



## HEAD OF DEPARTMENT

Enquiries: Mr. F. Cassimjee  
Date: 20 March 2018

**TO: MAYORS  
MUNICIPAL MANAGERS  
CHIEF FINANCIAL OFFICERS  
KWAZULU NATAL MUNICIPALITIES**

### **PROVINCIAL TREASURY CIRCULAR PT/MF 9 OF 2017/18**

#### **2018/19 MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF) BUDGET PREPARATION**

The objectives of this circular are:

- A. To share with municipalities the provincial allocations (preliminary figures) for the 2018/19 MTREF Budget year;
- B. To highlight to municipalities the need to ensure that non financial information for the 2018/19 MTREF Budget is accurately and fully disclosed in the A Schedule for the full seven year horizon;
- C. To remind municipalities of the preparation of their 2018/19 MTREF Budgets in Version 6.2 of the mSCOA classification framework; and
- D. To remind municipalities of the submission requirements of the 2018/19 MTREF Budgets as well as the mSCOA datastrings.

This circular should be read together with Municipal Finance Management Act (MFMA) Circular No. 89 dated 8 December 2017, MFMA Circular No. 91 dated 7 March 2018 issued by National Treasury, as well as Provincial Treasury Circular PT/MF 8 of 2017/18 dated 26 February 2018 on the 2018/19 MTREF Budget.

#### **A. Transfer of provincial funds to municipalities**

The 2018/19 budget for the KwaZulu-Natal province was tabled in the Provincial Legislature on 16 March 2018. The Provincial Gazette confirming the provincial allocations to municipalities is currently being finalised, therefore municipalities have been provided with the preliminary provincial allocations (Annexure A) for the preparation of their 2018/19 Draft Budgets. The Provincial Gazette will be distributed to municipalities when it is available.

#### **B. Non financial information verification**

National Treasury annually publishes the financial information contained in the municipalities' Approved Budgets. A budget verification exercise is conducted by Provincial Treasury and National Treasury to confirm that the information contained in the electronic returns submitted to National Treasury agrees to the audited Annual Financial Statements, the Council approved Adjustments Budget, and the Approved MTREF Budget of municipalities.

MFMA Circular No. 91 requires that **the supporting tables SA11, SA12a, SA13a, SA14, SA22, SA23, SA24, SA25, SA27, SA36, SA37 and SA38 also be included for review and sign-off during the verification process of the 2018 MTREF.**

As a result, Provincial Treasury has decided to place an emphasis on the evaluation of these tables during the assessment of the 2018/19 Tabled Budgets. The results of the assessment of these tables will be included in the feedback letters to municipalities. **Municipalities are then required to make all necessary changes to these tables before approving their 2018/19 budgets in Council.** The subsequent verification and sign off of the non financial information contained in the 2018/19 Approved Budgets should therefore proceed smoothly due to the earlier identification and correction of any errors.

### **C. Budget Preparation Process**

The following 2018/19 budget preparation details were included in MFMA Circular No. 89 and Provincial Treasury Circular PT/MF 8 of 2017/18:

- Version 6.2 of the chart is effective from the 2018/19 financial year and **must be** used to compile the 2018/19 MTREF Budget. It is imperative that all municipalities prepare their 2018/19 MTREF Budgets in their financial systems and that the A1 Schedule be produced directly from their financial systems.
- MFMA Circular No. 91 re-iterates the above information and further indicates that municipalities must reclassify and capture the Audit Outcomes for the 2014/15 to 2016/17 financial years in version 6.2 of the A Schedule when compiling the 2018/19 MTREF Budgets in line with mSCOA.

### **D. Budget Submission Process**

Municipalities are reminded of the submission details for the 2018/19 budgets as included in MFMA Circular No. 89 and Provincial Treasury Circular PT/MF 8 of 2017/18.

Furthermore, paragraph 7.4 of MFMA Circular No. 91 requires that municipalities must upload the mSCOA data strings for the tabled (**TABB**) and adopted (**ORGB**) budgets to the upload portal. The budget data strings must be accompanied by the IDP project details data strings (**PRTA** and **PROR**). **The deadlines for submission of the MBRR documents are also applicable to the mSCOA data strings.**

The documents that must be submitted are:

- the budget documentation as set out in Schedule A (version 6.2) of the Municipal Budget and Reporting Regulations (MBRR), including the main Tables (A1 - A10) and ALL the supporting tables (SA1 – SA38);
- the draft service delivery and budget implementation plan;
- the draft integrated development plan;
- the council resolution;
- signed Quality Certificate as prescribed in the MBRR;
- the budget locking certificate; and
- D schedules specific for the entities.

The following is a summary of the submission deadlines.

<b>Documents</b>	<b>Due date for Submission</b>
Tabled Budget electronic documents	<b>03 April 2018</b>
Tabled Budget printed documents	<b>06 April 2018</b>
Tabled Budget electronic returns	<b>03 April 2018</b>
Tabled Budget - mSCOA Data Strings (TABB)	<b>03 April 2018</b>
Approved Budget electronic documents	<b>14 June 2018</b>
Approved Budget printed documents	<b>14 June 2018</b>
Approved Budget electronic returns	<b>14 June 2018</b>
Approved Budget - mSCOA Data Strings (ORGB)	<b>14 June 2018</b>

Yours sincerely



**Mr. LS Magagula**

**HOD: KZN Provincial Treasury**

**CC ADMINISTRATORS (if applicable)**  
**JAN HATTINGH, NATIONAL TREASURY**  
**TV PILLAY, NATIONAL TREASURY**  
**BF SCOTT, MEC – KZN TREASURY**  
**N MAKHAYE, BUSINESS EXECUTIVE – KZN AUDITOR GENERAL**

# Annexure A

**PROVINCIAL GAZETTE  
TRANSFER OF FUNDS TO MUNICIPALITIES**

*The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2018.*

**Vote 4: Economic Development, Tourism and Environmental Affairs**

<b>Information</b>	<b>Name: Dukuduku Forest Environmental Management Framework</b>			
	<b>Name of Municipality</b>	<b>2018/19 Allocation R'000</b>	<b>2019/20 Allocation R'000</b>	<b>2020/21 Allocation R'000</b>
<b>Purpose:</b> *	A KZN200 eThekweni Total: Ugu Municipalities	-	-	-
<b>Measurable Outputs:</b> *	B KZN212 uMdoni B KZN213 uMzembe B KZN214 uMuzwebantu B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality Total: uMgungundlovu Municipalities	-	-	-
<b>Monitoring System:</b> *	B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mpofana B KZN224 iMpendle B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: uThukela Municipalities	-	-	-
<b>Conditions:</b> * The budget to be used entirely for the project	B KZN235 Okhahlamba B KZN237 iNkosi Langalabelele B KZN238 Alfred Duma C DC23 uThukela District Municipality Total: uMhinyathi Municipalities	-	-	-
<b>Allocation Criteria:</b> *	B KZN241 eNdameni B KZN242 Nquthu B KZN244 uMasinga B KZN245 uMvoli C DC24 uMhinyathi District Municipality Total: Amajuba Municipalities	-	-	-
<b>Projected Life:</b> * 3 Years	B KZN252 Newcastles B KZN253 eMedangeni B KZN254 Dannhauser C DC25 Amajuba District Municipality Total: Zululand Municipalities	-	-	-
<b>MTEF Allocation:</b>	B KZN261 eDunbe B KZN262 uPhongolo B KZN263 AbeCulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality Total: uMkhanyakude Municipalities	1 000	1 050	1 108
<b>Payment schedule:</b> * Quarterly	B KZN271 uMhlabayalingana B KZN272 Jozini B KZN275 Mubabuze B KZN278 Big Five Hlabisa C DC27 uMkhanyakude District Municipality Total: King Cetshwayo Municipalities	1 000	1 050	1 108
	B KZN281 uMfolozi B KZN282 uMhlathuze B KZN284 uMhlatzi B KZN285 Mhlonjaneni B KZN286 Nkandla C DC28 King Cetshwayo District Municipality Total: iLembe Municipalities	-	-	-
	B KZN281 Mandeni B KZN282 KwaDukuza B KZN283 Ndwedwe B KZN284 Maphumulo C DC28 iLembe District Municipality Total: Harry Gwala Municipalities	-	-	-
	B KZN433 Greater KwaZulu B KZN434 uBuhlebezwe B KZN435 uMzimkhulu B KZN436 Dr Nkomozana Dlamini Zuma C DC43 Harry Gwala District Municipality Unallocated	-	-	-
	<b>Total</b>	<b>1 000</b>	<b>1 050</b>	<b>1 108</b>

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**Vote 4: Economic Development, Tourism and Environmental Affairs**

<b>Information</b>	<b>Name:</b>	<b>Cecil Mack's Border Development</b>		
	<b>Name of Municipality</b>	<b>2018/19 Allocation R'000</b>	<b>2019/20 Allocation R'000</b>	<b>2020/21 Allocation R'000</b>
<b>Purpose:</b> * Formulate integrated border development plan	A KZN200 eThekweni Total: Ugu Municipalities			
<b>Measurable Outputs:</b> * Implementable plan formulated	B KZN212 uMdoni B KZN213 uMzambe B KZN214 uMuzwabantu B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality Total: uMgungundlovu Municipalities			
<b>Monitoring System:</b> * Verification of the report against project objectives	B KZN221 uMshwathi B KZN222 uMgeni B KZN223 Mpozana B KZN224 Mpendle B KZN225 Mmanduzi B KZN226 Mkhambethini B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: uThukela Municipalities			
<b>Conditions:</b> * The budget to be used entirely for the project	B KZN235 Othmanzima B KZN237 iNkosi Langalaba/ele B KZN238 Alfred Duma C DC23 uThukela District Municipality Total: uMzinyathi Municipalities			
<b>Allocation Criteria:</b>	B KZN241 eNdameni B KZN242 Nquthu B KZN244 uMzinga B KZN245 uMvol C DC24 uMzinyathi District Municipality Total: Amajuba Municipalities			
<b>Projected Life:</b> * 3 Years	B KZN252 Newcastle B KZN253 eMadlangeni B KZN254 Dornhauser C DC25 Amajuba District Municipality Total: Zululand Municipalities			
<b>MTEF Allocation:</b>	B KZN261 eDurnie B KZN262 uPhongolo B KZN263 AbeQulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality Total: uMkhanyakude Municipalities	1 300	1 365	1 440
<b>Payment schedule:</b> * Single tranche	B KZN271 uMkhayalingana B KZN272 Jozini B KZN275 Mtubatuba B KZN276 Big Five Hlabisa C DC27 uMkhanyakude District Municipality Total: King Cetshwayo Municipalities	1 300	1 365	1 440
	B KZN281 uMfolozi B KZN282 uMhlabuzwe B KZN284 uMkolezi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 King Cetshwayo District Municipality Total: iLembe Municipalities			
	B KZN281 Mandoni B KZN292 KwaDukuza B KZN283 Ndwedwe B KZN294 Maphumulo C DC29 iLembe District Municipality Total: Harry Gwa's Municipalities			
	B KZN439 Greater Kokstad B KZN434 uBuhlebezwe B KZN435 uMzimkhulu B KZN436 Dr Nkomozana Dlamini Zuma C DC43 Harry Gwa's District Municipality Unallocated			
	<b>Total</b>	<b>1 300</b>	<b>1 365</b>	<b>1 440</b>

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**Vote 4: Economic Development, Tourism and Environmental Affairs**

<b>Information</b>	<b>Name: Koppie Guesthouse</b>			
	<b>Name of Municipality</b>	<b>2018/19 Allocation R'000</b>	<b>2019/20 Allocation R'000</b>	<b>2020/21 Allocation R'000</b>
<b>Purpose:</b> * The project entails the upgrade and refurbishment of Koppie Guesthouse which is managed by the Community Trust	A KZN2000 eThekweni Total: Ugu Municipalities	-	-	-
<b>Measurable Outputs:</b> * Water Supply * Electrical Installation * Roof Repair * Fencing * Furnishing	B KZN212 uMdoni B KZN213 uMzumbane B KZN214 uMzizwabantu B KZN218 Ray Nkonyeni C DC21 Ugu District Municipality Total: uMgungundlovu Municipalities	-	-	-
<b>Monitoring System:</b> * A funding agreement will be entered into with Uthongolo Local Municipality * The department will participate as a member of project steering committee established to monitor the implementation of the project	B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mpolana B KZN224 iMpendle B KZN225 Msunduzi B KZN226 Mkhambethini B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: uThukela Municipalities	-	-	-
<b>Conditions:</b> * The budget to be used entirely for the project	B KZN235 Okhahlamba B KZN237 iNkosi Langalibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality Total: uMzinyathi Municipalities	-	-	-
<b>Allocation Criteria:</b> * The allocation is part of support to community projects aimed at diversifying tourism products around KZN thus creating/sustaining job opportunities	B KZN241 eNdameni B KZN242 Nquthu B KZN244 uMzinga B KZN245 uMvoti C DC24 uMzinyathi District Municipality Total: Amajuba Municipalities	-	-	-
<b>Projected Life:</b> * 3 Years	B KZN252 Newcastle B KZN253 eMahlangueni B KZN254 Dornhausar C DC25 Amajuba District Municipality Total: Zululand Municipalities	500	525	554
<b>MTEF Allocation:</b>	B KZN261 eDumbe B KZN262 uPhongolo B KZN263 AheCulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality Total: uMkhanyakude Municipalities	500	525	554
<b>Payment schedule:</b> * Once off transfer yearly	B KZN271 uMhlaba-yingana B KZN272 Jozini B KZN275 Mthabuba B KZN276 Big Five Hlabisa C DC27 uMkhanyakude District Municipality Total: King Cetshwayo Municipalities	-	-	-
	B KZN281 uMolozzi B KZN282 uMhlatuze B KZN284 uMlalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 King Cetshwayo District Municipality Total: iLembe Municipalities	-	-	-
	B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ntwedwe B KZN294 Maphumulo C DC29 iLembe District Municipality Total: Harry Gwala Municipalities	-	-	-
	B KZN433 Gresham Kokstad B KZN434 uBuhlebezwe B KZN435 uMzimkhulu B KZN436 Dr Nkomo'sana Dlamini Zuma C DC43 Harry Gwala District Municipality Unallocated	-	-	-
	<b>Total</b>	<b>500</b>	<b>525</b>	<b>554</b>

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**Vote 4: Economic Development, Tourism and Environmental Affairs**

<b>Information</b>	<b>Name: Kosi Bay Border Development</b>			
	<b>Name of Municipality</b>	<b>2018/19 Allocation R'000</b>	<b>2019/20 Allocation R'000</b>	<b>2020/21 Allocation R'000</b>
<b>Purpose:</b> * Formulate Integrated border development plan	A KZN2000 eThekweni Total: Ugu Municipalities	-	-	-
<b>Measurable Outputs:</b> * Implementable plan formulated	B KZN212 uMdoni			
	B KZN213 uMzombe			
	B KZN214 uMzizabantu			
	B KZN216 Ray Nkonyeni			
	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities	-	-	-
	B KZN221 uMshweni			
	B KZN222 uMngeni			
	B KZN223 Mpofana			
	B KZN224 iMpendle			
B KZN225 Msunduzi				
B KZN226 iMkhambathini				
B KZN227 Richmond				
C DC22 uMgungundlovu District Municipality				
<b>Monitoring System:</b> * Verification of the report against project objectives	Total: uThukela Municipalities	-	-	-
	B KZN235 Okhahlamba			
	B KZN237 iNkosi Langalabelele			
	B KZN238 Alfred Duma			
	C DC23 uThukela District Municipality			
	Total: uMzinyathi Municipalities	-	-	-
	B KZN241 eNdameni			
	B KZN242 Nquthu			
	B KZN244 uMzinga			
	B KZN245 uMvoti			
C DC24 uMzinyathi District Municipality				
<b>Conditions:</b> * The budget to be used entirely for the project	Total: Amajuba Municipalities	-	-	-
	B KZN252 Newcastle			
	B KZN253 eMadiqeni			
	B KZN254 Darnhauser			
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	-	-	-
	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 AbaQulusi			
	B KZN266 Nongoma			
B KZN266 Ulundi				
C DC26 Zululand District Municipality				
<b>Allocation Criteria:</b>	Total: uMkhanyakude Municipalities	1 200	1 260	1 329
	B KZN271 uMhlabuyalingana	1 200	1 260	1 329
	B KZN272 Jozini			
	B KZN275 Mtubatuba			
	B KZN276 Big Five Hlabisa			
	C DC27 uMkhanyakude District Municipality			
	Total: King Cetshwayo Municipalities	-	-	-
	B KZN281 uMolozzi			
	B KZN282 uMhlathuze			
	B KZN284 uMabazi			
B KZN285 iMthonjaneni				
B KZN286 Nkandla				
C DC28 King Cetshwayo District Municipality				
<b>Projected Life:</b> * 3 Years	Total: iLembe Municipalities	-	-	-
	B KZN291 Mantseni			
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 iLembe District Municipality			
	Total: Harry Gwala Municipalities	-	-	-
	B KZN433 Greater Kokstad			
	B KZN434 uSuhlebezwe			
	B KZN435 uMzimkhulu			
B KZN436 Dr Nkosazana Dlamini Zuma				
C DC43 Harry Gwala District Municipality				
<b>MTEF Allocation:</b>	<b>Unallocated</b>			
	<b>Total</b>	<b>1 200</b>	<b>1 260</b>	<b>1 329</b>

R thousand

2018/19

1 200

2019/20

1 260

2020/21

1 329

**Payment schedule:** \* Single tranche



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**Vote 4: Economic Development, Tourism and Environmental Affairs**

<b>Information</b>	<b>Name: King Shaka International Airport Transport</b>			
	<b>Name of Municipality</b>	<b>2018/19 Allocation R'000</b>	<b>2019/20 Allocation R'000</b>	<b>2020/21 Allocation R'000</b>
<b>Purpose:</b> * Undertake a feasibility study for the optimal public transport for KSIA	A KZN200 eThekweni Total: Ugu Municipalities	3 000	3 150	3 323
<b>Measurable Outputs:</b> * Feasibility study report	B KZN212 uMdoni B KZN213 uMzambe B KZN214 uMzwabantu B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality Total: uMgungundlovu Municipalities	-	-	-
<b>Monitoring System:</b> * Verification of the report against project objectives	B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mpofoana B KZN224 iMpende B KZN225 Maunduzi B KZN226 iMkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: uThukela Municipalities	-	-	-
<b>Conditions:</b> * To be solely used for the feasibility study	B KZN235 Okhahlamba B KZN237 iNcozi Langaibelele B KZN238 Alfred Duma C DC23 uThukela District Municipality Total: uMzinyathi Municipalities	-	-	-
<b>Allocation Criteria:</b>	B KZN241 eNdameni B KZN242 Nquthu B KZN244 uMshinga B KZN245 uMvoti C DC24 uMzinyathi District Municipality Total: Amajuba Municipalities	-	-	-
<b>Projected Life:</b> * 3 Years	B KZN252 Newcastle B KZN253 eMedlangeni B KZN254 Dannhauser C DC25 Amajuba District Municipality Total: Zululand Municipalities	-	-	-
<b>MTEF Allocation:</b>	B KZN261 eDumbe B KZN262 uPhongolo B KZN263 Abaqulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality Total: uMkhanyakude Municipalities	-	-	-
<b>Payment schedule:</b> * Single tranche	B KZN271 uMhlabuyalingana B KZN272 Jozini B KZN275 Mubatuba B KZN276 Big Five Habesa C DC27 uMkhanyakude District Municipality Total: King Cetshwayo Municipalities	-	-	-
	B KZN281 uMfolozi B KZN282 uMhlathuze B KZN284 uMhlabisi B KZN285 iMkhonjaneni B KZN286 Nkandla C DC28 King Cetshwayo District Municipality Total: iLembe Municipalities	-	-	-
	B KZN291 Mendeni B KZN292 KwaDukuza B KZN293 Ndvedwe B KZN294 Maphumulo C DC29 iLembe District Municipality Total: Harry Gwala Municipalities	-	-	-
	B KZN433 Greater KwaZulu B KZN434 uBuhlebezwe B KZN435 uMzimkhulu B KZN436 Dr Nkomozana Dlamini Zuma C DC43 Harry Gwala District Municipality Unallocated	-	-	-
	<b>Total</b>	<b>3 000</b>	<b>3 150</b>	<b>3 323</b>

R thousand  
2018/19 3 000  
2019/20 3 150  
2020/21 3 323

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**Vote 4: Economic Development, Tourism and Environmental Affairs**

<b>Information</b>	<b>Name: Margate Airport</b>			
	<b>Name of Municipality</b>	<b>2018/19 Allocation R'000</b>	<b>2019/20 Allocation R'000</b>	<b>2020/21 Allocation R'000</b>
<b>Purpose:</b> * Infrastructure upgrade at Margate airport - terminal building construction	A KZN2000 eThekweni Total: Ugu Municipalities	3 000	3 150	3 323
<b>Measurable Outcomes:</b> * Runway rehabilitation and terminal building construction	B KZN212 uMdoni B KZN213 uMzumbi B KZN214 uMziwabantu B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality Total: uMgungundlovu Municipalities	3 000	3 150	3 323
<b>Monitoring System:</b> * Inspection visits and meetings with service provider and stakeholders	B KZN221 uMvelothi B KZN222 uMngeni B KZN223 Mpotana B KZN224 iMpendle B KZN225 Maunduzi B KZN226 iMkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: uThukela Municipalities	-	-	-
<b>Conditions:</b> * The grant shall solely be used for infrastructure upgrade	B KZN235 Okhahlamba B KZN237 iNkosi Langalibakela B KZN238 Alfred Duma C DC23 uThukela District Municipality Total: uMzinyathi Municipalities	-	-	-
<b>Allocation Criteria:</b>	B KZN241 eNdameni B KZN242 Nquthu B KZN244 uMisinga B KZN245 uMvoti C DC24 uMzinyathi District Municipality Total: Amajuba Municipalities	-	-	-
<b>Protected Life:</b> * 3 Years	B KZN252 Newcastle B KZN253 eMzantseni B KZN254 Dannhauser C DC25 Amajuba District Municipality Total: Zululand Municipalities	-	-	-
<b>MTEF Allocation:</b>	B KZN261 eDumbe B KZN262 uPhongolo B KZN263 AbeQuleni B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality Total: uMkhanyakude Municipalities	-	-	-
<b>Payment schedule:</b> * Single tranche	B KZN271 uMhlabyalingana B KZN272 Jozini B KZN275 Mtubatuba B KZN276 Big Five Hlabisa C DC27 uMkhanyakude District Municipality Total: King Cetshwayo Municipalities	-	-	-
	B KZN281 uMfolozi B KZN282 uMhlathuze B KZN284 uMlalazi B KZN285 iMhlonjaneni B KZN286 iKanda C DC28 King Cetshwayo District Municipality Total: iLembe Municipalities	-	-	-
	B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 iLembe District Municipality Total: Harry Gwala Municipalities	-	-	-
	B KZN433 Gqeberha B KZN434 uBuhlabaswe B KZN435 uMzimkhulu B KZN436 Dr Nicosazana Dlamini Zuma C DC43 Harry Gwala District Municipality Unallocated	-	-	-
	<b>Total</b>	<b>3 000</b>	<b>3 150</b>	<b>3 323</b>

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**Vote 4: Economic Development, Tourism and Environmental Affairs**

<b>Information</b>	<b>Name: Mkuze Airport</b>			
	<b>Name of Municipality</b>	<b>2018/19 Allocation R'000</b>	<b>2019/20 Allocation R'000</b>	<b>2020/21 Allocation R'000</b>
<b>Purpose:</b> * Infrastructure upgrade at Mkuze airport - terminal building construction	A KZN2000 eThekweni Total: Ugu Municipalities B KZN212 uMdoni B KZN213 uMzumbane B KZN214 uMzwebantu B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality Total: uMgungundlovu Municipalities B KZN221 uMhlabethi B KZN222 uMngeni B KZN223 Mpofoana B KZN224 iMpendle B KZN225 Maunduzi B KZN226 Mkhambethini B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: uThukela Municipalities B KZN235 Okhahlamba B KZN237 iNkosi Langalibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality Total: uMzinyathi Municipalities B KZN241 eNcedeni B KZN242 Ngqulu B KZN244 uMzinga B KZN245 uMkoti C DC24 uMzinyathi District Municipality Total: Amajuba Municipalities B KZN252 Newcastle B KZN253 eMdlangeni B KZN254 Dannhauser C DC25 Amajuba District Municipality Total: Zululand Municipalities B KZN261 eDumbe B KZN262 uPhongolo B KZN263 AbsaGulisei B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality Total: uMhlabiyakude Municipalities B KZN271 uMhlabuyalingana B KZN272 Jozini B KZN275 Mubatuba B KZN276 Big Five Hlabisa C DC27 uMhlabiyakude District Municipality Total: King Cetshwayo Municipalities B KZN281 uMfolozi B KZN282 uMhlabuze B KZN284 uMhlazi B KZN285 Mthonjaneni B KZN285 Nkandla C DC28 King Cetshwayo District Municipality Total: iLembe Municipalities B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Nowedde B KZN294 Maphumulo C DC29 iLembe District Municipality Total: Harry Gwala Municipalities B KZN433 Greater Kokstad B KZN434 uBuhlebezwe B KZN435 uMzimkhulu B KZN436 Dr Nkomozana Dlamini Zuma C DC43 Harry Gwala District Municipality Unallocated			
<b>Measurable Outputs:</b> * Runway rehabilitation and terminal building construction				
<b>Monitoring System:</b> * Inspection visits and meetings with service provider and stakeholders				
<b>Conditions:</b> * The grant shall solely be used for infrastructure upgrade				
<b>Allocation Criteria:</b>				
<b>Projected Life:</b> * 3 Years				
<b>MTEF Allocation:</b>	R thousand			
2018/19	2 000			
2019/20	2 100			
2020/21	2 216			
<b>Payment schedule:</b> * Single tranche				
<b>Total</b>	<b>2 000</b>	<b>2 100</b>	<b>2 216</b>	

**PROVINCIAL GAZETTE  
TRANSFER OF FUNDS TO MUNICIPALITIES**

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**Vote 4: Economic Development, Tourism and Environmental Affairs**

<b>Information</b>	<b>Name:</b>	<b>Mkuze Falls</b>		
	<b>Name of Municipality</b>	<b>2018/19 Allocation R'000</b>	<b>2019/20 Allocation R'000</b>	<b>2020/21 Allocation R'000</b>
<b>Purpose:</b>	* The project entails the upgrade and of Mkuze Falls which involves infrastructure upgrade	A KZN2000 eThekweni		
<b>Measurable Outputs:</b>	* Furnishing Infrastructure and other ancillary ancillary matters as per the proposal	<b>Total: Ugu Municipalities</b>	-	-
<b>Monitoring System:</b>	* EDTEA enter into a funding agreement with Uphongolo Municipality. * EDTEA officials will serve on the Project Steering Committee constituted to monitor the implementation of the project. * Regular reports will be submitted as per the Agreement	B KZN212 uMcoeni B KZN213 uMzumba B KZN214 uMuzwabantu B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality		
<b>Conditions:</b>	* The transferred funding will be solely used for the upgrade of Mkuze Falls	<b>Total: uMgungundlovu Municipalities</b>	-	-
<b>Allocation Criteria:</b>	* The allocation is part of support to Community Projects aimed at diversifying tourism products around the province thus creating or sustaining job opportunities	B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mpozana B KZN224 Impendle B KZN225 Msunduzi B KZN226 Mkhembathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality		
<b>Projected Life:</b>	* 3 Years	<b>Total: uThukela Municipalities</b>	-	-
<b>MTEF Allocation:</b>		B KZN235 Okhahlamba B KZN237 iNkosi Langalibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality		
<b>Payment schedule:</b>	* Single tranche to municipality	<b>Total: uMzinyathi Municipalities</b>	-	-
		B KZN241 eNcumeni B KZN242 Ngqulu B KZN244 uMlinga B KZN245 uMvoli C DC24 uMzinyathi District Municipality		
		<b>Total: Amajuba Municipalities</b>	-	-
		B KZN252 Newcastle B KZN253 eMadianganeni B KZN254 Dannhauser C DC25 Amajuba District Municipality		
		<b>Total: Zululand Municipalities</b>	500	525
		B KZN261 eDumbe B KZN262 uPhongolo B KZN263 AbeQulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality	500	525
		<b>Total: uMkhanyakude Municipalities</b>	-	-
		B KZN271 uMhlabuyalingana B KZN272 Josini B KZN275 Mlabatuba B KZN276 Big Five Habes C DC27 uMkhanyakude District Municipality		
		<b>Total: King Cetshwayo Municipalities</b>	-	-
		B KZN281 uMfolozi B KZN282 uMhlethuze B KZN284 uMlalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 King Cetshwayo District Municipality		
		<b>Total: iLembe Municipalities</b>	-	-
		B KZN291 Manderi B KZN292 KwaDukuza B KZN293 Ntwedwe B KZN294 Maphumulo C DC29 iLembe District Municipality		
		<b>Total: Harry Gwala Municipalities</b>	-	-
		B KZN433 Greater Kokstad B KZN434 uBuhlebezwe B KZN435 uMzimkhulu B KZN436 Dr Nkomozana Dlamini Zuma C DC43 Harry Gwala District Municipality		
		Unallocated		
		<b>Total</b>	<b>500</b>	<b>525</b>
				<b>554</b>

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**Vote 4: Economic Development, Tourism and Environmental Affairs**

<b>Information</b>	<b>Name:</b>	<b>uMzambe Trails</b>		
	<b>Name of Municipality</b>	<b>2018/19 Allocation R'000</b>	<b>2019/20 Allocation R'000</b>	<b>2020/21 Allocation R'000</b>
<b>Purpose:</b>	<ul style="list-style-type: none"> <li>* The purpose is to conduct a study that will identify and map out tourism trail within the community areas which will assist in creating community jobs.</li> <li>* Provision of funding is meant for the development of Mzambe Trails route and facilities</li> </ul>			
<b>Measurable Outputs:</b>	<ul style="list-style-type: none"> <li>* Development of business plans for identified projects.</li> <li>* Mapping of Trails</li> </ul>			
<b>Monitoring System:</b>	<ul style="list-style-type: none"> <li>* EDTEA enters into a funding agreement with Ugu Municipality which will in turn work with Ugu Tourism Agency.</li> <li>* EDTEA officials will serve on the Project Steering Committee constituted to monitor the implementation of the project.</li> <li>* Regular reports will be submitted as per agreement</li> </ul>			
<b>Conditions:</b>	<ul style="list-style-type: none"> <li>* The transferred funding will be solely used for the identification and mapping of trails within the identified communities</li> </ul>			
<b>Allocation Criteria:</b>	<ul style="list-style-type: none"> <li>* Community projects are a priority as they will assist in opening opportunities for local communities and entrepreneurs to play a bigger role within the industry</li> </ul>			
<b>Projected Life:</b>	* 3 Years			
<b>MTEF Allocation:</b>				
	R thousand			
	2018/19	2 000		
	2019/20		2 100	
	2020/21			2 216
<b>Payment schedule:</b>	* Single transfer			
	<b>A</b>	KZN2000	eThekweni	
	<b>Total: Ugu Municipalities</b>			
	B	KZN212	uMdoni	
	B	KZN213	uMzambe	
	B	KZN214	uMuzwabantu	
	B	KZN216	Ray Nkoyeni	
	C	DC21	Ugu District Municipality	
	<b>Total: uMgungundlovu Municipalities</b>			
	B	KZN221	uMabweni	
	B	KZN222	uMngeni	
	B	KZN223	Mpotana	
	B	KZN224	IMpendle	
	B	KZN225	Msunduzi	
	B	KZN226	Mkambathini	
	B	KZN227	Richmond	
	C	DC22	uMgungundlovu District Municipality	
	<b>Total: uThukela Municipalities</b>			
	B	KZN235	Okhahlamba	
	B	KZN237	iNkosi Langalibalele	
	B	KZN238	Alfred Duma	
	C	DC23	uThukela District Municipality	
	<b>Total: uMzinyathi Municipalities</b>			
	B	KZN241	eNoumeni	
	B	KZN242	Nquthu	
	B	KZN244	uMzinga	
	B	KZN245	uMvoti	
	C	DC24	uMzinyathi District Municipality	
	<b>Total: Amajuba Municipalities</b>			
	B	KZN252	Newcastle	
	B	KZN253	eMadianganeni	
	B	KZN254	Dannhauser	
	C	DC25	Amajuba District Municipality	
	<b>Total: Zululand Municipalities</b>			
	B	KZN261	eDumba	
	B	KZN262	uPhongolo	
	B	KZN263	AbaCukusi	
	B	KZN265	Nongoma	
	B	KZN266	Ulundi	
	C	DC26	Zululand District Municipality	
	<b>Total: uMkhanyakude Municipalities</b>			
	B	KZN271	uMhlebuyalingana	
	B	KZN272	Jozini	
	B	KZN275	Mubatuba	
	B	KZN278	Big Five Hlabisa	
	C	DC27	uMkhanyakude District Municipality	
	<b>Total: King Cetshwayo Municipalities</b>			
	B	KZN281	uMfolozi	
	B	KZN282	uMhlabuze	
	B	KZN284	uMlalazi	
	B	KZN285	Mthonjaneni	
	B	KZN286	Nkandla	
	C	DC28	King Cetshwayo District Municipality	
	<b>Total: iLembe Municipalities</b>			
	B	KZN291	Mardeni	
	B	KZN292	KwaDukuza	
	B	KZN293	Ncwedwe	
	B	KZN294	Maphumulo	
	C	DC29	iLembe District Municipality	
	<b>Total: Harry Gwala Municipalities</b>			
	B	KZN433	Greater Kokstad	
	B	KZN434	uBuhlebezwe	
	B	KZN435	uMzimkhulu	
	B	KZN436	Dr Nkomozane Dlamini Zuma	
	C	DC43	Harry Gwala District Municipality	
	<b>Unallocated</b>			
	<b>Total:</b>			
		2 000	2 100	2 216

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**Vote 4: Economic Development, Tourism and Environmental Affairs**

<b>Information</b>	<b>Name: Nkungumathe Lodge</b>			
	<b>Name of Municipality</b>	<b>2016/19 Allocation R'000</b>	<b>2019/20 Allocation R'000</b>	<b>2020/21 Allocation R'000</b>
<b>Purpose:</b> * The project entails the development of feasibility study and the business plan for Nkungumathe in Nkandla Municipality	A KZN2000 eThekweni Total: Ugu Municipalities	-	-	-
<b>Measurable Outputs:</b> * Inception Report * Feasibility Study Report * Business Plan * Closeout Report	B KZN212 uMkoni B KZN213 uMzumbi B KZN214 uMuziwebanu B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality Total: uMgungundlovu Municipalities	-	-	-
<b>Monitoring System:</b> * EDTEA will enter into an agreement with Nkandla Local Municipality * EDTEA officials will serve on the Project Steering Committee constituted to monitor the implementation of the project. * Regular reports will be submitted as per agreement	B KZN221 uMhwalathi B KZN222 uMgeni B KZN223 iMpofana B KZN224 iMpendle B KZN225 iManduzi B KZN226 iMkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: uThukela Municipalities	-	-	-
<b>Conditions:</b> * The transferred funding will be solely used for the feasibility study and business plan for community project led and managed by youth organisation Funding will only be transferred once the agreement has been signed	B KZN235 iNkosi Langabalele B KZN237 iNkosi Langabalele B KZN238 Alfred Duma C DC23 uThukela District Municipality Total: uMzinyathi Municipalities	-	-	-
<b>Allocation Criteria:</b> * One of the key mandate of EDTEA and by KZN Tourism MasterPlan is to support community owned initiatives that are in could contribute to tourism growth	B KZN241 eNdumeni B KZN242 Nquthu B KZN244 uMsinga B KZN245 uMvoti C DC24 uMzinyathi District Municipality Total: Amajuba Municipalities	-	-	-
<b>Projected Life:</b> * 3 Years	B KZN252 Newcastle B KZN253 eMadlangeni B KZN254 Dantshuser C DC25 Amajuba District Municipality Total: Zululand Municipalities	-	-	-
<b>MTEF Allocation:</b>	B KZN261 eDumbe B KZN262 uPhongozo B KZN263 AbeQulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality Total: uMkhanyakude Municipalities	-	-	-
	B KZN271 uMhlebuysalingana B KZN272 Jozini B KZN275 iMthabane B KZN276 Big Five Hibisa C DC27 uMkhanyakude District Municipality Total: King Cetshwayo Municipalities	275	288	305
	B KZN281 uMfolozi B KZN282 uMhlabuze B KZN284 uMletazi B KZN285 iMhlonjani B KZN286 Nkandla C DC28 King Cetshwayo District Municipality Total: iLembe Municipalities	275	288	305
	B KZN291 Mandeni B KZN292 KweDukuza B KZN293 iNkweswe B KZN294 iMaphumulo C DC29 iLembe District Municipality Total: Harry Gwala Municipalities	-	-	-
	B KZN433 Greater Kokstad B KZN434 uBuhlebezwe B KZN435 uMzimkhulu B KZN436 Dr Nkosazana Dlamini Zuma C DC43 Harry Gwala District Municipality Unallocated	-	-	-
<b>Payment schedule:</b> * Single transfer	<b>Total</b>	<b>275</b>	<b>288</b>	<b>305</b>

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TRANSFER OF FUNDS TO MUNICIPALITIES**

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**Vote 4: Economic Development, Tourism and Environmental Affairs**

<b>Information</b>	<b>Name:</b>	<b>Tourism Strategy</b>		
	<b>Name of Municipality</b>	<b>2018/19 Allocation R'000</b>	<b>2019/20 Allocation R'000</b>	<b>2020/21 Allocation R'000</b>
<b>Purpose:</b>	<ul style="list-style-type: none"> <li>* The aim of the Tourism Sector Strategy is to provide strategic guidance to the municipality, facilitate tourism dev. initiatives and unlock latent tourism and economic development potential of the area.</li> <li>* The strategy will also assist in the planning for tourism within the district</li> </ul>	A KZN2000 eThekweni <b>Total: Ugu Municipalities</b> B KZN212 uMdoni B KZN213 uMzombe B KZN214 uMuzwebeni B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality		
<b>Measurable Outputs:</b>	<ul style="list-style-type: none"> <li>* Inception report</li> <li>* Situational Analysis report</li> <li>* Tourism Strategy</li> <li>* Implementation plan</li> <li>* Closeout report</li> </ul>	<b>Total: uMgungundlovu Municipalities</b> B KZN221 uMshwathi B KZN222 uMgeni B KZN223 Mpoqana B KZN224 Mpindle B KZN225 Meunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality		
<b>Monitoring System:</b>	<ul style="list-style-type: none"> <li>* EDTEA will enter into a funding agreement with three municipalities</li> <li>* The officials of the department will serve on the Project Steering Committee constituted to monitor the implementation of the project</li> <li>* EDTEA official will be the Project Manager</li> </ul>	<b>Total: uThukela Municipalities</b> B KZN235 Okhahlamba B KZN237 iNkosi Langalibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality <b>Total: uMzinyathi Municipality</b> B KZN241 eNdumeni B KZN242 Nquthu B KZN244 uMisinga B KZN245 uMvoti C DC24 uMzinyathi District Municipality		
<b>Conditions:</b>	<ul style="list-style-type: none"> <li>* The transferred amount will solely be utilised for the development of the tourism sector strategy in each of the 3 DMs</li> </ul>	<b>Total: Amajuba Municipalities</b> B KZN252 Newcastles B KZN253 eMedlangeni B KZN254 Dannhauser C DC25 Amajuba District Municipality		
<b>Allocation Criteria:</b>		<b>Total: Zululand Municipalities</b> B KZN261 eDumbe B KZN262 uPhongolo B KZN263 AbaQulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality	700	735
<b>Projected Life:</b>	* 3 years	<b>Total: uMkhanyakude Municipalities</b> B KZN271 uMhlabaqalingana B KZN272 Jozini B KZN275 Mtubatuba B KZN276 Big Five Hlabisa C DC27 uMkhanyakude District Municipality	700	735
<b>MTEF Allocation:</b>		<b>Total: King Cetshwayo Municipalities</b> B KZN281 uMfolozi B KZN282 uMkhathuzwe B KZN284 uMakazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 King Cetshwayo District Municipality	700	735
<b>Payment schedule:</b>	<ul style="list-style-type: none"> <li>* Single tranche to Umkhanyakude, King Cetshwayo and Zululand DM</li> <li>* Each municipality is allocated R700 000</li> </ul>	<b>Total: iLembe Municipalities</b> B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndedwe B KZN294 Maphumulo C DC29 iLembe District Municipality <b>Total: Harry Gwala Municipalities</b> B KZN433 Greater Kosiabud B KZN434 uBuhlebezwe B KZN435 uMzimkhulu B KZN436 Dr Nkosezana Dlamini Zuma C DC43 Harry Gwala District Municipality Unallocated		
		<b>Total</b>	<b>2 100</b>	<b>2 205</b>
				<b>2 326</b>

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**Vote 4: Economic Development, Tourism and Environmental Affairs**

<b>Information</b>	<b>Name: Ladysmith Black Mambazo Music Academy</b>			
	<b>Name of Municipality</b>	<b>2018/19 Allocation R'000</b>	<b>2019/20 Allocation R'000</b>	<b>2020/21 Allocation R'000</b>
<b>Purpose:</b> * The purpose of this project is to establish the Ladysmith Black Mambazo Music Academy that will encompass recording studio, museum, training centre, theatre, amphitheatre and craft centre	A KZN200 eThekweni Total: Ugu Municipalities	-	-	-
<b>Measurable Outputs:</b> * Academy that will encompass recording studio, museum, training centre, theatre, amphitheatre and craft centre	B KZN212 uMkhoni B KZN213 uMzumbi B KZN214 uKuzwabantu B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality Total: uMgungundlovu Municipalities	-	-	-
<b>Monitoring System:</b> * Inspection visits and meetings with service provider and stakeholders	B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mpotana B KZN224 iMpendle B KZN225 Maunduzi B KZN226 iMhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: uThukela Municipalities	3 000	3 150	3 323
<b>Conditions:</b> * EDTEA enters into a funding agreement with Alfred Duma Municipality. * EDTEA officials will serve on the Project Steering Committee constituted to monitor the implementation of the project. Regular reports will be submitted	B KZN235 Okhahlamba B KZN237 iNkosi Langa/boalele B KZN238 Alfred Duma C DC23 uThukela District Municipality Total: uMzinyathi Municipalities	3 000	3 150	3 323
<b>Allocation Criteria:</b>	B KZN241 eNdumeni B KZN242 Nquthu B KZN244 uMzingo B KZN245 uMvoti C DC24 uMzinyathi District Municipality Total: Amajuba Municipalities	-	-	-
<b>Projected Life:</b> * 3 Years	B KZN252 Newcastle B KZN253 uMdlangeni B KZN254 Dannhauser C DC25 Amajuba District Municipality Total: Zululand Municipalities	-	-	-
<b>MTEF Allocation:</b>	B KZN261 eDumba B KZN262 uPhongolo B KZN263 AbaQulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality Total: uMkhanyakude Municipalities	-	-	-
<b>Payment schedule:</b> * Single tranche	B KZN271 uMhlabuyalingana B KZN272 Jozini B KZN275 Mubelube B KZN276 Big Five Hlabisa C DC27 uMkhanyakude District Municipality Total: King Cetshwayo Municipalities	-	-	-
	B KZN281 uMfolozi B KZN282 uMhlobozi B KZN284 uMhlabazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 King Cetshwayo District Municipality Total: ILembe Municipalities	-	-	-
	B KZN291 Mendeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 ILembe District Municipality Total: Harry Gwala Municipalities	-	-	-
	B KZN433 Greater Kosiastad B KZN434 uBuhlebezwe B KZN435 uMzimkhulu B KZN436 Dr Nkomo/Janani Zuma C DC43 Harry Gwala District Municipality Unallocated	-	-	-
	<b>Total</b>	<b>3 000</b>	<b>3 150</b>	<b>3 323</b>





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**Vote 8: Human Settlements**

Information	CRU Programme			
	Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000
<b>Purpose:</b> * To facilitate the provision of secure, stable rental tenure for the lowest income who are not able to be accommodated in a formal private rental and social housing market	A KZN200 eThekweni	60 000	60 000	60 000
<b>Measurable Outputs:</b> * Number of the hostel units upgraded	<b>Total: Ugu Municipalities</b>	-	-	-
<b>Monitoring System:</b> * Memorandum of Agreement between the Department and the municipalities with clear deliverables and timeframes; and * Monthly performance reports by the municipalities; and * Monthly meetings with the municipalities	B KZN212 uMdoni			
<b>Conditions:</b> * Department to enter into a tripartite agreement with the municipality before transfer of funds; and * Funds to be utilised for the purposes stipulated in the agreement	B KZN213 uMzamba			
<b>Allocation Criteria:</b> * Municipality must have an existing CRU (Community Residential Unit)-Hostel that has not been currently converted into family units; and * Approval of business plan by the MEC for Housing	B KZN214 uMizwebantu			
<b>Projected Life:</b> * 20 Years	B KZN216 Ray Nkonyeni			
<b>MTEF Allocation:</b>	C DC21 Ugu District Municipality			
	<b>Total: uMgungundlovu Municipalities</b>	-	-	-
	B KZN221 uMshwathi			
	B KZN222 uMgeni			
	B KZN223 Mpolona			
	B KZN224 iMpendle			
	B KZN225 Msunduzi			
	B KZN226 Mshambhini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
	<b>Total: uThukela Municipalities</b>	-	-	-
	B KZN235 Okhahlamba			
	B KZN237 iNkosi Langalibalele			
	B KZN238 Alfred Duma			
	C DC23 uThukela District Municipality			
	<b>Total: uMzinyathi Municipalities</b>	-	-	-
	B KZN241 eNcumeni			
	B KZN242 Nguthu			
	B KZN244 uMhinga			
	B KZN245 uMkoti			
	C DC24 uMzinyathi District Municipality			
	<b>Total: Amajuba Municipalities</b>	-	-	-
	B KZN252 Newcastle			
	B KZN253 eMadijeni			
	B KZN254 Dassenbosser			
	C DC25 Amajuba District Municipality			
	<b>Total: Zululand Municipalities</b>	-	-	-
	B KZN261 eDumbo			
	B KZN262 uPhongolo			
	B KZN263 AbeQuluse			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	<b>Total: uMkhanyakude Municipalities</b>	-	-	-
	B KZN271 uMhlabuyalingana			
	B KZN272 Jozini			
	B KZN275 Mthababa			
	B KZN276 Big Five Hlabisa			
	C DC27 uMkhanyakude District Municipality			
	<b>Total: King Cetshwayo Municipalities</b>	-	-	-
	B KZN281 uMfolozi			
	B KZN282 uMhlahuze			
	B KZN284 uMkhezi			
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla			
	C DC28 King Cetshwayo District Municipality			
	<b>Total: iLembe Municipalities</b>	-	-	-
	B KZN291 Mandeni			
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 iLembe District Municipality			
	<b>Total: Harry Gwala Municipalities</b>	-	-	-
	B KZN433 Greater Kokstad			
	B KZN434 uButha Buthe			
	B KZN435 uMankhulu			
	B KZN436 Dr Nkomozana Dlamini Zuma			
	C DC43 Harry Gwala District Municipality			
<b>Payment schedule:</b> * Per development programme	Unallocated			
	<b>Total</b>	<b>60 000</b>	<b>60 000</b>	<b>60 000</b>

**PROVINCIAL GAZETTE  
PUBLISHING OF PLANNED EXPENDITURE FOR ACCREDITED MUNICIPALITIES**

*The Provincial Treasury hereby publishes planned expenditure from Human Settlement Development Grant with level one or level two accreditation in terms of Section 12(5)(a) of the Division of Revenue Act, 2018.*

**Vote 8: Human Settlements**

<b>Information</b>	<b>Name:</b>	<b>Planned expenditure from HSDG - level one or two Accredited Municipalities</b>		
	<b>Name of Municipality</b>	<b>2018/19 Allocation R'000</b>	<b>2019/20 Allocation R'000</b>	<b>2020/21 Allocation R'000</b>
<b>Purpose:</b> * To provide capital funding to Accredited Municipalities	A KZN2000 eThekwinl Total: Ugu Municipallities	922 001 121 862	952 658 72 658	1 033 474 85 982
<b>Measurable Outputs:</b> * No. of housing opportunities created * No. of individual households in informal settlements provided with access to services/upgraded services * No. of individual households in backyards provided with access to services/upgraded services * No. of work opportunities created through related progs * No. of informal settlements upgraded in site and/ relocated	B KZN212 uMdoni B KZN213 uMzombe B KZN214 uMuzwabantu B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality Total: uMgunqundlovu Municipalities	121 862 453 310	72 658 445 473	85 982 512 580
<b>Monitoring System:</b> * Quarterly performance reports and review meetings with the municipalities	B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mpofoana B KZN224 iMpendle B KZN225 Meunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgunqundlovu District Municipality Total: uThukela Municipalities	453 310 38 358	445 473 51 859	512 580 47 107
<b>Conditions:</b> * Department to enter into a bilateral agreement with the municipality before transfer of funds; and * Funds to be utilised for the purpose stipulated in the agreement	B KZN235 Okhahlamba B KZN237 iNkosi Langalibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality Total: uMzinyathi Municipalities	38 358	51 859	47 107
<b>Allocation Criteria:</b> * Funds for this grant should be utilised for the priorities as set out in the 2018/19 MTSF for Human Settlements * All projects in the approved business plan must be aligned with the IDP and the spatial development framework of municipalities as well as the built environment performance plan for metropolitan municipalities * The approved business plan must reflect relevant allocations, targets and outputs as agreed and approved with the respective municipalities * The HSDG business plan may only be revised if approval to submit a revised business plan is granted by the accounting officer	B KZN241 eNdumeni B KZN242 Ngquthu B KZN244 uMasinga B KZN245 uMvoti C DC24 uMzinyathi District Municipality Total: Amajuba Municipalities	123 879 123 879	84 577 84 577	105 834 105 834
<b>Projected Life:</b> * 3 Years then reviewed	B KZN252 Newcastle B KZN253 eMadlangeni B KZN254 Dannhauser C DC25 Amajuba District Municipality Total: Zululand Municipalities	123 879	84 577	105 834
<b>MTEF Allocation:</b>	B KZN261 eDumbe B KZN262 uPhongolo B KZN263 AbuGdule B KZN265 Nongoma B KZN268 Ujuni C DC26 Zululand District Municipality Total: uMkhanyakude Municipalities	-	-	-
	B KZN271 uMhlebusyilingana B KZN272 Jozini B KZN275 Mhlabulaba B KZN276 Big Five Hlabisa C DC27 uMkhanyakude District Municipality Total: King Cetshwayo Municipalities	96 228	116 648	119 373
	B KZN281 uMfokazi B KZN282 uMhlatuze B KZN284 uMleazi B KZN285 Mthonzeleni B KZN286 Nkandla C DC28 King Cetshwayo District Municipality Total: iLembe Municipalities	96 228	116 648	119 373
	B KZN281 Mendeni B KZN292 KwaDukuza B KZN293 Ndwedne B KZN294 Maphumulo C DC29 iLembe District Municipality Total: Harry Gwala Municipalities	230 415	218 659	253 808
	B KZN433 Greater Kokstad B KZN434 uBuhlebezwe B KZN435 uMzimkhulu B KZN436 Dr Nkosezane Dlamini Zuma C DC43 Harry Gwala District Municipality Unallocated	230 415	218 659	253 808
<b>Payment schedule:</b> * Monthly	<b>Total</b>	<b>1 986 053</b>	<b>1 942 532</b>	<b>2 158 158</b>
		<b>R thousand</b>		
	2018/19	1 986 053		
	2019/20	1 942 532		
	2020/21	2 158 158		

**KWAZULU-NATAL PROVINCIAL GAZETTE  
TRANSFER OF FUNDS TO MUNICIPALITIES**

*The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2018.*

**Vote 10: DEPARTMENT OF SPORT AND RECREATION**

Information	Infrastructure - Sport Facilities			
	Name:	2018/19 Allocation R'000	2018/20 Allocation R'000	2020/21 Allocation R'000
<b>Purpose:</b> * New/renovated/upgraded/resourced community/school sport and recreation facilities	A KZN2000 eThekweni Total: Ugu Municipalities	-	-	-
<b>Measurable Outputs:</b> * Sport and recreation facilities constructed (completed in communities) * Sport Development Centres/Programmes supported (Kings Park Sport Development Centre)	B KZN212 uMoloti B KZN213 uMzembe B KZN214 uMzwebantu B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality Total: uMgungundlovu Municipalities	-	-	-
<b>Monitoring System:</b> * Monthly monitoring reports provided by municipality; * Monthly meeting held with municipality; and * Regular site inspections by departmental officials * Submission of sustainability plan by municipalities Project Steering Committee Reports M and E Report - department's M and E Unit	B KZN221 uMshwathi B KZN222 uMgeni B KZN223 Mpofoana B KZN224 iMpendle B KZN225 uMundzi B KZN228 uMhambathi B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: uThukela Municipalities	7 850	8 243	8 655
<b>Conditions:</b> * Signing SLA which outlines all milestone that must be * Subject to the municipality agreeing to the facility; * Subject to the municipality providing the land for the construction of the facility; and * Subject to the municipality taking ownership of the facility, including maintenance	B KZN235 Okhahlamba B KZN237 iNkosi Langalibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality Total: uMzinyathi Municipalities	7 850	8 243	8 655
<b>Allocation Criteria:</b> * Signing of the SLA which outlines all the milestone that must be achieved; * Subject to the municipality agreeing to the facility; * Subject to the municipality providing the land for the facility, including maintenance	B KZN241 eNkumeni B KZN242 Nquthu B KZN244 uMisinga B KZN245 uMvoti C DC24 uMzinyathi District Municipality Total: Amajuba Municipalities	7 850	8 243	8 655
<b>Projected Life</b> * Ongoing	B KZN252 Newcastle B KZN253 eMadlangeni B KZN254 Dornhauser C DC25 Amajuba District Municipality Total: Zululand Municipalities	7 850	8 243	8 655
<b>MTEF Allocation:</b>	B KZN261 eDumbe B KZN262 uPhongolo B KZN263 AzaQuleni B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality Total: uMkhanyakude Municipalities	-	-	-
<b>Payment schedule:</b> * Payments are made, based on milestone achieved or progress delivered as per the programme	B KZN271 uMhlabaqalingana B KZN272 Jozini B KZN276 iMbatuba B KZN276 Big Five Hlabisa C DC27 uMkhanyakude District Municipality Total: uThungulu Municipalities	7 850	8 243	8 655
	B KZN281 uMfolosi B KZN282 uMhlatuze B KZN284 uMlalazi B KZN285 iMhonzeleni B KZN286 Nkandla C DC28 King Cetshwayo District Municipality Total: iLembe Municipalities	7 850	8 243	8 655
	B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndvedwe B KZN294 iMphumulo C DC29 iLembe District Municipality Total: Harry Gwala Municipalities	7 850	8 243	8 655
	B KZN433 Greater Kokstad B KZN434 uBuhlebezwe B KZN435 uMzimkhulu B KZN436 Dr Nkosazana Dlamini Zuma C DC43 Harry Gwala District Municipality Unallocated	7 850	8 243	8 655
	<b>Total</b>	<b>31 400</b>	<b>32 972</b>	<b>34 620</b>

**KWAZULU-NATAL PROVINCIAL GAZETTE  
TRANSFER OF FUNDS TO MUNICIPALITIES**

*The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2018.*

**Vote 10: DEPARTMENT OF SPORT AND RECREATION**

<b>Information</b>		<b>Maintenance Grants - Sport Facilities</b>			
		<b>Name:</b>	<b>2018/19 Allocation R'000</b>	<b>2019/20 Allocation R'000</b>	<b>2020/21 Allocation R'000</b>
		<b>Name of Municipality</b>			
<b>Purpose:</b>	* Utilisation and maintenance of sport and recreation facilities	A KZN2000 eThekweni			
		<b>Total: Ugu Municipalities</b>	174	-	-
		B KZN212 uMdoni	58		
		B KZN213 uMzumbane	58		
		B KZN214 uMzizabantu	58		
		B KZN216 Ray Nkonyeni			
		C DC21 Ugu District Municipality			
		<b>Total: uMgungundlovu Municipalities</b>	150	-	-
		B KZN221 uMshwathi	150		
		B KZN222 uMgeni			
		B KZN223 Mpolana			
		B KZN224 iMpendle			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		<b>Total: uThukela Municipalities</b>	150	-	-
		B KZN235 Okhahlamba			
		B KZN237 iNkosi Langalaba			
		B KZN238 Alfred Duma	150		
		C DC23 uThukela District Municipality			
		<b>Total: uMzinyathi Municipalities</b>	116	-	-
		B KZN241 eNdameni	58		
		B KZN242 Nquthu			
		B KZN244 uMzinga			
		B KZN245 uMkoti	58		
		C DC24 uMzinyathi District Municipality			
		<b>Total: Amajuba Municipalities</b>	174	-	-
		B KZN252 Newcastle	58		
		B KZN253 eMadiqeni	58		
		B KZN254 Dannhauser	58		
		C DC25 Amajuba District Municipality			
		<b>Total: Zululand Municipalities</b>	178	-	-
		B KZN261 eDumbe	89		
		B KZN262 uPhongolo	89		
		B KZN263 AbeQulisi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality			
		<b>Total: uMkhanyakude Municipalities</b>	116	-	-
		B KZN271 uMhlabuyalingana	58		
		B KZN272 Jozini			
		B KZN275 Mkhambathini	58		
		B KZN276 Big Five Hibiscus			
		C DC27 uMkhanyakude District Municipality			
		<b>Total: uThungulu Municipalities</b>	236	-	-
		B KZN281 uMfolozi	89		
		B KZN282 uMhlabuze	58		
		B KZN284 uMlalazi	89		
		B KZN285 Mthorjani			
		B KZN286 Nkandla			
		C DC28 King Cetshwayo District Municipality			
		<b>Total: iLembe Municipalities</b>	232	-	-
		B KZN291 Mandeni	58		
		B KZN292 KwaDukuza	58		
		B KZN293 Ndwedwe	58		
		B KZN294 Maphumulo	58		
		C DC29 iLembe District Municipality			
		<b>Total: Harry Gwala Municipalities</b>	174	-	-
		B KZN433 Greater Kokstad			
		B KZN434 uBuhlebezwe	58		
		B KZN435 uMzimkhulu	58		
		B KZN436 Dr Nkomozi Dlamini Zuma	58		
		C DC43 Harry Gwala District Municipality			
		Unallocated			
		<b>Total</b>	1700	-	-
<b>Measurable Outputs:</b>	* Maintenance and job creation at sport and recreation facilities * Caretakers employed through the EPWP Integrated Grant and Voted funds				
<b>Monitoring System:</b>	* Monthly monitoring reports provided by municipality; * Monthly meeting held with municipality; and * Constant checks performed by departmental staff on progress * Submission of sustainability plan by municipalities				
<b>Conditions:</b>	* Signing of the SLA which outlines all the milestones that must be achieved; * Subject to the municipality agreeing to the facility; * Subject to the municipality providing the land for the construction of the facility; and * Subject to the municipality taking ownership of the facility, including maintenance				
<b>Allocation Criteria:</b>	* Signing of SLA which outlines all the milestones that must be achieved; * Subject to the municipality agreeing to the facility; * Subject to the municipality providing the land for the construction of the facility; and * Subject to the municipality taking ownership of the facility, including maintenance				
<b>Projected Life:</b>	* Ongoing				
<b>MTEF Allocation:</b>		<b>R Thousand</b>			
		2018/19	1 700		
		2019/20			
		2020/21			
<b>Payment schedule:</b>	* Payments are made based on milestones achieved or progress delivered as per the programme				

**PROVINCIAL GAZETTE  
TRANSFER OF FUNDS TO MUNICIPALITIES**

*The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2018.*

**Vote 11: Co-operative Governance and Traditional Affairs**

<b>Information</b>	<b>Small Town Rehabilitation Programme</b>			
	<b>Name:</b>	<b>2018/19 Allocation R'000</b>	<b>2019/20 Allocation R'000</b>	<b>2020/21 Allocation R'000</b>
<b>Purpose:</b>	* The transfer of tranche funds to ensure successful completion of projects under implementation			
<b>Measurable Outputs:</b>	* Design/Operational Plan/BOQs * Contractor appointment * Site Establishment * Works implementation * Works completion			
<b>Monitoring System:</b>	* Monthly PSC Meetings Project Gant Chart - Actual v Planned Monthly Municipal expenditure/progress reports Memorandum of Agreement Business plan DCOGTA Grant Compliance Framework Monitor MOA compliance and Project Management			
<b>Conditions:</b>	* Council Resolution * Signed MOA * Approved Business Plan prior to transfer * Separate grant vote			
<b>Allocation Criteria:</b>	* Evidence of need articulated  Catalytic projects under implementation through previous grant support			
<b>Projected Life:</b>	* 12 months			
<b>MTEF Allocation:</b>		R thousand	30 000	
<b>Payment schedule:</b>	* Progress payments by Municipality Monthly			
	<b>A</b> KZN2000 eThekweni Total: Ugu Municipalities			
	<b>B</b> KZN212 uMdoni			
	<b>B</b> KZN213 uMzumbane			
	<b>B</b> KZN214 uMzizwabantu			
	<b>B</b> KZN216 Ray Nkonyeni			
	<b>C</b> DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities		10 000	
	<b>B</b> KZN221 uMshwathi			
	<b>B</b> KZN222 uMngeni			
	<b>B</b> KZN223 Mpcofana		10 000	
	<b>B</b> KZN224 iMpindle			
	<b>B</b> KZN225 Msunduzi			
	<b>B</b> KZN226 Mkhambathini			
	<b>B</b> KZN227 Richmond			
	<b>C</b> DC22 uMgungundlovu District Municipality			
	Total: uThukela Municipalities			
	<b>B</b> KZN235 Okhahlamba			
	<b>B</b> KZN237 iNkosi Langalibalele			
	<b>B</b> KZN238 Alfred Duma			
	<b>C</b> DC23 uThukela District Municipality			
	Total: uMazinyathi Municipalities		10 000	
	<b>B</b> KZN241 eNdameni		10 000	
	<b>B</b> KZN242 Nquthu			
	<b>B</b> KZN244 uMzinga			
	<b>B</b> KZN245 uMvoti			
	<b>C</b> DC24 uMzinyathi District Municipality			
	Total: Amajuba Municipalities			
	<b>B</b> KZN252 Newcastle			
	<b>B</b> KZN253 eMadlangeni			
	<b>B</b> KZN254 Dannhauser			
	<b>C</b> DC25 Amajuba District Municipality			
	Total: Zululand Municipalities			
	<b>B</b> KZN261 eDumbe			
	<b>B</b> KZN262 uPhongolo			
	<b>B</b> KZN263 AbaCukuni			
	<b>B</b> KZN265 Nongoma			
	<b>B</b> KZN266 Ulundi			
	<b>C</b> DC26 Zululand District Municipality			
	Total: uMkhanyakude Municipalities			
	<b>B</b> KZN271 uMhlabuyalingana			
	<b>B</b> KZN272 Jozini			
	<b>B</b> KZN275 Mlabantaba			
	<b>B</b> KZN276 Big Five Hlabisa			
	<b>C</b> DC27 uMkhanyakude District Municipality			
	Total: King Cetshwayo Municipalities			
	<b>B</b> KZN281 uMkholzi			
	<b>B</b> KZN282 uMhlabuze			
	<b>B</b> KZN284 uMhlabazi			
	<b>B</b> KZN285 Mthonjaneni			
	<b>B</b> KZN286 Nkandla			
	<b>C</b> DC28 King Cetshwayo District Municipality			
	Total: iLembe Municipalities			
	<b>B</b> KZN291 Mandeni			
	<b>B</b> KZN292 KweDukuza			
	<b>B</b> KZN293 Ndwedwe			
	<b>B</b> KZN294 Maphumulo			
	<b>C</b> DC29 iLembe District Municipality			
	Total: Harry Gwala Municipalities		10 000	
	<b>B</b> KZN433 Greater Kokstad		10 000	
	<b>B</b> KZN434 uBuhlebezwe			
	<b>B</b> KZN435 uMzimkhulu			
	<b>B</b> KZN436 Dr Nkomoza Dlamini Zuma			
	<b>C</b> DC43 Harry Gwala District Municipality			
	Unallocated			
	<b>Total</b>		<b>30 000</b>	

**PROVINCIAL GAZETTE  
TRANSFER OF FUNDS TO MUNICIPALITIES**

*The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2018.*

**Vote 11: Co-operative Governance and Traditional Affairs**

<b>Information</b>	<b>Name:</b>	<b>Schemes Support Programme</b>		
	<b>Name of Municipality</b>	<b>2018/19 Allocation R'000</b>	<b>2019/20 Allocation R'000</b>	<b>2020/21 Allocation R'000</b>
<b>Purpose:</b> * To support municipalities in preparing legally compliant Schemes	A KZN2000 eThekweni Total: Ugu Municipalities	-	1 000	-
	B KZN212 uMdoni B KZN213 uMzombe B KZN214 uMuzwabantu B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality		1 000	
<b>Measurable Outputs:</b> * Legally compliant Schemes prepared (Scheme documents and maps) * Schemes supported by municipalities	Total: uMgungundlovu Municipalities	500	750	-
	B KZN221 uMshwathi B KZN222 uMgeni B KZN223 Mpozana B KZN224 iMpindle B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality	500	250	250
<b>Monitoring System:</b> * Monthly progress reports to the department (non financial and financial), in accordance with the stipulated reporting requirements * Membership of the department at Project Steering Committee	Total: uThukela Municipalities	-	500	-
	B KZN235 Okhahlamba B KZN237 iNkosi Langalibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality		500	
<b>Conditions:</b> * The transfer is conditional subject to the: 1. A business plan 2. A Council/Board Resolution 3. Signing of the MOAs	Total: uMzinyathi Municipalities	-	-	-
	B KZN241 eNolumeni B KZN242 Nquthu B KZN244 uMsinga B KZN245 uMvoli C DC24 uMzinyathi District Municipality			
<b>Allocation Criteria:</b> * Non existence of Schemes * Low level of municipal coverage by Scheme * Development pressure in the municipality * Role of municipality in the province * Noting legislative deadline of scheme coverage by 2020	Total: Amajuba Municipalities	-	500	-
	B KZN252 Newcastle B KZN253 eMaclangeri B KZN254 Dannhauser C DC25 Amajuba District Municipality		250	250
<b>Projected Life:</b> * MTEF	Total: Zululand Municipalities	2 000	1 500	-
	B KZN261 eDumbe B KZN262 uPhongolo B KZN263 AbaCulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality	1 000	500	1 000
<b>MTEF Allocation:</b>	Total: uMkhanyakude Municipalities	1 400	1 000	-
R thousand	B KZN271 uMhlabyalingana B KZN272 Jozini B KZN275 Mtubatuba B KZN276 Big Five Hlabisa C DC27 uMkhanyakude District Municipality	850	1 000	750
2018/19 4 500	Total: King Cetshwayo Municipalities	600	-	-
2019/20 6 250	B KZN281 uMfolozi B KZN282 uMhlatuze B KZN284 uMlalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 King Cetshwayo District Municipality	600		
<b>Payment schedule:</b> * As per agreement with municipality	Total: ILembe Municipalities	-	250	-
	B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 iLembe District Municipality		250	
	Total: Harry Gwala Municipalities	-	750	-
	B KZN433 Greater Kokstad B KZN434 uBuhlebezwe B KZN435 uMzimkhulu B KZN436 Dr Nkosazana Dlamini Zuma C DC43 Harry Gwala District Municipality		250	250
	Unallocated			
	<b>Total</b>	<b>4 500</b>	<b>6 250</b>	<b>-</b>

**PROVINCIAL GAZETTE  
TRANSFER OF FUNDS TO MUNICIPALITIES**

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**Vote 11: Co-operative Governance and Traditional Affairs**

<b>Information</b>	<b>Name:</b>	<b>Development Planning and Shared Services</b>		
	<b>Name of Municipality</b>	<b>2018/19 Allocation R'000</b>	<b>2019/20 Allocation R'000</b>	<b>2020/21 Allocation R'000</b>
<b>Purpose:</b>	* The DPSS was initiated in order to build and sustain the development planning capacity in municipalities, which would result in an enhanced implementation of the Planning and Development Act 2008 (Act 6 of 2008) (PDA)	A KZN2000 uThukwini		
<b>Measurable Outputs:</b>	* Municipal Strategic Planning Organisational Performance management and Monitoring and Evaluation. Municipal Spatial Planning including Statutory planning applications, Development Administration, information management and System management (Development Information Service)	Total: Ugu Municipalities	400	500
<b>Monitoring System:</b>	* M & E Framework in place and monthly expenditure reports. Quarterly District Planners Forums	B KZN212 uMdoni		
<b>Conditions:</b>	* The transfer is conditional subject to the: 1. A business plan 2. A Council/Board Resolution 3. Signing of the MOA's	B KZN213 uMzumbi		
<b>Allocation Criteria:</b>	* Allocation per district, depending on staff appointments and services rendered as per time allocations per local municipality	B KZN214 uMuzwebantu		
<b>Protected Life:</b>	* MTEF	B KZN216 Ray Nkonyeni		
<b>MTEF Allocation:</b>		C DC21 Ugu District Municipality	400	500
		Total: uMgungundlovu Municipalities	500	400
		B KZN221 uMshwathi		
		B KZN222 uMngeni		
		B KZN223 uMofana		
		B KZN224 uMpendle		
		B KZN225 uManduzi		
		B KZN226 uMkhambathini		
		B KZN227 uMhlabathini		
		C DC22 uMgungundlovu District Municipality	500	400
		Total: uThukwini Municipalities	300	400
		B KZN235 uMhlabambani		
		B KZN237 uMkhosi Lenqalibelele		
		B KZN238 uMkhosi Lenqalibelele		
		C DC23 uThukwini District Municipality	300	400
		Total: uMzinyathi Municipalities	450	500
		B KZN241 uMkhumbeni		
		B KZN242 uMkhumbeni		
		B KZN244 uMhlabisa		
		B KZN245 uMhlabisa		
		C DC24 uMzinyathi District Municipality	450	500
		Total: uMzinyathi Municipalities	400	400
		B KZN252 uMhlabisa		
		B KZN253 uMhlabisa		
		B KZN254 uMhlabisa		
		C DC25 uMzinyathi District Municipality	400	400
		Total: uMzinyathi Municipalities	300	400
		B KZN261 uMhlabisa		
		B KZN262 uMhlabisa		
		B KZN263 uMhlabisa		
		B KZN265 uMhlabisa		
		B KZN266 uMhlabisa		
		C DC26 uMzinyathi District Municipality	300	400
		Total: uMzinyathi Municipalities	-	-
		B KZN271 uMhlabisa		
		B KZN272 uMhlabisa		
		B KZN275 uMhlabisa		
		B KZN276 uMhlabisa		
		C DC27 uMzinyathi District Municipality	300	450
		Total: uMzinyathi Municipalities	300	350
		B KZN281 uMhlabisa		
		B KZN282 uMhlabisa		
		B KZN284 uMhlabisa		
		B KZN285 uMhlabisa		
		B KZN286 uMhlabisa		
		C DC28 uMzinyathi District Municipality	300	350
		Total: uMzinyathi Municipalities	-	-
		B KZN291 uMhlabisa		
		B KZN292 uMhlabisa		
		B KZN293 uMhlabisa		
		B KZN294 uMhlabisa		
		C DC29 uMzinyathi District Municipality	-	400
		Total: uMzinyathi Municipalities	-	400
		B KZN433 uMhlabisa		
		B KZN434 uMhlabisa		
		B KZN435 uMhlabisa		
		B KZN436 uMhlabisa		
		C DC43 uMzinyathi District Municipality	400	500
		Unallocated		
		<b>Total</b>	<b>2 650</b>	<b>3 300</b>

R thousand

2018/19

2019/20

2020/21

2 650

3 300

3 650



**PROVINCIAL GAZETTE  
TRANSFER OF FUNDS TO MUNICIPALITIES**

*The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2018.*

**Vote 11: Co-operative Governance and Traditional Affairs**

<b>Information</b>	<b>Name: Sustainable Living Exhibition</b>			
	<b>Name of Municipality</b>	<b>2018/19 Allocation R'000</b>	<b>2019/20 Allocation R'000</b>	<b>2020/21 Allocation R'000</b>
<b>Purpose:</b> * The Sustainable Living Exhibition is aimed at showcasing, providing an opportune learning, sharing and networking experience to the broad spectrum of the public and to inspire action at individual, organisational, sectoral or community levels with regard to sustainable development and living	A KZN2000 eThekweni	1 500	1 500	1 500
<b>Measurable Outputs:</b> * Successful exhibition and event * Municipalities supported to host exhibition	<b>Total: Ugu Municipalities</b>	-	-	-
<b>Monitoring System:</b> * Progress reports to the department (non-financial and financial), in accordance with the stipulated reporting requirements. * Membership of the department at Project Steering	B KZN212 uMdoni			
<b>Conditions:</b> * The transfer is conditional subject to the: 1. A business plan 2. A Council/Board Resolution 3. Signing of the MOAs	B KZN213 uMzumbi			
<b>Allocation Criteria:</b> * Non-existence of Precincts in line with the Provincial Hierarchy of Plans Model * Preparation of Precinct Plans to promote Liveable, safe and resource efficient towns and cities.	B KZN214 uMuzwabantu			
<b>Projected Life:</b> * MTEF	B KZN218 Ray Nkonyeni			
<b>MTEF Allocation:</b>	C DC21 Ugu District Municipality			
	<b>Total: uMgungundlovu Municipalities</b>	-	-	-
	B KZN221 uMshweli			
	B KZN222 uMngeni			
	B KZN223 Mpotana			
	B KZN224 iMpendle			
	B KZN225 Msunduzi			
	B KZN226 Mkhembethini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
	<b>Total: uThukela Municipalities</b>	-	-	-
	B KZN235 Okhahlamba			
	B KZN237 iNkosi Langalaba			
	B KZN238 Alfred Duma			
	C DC23 uThukela District Municipality			
	<b>Total: uMzinyathi Municipalities</b>	-	-	-
	B KZN241 eNcumeni			
	B KZN242 Nguthu			
	B KZN244 uMzinga			
	B KZN245 uMvoti			
	C DC24 uMzinyathi District Municipality			
	<b>Total: Amajuba Municipalities</b>	-	-	-
	B KZN252 Newcastle			
	B KZN253 eMedunjeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
	<b>Total: Zululand Municipalities</b>	-	-	-
	B KZN261 eDumba			
	B KZN262 uPhongolo			
	B KZN263 Abaqulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	<b>Total: uMkhanyakude Municipalities</b>	-	-	-
	B KZN271 uMhlabuyalingana			
	B KZN272 Jozini			
	B KZN275 Mlwebatha			
	B KZN276 Big Five Hlabisa			
	C DC27 uMkhanyakude District Municipality			
	<b>Total: King Cetshwayo Municipalities</b>	-	-	-
	B KZN281 uMfolozi			
	B KZN282 uMhlethuze			
	B KZN284 uMhlabisi			
	B KZN285 Mthorjaneni			
	B KZN286 Nkandla			
	C DC28 King Cetshwayo District Municipality			
	<b>Total: iLembe Municipalities</b>	-	-	-
	B KZN291 Mandeni			
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe			
	B KZN294 Mspithumulo			
	C DC29 iLembe District Municipality			
	<b>Total: Harry Gwala Municipalities</b>	-	-	-
	B KZN433 Greater Kokstad			
	B KZN434 uBuhlebezwe			
	B KZN435 uMzimkhulu			
	B KZN436 Dr Nkomozi Dlamini Zuma			
	C DC43 Harry Gwala District Municipality			
	Unallocated			
	<b>Total</b>	<b>1 500</b>	<b>1 500</b>	<b>1 500</b>



**PROVINCIAL GAZETTE  
TRANSFER OF FUNDS TO MUNICIPALITIES**

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**Vote 15: Arts and Culture**

<b>Information</b>	<b>Name: Operational costs of art centres</b>			
	<b>Name of Municipality</b>	<b>2018/19 Allocation R'000</b>	<b>2019/20 Allocation R'000</b>	<b>2020/21 Allocation R'000</b>
<b>Purpose:</b> * To provide funding for the operational cost of Indorsea Art Centre	A KZN2000 eThekweni Total: Ugu Municipalities	-	-	-
<b>Measurable Outputs:</b> * Fully operational art centre  * Processing and payment of subsidy finalised by end of financial year	B KZN212 uMdoni B KZN213 uMzambe B KZN214 uMziwabantu B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality Total: uMgungundlovu Municipalities	-	-	-
<b>Monitoring System:</b> * Monitoring in accordance with signed MOA	B KZN221 uMshwathi B KZN222 uMgeni B KZN223 Mpofera B KZN224 iMpendle B KZN225 Msunduzi B KZN228 uMkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: uThukela Municipalities	-	-	-
<b>Conditions:</b> * Subject to approved budget * Subject to signed MOA with district municipality	B KZN235 Okhahlamba B KZN237 iNkosi Langabalele B KZN238 Alfred Duma C DC23 uThukela District Municipality Total: uMzinyathi Municipalities	-	-	-
<b>Allocation Criteria:</b>	B KZN241 eMdumeni B KZN242 Nquthu B KZN244 uManga B KZN245 uMvoti C DC24 uMzinyathi District Municipality Total: Amajuba Municipalities	-	-	-
<b>Projected Life:</b> * Current MTEF	B KZN252 Newcastle B KZN253 eMedangeni B KZN254 Dannhauser C DC25 Amajuba District Municipality Total: Zululand Municipalities	1 911	1 911	1 911
<b>MTEF Allocation:</b>	B KZN261 eDumbe B KZN262 uPhongolo B KZN263 AbaQuleni B KZN265 Nongome B KZN266 Ujundi C DC26 Zululand District Municipality Total: uMkhanyakude Municipalities	1 911	1 911	1 911
<b>Payment schedule:</b> * In terms of agreement	B KZN271 uMhlabausalingana B KZN272 Jozini B KZN275 Mtubatuba B KZN276 Big Five Hlabisa C DC27 uMkhanyakude District Municipality Total: King Cetshwayo Municipalities	-	-	-
	B KZN281 uMfolozi B KZN282 uMkhaluze B KZN284 uMlalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 King Cetshwayo District Municipality Total: iLembe Municipalities	-	-	-
	B KZN291 Mendeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 iLembe District Municipality Total: Harry Gwala Municipalities	-	-	-
	B KZN433 Greater Kokstad B KZN434 uBuhlebezwe B KZN435 uMzimkhulu B KZN436 Dr Nkosazane Dlamini Zuma C DC43 Harry Gwala District Municipality Unallocated	-	-	-
	<b>Total</b>	<b>1 911</b>	<b>1 911</b>	<b>1 911</b>



**PROVINCIAL GAZETTE  
TRANSFER OF FUNDS TO MUNICIPALITIES**

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**Vote 15: Arts and Culture**

<b>Information</b>		<b>Name:</b>	<b>Provincialisation of libraries</b>		
		<b>Name of Municipality</b>	<b>2018/19 Allocation R'000</b>	<b>2019/20 Allocation R'000</b>	<b>2020/21 Allocation R'000</b>
<b>Purpose:</b>	* To begin addressing the Constitutional whereby public libraries are an exclusive competency. The funding will be for the of library services	A KZN2000 eThekweni	75 420	79 191	78 697
		<b>Total: Ugu Municipalities</b>	<b>18 436</b>	<b>19 358</b>	<b>20 326</b>
		B KZN212 uMdoni	6 704	7 039	7 391
		B KZN213 uMzumbane			
		B KZN214 uMuzwebantu	838	880	924
		B KZN216 Ray Nkonyeni	10 894	11 439	12 011
		C DC21 Ugu District Municipality			
		<b>Total: uMgungundlovu Municipalities</b>	<b>31 486</b>	<b>33 056</b>	<b>34 708</b>
		B KZN221 uMshwathi	2 514	2 640	2 772
		B KZN222 uMgeni	3 352	3 520	3 696
		B KZN223 Mpolona	1 676	1 760	1 848
		B KZN224 Mpendle	1 676	1 760	1 848
		B KZN225 Msunduzi	18 916	19 856	20 849
		B KZN226 Mkhambathini	838	880	924
		B KZN227 Richmond	2 514	2 640	2 772
		C DC22 uMgungundlovu District Municipality			
		<b>Total: uThukela Municipalities</b>	<b>11 732</b>	<b>12 318</b>	<b>12 884</b>
		B KZN235 Okhahlamba	1 676	1 760	1 848
		B KZN237 iNkosi Langalibalele	5 028	5 279	5 543
		B KZN238 Alfred Duma	5 028	5 279	5 543
		C DC23 uThukela District Municipality			
		<b>Total: uMzinyathi Municipalities</b>	<b>7 542</b>	<b>7 920</b>	<b>8 316</b>
		B KZN241 eNdameni	3 352	3 520	3 696
		B KZN242 Nguthu	1 676	1 760	1 848
		B KZN244 uMzinga	838	880	924
		B KZN245 uMvoti	1 676	1 760	1 848
		C DC24 uMzinyathi District Municipality			
		<b>Total: Amajuba Municipalities</b>	<b>7 910</b>	<b>8 306</b>	<b>8 721</b>
		B KZN252 Newcastle	6 234	6 646	6 873
		B KZN253 eMdelangeni	838	880	924
		B KZN254 Dannhauser	838	880	924
		C DC25 Amajuba District Municipality			
		<b>Total: Zululand Municipalities</b>	<b>6 139</b>	<b>6 547</b>	<b>6 974</b>
		B KZN261 eDumbe	1 676	1 760	1 848
		B KZN262 uPhongolo	1 676	1 760	1 848
		B KZN263 AbsCulusi	3 111	3 267	3 430
		B KZN265 Nongoma	838	880	924
		B KZN266 Ulundi	838	880	924
		C DC26 Zululand District Municipality			
		<b>Total: uMkhanyakude Municipalities</b>	<b>7 237</b>	<b>7 999</b>	<b>7 979</b>
		B KZN271 uMhlaba-yingana	1 676	1 760	1 848
		B KZN272 Jozini	838	880	924
		B KZN275 Mubatuba	3 047	3 199	3 359
		B KZN276 Big Five Habisa	1 676	1 760	1 848
		C DC27 uMkhanyakude District Municipality			
		<b>Total: King Cetshwayo Municipalities</b>	<b>15 817</b>	<b>16 609</b>	<b>17 439</b>
		B KZN281 uMfolozi	1 676	1 760	1 848
		B KZN282 uMhlatuze	8 275	8 689	9 123
		B KZN284 uMlalazi	4 190	4 400	4 620
		B KZN285 Mthonjaneni	838	880	924
		B KZN286 Nkandla	838	880	924
		C DC28 King Cetshwayo District Municipality			
		<b>Total: iLembe Municipalities</b>	<b>8 380</b>	<b>8 799</b>	<b>9 239</b>
		B KZN291 Mandeni	2 514	2 640	2 772
		B KZN292 KwaDukuza	5 028	5 279	5 543
		B KZN293 Ntwedwe	838	880	924
		B KZN294 Maphumulo			
		C DC29 iLembe District Municipality			
		<b>Total: Harry Gwala Municipalities</b>	<b>5 866</b>	<b>6 160</b>	<b>6 468</b>
		B KZN433 Greater Kokstad	1 676	1 760	1 848
		B KZN434 uBuhlebezwe	838	880	924
		B KZN435 uMzimkhulu	838	880	924
		B KZN436 Dr Nkocazane Dlamini Zuma	2 514	2 640	2 772
		C DC43 Harry Gwala District Municipality			
		<b>Unallocated</b>			
		<b>Total</b>	<b>197 965</b>	<b>207 863</b>	<b>213 802</b>
<b>MTEF Allocation:</b>					
		<b>R thousand</b>			
		2018/19	197 965		
		2019/20	207 863		
		2020/21	213 802		
<b>Payment schedule:</b>	* In terms of signed agreements				

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**Vote 15: Arts and Culture**

<b>Information</b>	<b>Name: Community Library Services grant</b>					
	<b>Name of Municipality</b>	<b>2018/19 Allocation R'000</b>	<b>2019/20 Allocation R'000</b>	<b>2020/21 Allocation R'000</b>		
<b>Purpose:</b>	<ul style="list-style-type: none"> <li>To provide access to modern day technology and Information resources</li> <li>To secure library collections</li> <li>To provide relevant collections of material in libraries which meet the needs of communities</li> </ul>					
<b>Measurable Outputs:</b>	<ul style="list-style-type: none"> <li>Libraries providing access to internet and other ICT facilities for the public and staff to provide training</li> <li>Secured collections for public access</li> </ul>					
<b>Monitoring System:</b>	<ul style="list-style-type: none"> <li>Financial record keeping of payment certificates and invoices claimed on projects against allocated amounts</li> <li>Monitoring in accordance with DORA and signed MOAs</li> </ul>					
<b>Conditions:</b>	<ul style="list-style-type: none"> <li>Subject to approved budget</li> <li>Subject to signed MOA with local</li> </ul>					
<b>Allocation Criteria:</b>	<ul style="list-style-type: none"> <li>Allocated in terms of the approved business plan for the conditional grant</li> </ul>					
<b>Projected Life:</b>	<ul style="list-style-type: none"> <li>Period of conditional grant</li> </ul>					
<b>MTEF Allocation:</b>	<i>R thousand</i>					
	2018/19	56 727	48 813	55 094		
	2019/20					
	2020/21					
<b>Payment schedule:</b>	<ul style="list-style-type: none"> <li>In terms of the MOA for conditional grant projects</li> </ul>					
	A	KZN2000	eThekweni	6 695	7 090	7 382
	<b>Total: Ugu Municipalities</b>			<b>3 926</b>	<b>4 204</b>	<b>4 501</b>
	B	KZN212	uMdoni	1 635	1 984	2 102
	B	KZN213	uMzumbane			
	B	KZN214	uMzwebanani	753	805	853
	B	KZN216	Ray Nkonyeni	1 338	1 434	1 538
	C	DC21	Ugu District Municipality			
	<b>Total: uMgungundlovu Municipalities</b>			<b>2 604</b>	<b>2 785</b>	<b>2 987</b>
	B	KZN221	uMshwathi	197	211	226
	B	KZN222	uMngeni	394	422	452
	B	KZN223	Mpofana	187	211	226
	B	KZN224	iMpende	187	211	226
	B	KZN225	Msunduzi	643	885	738
	B	KZN226	Mkhambathini	779	834	893
	B	KZN227	Richmond	197	211	226
	C	DC22	uMgungundlovu District Municipality			
	<b>Total: uThukela Municipalities</b>			<b>2 740</b>	<b>2 934</b>	<b>3 142</b>
	B	KZN235	Okhahlamba	779	834	893
	B	KZN237	iNkosi Langalibalele	581	633	678
	B	KZN238	Alfred Duma	1 370	1 467	1 571
	C	DC23	uThukela District Municipality			
	<b>Total: uMzinyathi Municipalities</b>			<b>2 928</b>	<b>3 135</b>	<b>3 357</b>
	B	KZN241	eNdameni	950	1 017	1 089
	B	KZN242	Nquthu	1 558	1 668	1 786
	B	KZN244	uMzinga	223	239	256
	B	KZN245	uMvoti	197	211	226
	C	DC24	uMzinyathi District Municipality			
	<b>Total: Amajuba Municipalities</b>			<b>12 541</b>	<b>1 850</b>	<b>3 746</b>
	B	KZN252	Newcastle	12 147	1 228	2 312
	B	KZN253	eMahlangueni	197	211	226
	B	KZN254	Dennhauser	197	211	226
	C	DC25	Amajuba District Municipality			
	<b>Total: Zululand Municipalities</b>			<b>3 414</b>	<b>3 655</b>	<b>3 913</b>
	B	KZN261	eDumbe	1 094	1 171	1 253
	B	KZN262	uPhongolo	394	422	452
	B	KZN263	AbaQuluzi	950	1 017	1 089
	B	KZN265	Nongoma	753	805	853
	B	KZN268	Ulundi	223	239	256
	C	DC26	Zululand District Municipality			
	<b>Total: uMkhanyakude Municipalities</b>			<b>8 015</b>	<b>8 578</b>	<b>10 177</b>
	B	KZN271	uMhlakuyalingana	1 722	1 843	1 972
	B	KZN272	Jozini	4 949	5 296	5 667
	B	KZN275	Mtubatuba	394	422	452
	B	KZN276	Big Five Hlabisa	950	1 017	1 089
	C	DC27	uMkhanyakude District Municipality			
	<b>Total: King Cetshwayo Municipalities</b>			<b>6 946</b>	<b>7 436</b>	<b>7 980</b>
	B	KZN281	uMfolozi	950	1 017	1 089
	B	KZN282	uMhlatuze	1 576	1 688	1 808
	B	KZN284	uMhlalazi	420	450	482
	B	KZN285	Mthonjaneni	197	211	226
	B	KZN286	Nkandla	3 833	4 070	4 355
	C	DC28	King Cetshwayo District Municipality			
	<b>Total: iLembe Municipalities</b>			<b>4 042</b>	<b>4 327</b>	<b>4 632</b>
	B	KZN291	Mendeni	1 147	1 228	1 315
	B	KZN292	KwaDukuza	591	633	678
	B	KZN293	Ntwedwe	778	834	893
	B	KZN294	Maphumulo	1 525	1 632	1 746
	C	DC29	iLembe District Municipality			
	<b>Total: Harry Gwala Municipalities</b>			<b>2 876</b>	<b>3 079</b>	<b>3 297</b>
	B	KZN433	Greater Kokstad	394	422	452
	B	KZN434	uBuhlebezwe	753	805	853
	B	KZN435	uMzimkhulu	779	834	893
	B	KZN436	Dr Nkosazana Dlamini Zuma	950	1 017	1 089
	C	DC43	Harry Gwala District Municipality			
	<b>Unallocated</b>					
	<b>Total</b>			<b>56 727</b>	<b>48 813</b>	<b>55 094</b>

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**Vote 15: Arts and Culture**

<b>Information</b>		<b>Name: <u>Ladysmith Black Mambazo Music Academy</u></b>			
		<b>Name of Municipality</b>	<b>2018/19 Allocation R'000</b>	<b>2019/20 Allocation R'000</b>	<b>2020/21 Allocation R'000</b>
<b>Purpose:</b>	<ul style="list-style-type: none"> <li>To provide access to modern day technology and information resources</li> <li>To secure library collections</li> <li>To provide relevant collections of material in libraries which meet the needs of communities</li> </ul>	A KZN200 eThekweni			
<b>Measurable Outputs:</b>	<ul style="list-style-type: none"> <li>Libraries providing access to internet and other ICT facilities for the public and staff to provide training</li> <li>Secured collections for public access</li> </ul>	<b>Total: Ugu Municipalities</b>			
<b>Monitoring System:</b>	<ul style="list-style-type: none"> <li>Financial record keeping of payment certificates and invoices claimed on projects against allocated amounts</li> <li>Monitoring in accordance with DORA and signed MOAs</li> </ul>	B KZN212 uMdoni			
<b>Conditions:</b>	<ul style="list-style-type: none"> <li>Subject to approved budget</li> <li>Subject to signed MOA with local municipality</li> </ul>	B KZN213 uMzumbane			
<b>Allocation Criteria:</b>	Allocated in terms of the approved business plan for the conditional grant	B KZN214 uMuzwabantu			
<b>Projected Life:</b>	Period of conditional grant	B KZN216 Ray Nkonyeni			
<b>MTEF Allocation:</b>	<i>R thousand</i>	C DC21 Ugu District Municipality			
<b>Payment schedule:</b>	In terms of the MOA for conditional grant projects	<b>Total: uMgungundlovu Municipalities</b>			
	2018/19 5 000	B KZN221 uMshwalwi			
	2019/20 8 000	B KZN222 uMngeni			
	2020/21	B KZN223 Mpotana			
		B KZN224 iMpendle			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		<b>Total: uThukela Municipalities</b>	13 000		
		B KZN235 Okhahlamba			
		B KZN237 iNkosi Langalibalele			
		B KZN238 Alfred Duma	13 000		
		C DC23 uThukela District Municipality			
		<b>Total: uMzinyathi Municipalities</b>			
		B KZN241 eNdameni			
		B KZN242 Nguthu			
		B KZN244 uMsinga			
		B KZN245 uMvoti			
		C DC24 uMzinyathi District Municipality			
		<b>Total: Amajuba Municipalities</b>			
		B KZN252 Newcastle			
		B KZN253 eMadlangeni			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality			
		<b>Total: Zululand Municipalities</b>			
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality			
		<b>Total: uMkhanyakude Municipalities</b>			
		B KZN271 uMhlabuyalingana			
		B KZN272 Jozini			
		B KZN275 Mthabane			
		B KZN276 Big Five Hlabisa			
		C DC27 uMkhanyakude District Municipality			
		<b>Total: King Cetshwayo Municipalities</b>			
		B KZN281 uMfolozi			
		B KZN282 uMhlatuze			
		B KZN284 uMlalazi			
		B KZN285 Mthorjani			
		B KZN286 Nkandla			
		C DC28 King Cetshwayo District Municipality			
		<b>Total: iLembe Municipalities</b>			
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Nqwedwe			
		B KZN294 Maphumulo			
		C DC29 iLembe District Municipality			
		<b>Total: Harry Gwala Municipalities</b>			
		B KZN433 Greater Kokstad			
		B KZN434 uBuhlebezwe			
		B KZN435 uMzimkhulu			
		B KZN436 Dr Nkomo Zuma			
		C DC43 Harry Gwala District Municipality			
		<b>Unallocated</b>			
		<b>Total</b>	<b>13 000</b>		