Beautification Programme	Parks and Beautification Programme	Stage 5: Works	King Cetshwayo	Nandla	01/Apr/22 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	860 801	0	195 500	0	195 500
	Apprenticeship-Construction Crafts Programme	Apprenticeship-Construction Crafts Programme	Stage 5: Works	King Cetshwayo	Nandla	01/Apr/25 31/Mar/26	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	2 280	0	0	0	0
	EPWP_NON	Head Office Non-infrastructure EPWP	Not Applicable	eThekwin	eThekwin	11/Feb/24 31/Mar/26	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	47 543	0	47 713	0	47 713
Road	(VRRM) for DC26B	Vukayibambe Routine Road Maintenance (VRRM) for DC26B	Packaged Programme	King Cetshwayo	Nandla	01/Apr/22 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	39 950	0	13 112	0	13 112
	Phase 2 - KZN DOT NYS Training on Technical modules as per DOT	Phase 2 - KZN DOT NYS Training on Technical modules as per DOT	Stage 5: Works	King Cetshwayo	Nandla	01/Apr/25 31/Mar/26	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	29 413	0	0	0	0
	Infrastructure projects across all districts	Infrastructure projects across all districts	Stage 5: Works	King Cetshwayo	Nandla	01/Apr/25 31/Mar/26	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 3 - Transport Infrastructure	2 000	0	0	0	0
	Skills program/learnerships for Green jobs	Skills program/learnerships for Green jobs	Packaged Programme	King Cetshwayo	Nandla	01/Apr/19 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	517 205	0	517 205	0	517 205
Road	RFA	Road Safety Audits	Stage 5: Works	Umgungundlovu	The Maunduzi	01/Apr/23 31/May/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	97 467	0	32 489	0	32 489
	IG-Data Capturing capacity for EPWP Programmes	IG-Data Capturing capacity for EPWP Programmes	Stage 5: Works	King Cetshwayo	Nandla	01/Apr/25 31/Mar/26	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	350	0	0	0	0

KwaZulu-Natal
Table Adjustment B5: Transport
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Road	(VRRM) for DC21	Vukayibambe Routine Road Maintenance (VRRM) for DC21	Packaged Programme	eThekweni	eThekweni	01/Apr/20 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	42 881	0	14 152	0	14 152
	L001	Vukayibambe Routine Road Maintenance (VRRM) for DC21	Packaged Programme			07/Dec/23 31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	500 000	0	111 375	0	111 375
	(VRRM) for DC22	Vukayibambe Routine Road Maintenance (VRRM) for DC22	Packaged Programme			01/Apr/22 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	45 388	0	14 979	0	14 979
	(VRRM) for DC23	Vukayibambe Routine Road Maintenance (VRRM) for DC23	Packaged Programme			01/Apr/22 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	69 035	0	22 783	0	22 783
	NONDBN	Non infrastructure- Durban region	Not Applicable			15/Feb/24 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	319 696	0	314 468	0	314 468
Road	(VRRM) for DC24	Vukayibambe Routine Road Maintenance (VRRM) for DC24	Packaged Programme	eThekweni	eThekweni	01/Apr/22 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	103 916	0	34 295	0	34 295
	(VRRM) for DC25	Vukayibambe Routine Road Maintenance (VRRM) for DC25	Packaged Programme			01/Apr/22 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	58 547	0	19 322	0	19 322
	EPWP2023	EPWP - Data Capturing & Technical Skills	Stage 5: Works			01/Apr/23 31/Mar/26	Expanded Public Works Programme Integrated Grant for Provinces	Programme 2 - Transport Infrastructure	1 680	0	1 680	0	1 680
	(VRRM) for DC26A	Vukayibambe Routine Road Maintenance (VRRM) for DC26A	Packaged Programme			01/Apr/22 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	39 555	0	12 982	0	12 982
	NONPMB	Non infrastructure- Pietermaritzburg region	Not Applicable			07/Feb/24 01/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	892 547	0	291 644	0	291 644
Road	(VRRM) for DC27	Vukayibambe Routine Road Maintenance (VRRM) for DC27	Packaged Programme	Ungungundlovu	The Maunduzi	01/Apr/22 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	85 966	0	39 000	0	39 000
	TOTAL: Non-Infrastructure(32 projects)								5 483 056	0	2 408 152	0	2 408 152
Building/Structures	Lease of PRE Mbazwana Regional office	Lease of PRE Mbazwana Regional office	Stage 1: feasibility	Umkhanyakude	Umkhanyakude	01/Apr/20 31/Jul/28	Equitable Share	Programme 1 - Administration	10 303	0	121	0	121
Road	Lease of Wonderfontein Farm	Lease of Wonderfontein Farm	Stage 1: feasibility	Zululand	Abaqulusi	01/Apr/20 31/Jul/28	Equitable Share	Programme 1 - Administration	10 154	0	22	0	22
Road	Lease of Van Reenen Repeater Site	Lease of Van Reenen Repeater Site	Stage 1: feasibility	Uhukela	Alfred Duma	01/Apr/20 24/Jul/28	Equitable Share	Programme 2 - Transport Infrastructure	11 860	0	74	0	74
Building/Structures	Lease of PRE office Accommodation	PRE office Accommodation	Stage 1: feasibility	Ungungundlovu	The Maunduzi	01/Apr/20 26/Jun/28	Equitable Share	Programme 1 - Administration	8 094	0	3 217	0	3 217
Road	Lease of Zungweni Repeater Site	Lease of Zungweni Repeater Site	Stage 1: feasibility	Ungungundlovu	The Maunduzi	01/Apr/20 31/Jul/28	Equitable Share	Programme 1 - Administration	10 360	0	16	0	16
Road	Lease of Aloverstone Repeater Site	Lease of Aloverstone Repeater Site	Stage 1: feasibility	Ungungundlovu	Mkhambathini	01/Apr/20 30/Jul/28	Equitable Share	Programme 1 - Administration	10 039	0	17	0	17
Road	Lease of Moolplaas Repeater Site (Louwsburg)	Lease of Moolplaas Repeater Site (Louwsburg)	Stage 1: feasibility	Ungungundlovu	The Maunduzi	01/Apr/20 24/Jul/28	Equitable Share	Programme 1 - Administration	10 510	0	21	0	21
TOTAL 1: Infrastructure Leases(7 projects)									71 320	0	3 488	0	3 488
TOTAL: Transport(825 projects)									77 398 117	0	8 868 030	0	8 868 030

KwaZulu-Natal
Table Adjustment B5: Social Development
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
1. Maintenance and Repairs													
Building/Structures	4	Maintenance	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Maunduzi	01/Apr/2030/Jun/28	Equitable Share	Programme 1 - Administration	26 860	0	41 063	0	41 063
TOTAL: Maintenance and Repairs(1 project)													
2. New or Replaced Infrastructure													
Building/Structures	001B	Kwaadukuza Service Office (Parkhome)	Stage 3: Design	iLembe	KwaDukuza	01/Apr/2130/Jun/25	Equitable Share	Programme 2 - Social Welfare Services	4 000	0	0	0	0
Building/Structures	0012	Osizweni Service Office	Development Stage 5: Works	Anajuba	Newcastle	01/Mar/1431/Mar/28	Equitable Share	Programme 1 - Administration	34 072	0	2 000	0	2 000
Building/Structures	0013	Newcastle Service Office	Design Stage 4: Design	Anajuba	Newcastle	01/Apr/1830/Jun/28	Equitable Share	Programme 1 - Administration	35 000	0	1 824	0	1 824
Building/Structures	0014	Kranskop Service Office (Phase two)	Documentation Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	01/Apr/1530/Jun/28	Equitable Share	Programme 1 - Administration	16 277	0	2 000	0	2 000
Building/Structures	1018	Inkululeko CYCC	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Manga	01/Apr/1830/Jun/25	Equitable Share	Programme 5 - Development and Research	10 500	0	0	0	0
Building/Structures	1019	Meingqa Inkululeko Eelderly day Care Centre	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Manga	01/Apr/1630/Jun/25	Equitable Share	Programme 2 - Social Welfare Services	11 500	0	0	0	0
Building/Structures	0023	Hlangarani S O	Stage 5: Works	Harry Gwala	Ubuhlebezwe	01/Apr/1431/Jul/28	Equitable Share	Programme 2 - Social Welfare Services	17 328	0	11 000	0	11 000
Building/Structures	0025	Harry Gwala District Office (Parkhome)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/2130/Jun/25	Equitable Share	Programme 2 - Social Welfare Services	4 000	0	0	0	0
Building/Structures	0027	Impendle Service Office	Stage 5: Works	Umgungundlovu	Impendle	01/Apr/1430/Jun/28	Equitable Share	Programme 2 - Social Welfare Services	21 412	0	8 000	0	8 000
Building/Structures	0028	Bhanshela Service Office	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/1630/Jun/25	Equitable Share	Programme 2 - Social Welfare Services	22 000	0	0	0	0
Building/Structures	0053	Meingqa Inkululeko CYCC	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Manga	01/Apr/1930/Jun/25	Equitable Share	Programme 3 - Children and Families	10 500	0	0	0	0
Office Accomodation	105	Ugu District Office (Parkhome)	Stage 2: Concept/ Feasibility	Ugu	Uzumbhe	31/May/1730/Jun/25	Equitable Share	Programme 2 - Social Welfare Services	2 300	0	0	0	0
Building/Structures	114	Ugu Treatment Centre	Stage 3: Design	Ugu	Ray Nkonyeni	31/Jul/2031/Mar/28	Equitable Share	Programme 4 - Restorative Services	65 000	0	5 000	0	5 000
Building/Structures	0117	Harry Gwala Elderly Residential Care Centre	Development Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	31/Jul/2030/Jun/25	Equitable Share	Programme 2 - Social Welfare Services	55 000	0	0	0	0
Building/Structures	117	Umvoti Youth Academy	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	31/Jul/2030/Jun/25	Equitable Share	Programme 5 - Development and Research	30 000	0	0	0	0
Building/Structures	120	Ilembe Treatment Centre	Stage 3: Design	iLembe	Ndwedwe	31/Jul/2031/Mar/28	Equitable Share	Programme 4 - Restorative Services	65 000	0	5 000	0	5 000
Building/Structures	121	Weenen Service Office	Development Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	30/Jun/2030/Jun/25	Equitable Share	Programme 2 - Social Welfare Services	30 000	0	0	0	0
Building/Structures	00303	Mbumbulu Service Office	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/2030/Jun/25	Equitable Share	Programme 2 - Social Welfare Services	4 500	0	0	0	0
Building/Structures	001A	Vulindlela service office (parkhome)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Maunduzi	01/Apr/2130/Jun/25	Equitable Share	Programme 2 - Social Welfare Services	4 000	0	0	0	0
Building/Structures	001D	Ilembe District (parkhome)	Stage 1: Initiation/ Pre-feasibility	iLembe	Mandeni	01/Apr/2130/Jun/25	Equitable Share	Programme 2 - Social Welfare Services	4 000	0	0	0	0
Building/Structures	001E	Lamontville Service Office (Parkhome)	Stage 3: Design	eThekwini	eThekwini	01/Apr/2130/Jun/25	Equitable Share	Programme 2 - Social Welfare Services	4 000	0	2 000	0	2 000
Building/Structures	001R	Meingqa service office: staff accommodation	Development Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Manga	01/Apr/2130/Jun/25	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Social Welfare Services	4 500	0	0	0	0
Building/Structures	MZ01	Uzumbhe Service Office (Parkhome)	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	31/Mar/2331/Oct/27	Equitable Share	Programme 2 - Social Welfare Services	0	0	0	0	0

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Table Adjustment B5: Social Development
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Building/Structures	VU02	Vuindela Service office (New structure)	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	20/Apr/23 30/Jun/28	Equitable Share	Programme 2 - Social Welfare Services	0	0	0	0	0
Building/Structures	HL05	Hlangani Service office (Parkhome)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	05/Apr/23 30/Jun/26	Equitable Share	Programme 1 - Administration	0	0	0	0	0
Office Accommodation	0010	Ekuvukeni Office	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	03/Aug/20 30/Jun/25	Equitable Share	Programme 2 - Social Welfare Services	30 000	0	0	0	0
TOTAL: New or Replaced Infrastructure(28 projects)													
3. Rehabilitation, Renovations & Refurbishment													
Building/Structures	0100	UTHUKELA District Office	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Apr/21 30/Jun/28	Equitable Share	Programme 2 - Social Welfare Services	30 000	0	2 000	0	2 000
Building/Structures	1001	KwaMsane Service Office	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Mubatuba	01/Apr/21 30/Jun/25	Equitable Share	Programme 2 - Social Welfare Services	25 000	0	0	0	0
Building/Structures	Blanyoni	Paulpetersburg SO	Stage 5: Works	Zululand	eDumbe	01/Apr/21 30/Jun/28	Equitable Share	Programme 2 - Social Welfare Services	30 000	0	2 000	0	2 000
Building/Structures	001P	Richardbay VEP House: Maintenance and repairs	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlatuze	01/Apr/21 30/Jun/28	Equitable Share	Programme 2 - Social Welfare Services	4 200	0	533	0	533
Building/Structures	000312	IINGWAVUMA SERVICE OFFICE	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	31/Mar/20 30/Jun/25	Equitable Share	Programme 1 - Administration	28 000	0	0	0	0
Building/Structures	0048	Pata Place Of Safety	Stage 5: Works	Ungungundlovu	The Msunduzi	01/Apr/14 30/Jun/28	Equitable Share	Programme 3 - Children and Families	31 116	0	10 000	0	10 000
Building/Structures	001Q	Port shepston VEP House	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	01/Apr/21 30/Jun/28	Equitable Share	Programme 1 - Administration	37 000	0	530	0	530
Building/Structures	0056	Greytown Service office	Stage 1: Initiation/ Pre-feasibility	Umkhanyathi	Umvoti	01/Aug/16 30/Jun/28	Equitable Share	Programme 2 - Social Welfare Services	33 000	0	2 000	0	2 000
Multi Purpose Centre	00339	TULWANE ONE STOP DEVELOPMENT CENTRE	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	31/Mar/20 30/Jun/28	Equitable Share	Programme 5 - Development and Research	30 000	0	0	0	0
TOTAL: Rehabilitation, Renovations & Refurbishment(9 projects)													
4. Upgrading and Additions													
Office Accommodation	0047	Phoenix SO	Stage 6: Handover	eThekweni	eThekweni	01/Apr/18 30/Jun/28	Equitable Share	Programme 2 - Social Welfare Services	34 489	0	0	0	0
Building/Structures	19	Olizweni Handicraft Centre	Stage 5: Works	Amajuba	Newcastle	24/Nov/22 30/Jun/28	Equitable Share	Programme 4 - Restorative Services	25 602	0	0	0	0
Building/Structures	18	Vuma Youth Development Centre	Stage 4: Design	King Cetshwayo	uMlalazi	30/Oct/12 30/Jun/29	Equitable Share	Programme 5 - Development and Research	31 215	0	0	0	0
Building/Structures	NW03	Newlands park Rehabilitation centre	Documentation	eThekweni	eThekweni	24/Apr/23 30/Jun/28	Equitable Share	Programme 1 - Administration	0	0	0	0	0
Building/Structures	001K	Kwanashu Service Office: Installation of airconditioners and additional work	Stage 1: Initiation/ Pre-feasibility	eThekweni	eThekweni	01/Apr/21 30/Jun/28	Equitable Share	Programme 2 - Social Welfare Services	3 500	0	0	0	0
Building/Structures	001L	Ray Nkonyeni Youth Academy: Residence	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	01/Apr/21 30/Jun/25	Equitable Share	Programme 4 - Restorative Services	30 000	0	0	0	0
Building/Structures	001N	Illovo Development Centre	Stage 4: Design	eThekweni	eThekweni	01/Apr/21 30/Jun/28	Equitable Share	Programme 4 - Restorative Services	18 000	0	500	0	500
Office Accommodation	0036	KwaMashu Service Office (Rydevale Clinic)	Stage 6: Handover	eThekweni	eThekweni	01/Mar/15 31/Mar/27	Equitable Share	Programme 1 - Administration	12 500	0	0	0	0
Secure Care Centre	0037	Excelsior Place of Safety Phase 2	Stage 3: Design	eThekweni	eThekweni	01/Apr/18 30/Jun/25	Equitable Share	Programme 4 - Restorative Services	38 000	0	0	0	0
Office Accommodation	0040	Vryheid Service Office	Development	Zululand	Abaqulusi	01/Apr/18 30/Jun/28	Equitable Share	Programme 2 - Social Welfare Services	38 000	0	12 000	0	12 000
Building/Structures	0041	Zakheni Service Office	Stage 5: Works	Uthukela	Alfred Duma	01/Aug/16 30/Jun/28	Equitable Share	Programme 2 - Social Welfare Services	20 000	0	7 000	0	7 000
Building/Structures	200	Umlazi Place of safety	Stage 5: Works	eThekweni	eThekweni	01/Apr/14 30/Jun/28	Equitable Share	Programme 3 - Children and Families	30 974	0	1 000	0	1 000
Office Accommodation	00455	Ungungundlovu District Office-Karl Eggers	Stage 1: Initiation/ Pre-feasibility	Ungungundlovu	The Msunduzi	01/Apr/18 30/Jun/29	Equitable Share	Programme 2 - Social Welfare Services	35 000	0	9 000	0	9 000

KwaZulu-Natal
Table Adjustment B5: Social Development
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (25/26)	Adjustments	Adjusted Appropriation (25/26)
Old Age Home	00113	Swayimane Residential Accommodation	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	30/Jun/20 30/Jun/28	Equitable Share	Programme 2 - Social Welfare Services	30 000	0	0	0	0
TOTAL: Upgrading and Additions(14 projects)													
5. Infrastructure Leases													
Office Accommodation		Infrastructure leases	Stage 5: Works	Umgungundlovu	uMgeni	31/Mar/21 30/Jun/28	Equitable Share	Programme 1 - Administration	52 339	0	59 211	0	59 211
TOTAL 1: Infrastructure Leases(1 project)													
TOTAL: Social Development(51 projects)													
									1 159 663	0	183 661	0	183 661

KwaZulu-Natal
Table B5: Public Works
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	25/26	MTEF Forward Estimates 26/27 27/28
1. Maintenance and Repairs												
Building/Structures	EXTERNAL MAINTENANCE & LANDSCAPE (GARDEN SERVICES AND HORTICULTURE)	Stage 5: Works	Zululand	Ulundi	01/Apr/17 12/Jul/29	Equitable Share	Programme 2 - Public Works Infrastructure	9 000	7 362	2 658	1 818	1 900
Building/Structures	Day to Day Maintenance for North Coast Region	Stage 5: Works	Zululand	Ulundi	31/Mar/16 31/Mar/29	Equitable Share	Programme 2 - Public Works Infrastructure	11 499	39 600	2 172	2 090	2 184
Office Building	Day to Day Maintenance for Eastern Region	Stage 5: Works	eThekweni	eThekwini	31/Mar/18 31/Mar/28	Equitable Share	Programme 2 - Public Works Infrastructure	2 274	25 339	1 800	1 881	1 966
Office Building	Day to Day Maintenance for Midlands Region	Stage 5: Works	Uthukela	Alfred Duma	02/Apr/18 31/Mar/28	Equitable Share	Programme 2 - Public Works Infrastructure	2 500	32 904	1 800	1 880	1 965
Office Building	Day to Day Maintenance for Southern Region	Stage 5: Works	Umgungundlovu	The Msunduzi	31/Mar/16 31/Mar/28	Equitable Share	Programme 2 - Public Works Infrastructure	4 939	11 125	2 800	2 925	3 057
Office Building	PREVENTATIVE MAINTENANCE CONTRACT FOR ELECTRICAL 2020 to 2023	Stage 5: Works	Zululand	Ulundi	01/Oct/23 31/Mar/28	Equitable Share	Programme 2 - Public Works Infrastructure	14 000	7 627	3 000	3 602	3 764
Office Building	PREVENTATIVE MAINTENANCE CONTRACT FOR MECHANICAL 2020 to 2023	Stage 4: Design Documentation	Zululand	Ulundi	02/Apr/24 31/Mar/28	Equitable Share	Programme 2 - Public Works Infrastructure	10 000	10 032	3 301	3 650	3 813
TOTAL: Maintenance and Repairs(7 projects)									133 989	17 531	17 846	18 649
2. New or Replaced Infrastructure												
Departmental Facility	New (Lembe District Completion)	Stage 6: Handover	iLembe	KwaDukuza	03/Aug/20 31/Mar/28	Equitable Share	Programme 1 - Administration	78 650	69 210	3 962	0	0
TOTAL: New or Replaced Infrastructure(1 project)									69 210	3 962	0	0
3. Rehabilitation, Renovations & Refurbishment												
Building/Structures	Renovation and Renovations to the Mayville Lecture Hall	Stage 1: Initiation/ Pre-feasibility	eThekweni	eThekwini	19/Aug/16 18/May/27	Equitable Share	Programme 2 - Public Works Infrastructure	8 500	32	1 030	1 076	1 128
Building/Structures	Renovation and Renovations to the Mayville Lecture Hall	Stage 3: Design	Zululand	Ulundi	01/Apr/16 31/Mar/29	Equitable Share	Programme 2 - Public Works Infrastructure	6 240	0	0	1 650	1 724
Building/Structures	Renovation and Renovations to the Mayville Lecture Hall	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Aug/16 31/May/29	Equitable Share	Programme 2 - Public Works Infrastructure	4 800	0	1 000	450	470
Building/Structures	Urgent Civil Rate Works to water supply system, Urgent Structural and Internal roads	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Aug/16 31/Mar/28	Equitable Share	Programme 2 - Public Works Infrastructure	1 440	0	0	5 090	5 319
Departmental Facility	Urgent Structural Repairs, External	Stage 4: Design Documentation	Zululand	Nongoma	21/May/19 30/Mar/27	Equitable Share	Programme 2 - Public Works Infrastructure	1 500	0	750	0	0
Departmental Facility	Upgrading Perimeter fence	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	31/Jan/25 24/Feb/28	Equitable Share	Programme 2 - Public Works Infrastructure	6 950	0	2 250	163	170
Departmental Facility	Ugu District - Repairs and Renovations	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	04/Feb/25 30/Mar/28	Equitable Share	Programme 2 - Public Works Infrastructure	10 763	0	2 250	8 326	8 700
TOTAL: Rehabilitation, Renovations & Refurbishment(7 projects)									32	7 280	16 755	17 509
4. Upgrading and Additions												
Office Building	EThekweni Regional Office- Repairs due to Unrest	Stage 6: Handover	eThekweni	eThekwini	09/Aug/21 30/Apr/27	Equitable Share	Programme 2 - Public Works Infrastructure	6 698	2 654	360	0	0
TOTAL1: Upgrading and Additions(1 project)									2 654	360	0	0
TOTAL: Public Works(16 projects)									205 886	29 133	34 601	36 158

