

PROVINCE OF KWAZULU-NATAL
PROVINCIAL TREASURY



OFFICE OF THE HEAD OF DEPARTMENT

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Date: 05 March 2010
Enquiries: Mr F. Cassimjee

**TO: MUNICIPAL MANAGERS
CHIEF FINANCIAL OFFICERS
KWAZULU NATAL MUNICIPALITIES**

PROVINCIAL TREASURY CIRCULAR TC/RM3 OF 2009/10

MUNICIPAL BUDGET PROCESS 2010/11

In terms of Section 16 (2) of the Municipal Finance Management Act, "*the mayor of the municipality must table the annual budget at a council meeting at least 90 days before the start of the budget year*". This circular provides guidance to municipalities for the preparation and submission of their 2010/11 MTREF Budgets and supplements MFMA Circular No. 51 issued by National Treasury. The following issues are covered in the circular:

- A. Preparation of the 2010/11 Municipal Budget
- B. Provincial Transfers to Municipalities (Annexure A)
- C. Budget Documents Required
- D. Submission Process

A. Preparation of the 2010/11 Municipal Budget

As stated in Government Gazette No. 32141 dated 17 April 2009, all municipalities must prepare their 2010/11 budgets in accordance with the Municipal Budget and Reporting Regulations. In this regard, municipalities must comply with both:

- The formats set out in Schedule A (Version 2.2 of 28 November 2009: Annual Budget and Supporting Documentation of a Municipality)
- The relevant attachments to Schedule A (the Excel Formats).

Since the original format for the annual budget and supporting documentation was amended a number of times, it is imperative that municipalities ensure that they use Version 2.2 of Schedule A. This version can be downloaded from the National Treasury Website: www.treasury.gov.za/legislation/mfma/regulation.

Furthermore, all municipalities must undertake a funding compliance assessment of their 2010/11 budgets in accordance with the guidance given in MFMA Circular 42 and the MFMA funding Compliance Guideline before tabling their budget.

The information listed below must be considered when preparing municipal budgets for the 2010/11 MTREF:

- State of the Nation Address 2010/11
- State of the Province Address 2010/11
- Budget Speech of the Minister for Finance
- Budget Speech of the MEC for Finance
- Division of Revenue Bill 2010
- Indicative Schedules of Provincial Transfers to Municipalities 2010/11 to 2012/13
- MFMA Circular No. 51

Most of the above documents are available on the National and Provincial Treasury Websites: www.treasury.gov.za and www.kzntreasury.gov.za.

B. Provincial Transfers to Municipalities

The indicative schedules of provincial department's transfers to municipalities which were tabled by the MEC for Finance on 4 March 2010 are attached as Annexure A. Whilst these allocations have not yet been gazetted, they have been released in order to enable municipalities to prepare their draft 2010/11 budget for tabling to Council by 31 March 2010. Kindly use the schedules of allocations as indicative allocations until such time as the provincial transfers to municipalities have been published in the Provincial Gazette.

All allocations reflected in the budgets of municipalities must correspond to the allocations listed in the Division of Revenue Bill 2010 and the Indicative Schedules of Provincial Transfers to municipalities. Municipalities are advised to read the Division of Revenue Bill 2010 carefully as there are a number of policy changes that impact on the way grants are managed.

C. Budget Documents Required

Section 22(b)(i) of the MFMA requires that *immediately* after an annual budget is tabled in a municipal Council, it must be submitted to the National Treasury and the relevant Provincial Treasury in both printed and electronic formats. Municipalities are requested to submit their draft budget by no later than **Friday, 9 April 2010**. In order for Provincial Treasury to comment fairly and accurately on the draft budget, municipalities are encouraged to submit their draft budgets as soon as possible after tabling in Council.

In terms of Section 74 of the MFMA, all municipalities must submit the following documents in both **printed and electronic format**:

- The budget documentation as set out in Schedule A of the Municipal Budget and Reporting Regulations, including:
 - The main tables (A1 - A10);
 - The supporting tables (SA1 – SA37);

- The draft Service Delivery and Budget Implementation Plan (SDBIP) for 2010/11;
- The Integrated Development Plan (IDP) revised for 2010/11;
- The Municipal Tariffs Policy (approved by Council);
- The Municipal Virement Policy (approved by Council);
- Any other budget related policy amended by Council for 2010/11 and relevant to the 2010/11 budget;
- Funding Compliance Table (SA10), including:
 - A narrative assessment of each of the funding compliance variables noted in the MFMA Funding Compliance Guideline; and
 - Steps taken during the funding compliance assessment to ensure compliance with Section 18 of the MFMA.

Section 24(3) of the MFMA, read together with regulation 20(1), requires that the **approved annual budget and supporting council resolution** must be submitted *within ten working days* after the Council has approved the annual budget. So if the Council only approves the annual budget on 30 June 2010, the final date for such a submission is Wednesday, 14 July 2010, otherwise an earlier date applies.

D. Submission Process

In addition to the submitting the budget documents and schedules for 2010/11 to National Treasury, municipalities are required to courier or hand deliver printed copies of the required documents to:

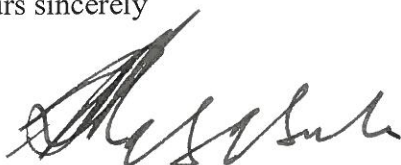
Physical Address:

The Head of Department
Provincial Treasury
7th Floor Treasury House
145 Chief Albert Luthuli Road
Pietermaritzburg
3201

FOR ATTENTION: PRAVISHA MANGAROO

Electronic copies of the required documents must be e-mailed to mfma@kzntreasury.gov.za.

Yours sincerely



L.S. MAGAGULA
HEAD OF DEPARTMENT

CC MAYORS

Annexure A

Table 1.G(i): Details of transfers to Municipalities: 2010/11

Municipality	Vote 3	Vote 7	Vote 8	Vote 11	Vote 14	Vote 15	Vote 16	Total
Eastern Cape								
Albany District Municipality								
uMkhotiwath Municipality	15	6 252	69	-	189 984	4 500	150	499 664
uMkhotiwath Municipality	15	2 049	-	-	1 730	190	-	3 984
uMkhotiwath Municipality	-	-	-	-	-	-	-	1 170
uMkhotiwath Municipality	-	867	-	-	439	95	-	1 570
uMkhotiwath Municipality	-	-	-	-	-	90	-	259
uMkhotiwath Municipality	-	3 336	-	-	2 918	190	-	6 589
uMkhotiwath Municipality	265	11 756	156	-	26 514	975	2 100	49 473
uMkhotiwath Municipality	-	443	-	-	106	-	-	719
uMkhotiwath Municipality	265	1 270	-	-	1 651	95	-	3 354
uMkhotiwath Municipality	-	923	-	-	1 756	42	-	2 721
uMkhotiwath Municipality	-	-	-	-	-	95	-	265
uMkhotiwath Municipality	-	9 120	-	-	22 834	690	-	39 827
uMkhotiwath Municipality	-	-	-	-	8	95	2 100	2 372
uMkhotiwath Municipality	-	-	-	-	59	-	-	59
uMkhotiwath Municipality	-	-	-	-	-	-	-	156
uMkhotiwath Municipality	-	8 604	54	-	12 727	285	-	35 415
uMkhotiwath Municipality	-	5 156	-	-	4 687	95	-	16 011
uMkhotiwath Municipality	-	-	-	-	-	-	-	-
uMkhotiwath Municipality	-	2 134	-	-	7 088	95	-	16 916
uMkhotiwath Municipality	-	1 314	-	-	952	-	-	2 339
uMkhotiwath Municipality	-	-	-	-	-	95	-	95
uMkhotiwath Municipality	-	-	-	-	-	-	-	54
uMkhotiwath Municipality	15	3 650	100	-	3 138	375	4 350	19 445
uMkhotiwath Municipality	-	2 077	-	-	2 912	95	-	5 158
uMkhotiwath Municipality	-	-	-	-	-	190	-	360
uMkhotiwath Municipality	-	-	-	-	-	90	-	2 340
uMkhotiwath Municipality	-	1 573	-	-	226	-	2 250	11 487
uMkhotiwath Municipality	-	-	-	-	-	-	2 100	100
uMkhotiwath Municipality	165	1 827	78	-	2 559	285	1 830	6 987
uMkhotiwath Municipality	165	1 193	-	-	2 282	285	-	3 998
uMkhotiwath Municipality	-	-	-	-	277	-	150	427
uMkhotiwath Municipality	-	634	-	-	-	-	-	804
uMkhotiwath Municipality	-	-	-	-	-	-	1 680	1 758
uMkhotiwath Municipality	15	1 063	84	-	9 706	450	-	24 874
uMkhotiwath Municipality	15	452	-	-	62	90	-	789
uMkhotiwath Municipality	-	-	-	-	473	90	-	733
uMkhotiwath Municipality	-	611	-	-	1 092	180	-	13 456
uMkhotiwath Municipality	-	-	-	-	273	90	-	532
uMkhotiwath Municipality	-	-	-	-	7 806	-	-	7 806
uMkhotiwath Municipality	-	-	-	-	-	-	-	1 558
uMkhotiwath Municipality	-	-	-	-	87	475	2 250	3 859
uMkhotiwath Municipality	-	-	-	-	-	95	150	415
uMkhotiwath Municipality	-	-	-	-	-	95	-	265
uMkhotiwath Municipality	-	-	-	-	18	-	2 100	2 287
uMkhotiwath Municipality	-	-	-	-	-	95	-	264
uMkhotiwath Municipality	-	-	-	-	69	190	-	428
uMkhotiwath Municipality	-	-	-	-	-	-	-	200

Table 1.G(i): Details of transfers to Municipalities: 2010/11 (cont.)

Municipality	Vote 3	Vote 7		Vote 8				Vote 11				Vote 14		Vote 15			Vote 16	Total
R thousand	3.1	7.1	7.2	8.1	8.2	8.3	8.4	11.1	11.2	11.3	11.4	11.5	14.1	15.1	15.2	15.3	16.1	
uThungulu Municipalities	515	7 835	190	9 000	2 000	509	-	-	-	-	-	-	4 235	845	147	-	2 550	27 826
uMfolozi	-	-	-	-	-	170	-	-	-	-	-	-	-	-	-	-	150	320
uMhlatuze	515	4 609	-	9 000	2 000	-	-	-	-	-	-	-	3 917	570	74	-	-	20 685
Namabana	-	-	-	-	-	170	-	-	-	-	-	-	-	-	-	150	-	320
uMlalazi	-	2 289	-	-	-	-	-	-	-	-	-	-	121	90	73	-	-	2 573
Mthonjaneni	-	937	-	-	-	-	-	-	-	-	-	-	144	95	-	-	-	1 176
Nkandla	-	-	-	-	-	169	-	-	-	-	-	-	53	90	-	2 250	-	2 562
uThungulu District Municipality	-	-	190	-	-	-	-	-	-	-	-	-	-	-	-	-	190	190
Ilembe Municipalities	-	5 393	115	-	-	509	-	-	1 215	-	-	-	11 007	280	73	-	1 830	20 422
Mandeni	-	1 064	-	-	-	170	-	-	-	-	-	-	449	90	-	-	1 773	1 773
KwaDukuza	-	4 329	-	-	-	-	-	-	-	-	-	-	10 558	95	73	-	1 680	16 735
Ndwedwe	-	-	-	-	-	170	-	-	-	-	-	-	-	95	-	-	-	265
Maphumulo	-	-	-	-	-	169	-	-	-	-	-	-	-	-	-	150	319	319
Ilembe District Municipality	-	-	115	-	-	-	-	-	1 215	-	-	-	-	-	-	-	1 330	1 330
Sisonke Municipalities	-	-	45	-	-	339	-	-	1 538	-	-	-	2 059	365	-	-	2 550	6 896
Inqwe	-	-	-	-	-	170	-	-	-	-	-	-	53	90	-	-	150	463
Kwa Sani	-	-	-	-	-	169	-	-	-	-	-	-	185	-	-	-	150	504
Matatiele	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Greater Kokstad	-	-	-	-	-	-	-	-	-	-	-	-	1 619	90	-	2 100	3 809	
Ubuhlebezwe	-	-	-	-	-	-	-	-	-	-	-	-	83	95	-	-	178	178
Unzimikulu	-	-	-	-	-	-	-	-	-	-	-	-	119	90	-	150	359	
Sisonke District Municipality	-	-	45	-	-	-	-	-	1 538	-	-	-	-	-	-	-	1 583	1 583
Unallocated/unclassified	-	-	-	-	-	-	-	4 830	-	-	9 000	4 170	-	-	-	3 000	-	21 000
Total	990	90 920	2 089	280 000	20 000	4 240	10 000	4 830	4 227	-	9 000	4 170	267 103	9 400	1 243	3 000	17 610	728 822

Key	Grant Name	Key	Grant Name
3.1	Greenest Municipality Competition	11.3	Infrastructure Support
7.1	Municipal Clinics	11.4	Disaster Management
7.2	Motor Vehicle Licence Fees	11.5	Inter-governmental relations
8.1	CRU Programme	14.1	Property Rates
8.2	Municipal Rates and Taxes	15.1	Recapitalisation of Community Libraries
8.3	Capacity Building - Flanders Programme	15.2	Museum Services
8.4	Maintenance of R293 Hostels & Discount Benefit Scheme	15.3	Provincialisation of Libraries
11.1	Provincial Management Assistance Programme	16.1	Infrastructure - Sport Facilities
11.2	Strategic Support		

Table 1.G(ii): Details of transfers to Municipalities: 2011/12

Municipality	Vote 3			Vote 7			Vote 8					Vote 11			Vote 14			Vote 15			Vote 16		Total
	3.1	7.1	7.2	8.1	8.2	8.3	8.4	11.1	11.2	11.3	11.4	11.5	14.1	15.1	15.2	15.3	16.1						
eThekweni Ugu Municipalities	-	47 151	1 063	266 000	9 000	-	10 000	-	-	-	-	-	201 383	5 500	150	-	-	540 247					
	-	-	70	-	-	728	-	-	955	-	-	-	5 392	570	154	-	-	7 869					
	-	-	-	-	-	189	-	-	-	-	-	-	-	-	-	-	-	189					
	-	-	-	-	-	-	-	-	-	-	-	-	1 834	190	-	-	-	2 024					
	-	-	-	-	-	180	-	-	-	-	-	-	-	95	-	-	-	180					
	-	-	-	-	-	180	-	-	-	-	-	-	465	95	-	-	-	740					
	-	-	-	-	-	179	-	-	-	-	-	-	-	95	-	-	-	274					
	-	-	-	-	-	-	-	-	-	-	-	-	3 093	190	154	-	-	3 437					
	-	-	70	-	-	-	-	-	955	-	-	-	-	-	-	-	-	1 025					
uMgungundlovu Municipalities	9 667	161	10 000	4 000	4 000	540	-	-	1 019	-	-	-	28 105	1 010	209	-	-	54 711					
	-	-	-	-	-	180	-	-	-	-	-	-	112	-	-	-	292						
	-	-	-	-	-	-	-	-	-	-	-	-	1 750	95	77	-	1 922						
	-	-	-	-	-	-	-	-	-	-	-	-	1 861	-	45	-	1 906						
	-	-	-	-	-	180	-	-	-	-	-	-	24 310	725	87	-	48 789						
	-	-	-	10 000	4 000	-	-	-	-	-	-	-	9	95	-	-	284						
	-	-	-	-	-	-	-	-	-	-	-	-	63	-	-	-	63						
	-	-	161	-	-	-	-	-	1 019	-	-	-	-	-	-	-	1 180						
	-	-	55	20 000	-	-	-	-	2 510	-	-	-	13 490	285	259	-	36 599						
Uthukela District Municipality	-	-	-	10 000	-	-	-	-	-	-	-	-	4 968	95	77	-	15 140						
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
	-	-	-	10 000	-	-	-	-	-	-	-	-	7 513	95	105	-	17 713						
	-	-	-	-	-	-	-	-	-	-	-	-	1 009	-	77	-	1 086						
	-	-	-	-	-	-	-	-	-	-	-	-	-	95	-	-	95						
	-	-	55	-	-	-	-	-	2 510	-	-	-	-	-	-	-	2 565						
	-	-	110	10 000	-	180	-	-	219	-	-	-	3 327	380	155	-	14 371						
	-	-	-	-	-	-	-	-	-	-	-	-	3 087	95	78	-	3 260						
	-	-	-	-	-	180	-	-	-	-	-	-	-	190	-	-	370						
Unzinyathi District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	95	-	-	95						
	-	-	-	10 000	-	-	-	-	-	-	-	-	240	-	77	-	10 317						
	-	-	110	-	-	-	-	-	219	-	-	-	-	-	-	-	329						
	-	-	80	-	-	180	-	-	110	-	-	-	2 713	285	77	-	3 445						
	-	-	-	-	-	-	-	-	-	-	-	-	2 419	285	77	-	2 781						
	-	-	-	-	-	-	-	-	-	-	-	-	294	-	-	-	294						
	-	-	-	-	-	180	-	-	-	-	-	-	-	-	-	-	180						
	-	-	80	-	-	-	-	-	110	-	-	-	10 289	475	77	-	21 467						
	-	-	86	10 000	-	540	-	-	-	-	-	-	66	95	-	-	341						
Anajuba Municipalities	-	-	-	-	-	180	-	-	-	-	-	-	501	95	-	-	776						
	-	-	-	10 000	-	180	-	-	-	-	-	-	1 158	190	77	-	11 425						
	-	-	-	-	-	180	-	-	-	-	-	-	289	95	-	-	564						
	-	-	-	-	-	-	-	-	-	-	-	-	8 275	-	-	-	8 275						
	-	-	86	-	-	-	-	-	-	-	-	-	-	-	-	-	86						
	-	-	216	-	-	898	-	-	649	-	-	-	92	475	-	-	2 330						
	-	-	-	-	-	180	-	-	-	-	-	-	-	95	-	-	275						
	-	-	-	-	-	180	-	-	-	-	-	-	-	95	-	-	275						
	-	-	-	-	-	180	-	-	-	-	-	-	19	-	-	-	199						
Umkhanyakude District Municipality	-	-	-	-	-	178	-	-	-	-	-	-	-	95	-	-	275						
	-	-	-	-	-	-	-	-	649	-	-	-	73	190	-	-	441						
	-	-	216	-	-	-	-	-	-	-	-	-	-	-	-	-	865						
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						

Table 1.G(ii): Details of transfers to Municipalities: 2011/12 (cont.)

Municipality	Vote 3	Vote 7		Vote 8				Vote 11			Vote 14	Vote 15		Vote 16	Total			
R thousand	3.1	7.1	7.2	8.1	8.2	8.3	8.4	11.1	11.2	11.3	11.4	11.5	14.1	15.1	15.2	15.3	16.1	
uThungulu Municipalities																		
Umkhazeni	-	4 886	195	20 000	2 000	540	-	-	-	439	-	-	4 489	855	155	-	-	33 559
uMkhazeni	-	4 886	-	20 000	2 000	180	-	-	-	-	-	-	4 152	570	78	-	-	180
Ntambanana	-	-	-	-	-	180	-	-	-	-	-	-	-	-	-	-	-	31 686
uMlalazi	-	-	-	-	-	-	-	-	-	-	-	-	128	95	77	-	-	180
Mthobeni	-	-	-	-	-	-	-	-	-	-	-	-	153	95	-	-	-	300
Nkandla	-	-	-	-	-	180	-	-	-	-	-	-	56	95	-	-	-	248
uThungulu District Municipality	-	-	195	-	-	-	-	-	439	-	-	-	-	-	-	-	-	331
Ilembe Municipalities																		
Mandeni	-	-	121	-	-	540	-	-	110	-	-	-	11 668	285	77	-	-	12 801
KwaDukuza	-	-	-	-	-	180	-	-	-	-	-	-	476	95	-	-	-	751
Ndwedwe	-	-	-	-	-	180	-	-	-	-	-	-	11 192	95	77	-	-	11 364
Mphumulo	-	-	-	-	-	180	-	-	-	-	-	-	-	95	-	-	-	275
Ilembe District Municipality	-	-	121	-	-	180	-	-	110	-	-	-	-	-	-	-	-	180
Sisonke Municipalities																		
Ingwe	-	-	46	-	-	359	-	-	110	-	-	-	2 182	380	-	-	-	231
Kwa Sani	-	-	-	-	-	180	-	-	-	-	-	-	56	95	-	-	-	331
Makalele	-	-	-	-	-	179	-	-	-	-	-	-	196	-	-	-	-	375
Greater Kokstad	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ubuhlebezwe	-	-	-	-	-	-	-	-	-	-	-	-	1 716	95	-	-	-	1 811
Umtinkulu	-	-	-	-	-	-	-	-	-	-	-	-	88	95	-	-	-	183
Sisonke District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	126	95	-	-	-	221
Unallocated/unclassified	1 210	-	-	-	-	-	-	5 000	110	-	8 421	9 000	5 870	-	-	-	-	156
Total	1 210	61 704	2 203	336 000	15 000	4 505	10 000	5 000	6 121	8 421	9 000	5 870	283 130	10 500	1 313	9 000	18 344	787 321

Key	Grant Name	Key	Grant Name
3.1	Greenest Municipality Competition	11.3	Infrastructure Support
7.1	Municipal Clinics	11.4	Disaster Management
7.2	Motor Vehicle Licence Fees	11.5	Inter-governmental relations
8.1	CRU Programme	14.1	Property Rates
8.2	Municipal Rates and Taxes	15.1	Recapitalisation of Community Libraries
8.3	Capacity Building - Flanders Programme	15.2	Museum Services
8.4	Maintenance of R293 Hostels & Discount Benefit Scheme	15.3	Provincialisation of Libraries
11.1	Provincial Management Assistance Programme	16.1	Infrastructure - Sport Facilities
11.2	Strategic Support		

Table 1 G(ii): Details of transfers to Municipalities: 2012/13

Municipality	R thousand	Vote 3		Vote 7		Vote 8					Vote 11			Vote 14			Vote 15			Vote 16	Total
		3.1	7.1	7.2	8.1	8.2	8.3	8.4	11.1	11.2	11.3	11.4	11.5	14.1	15.1	15.2	15.3	16.1			
eThekweni Ugu Municipalities		-	49 508	1 126	266 000	8 000	-	-	-	-	-	-	-	202 827	5 500	158	-	-	533 119		
	Vulamehlo	-	-	71	-	-	764	-	-	-	-	-	-	5 582	570	163	-	-	7 150		
	Umdoni	-	-	-	-	-	196	-	-	-	-	-	-	60	-	-	-	-	258		
	Unzumbi	-	-	-	-	-	-	-	-	-	-	-	-	1 834	190	-	-	-	2 024		
	uMziwabantu	-	-	-	-	-	189	-	-	-	-	-	-	30	-	-	-	-	219		
	Ezingolweni	-	-	-	-	-	189	-	-	-	-	-	-	525	95	-	-	-	809		
	Hlabisa Coast	-	-	-	-	-	188	-	-	-	-	-	-	40	95	-	-	-	323		
	Ugu District Municipality	-	-	71	-	-	-	-	-	-	-	-	-	3 093	190	163	-	-	3 446		
	uMgungundlovu Municipalities	-	10 150	164	10 000	1 000	567	-	-	-	-	-	-	29 945	1 010	221	-	-	53 057		
	uMshwathi	-	-	-	-	-	189	-	-	-	-	-	-	212	-	-	-	-	71		
Uthukela Municipalities	uMngeni	-	-	-	-	-	-	-	-	-	-	-	-	1 780	95	81	-	-	401		
	Mporana	-	-	-	-	-	-	-	-	-	-	-	-	1 881	-	49	-	-	1 956		
	Impendle	-	-	-	-	-	189	-	-	-	-	-	-	400	95	-	-	-	1 930		
	Msunduzi	-	10 150	-	10 000	1 000	-	-	-	-	-	-	-	25 510	725	91	-	-	684		
	Mkhambathini	-	-	-	-	-	-	-	-	-	-	-	-	39	95	-	-	-	47 476		
	Richmond	-	-	-	-	-	189	-	-	-	-	-	-	123	-	-	-	-	323		
	uMgungundlovu District Municipality	-	-	164	-	-	-	-	-	-	-	-	-	-	-	-	-	-	123		
	Uthukela District Municipality	-	-	56	20 000	-	-	-	-	-	-	-	-	16 043	285	274	-	-	164		
	Emnambithi/Ladysmith	-	-	-	10 000	-	-	-	-	-	-	-	-	5 968	95	81	-	-	36 658		
	Indaka	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16 144		
Umninyathi Municipalities	Umtshezi	-	-	-	10 000	-	-	-	-	-	-	-	-	-	-	-	-	-	164		
	Okhahlamba	-	-	-	-	-	-	-	-	-	-	-	-	8 182	95	112	-	-	18 389		
	Imbabazane	-	-	-	-	-	-	-	-	-	-	-	-	1 009	-	81	-	-	1 090		
	Uthukela District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	884	95	-	-	-	979		
	Umninyathi District Municipality	-	-	56	10 000	-	189	-	-	-	-	-	-	3 623	380	163	-	-	56		
	Endumeni	-	-	-	-	-	-	-	-	-	-	-	-	3 362	95	82	-	-	14 471		
	Nqutu	-	-	-	-	-	189	-	-	-	-	-	-	-	190	-	-	3 539			
	Msinga	-	-	-	-	-	-	-	-	-	-	-	-	-	95	-	-	379			
	Umvoti	-	-	-	10 000	-	-	-	-	-	-	-	-	261	-	81	-	-	95		
	Umninyathi District Municipality	-	-	116	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10 342		
Amajuba Municipalities	Newcastle	-	-	81	-	-	189	-	-	-	-	-	-	3 308	285	81	-	-	116		
	eMahlangeri	-	-	-	-	-	-	-	-	-	-	-	-	2 634	285	81	-	-	3 944		
	Dannhauser	-	-	-	-	-	189	-	-	-	-	-	-	320	-	-	-	-	3 000		
	Amajuba District Municipality	-	-	81	-	-	-	-	-	-	-	-	-	354	-	-	-	-	320		
Zululand Municipalities	Amajuba District Municipality	-	-	87	10 000	-	567	-	-	-	-	-	-	10 673	475	81	-	-	543		
	eDumbe	-	-	-	-	-	189	-	-	-	-	-	-	66	95	-	-	-	81		
	uPhongolo	-	-	-	-	-	189	-	-	-	-	-	-	501	95	-	-	-	81		
	Abaqulusi	-	-	-	10 000	-	-	-	-	-	-	-	-	1 158	190	81	-	-	11 429		
Umkhanyakude Municipalities	Nongoma	-	-	-	-	-	189	-	-	-	-	-	-	289	95	-	-	-	573		
	Ulundi	-	-	-	-	-	-	-	-	-	-	-	-	8 659	-	-	-	-	8 659		
	Zululand District Municipality	-	-	87	-	-	-	-	-	-	-	-	-	-	-	-	-	-	87		
	Umkhanyakude District Municipality	-	-	220	-	-	943	-	-	-	-	-	-	3 285	475	-	-	-	4 923		
The Big 5 False Bay	Umlaluyalingana	-	-	-	-	-	189	-	-	-	-	-	-	300	95	-	-	-	584		
	Jozini	-	-	-	-	-	189	-	-	-	-	-	-	2 743	95	-	-	-	3 027		
	Hlabisa	-	-	-	-	-	189	-	-	-	-	-	-	19	-	-	-	-	208		
	Mtubatuba	-	-	-	-	-	189	-	-	-	-	-	-	150	95	434	-	-	450		
Umkhanyakude District Municipality	-	-	220	-	-	-	187	-	-	-	-	-	-	73	190	-	-	-	220		

Table 1.G(iii): Details of transfers to Municipalities: 2012/13 (cont.)

Table 1: Party Seats of Members to municipalities, 2019 (seats)																		
Municipality	Vote 3		Vote 7		Vote 8				Vote 11			Vote 14	Vote 15		Vote 16	Total		
R thousand	3.1	7.1	7.2	8.1	8.2	8.3	8.4	11.1	11.2	11.3	11.4	11.5	14.1	15.1	15.2	15.3	16.1	Total
uThungulu Municipalities																		
Umtotzi	-	5 130	198	20 000	1 000	567	-	-	-	-	-	-	4 739	855	163	-	-	32 652
Umkhathuze	-	-	-	-	-	189	-	-	-	-	-	-	150	-	-	-	-	339
Nemabana	-	5 130	-	20 000	1 000	-	-	-	-	-	-	-	4 152	570	82	-	-	30 934
uMlalazi	-	-	-	-	-	189	-	-	-	-	-	-	100	-	-	-	-	289
Mthonjaneni	-	-	-	-	-	-	-	-	-	-	-	-	128	95	81	-	-	304
Nkandla	-	-	-	-	-	-	-	-	-	-	-	-	153	95	-	-	-	248
uThungulu District Municipality	-	-	198	-	-	189	-	-	-	-	-	-	56	95	-	-	-	340
Ilembe Municipalities																		
Mandeni	-	-	123	-	-	567	-	-	-	-	-	-	13 668	285	81	-	-	14 724
KwaDukuza	-	-	-	-	-	189	-	-	-	-	-	-	476	95	-	-	-	760
Ndwedwe	-	-	-	-	-	189	-	-	-	-	-	-	11 192	95	81	-	-	11 368
Mapumulo	-	-	-	-	-	189	-	-	-	-	-	-	1 000	95	-	-	-	1 284
Ilembe District Municipality	-	-	123	-	-	-	-	-	-	-	-	-	1 000	-	-	-	-	1 189
Sisonke Municipalities																		
Ingwe	-	-	47	-	-	377	-	-	-	-	-	-	3 595	380	-	-	-	4 399
Kwa Sani	-	-	-	-	-	189	-	-	-	-	-	-	96	95	-	-	-	380
Matatiele	-	-	-	-	-	188	-	-	-	-	-	-	246	-	-	-	-	434
Greater Kokstad	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ubulhebezwe	-	-	-	-	-	-	-	-	-	-	-	-	2 649	95	-	-	-	2 744
Umzimkulu	-	-	-	-	-	-	-	-	-	-	-	-	178	95	-	-	-	273
Sisonke District Municipality	-	-	47	-	-	-	-	-	-	-	-	-	426	95	-	-	-	521
Unallocated/unclassified	1 265	-	-	-	-	-	-	8 000	-	-	15 000	9 000	-	-	-	-	-	47
Total	1 265	64 788	2 289	336 000	10 000	4 730	-	8 000	-	-	15 000	9 000	297 288	10 500	1 385	15 500	19 094	794 839

Key	Grant Name	Key	Grant Name
3.1	Greenest Municipality Competition	11.3	Infrastructure Support
7.1	Municipal Clinics	11.4	Disaster Management
7.2	Motor Vehicle Licence Fees	11.5	Inter-governmental relations
8.1	CRU Programme	14.1	Property Rates
8.2	Municipal Rates and Taxes	15.1	Recapitalisation of Community Libraries
8.3	Capacity Building - Flanders Programme	15.2	Museum Services
8.4	Maintenance of R293 Hostels & Discount Benefit Scheme	15.3	Provincialisation of Libraries
11.1	Provincial Management Assistance Programme	16.1	Infrastructure - Sport Facilities
11.2	Strategic Support		