

145 Chief Albert Luthuli Street
Treasury House
Private Bag X9082, Pietermaritzburg 3200
Tel: 033 897 4307/4583 - Fax: 033 342 2486
simiso.magagula@kzntreasury.gov.za
lungile.mkhize@kzntreasury.gov.za

HEAD OF DEPARTMENT

Our Ref: 11/6/13/6

Enquiries: Mr F. Cassimjee Date: 18 December 2019

TO: MUNICIPAL MANAGERS
CHIEF EXECUTIVE OFFICERS
CHIEF FINANCIAL OFFICERS
KWAZULU-NATAL MUNICIPALITIES
KWAZULU-NATAL MUNICIPAL ENTITIES

PROVINCIAL TREASURY CIRCULAR PT/MF 06 OF 2019/20

PREPARATION, SUBMISSION AND PUBLICATION OF THE 2019/20 MUNICIPAL FINANCE MANAGEMENT ACT, ACT NO. 56 OF 2003 (MFMA) SECTION 72 MID-YEAR BUDGET AND PERFORMANCE ASSESSMENT REPORT AND THE 2019/20 ADJUSTMENTS BUDGET

The purpose of this circular is:

- To draw the attention of the Accounting Officers of municipalities and municipal entities to the legislative requirements regarding the preparation of the 2019/20 Mid-Year Budget and Performance Assessment Report as well as the 2019/20 Adjustments Budget. This circular is also intended to guide delegated municipalities on the approach to be followed in undertaking the two processes indicated above;
- To inform municipalities of Provincial Treasury's intention to engage the municipalities in respect of their 2019/20 Mid-Year Budget and Performance Assessment Reports;
- To circulate the Provincial Gazette reflecting the adjusted allocations from the Provincial Government; and
- To inform the municipalities that the adjusted allocations from the National Government through the Division of Revenue Amendment Bill (DoRB) will be available from the 23 December 2019 and will be forwarded accordingly upon the release by National Treasury.

The following aspects are covered in this circular:

- A. Separation of the tabling dates to Council for the Mid-Year Budget and Performance Assessment Report and the Adjustments Budget;
- B. Format of the Mid-Year Budget and Performance Assessment Report;
- C. Preparation of the 2019/20 Mid-Year Budget and Performance Assessment Report;
- D. Assessment of the Mid-Year Budget and Performance Assessment Report and engagements with municipalities;
- E. The 2019/20 Adjustments Budget Process;

- F. Importance of preparing a Funded 2019/20 Adjustments Budget;
- G. 2019/20 Format for Adjustments Budget;
- H. Impact of the mSCOA Regulations on the Adjustments Budget Process;
- I. The 2019/20 Adjusted Allocations;
- J. Submission of the Mid-Year Budget and Performance Assessment Report and the Adjustments Budget; and
- K. Publication of the Mid-Year Budget and Performance Assessment Report and the Adjustments Budget.

A. Separation of the tabling dates for the Mid-Year Budget and Performance Assessment Report and the Adjustments Budget

Section 54(1)(f) of the MFMA requires the Mayor to submit the Mid-Year Budget and Performance Assessment Report to Council by 31 January of each year, while Regulation 23(1) of the Municipal Budget and Reporting Regulations (MBRR) states that the Adjustments Budget may be tabled any time after the Mid-Year Budget and Performance Assessment Report but not later than 28 February of the current year.

In order for the Provincial Treasury to carry out its oversight responsibilities, municipalities are required not to table their Adjustments Budgets together with their Mid-Year Budget and Performance Assessments Reports in January 2020. This will allow the Provincial Treasury time to assess the Mid-Year Budget and Performance Assessment Reports and provide input to the municipalities' preparation of the 2019/20 Adjustments Budgets. In addition, for Provincial Treasury to effectively plan the assessments and the engagements with the delegated municipalities in respect of their Mid-Year Budget and Performance Assessment Reports, municipalities are required in terms of Section 74(1) of the MFMA to provide the proposed tabling dates to Council for both the 2019/20 Mid-Year Budget and Performance Assessment Report and the 2019/20 Adjustments Budget via the respective Budget Analysts to Provincial Treasury by no later than 10 January 2020.

B. Format of the Mid-Year Budget and Performance Assessment Report

Regulation 33 of the MBRR requires that a Mid-Year Budget and Performance Assessment Report must be in the format specified in Schedule C and include all the required tables, charts and explanatory information and any guideline issued by the Minister. It must be indicated that in the 2018/19 financial year, three municipalities in the province did not submit their Mid-Year Budget and Performance Assessments Reports in the prescribed format of the MBRR. This is despite the ongoing support provided by Provincial Treasury to all delegated municipalities to ensure compliance with the MFMA and the MBRR in all areas of reporting. These municipalities are required to ensure that they comply in the current financial year and timeously request the support of Provincial Treasury, should it be required.

Some municipalities still do not populate or adequately populate Table SC1: Material variance explanations which requires a municipality to indicate the reasons for material variances as well as the remedial steps taken to address the material variances. It is therefore compulsory for all municipalities to populate Table SC1: Material variance explanations. Municipalities should also use the narrative document to provide additional and detailed reasons for the variances.

Some municipalities still do not accurately populate their cash flow Tables C7 and SC9, for instance, the actual cash flow figures for the first 6 months of the financial year in Table SC9 do not reconcile to the Year-To-Date figures reported in Table C7. A municipality's cash position is one of the most important indicators of financial health therefore the accurate completion of the cash flow Tables C7 and SC9 is imperative as it directly impacts on the funding position of a municipality. Over and above the accurate completion of the afore mentioned tables and as per MFMA Circular No. 67, municipalities are also required to submit copies of supporting documents to Provincial Treasury such as the Bank reconciliations, Bank statements, Investments registers, Grants registers as well as the Trial balances as at 31 December 2019. This will assist Provincial Treasury in conducting assessment of the municipalities' cash position as at 31 December 2019 as well as verifying the accuracy of figures reported in the C Schedule.

Please note that Version 6.3 of the C Schedule - new DM codes MSCOA (the Excel Formats) must be used for the compilation of the 2019/20 Mid-Year Budget and Performance Assessment Reports. This version can be downloaded from the National Treasury's website on the following link:

http://mfma.treasury.gov.za/RegulationsandGazettes/Pages/default.aspx

Refer to Annexure A for a summary of the requirements for the preparation of the Mid-Year Budget and Performance Assessment Report.

Failure to submit the MFMA Section 72 Report in the correct format constitutes a contravention of Regulation 33 of the MBRR promulgated through Section 168 of the MFMA. Thus, non-compliance with Regulation 33 of the MBRR can be construed as financial misconduct in terms of Section 171(1)(a) of the MFMA which states that the Accounting Officer of a municipality commits an act of financial misconduct if that Accounting Officer deliberately or negligently contravenes a provision of this Act. In such instances, Provincial Treasury may not be able to provide any comments on the municipalities' Mid-Year Budget and Performance Assessment Report.

C. Preparation of the 2019/20 Mid-Year Budget and Performance Assessment Report

Section 72(1)(a) of the MFMA states that the Accounting Officer of a municipality must by 25 January of each year assess the performance of the municipality during the first half of the financial year. The Act requires the Accounting Officer to consider the following amongst others when compiling the Mid-Year Budget and Performance Assessment Report:

- The monthly MFMA Section 71 statements;
- The service delivery performance during the first half of the financial year;
- The past year's annual report; and
- The performance of every municipal entity.

National Treasury uses the monthly MFMA Section 71 reports as submitted by municipalities for the first six months as the basis for their annual 2nd Quarter MFMA Section 71 publication.

- Municipalities must therefore ensure that there is perfect alignment between the figures reflected in the data strings and all MFMA Section 71 Reports for the first 6 months as well as the MFMA Section 72 Mid-Year Report. In this regard, Provincial Treasury hereby notes with concern that in the 2018/19 financial year, there were 42 or 82.4 percent of the delegated municipalities that submitted the MFMA Section 72 Mid-Year Budget and Performance Assessment Reports which were not aligned to their MFMA Section 71 reports.
- The municipalities are therefore urged to strive to improve the quality of the reports for their Mid-Year Budget and Performance Assessment Reports and MFMA Section 71 reports. This could be achieved by amongst others, timeous preparation of monthly Schedule C reports and timely submission of the reports to Council, National and Provincial Treasuries. The municipalities must also address all the concerns raised by Provincial Treasuries in the In Year Monitoring (IYM) assessments and consider the implementation of proposed recommendations.
- The municipalities must also timely upload to the National Treasury's LG Upload Portal, the monthly data strings for MFMA Section 71 reports which are comprised of In Year Monthly, Creditors and Debtors. The municipalities are not allowed to restate the mSCOA data string submitted on a monthly basis. This is due to the fact that once the month is closed on the system, the municipalities are unable to go back into the period to edit information already submitted. Corrections for segment validation errors must therefore be made immediately after being identified and not retrospectively.
- Since National Treasury has discontinued the use of returns as a form of reporting from the beginning of the 2019/20 financial year, information is sourced directly from the mSCOA data strings to publish all budget related and MFMA Section 71 information. This has therefore placed an emphasis on the municipalities to strive to upload accurate mSCOA data strings and timeously.

Failure by municipalities to ensure timeous and successful uploading of accurate information to the LG Upload Portal will negatively affect the alignment between the data strings and Schedule C report.

Municipalities are also required to ensure that the Schedule C utilised for their Mid-Year Budget and Performance Assessment Report is generated directly from their financial system thereby ensuring the alignment between the mSCOA data string and the Mid-Year Budget and Performance Assessment Report.

Should the municipality report different figures to National Treasury via their MFMA Section 71 Reports as compared to the figures reported to Council in the Mid-Year Budget and Performance Assessment Report, this will be construed as financial misconduct in terms of Section 171(1)(d)(i) of the MFMA, which states that the Accounting Officer of a municipality commits an act of financial misconduct if that Accounting Officer deliberately or negligently provides incorrect or misleading information in any document which in terms of a requirement of this Act must be submitted to the Mayor or Council of the municipality, or to the Auditor-General, the National Treasury or other organ of state.

Provincial Treasury will thus consider this as non-compliance and consequently may not assess the municipalities' 2019/20 Mid-Year Budget and Performance Assessment Report.

In the preparation of their Mid-Year Budget and Performance Assessment Reports, the municipalities are strongly encouraged to refer to their prior years' assessments and comments provided by Provincial Treasury and the IYM to date for the 2019/20 financial year. This will assist in rectifying some errors and weaknesses identified and present an improved quality of information on the 2019/20 Mid-Year Budget and Performance Assessment Report.

D. Assessment of the Mid-Year Budget and Performance Assessment Report and engagements with municipalities

Provincial Treasury will undertake an assessment of the municipalities' 2019/20 Mid-Year Budget and Performance Assessment Report and intends to visit and constructively engage all delegated municipalities on their Mid-Year Budget and Performance Assessment Reports prior to issuing a final feedback report to the municipalities. This is in line with Provincial Treasury's monitoring and oversight role. The engagements will include discussions on amongst others:

- Performance against the Operating and Capital Budgets, Integrated Development Plan (IDP) and the Service Delivery and Budget Implementation Plan (SDBIP);
- Spending on Infrastructure delivery;
- Steps to address electricity and water losses;
- Special Adjustments Budget in terms of Section 32 of the MFMA:
- Progress on spending against national and provincial conditional grants:
- Preparation of the Adjustments Budget;
- Importance of tabling a funded Adjustments Budget;
- Cash Position at Mid-Year;
- Status of the 2020/21 Budget Preparation Process;
- mSCOA Reporting Requirements;
- Supply Chain Management (SCM) related issues; and
- Internal Audit related issues.

These engagements will ensure that the responses and comments of the municipalities are considered and incorporated into Provincial Treasury's final feedback reports to be shared with municipalities.

While the engagements will assist in identifying the challenges faced by municipalities, it will also assist in identifying critical areas in which municipalities require support. The outcome of the engagements as well as the final feedback reports on the Mid-Year Budget and Performance Assessment Reports will then determine and guide the preparation of the 2019/20 Adjustments Budgets. This is an attempt by Provincial Treasury to strengthen the quality and oversight of municipal budgeting and performance reporting.

In respect of these engagements, municipalities are required to prepare presentations which must cover the following at a minimum:

- Actual 2019/20 Mid Year results;
- Reasons for material variances;
- Infrastructure delivery achievements 2019/20;
- 2019/20 Adjustments Budget and Funding Position thereof;
- Status of 2020/21 Budget preparation;
- Supply Chain Management (SCM) related issues;
- mSCOA Budgeting and Reporting Requirements; and
- mSCOA Budget Alignment of Schedules A, B and C.

A template to guide municipalities with the preparation of the presentation has been attached (Annexure B). Municipalities should submit the presentations to Provincial Treasury at least three working days prior to the scheduled engagement to ensure that the information is disseminated timeously to all participants.

To ensure that all relevant role players in the budget process of the municipality are represented, Provincial Treasury requires that the **Municipal Manager**, the Chief Financial Officer and the Senior **Managers** responsible for at least the three largest votes in the municipality, the manager responsible for budgeting, planning and any technical experts on infrastructure be available for the engagement. The municipality is also encouraged to invite the Budget Steering Committee or Finance Committee Chairperson as the councillor responsible for financial matters.

The designated Budget Analysts within Provincial Treasury will contact you in due course to arrange a date and time for the engagement.

All 51 delegated municipalities in the province are required to table the feedback reports from Provincial Treasury on their Mid-Year Budget and Performance Assessments to their Municipal Council and include a paragraph in their Council resolutions as proof that this request was adhered to. Provincial Treasury firmly believes that the tabling of the Feedback Reports from Provincial Treasury on the Mid-Year Budget and Performance Assessment Report will not only bring the issues raised by Provincial Treasury to the attention of Council, but will also empower the entire Council and administration on the collective approach to be followed by municipalities in implementing the recommendations as well as addressing all weaknesses identified with the intention of having an informed and funded Adjustments Budget.

E. 2019/20 Adjustments Budget Process

Section 72(3) of the MFMA requires that the accounting officer must as part of the (mid-year) review-

- (a) make recommendations as to whether an adjustments budget is necessary; and
- (b) recommend revised projections for revenue and expenditure to the extent that this may be necessary.

Regulation 23(3) of the MBRR requires that if a national or provincial adjustments budget allocates or transfers additional revenues to a municipality, the mayor of the municipality must, at the next available Council meeting, but within 60 days of the approval of the relevant national or provincial Adjustments Budgets, table an Adjustments Budget referred to in Section 28(2)(b) of the MFMA in the municipal Council to appropriate these additional revenues.

In terms of Section 28(2) of the MFMA, an Adjustments Budget -

- a) must adjust the revenue and expenditure estimates downwards if there is material under-collection of revenue during the current year;
- b) may appropriate additional revenues that have become available over and above those anticipated in the annual budget, but only to revise or accelerate spending programmes already budgeted for;
- c) may, within a prescribed framework, authorise unforeseeable and unavoidable expenditure recommended by the mayor of the municipality;
- d) may authorise the utilisation of projected savings in one vote towards spending under another vote;
- e) .may authorise the spending of funds that were unspent at the end of the past financial year where the under-spending could not reasonably have been foreseen at the time to include projected roll-overs when the annual budget for the current year was approved by the council;
- f) may correct any errors in the annual budget; and
- g) may provide for any other expenditure within a prescribed framework.

F. Importance of preparing a Funded 2019/20 Adjustments Budget

The importance of approving a funded budgets by the municipalities in terms of the Section 18(1) of the MFMA has always been emphasised by the National and Provincial Treasuries at every available opportunity. Similar to the 2019/20 Approved (Original) Budget process, all municipalities are expected to adopt a funded adjustments Budget in terms of Regulation 22(1) of the MBRR. Furthermore, Regulation 22(2) of the MBRR states that the supporting documentation to accompany an adjustments budget in terms of Section 28(5) of the Act must contain an explanation of how the adjustments budget is funded.

This follows a resolution by the Budget Council Lekgotla that all the municipalities in the country are required to adopt Funded Budgets since unfunded budgets are no longer accepted. An Unfunded budget suggests that the municipality's financial plan is unable to give effect to priorities identified by the municipalities in a particular financial year. Unfunded budgets are also a strong indication of impending financial distress about to happen in the municipality.

It must be brought to the attention of all the municipalities in the province that the 16 delegated municipalities with unfunded 2019/20 Approved (Original) Budgets as per Provincial Treasury assessments were required by National Treasury to review and re-table a Funded Special Adjustments Budget. This process was carried out during the second quarter of the municipal financial year. Those municipalities whose budgets could still not achieve a funded position were required to also table a Budget Funding Plan which indicates how and by when the budget will improve from an unfunded to a funded position.

It must also be brought to the attention of all the municipalities that at the time of preparing this circular, Equitable share tranche due to municipalities in December 2019 was withheld for certain errant municipalities which did not fully comply with the requirements as prescribed by National Treasury during the Special Adjustments Budget process.

It is therefore extremely important that all municipalities which adopted funded 2019/20 Approved (Original) Budgets continue to maintain the funding position in their 2019/20 Adjustments Budget. On the other hand, all the municipalities which approved Unfunded 2019/20 Special Adjustments Budgets must table the 2019/20 Adjustments Budgets which are not only aligned to the approved Budget funding plans but also demonstrate a positive progress in line with these Budget Funding Plans.

Municipalities are strongly encouraged to interact with their relevant Provincial Treasury's officials well in advance to the tabling date of their Adjustments Budget. The purpose of this interaction is to provide the Provincial Treasury officials sufficient time to review the draft Adjustments Budget and advise accordingly on the areas to be improved prior to the tabling of the 2019/20 Adjustments Budget. This is an attempt by Provincial Treasury to assist the municipalities to approve a funded 2019/20 Adjustments Budget. Regarding the municipalities with approved Budget Funding Plans as a results of the 2019/20 Special Adjustments Budget process, the interaction will assist in ensuring that these municipalities approve their 2019/20 Adjustments Budgets that is aligned to the plans as well as reflecting the positive progress in line with approved Budget Funding Plans and that there is no regression against the plans.

Municipalities are also reminded to ensure that in their process of preparing the Adjustments Budgets, they do not increase the municipal taxes and tariffs during a financial year as per the requirement of Section 28(6) of the MFMA.

G. 2019/20 Format for Adjustments Budget

Regulation 21 of the MBRR states that an Adjustments Budget and supporting documentation of a municipality must be in the format specified in Schedule B and include all the tables, charts and explanatory information, taking into account any guidelines issued by the Minister in terms of Section 168(1) of the Act.

It must be noted that the **B Schedule - mSCOA Version 6.3 - new DM codes_MSCOA must be used for the compilation of the 2019/20 Adjustments Budget**. This version can be downloaded from the National Treasury's website on the following link:

http://mfma.treasury.gov.za/RegulationsandGazettes/Pages/default.aspx

Some municipalities still table in Council their Adjustments Budget in their own format and thereafter populate and submit the B Schedule. This practice is illegal. Regulation 14(1)(a) of the MBRR specifies that an annual budget and supporting documentation tabled in a municipal Council in terms of Sections 16(2) and 17(3) of the Act must be in the format in which it will eventually be approved by the Council.

Municipalities must therefore table in Council, their Adjustments Budgets in the prescribed format as set out in Schedule B of the MBRR and submit both the electronic and printed copies to the National and Provincial Treasuries. The mSCOA data string (ADJB) and the Project Detail Adjustments Budget (PRAD) must be uploaded to the LG Database portal. Refer to Annexure C for a summary of the requirements.

When processing virements in the annual budget, the municipalities must consider MFMA Circular No. 51, ensure that the virements are made in accordance with the municipality's approved virements policy and ensure that the principles contained in MFMA Circular No. 51 are adhered to.

Municipalities are again reminded that in terms of Regulation 23 of the MBRR, they must table the adjustments budget referred to in Section 28(2)(b), (d) and (f) of the MFMA in the municipal council at any time after the mid-year budget and performance assessment is tabled in council, but not later than 28 February of the current year.

H. Impact of the mSCOA Regulations on the Adjustments Budget Process

The introduction of the mSCOA framework necessitates municipalities to update their virements policy. MFMA Circular No. 89 indicated that the principles of MFMA Circular No. 51 are still applicable and relevant. The only difference is that a transaction in mSCOA relates to six regulated segments therefore all segments must be considered when making a virement. Municipalities are urged to review their virements policy and update references to "Vote" to align to the function segment and indicate the funding applicable to the item being transferred in relation to the funding segment. Therefore, with the implementation of mSCOA, virements can only take place within a function or sub-function and the same source of funding. The creation of new projects or savings across functions can only take place through an Adjustments Budget. A change in the funding, function or project segment constitutes an Adjustments Budget as per Section 28(2) of the MFMA. Restrictions and/or limitations within MFMA Circular No. 51 must be adhered to when aligning the virement policy to the requirements of mSCOA.

During the verification of the 2019/20 Approved Budget mSCOA data string (ORGB) to the Council Approved Budget (A Schedule), it was noted that no municipalities within the province had perfect alignment of the mSCOA data string (ORGB) to the Council approved A Schedule. Municipalities are urged to understand the errors in the mSCOA data string (ORGB) and to correct them accordingly in the 2019/20 Adjustments Budget. Some of the reasons for the differences are attributable to the errors in A Schedules which were approved in Council. The other reason is due to the fact that the approved A Schedule was not extracted or prepared directly from the financial system of the municipality.

The Adjustments Budget process must therefore be used to correct all errors identified in the past six months and ensure that the Adjustments Budget (B Schedule) presented to Council for adoption is free from all errors.

Municipalities must further ensure that the B Schedule and the Adjustments Budget mSCOA data string (ADJB) are both produced from the financial system to eliminate the possibility of any differences and/or misalignments. Refer to **Annexure D** for further guidance on the preparation of the budget on the financial system.

Municipalities are encouraged to begin the Adjustments Budget Process timeously in order to ensure that amongst others, the information in the B Schedule to be presented to Council is accurate and perfectly aligns to the mSCOA data string (ADJB). In this regard, municipalities may send the B Schedule to Provincial Treasury and upload the draft mSCOA data string (ADJB) to the LG Database portal at least three days before tabling to Council. Provincial Treasury will thereafter review the B Schedule against the data string and provide feedback to the municipality for further correction before the B Schedule is adopted in Council.

Municipalities must notify Bronwyn Govender (Bronwyn.govender@kzntreasury.gov.za) (033 897 4200/082 957 7110) or your respective Budget Analyst at Provincial Treasury when the draft mSCOA data string (ADJB) is uploaded and send the proposed B Schedule to the same officials at Provincial Treasury in order for the differences between these two sources to be identified and communicated to the municipality timeously.

Municipalities must ensure that the **Project Detail for Adjustments Budgets** is aligned to the financial data contained in the Adjustments Budget. That is, municipalities must ensure that the IDP contains all projects from the strategic initiative of the municipality and that projects are aligned to the Adjustments Budget.

Municipalities are reminded of the requirement of MFMA Circular No. 72 to capture and 'lock' the Council approved budget on the financial system to enable municipalities to manage their revenue and expenditure in line with the Approved Adjustments Budget. Differences and/or misalignments between the Adjustments Budget mSCOA data string (ADJB) and the Council approved Adjustments Budget indicates that the municipality is NOT transacting against the legally adopted Adjustments Budget approved by Council in terms of Section 28 of the MFMA.

I. The 2019/20 Adjusted Allocations

Regulation 23(3) of the MBRR states that if a national or provincial adjustments budget allocates or transfer additional revenue to a municipality, the mayor of the municipality must, at the next available council meeting, but within 60 days of the approval of the relevant national or provincial adjustments budget, table an adjustments budget referred to in section 28(2)(b) of the Act in the municipal council to appropriate these additional revenues.

Based on Regulation 23(3) of the MBRR as described above, the municipalities must note the following regarding the 2019/20 adjusted allocations in order to meet the requirements of the regulation:

- The Provincial Gazette which was tabled in the Provincial Legislature on 26 November 2019 attached as Annexure E.
- The adjusted allocations from National Government through the Division of Revenue Amendment Bill (DoRB) will be available from 23 December 2019 and will be forwarded to the municipalities accordingly upon the release by National Treasury. Once they are available, the adjustments allocations can also be found using the following link:

http://mfma.treasury.gov.za/RegulationsandGazettes/Pages/default.aspx

J. Submission of the Mid-Year Budget and Performance Assessment Report and Adjustments Budget

Section 72(1)(b) of the MFMA requires that a report on the performance of the municipality (Mid-Year Budget and Performance Assessment Report) be submitted to the Mayor, Provincial Treasury and National Treasury. Submission of the Adjustments Budget to National and Provincial Treasuries is required by Section 28(7) of the MFMA.

Municipalities are urged to ensure compliance with the following submission dates of both the printed and electronic formats;

- Mid-Year Budget and Performance Assessment Reports must be submitted on or before 25
 January 2020 to the Mayor, National and Provincial Treasuries as per Regulation 35(a) of the MBRR;
- 2019/20 Adjustments Budget must be submitted within ten working days after the municipal Council has approved the Adjustments Budget to National and Provincial Treasuries as per Regulation 24(1) of the MBRR; and
- Furthermore, the 2019/20 Adjustments Budget mSCOA data string (ADJB) and the Project Detail Adjustments Budget (PRAD) must be uploaded to the LG Database portal within ten working days after the municipal Council has approved the Adjustments Budget.

Please note that failure to adhere to the submission requirements as indicated above may lead to the Mid-Year Budget and Performance Assessment Reports and 2019/20 Adjustments Budgets of the municipalities not being assessed and the municipality not receiving valued comments thereon from Provincial Treasury.

Accounting Officers are urged to submit the Adjustments Budgets tabled to Council in the B Schedule format (Version 6.3) to the Provincial Treasury by the next working day following day of approval in order to allow the Provincial Treasury to commence with the assessments as soon as possible.

The Accounting Officer must also, as per the above-mentioned deadlines, submit the relevant budget documents in both printed and electronic formats to the National and Provincial Treasuries as set out in:

- Schedule C of the MBRR 2019/20 Mid-Year Budget and Performance Assessment Report; and
- Schedule B of the MBRR 2019/20 Adjustments Budget.

The contact details are as follows:

National Treasury

Printed copies of the required documents must be sent to:

Posted documents:

Ms Linda Kruger National Treasury Private Bag X115 Pretoria 0001

Couriered documents:

Ms Linda Kruger National Treasury 40 Church Square Pretoria 0002

As per MFMA Circular No. 98, all the budget related documents and schedules must be uploaded by approved registered users using the LG upload portal at: https://lguploadportal.treasury.gov.za/. If the budget documents are too large to be sent via e-mail, arrangements for them to be downloaded from the municipality's website must be made with Elsabe Rossouw: (e-mail:elsabe.rossouw@treasury.gov.za).

Provincial Treasury

Printed copies of the required documents must be couriered or hand delivered to:

The Provincial MFMA Coordinator Provincial Treasury 7th Floor Treasury House 145 Chief Albert Luthuli Road Pietermaritzburg 3201

FOR ATTENTION: Mr F. Cassimjee

Electronic copies of the required documents must be e-mailed to mfma@kzntreasury.gov.za

K. Publication of the Mid-Year Budget and Performance Assessment Report and Adjustments Budget

Municipalities must comply with Regulation 34 of the MBRR which requires that within five working days of 25 January each year the municipal manager must make the Mid-Year Budget and Performance Assessment public by placing it on their website.

Regulation 26 of the MBRR prescribes the timeframe for the publication of the approved Adjustments Budget. Regulation 26 of MBRR states that within ten working days after the Municipal Council has approved an adjustments budget, the municipal manager must in accordance with Section 21A of the Municipal Systems Act make public the approved Adjustments Budget and supporting documentation including the resolutions referred to in Regulation 25(3). The Adjustments Budget must also be placed on the municipal website within five days after tabling in Council as per Section 75(1) and (2) of the MFMA.

Municipalities are urged to comply with the above sections as it is a vital step in the 2019/20 Mid-Year Budget and Performance Assessment and Adjustments Budget processes.

The onus rests on the Accounting Officer to ensure that the municipality fully complies with all the reporting requirements, however, Mayors are urged to ensure that their respective municipalities adhere to the requirements of this Circular.

Yours sincerely

Mr. L. S. Magagula (Acting HOD)
Head of Department: KZN Provincial Treasury
18 December 2019

CC Mr. R. Pillay - MEC for Finance

Mayors

Mr. J. Hattingh - National Treasury

Mr. T.V. Pillay - National Treasury

Ms. N. Mhlongo - Business Executive: Auditor-General

Administrators

ANNEXURE A

EXTRACT FROM SCHEDULE C'OF MERR IN-YEAR REPORTS OF MUNICIPALITIES

Format and content of the in-year reports

1. An in-year report of a municipality must have all the headings in the sequence shown in the table of contents below, contain the information described in this Schedule and be appropriately page numbered, taking into account any guidelines issued by the Minister in terms of Section 168(1) of the Act.

Table of the contents

2. An in-year report must commence with a table of contents and show the headings in the sequence set below –

PART 1- IN-YEAR REPORT

- Mayor's report (required if tabled in the municipal council)
- Resolutions (required if tabled in the municipal council)
- Executive summary
- In-year budget statement tables

PART 2- SUPPORTING DOCUMENTATION

- Debtors' Analysis
- Creditors' Analysis
- Investment portfolio analysis
- Allocation and grant receipts and expenditure
- Councillor and board member allowances and employee benefits
- Material variances to the service delivery and budget implementation plan
- Parent municipality financial performance
- Municipal entity financial performance
- Capital programme performance
- Other supporting documents
- In-year reports of the municipal entities attached the municipality's in-year report
- Municipal manager's quality certification

ANNEXURE B

treasury

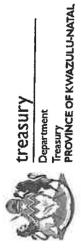
Department

Treasury

PROVINCE OF KWAZULU-NATAL

2019/20 Mid-year Budget and Performance Assessment Engagements.

(Guideline for the preparation of municipal presentations. This power point guideline must be read in conjunction with the agenda)



Key Focus Areas of the Mid-Year Engagement

municipalities are advised that the following areas will also constitute a key focus of the engagement: Although termed the "Mid-Year Budget and Performance Assessment" in terms of S.72 of the MFMA,

- Performance against 2019/20 Budget -- Mid-Year Results for 2019/20 financial year; 2019/20 Adjustments Budget;
- Supply Chain Management;
 - BTO Capacity; and
- Preparation of the 2020/21 MTREF budgets and progress made in achieving the milestones and timeframes specified in the IDP and Budget Timetable.



Important considerations for the engagement

framework



The assessment is structured to focus on both financial and non-financial performance.

Managers avail themselves (preferably the Budget Steering Committee) for the full day to participate in the engagement. It is therefore critical that in addition to attendance by the Municipal Manager and CFO, all relevant HODs/Section 57 and other relevant

The Budget Steering Committee/Finance Committee Chairperson may be invited by the municipality to attend, however, their attendance is not compulsory. It is important that municipalities structure their presentations according to the guidance provided in the following slides.



Performance against 2019/20 Approved Budget – Mid-Year Results for 2019/20 financial year and Adjustments Budget recommendations



Mid-Year performance for 2019/20 financial year

Municipalities will be required to present the findings from the S.72 report

submitted to Council (high level overview)

Municipalities must focus on:

Financial performance for the first six months against the 2019/20 budget (operating and capital); Operational targets - Electricity and water losses, indigents and cost of free basic services, repairs and maintenance programmes, etc; Provide substantiation for over/under performance for the first six months; Indicate the impact thereof for the remainder of the financial year on both municipal operational spending and capital projects; and Which are the key departments contributing to the over/under performance? I



Infrastructure delivery achievements against infrastructure plans for 2019/20

The municipality is required to list the significant infrastructure projects (financed from MIG and conditional grants) to be implemented in 2019/20 and over the 2019/20 MTREF period.

Provide a report of progress against these projects.

Are any projects being brought forward to the 2019/20 MTREF period?

Indicate reasons for slow or non-performance where projects have not been implemented as planned.

Have remedial measures been put in place?

What will be the impact thereof on conditional grant spending and/or borrowings? Conditional Grants (Performance per grant and project with emphasis on underperforming projects and remedial action being implemented in rectifying the status quo). Borrowing (long term strategy, capacity, actual use and impact on

Conditional grants performance per grant

type: 2019/20

The table below serves as a guide on reporting conditional grant performance

Description	No. of Projects	No. of H/H benefitting	Original Budget 2019/20	jet 2019/20	Year to D	Year to Date Expenditure 2019/20	ure 2019/20
			C/G Amounts allocated R'000	Approved Budget R'000	YTD % t	0	30 June 2020 Forecast
Municipal Infrastructure Grant	15	125	200 000	200 000	265 000	53%	200 000
Public Transport Network Grant	25	0	350 000	350 000	165 000	47%	325 000
Urban Settlement Development Grant	12	300	45 000	45 000	44 000	%86	
TOTAL			895 000	895 000	474 000	23%	870 000



Treasury Department 2019/20 Adjustments Budget recommendations

Tressury PROVINCE OF KWAZULU-NATAL

- recommendations, highlighting the key changes to the Approved Municipalities are required to discuss the 2019/20 Adjustments Budget Budget.
- Budget as well as indicate the proposed date of tabling and submission Municipalities to discuss progress on the preparation of the Adjustments of the Adjustments Budget.
- Municipalities should discuss how the following has or will be addressed:
- Consideration of Provincial Treasury's comments on the 2019/20 Tabled and Approved Budgets with the view to correcting all the errors identified and recommendations proposed by PT in the 2019/20 Adjustments Budget process;



2019/20 Adjustments Budget recommendations

pe Municipalities should discuss how the following has or will addressed:

Consideration of Provincial Treasury's comments on the 2019/20 Mid-Year Budget and Performance Assessment Report; Ensuring that the 2019/20 Adjustments Budget is still Funded as it was Funded in the Original 2019/20 Budget;

Budget process, progress to date with the implementation of Budget Funding For the municipalities with Unfunded Budgets based on Special Adjustments Plan in a bid to achieve ultimate goal of Budget Funding Position Timeous uploading of Data strings to LG portal that reconcile to the 2019/20 Adjustments Budget.

Supply Chain Management

Municipality to discuss the following in their presentation:

- Progress on the Preparation of the 2019/20 Revised Procurement Plan;
- Progress on the Preparation of the 2020/21 Procurement Plan;
- Municipalities to note that the 2020/21 Procurement Plan should be prepared in line with the 2020/21 Budget
- Regulations 32 and 36 of the Municipal SCM Regulations
- Municipalities to provide updated registers with amounts in this respect;
- Irregular expenditure (quarterly reporting) As at 31 December 2019;
- Bid Appeal Tribunal (BAT)
- Has it been institutionalised into the business processes?;
- AG Action Plan (SCM Related issues); and
- General SCM Challenges and Support required.

Status of 2020/21 Budget Preparation Process

- Indicate progress against the milestones and timeframes indicated in the 2020/21 Schedule of Key Deadlines.
- Where dates have not been met, municipalities need to provide appropriate justification.
- Provincial Treasury's assessment of the 2020/21 Schedule of Key Deadlines.
- Actions taken by the municipality to address the findings of the Provincial Treasury's assessment.

mSCOA

- extract the Adjustments Budget from the mSCOA compliant financial Does the municipality have the reporting functionality to be able to system?
- Have all errors in terms of classification and alignment between the Approved Budget (A Schedule) and mSCOA data string (ORGB) been addressed during the Adjustments Budget Process?
- analysis of the mSCOA data string (ORGB) and the monthly in year Has the municipality considered the results of the Item segment reporting in the preparation of the Adjustments Budget?
- outstanding matters in terms of the implementation of mSCOA Does the municipality have a revised project plan to address
- Does the municipality have working paper files to support the mplementation of mSCOA through the various circulars?
- Has the municipality submitted all outstanding (i.e both financial and non-financial) information requested by National / Provincial **Treasuries?**

ANNEXURE C

EXTRACT FROM SCHEDULE B OF MBRR ADJUSTMENTS BUDGETS AND SUPPORTING BOGUMENTATION OF MUNICIPALITIES

Format and content of adjustments budgets and supporting documentation

- 1. An adjustments budget and supporting documentation of a municipality that is
 - (a) Contemplated in sub-regulation 23(1) must have all the headings in the sequence shown in the table of contents below, contain the information described in this Schedule and be appropriately page numbered, taking into account any guidelines issued by the Minister in terms of Section 168(1) of the Act, and
 - (b) is contemplated in sub-regulations 23(3), (4), (5) and (6) must have all the headings in the sequence shown in Part 1 of the table of contents below, and the heading that are relevant to the particular headings adjustments budget from Part 2 of the table of contents below, and contain the information described in relation to the relevant headings in this Schedule and be appropriately page numbered, taking into account any guidelines issued by the Minister in terms of Section 168(1) of the Act

Table of contents

2. An adjustments budget and supporting documentation must commence with a table of contents and show the relevant headings in the sequence set out below—

PART 1 – ADJUSTMENTS BUDGET

- Mayor's report
- Resolutions
- Executive summary
- Adjustments budget tables

PART 2 - SUPPORTING DOCUMENTATION

- Adjustments to budget assumptions
- Adjustments to budget funding
- Adjustments to expenditure on allocations and grant programmes
- Adjustments to allocations and grants made by the municipality
- Adjustments to councillor allowances and employee benefits
- Adjustments to service delivery and budget implementation plan
- Adjustments to capital expenditure
- Other supporting documents
- Municipal manager's quality certification.

Annexure D

Guidance on the preparation of the Budget on the financial system

Project segment:

- All capital and operational projects are broken down, with the exception of municipal running costs and linked to the IDP.
- Municipal running cost is only for the items required for the organisation to function (critical to running the municipality) e.g. payment of water, electricity, rental of building, salaries, telephone etc.).
- Typical work streams must be utilised fully in the municipality all projects must be on the IDP.
- Repairs and Maintenance must be broken down to lowest project and NOT linked to municipal running costs.
- Travel subsistence must be linked to specific projects (typical work streams and not municipal running cost).
- Where inventory is being utilised for an operating maintenance project, allocate budget to Item: Expenditure: Inventory Consumed (consumption and purchase separately budgeted for).
- Verify that existing (asset that currently exists) and new (never existed before) infrastructure and non-infrastructure have been classified correctly.
- For existing infrastructure and non-infrastructure, verify that upgrading (additional usage or functionality) and renewal (restoring the asset to previous condition) is correctly applied.
- Validate that both preventative and corrective maintenance has been budgeted and transacted against correctly, including emergency maintenance.
- Operational infrastructure projects are budgeted for in accordance with GRAP (assessment of the SLA undertaken to ensure that the asset is not under the control of the municipality and definition of asset is not met).
- Default on projects is only applied to items: revenue, current assets, liabilities, net assets, gains and losses.

Function Segment:

- Core and non-core functions have been determined as per constitutional mandate.
- Salaries should be allocated to predominant function and may not be posting to a one line item. Section 57 employees must be correctly allocated per function
- Function must have direct relation to service being provided

Item Segment:

- Salaries for senior management must be specified as per the mSCOA chart (breakdown based on benefits).
- Councillors remuneration and boards of entities must be specified as per chart (breakdown based on benefits).
- Revenue items must be against the relevant Function e.g. Refuse Removal Fees => Function: Waste.
- Travel and Subsistence items must be broken down into accommodation, transport with/without operator etc.
- Revenue forgone must have the correct segmentation based on the raising of the debtor classification (net revenue effect);
- Garnishing of wages should not be separately budgeted for as this is included in the gross salary cost/budget.
- Transfers and subsidies in kind and monetary allocations must be correctly applied.
- Contract workers should be allocated to basic salaries (employee costs e.g. EPWP).

- Outsourced services (should have capacity to perform function internally), consultants and professional services (specialised skill) and contractors (not in the business of the municipality) should be correctly classified.
- Depreciation should be budgeted for by class of asset, both on Item: Expenditure and Item: asset. Project segment will be municipal running cost.
- Balance sheet items (movement) must be budgeted for e.g. payment on long term loan, collection of revenue from debtors, payment of creditors etc.
- Conditional Grants must be first be allocated to unspent liabilities and then recognised as the expenditure is being incurred. (Match the income to the expenditure).

Fund segment:

- Funding source must be allocated to all cash movements linked to the bank account purpose of segment is to manage cash flow.
- Non-cash movements such as depreciation, write-offs, impairment, billing of debtors should be indicated as non-funding transactions.
- Collection of revenue via a category of debtor accounts should be linked to a funding source.
- Payments of balance sheet items such as loans and creditors must be linked to a funding source.
- Grant funding should balance i.e. Grant income = Grant expenditure.

Regional Segment:

- Verify that the correct level of the Regional Ward level is used for locals and district.
- Whole of municipality is used where the entire municipal jurisdiction benefits from the service.
- Admin and Head Office is used for internal functions that has no direct impact on community.

ANNEXURE E

PROVINCIAL NOTICE 174 OF 2019

TRANSFER OF FUNDS TO MUNICIPALITIES

		Name:	<u>Cultural Vi</u>	<u>llage</u>
	<u>Information</u>		Name of Municipality	2019/20 Adjuste Allocation R thousand
Purpose:	* Development of Cultural Village	A KZN200	0 aThekwini	
		Total: Ugu Muni	cipalities	
		B KZN212		_
		B KZN213		
		B KZN216		
		C DG21	Ugu District Municipality	
Measurable Outputs:	* Furnishing required services as per the	- I	ndiovu Municipalilles	_
	proposal	B KZN221		
		B KZN222		i
		B KZN223	Mpofane	
		B KZN224		
		B KZN225		Ī
		B KZN226		
Monitoring System:	* Inspection visits and meetings with	B KZN227		1
working wystern,	service provider and stakeholders	G DC22	uMgungundlovu District Municipality	
		Total: uThukela i		
	 Verification of the report against project objectives 	B KZN235		
	bijectives	B KZN237 B KZN238	Nkosi Langalibaleje	
		G DC23	Affred Duma uThukela District Municipality	i
		Total: uMzinyathi		
		B KZN241	eNdumeni	
		B KZN242	Nguthu	
		B KZN244	UMsinga	
		B KZN245	uMvoti	
		C DC24	uMzinyathi District Municipality	
Conditions:	* The budget to be used entirely for the	Total: Amajuba M	unicipalities	
	project	B KZN252	Newcastle	
		B KZN253	eMed(angeni	1
		B KZN254	Dannhauser	
		C DG25	Amajuba District Municipality	
Ilocation Criteria:	* The allocation is part of support to	Total: Zululand M B KZN261		<u> </u>
The second of the second	Community Projects almed at	B KZN261 B KZN262	eDumbe 4Phongolo	1
	diversifying tourism products around the	B KZN263	AbaQulusi	
	province thus creating or sustaining job	B KZN265	Nongoma	
	opportunities	B KZN266	Ulundi	
		C DC26	Zululand District Municipality	
		Total: uldkhanyak		
		B KZN271	uMhlabuyafingana	
		B KZN272 B KZN275	Jozini Mtubatuba	
		B KZN276	Big Five Hisbise	
		C DC27	uMkhanyakude District Municipality	
			vayo Municipalities	
		B KZN281	uMfolozi	
		B KZN282	uMhlathuze	1
rojected Life:	* Current year	B KZN284	uMlelazi	
		B KZN285	Mthonjaneni	
		B KZN288	Nkandja	
		C DG28	King Cetshwayo District Municipality	<u> </u>
TEF Allocation:		Total: iLembe Mun	,	
1.111	R thousand	B KZN291 B KZN292	Mondeni KwaDukuza	
2019/20	700	8 KZN293	Ndwadwe	
	1	B KZN294	Merhumulo	
		C DC29	iLembe District Municipality	
		Total: Harry Gwala		700
		B KZN433	Greater Kokstad	700
		B KZN434	шВuhlebazwe	
yment schedule:	* Single tranche yearly	B KZN435	uMzimkhuju	
		B KZN436	Dr Nkosazane Diemini Zuma	
		C DG43	Harry Gwele District Municipality	L
		Unallocated		1
		Total		700

PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue
Act, 2019

Vote 4: Economic Development, Tourism and Environmental Affairs

	Information		Name:	Koppie Guesthou Community	
	<u>иногтацон</u>			Name of Municipality	2019/20 Adjusted Allocation R thousand
Purpose:	* The project entails the upgrade and		A KZN200	D eThekwini	
	refurbishment of Koppie Guesthouse	- 1	Total: Ugu Munic	pipalities	
	which is managed by the Mahlalela	- !	B KZN212	uMdoni	
	Community Trust	- 11	B KZN213	uMzumbe	
			B KZN214		
		- 11	B KZN216		ŀ
Manager Har Outstand	+ 147		C DC21	Ugu District Municipality	
Measurable Outputs:	* Water supply	- 11	Total: uMgungur	dlovu Municipalities	
	* Electrical Installation		6 K2N221	uMshwathi	
	* Roof repair * Fencing		B KZN222	uMngeni	
	* Furnishing		B K2N223	Mpcfana	
	rumaning		B KZN224	iMpendje	
		1 1	E KZN225	Misunduzi	
			B KZN226	Mkhambelhini	1
Monitoring System:	A A funding agreement will be automed to		B KZN227	Richmond	
HOTHLOTHING SYSTEM:	* A funding agreement will be entered in	° II	C DC22	uMgungundlovu District Municipality	
	with uPhongolo Municipality	[]	Total: uThukela A	lunicipalities 5	
	* The department will participate as a	- 11	B KZN235	Okhahlemba	
	member of the project steering	- 14	B KZN237	INkosi Langalibalele	
	committee established to munitor the		B KZN238	Alfred Dunta	
	implementation of the project	- 11	C DC23	uThukela District Municipality	ļ
		- 11	Total: uMzinyathi	Municipalities	
				eNdumenì	
] [Nguthu	
				uMsinga	
				uMvoli	
			DC24	uMzínyethi District Municipality	
Conditions;	* The budget to be used entirely for the	- 11	Fotal: Amajuba M	unicipalities	
	project			Newcastle	
		E		eMadlangeni	
				Dannhauser	
		110	-	Amajuba District Municipality	
U			otal: Zululand Mi	Jnicipalities	1 500
llocation Criteria;	* The allocation is part of support to	B		eDumbe	
	community projects aimed at diversifying			uPhongolo	1 500
	lourism products around KZN thus	16		AbaQulusi	
	creating/sustaining job opportunities	i la		Nongoma	
		[B		Ulundi	
				Zujujand District Municipality	ļ
		B		ude Municipalities	·
				uMhiebuyalingene	[
		B		Jozini Bili destroba	
		B		Mitchatuba	
		C		Big Five Hlabisa uMkhanyakude District Municipality	
				awkneriyakude District Municipality rayo Municipalities	·
		l le	KZN281	uMfolozi	
		l le	KZN262	uMhlathuze	
olected Life:	* Current year	<u>°</u>	KZN284	uMlalazi	
	•	В	KZN285	Mihonjanen	1
		B	KZN286	Nkandla	1
		l c	DC28	King Celshwayo District Municipality	
		- 11	xel: ILembe Muni		
TEF Allocation:		- B	KZN281	Mandeni	
TEF Allocation:	R thou	B	KZN281 KZN292		1
FEF Allocation:		В		Mandeni KwaDukuza Ndwedwe	
		8 sand 8 500 8	KZN292 KZN293	KwaDukuza Ndwedwe	
		8 sand B 500 B	KZN292 KZN293 KZN294	KwaDukuze Ndwadwe Maphumujo	
		500 B C	KZN292 KZN293 KZN294 DC28	KwaDukuza Ndwadwe Maphumulo iLemba District Municipality	
		500 B G	KZN292 KZN293 KZN284 DC29 stal: Harry Gwala	KweDukuze Ndwedwe Maphumulo iLembe District Municipality Municipalities	
		500 B C Ta	KZN292 KZN293 KZN294 DC29 stal: Harry Gwala KZN433	KweDukuze Ndwedeve Maphanulo ILembe District Municipality Municipalities Greater Kokstad	
2019/20	1	500 B C To B	KZN292 KZN294 KZN294 DC29 stal: Harry Gwala KZN433 KZN434	KverDukuze Ndywedeve Maphamulo ILembe District Municipality Municipalities Greater Kokstad uBuhlebezwe	
TEF Allocation: 2019/20 yment schedule:		B B B B B	KZN292 KZN294 KZN294 DC29 stal: Harry Gwala KZN433 KZN434 KZN435	KvetDukuze Ndwodve Maphumulo ILembe District Municipality Municipalities Greater Kostad uulkihekozwe ukkimkuulu	
2019/20	1	500 B C To B	KZN292 KZN293 KZN294 DC29 stal: Harry Gwala KZN433 KZN434 KZN435 KZN436	KvetDukuze Ndwedove Maphunulo Lembe District Municipality Municipalitise Greater Kokstad uBuhlebezwe uddzimbrulu Dr Nkosezune Ulemini Zuma	
2019/20	1	8 8 500 8 6 7 6 7 6 7 7 7 7 7	KZN292 KZN294 KZN294 DC29 stal: Harry Gwala KZN433 KZN434 KZN435	KvetDukuze Ndwodve Maphumulo ILembe District Municipality Municipalities Greater Kostad uulkihekozwe ukkimkuulu	

PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

	Indo um ada u	Name	r.	KwaMajomela Ma Centre	
	<u>Information</u>		Ī	Name of Municipality	2019/20 Adjuste Alfocation R thousand
Purpose:	* Provision of economic infrastructure for	A KZN2	000	eThakwini	
	rural SMMEs, Co-operatives and informal	Total: Ugu Mu	ınicipa	lities	
	traders	B KZN:		ul/ideni	
		B KZN		tiMzumbe	į.
		B K2N2		uMuz/waisentu	
		B KZN2		Ray Nkonyeni	
Measurable Outputs:	* Feasibility study report	⊣ 1		Ugu District Municipality vu Municipalities	
	* To build the manufacturing centre	11			
		B KZN2		uMshwathi uMngeni	
		B KZN2		Mpofana	i
		B KZN2		Mpendle	T .
		B K2N2		Msunduzi	i
		B KZN2	26	Mkhambathini	
		B KZN2	27	Richmond	1
Monitoring System:	 Verification of the report against project 	C DC2	2	uMgungundlovu District Municipality	i
	objectives	Total: uThukel	a Muni	lcipalitlea	
		B KZN2		Okhahlamba	
		B KZN2	37	iNkosi Langalibalele	
		B KZN2		Alfred Duma	
		C DC2		uThukels District Municipality	
		Total: uMzinya			
		B KZN2		eNdument	
		B KZN2		Nguthu	Į.
		B KZN24		uMsinga	
		G DC24		uMvolf	
onditions:	* The 2019/20 budget to be solely used for	- I I I I I I I I I I I I I I I I I I I		uMzinyathi District Municipality	
sonaluons.	the feasibility study	Total: Amejuba B KZN25		ripalities Newcastle	<u> </u>
	ora resorbility occup	B KZN25		vewcasse eMadlangeni	
		B KZN25		Dannhauser	
		C DC25		Amajuba District Municipality	1
		Total: Zululand			2 100
flocation Criteria:	* The allocation is part of support to	B KZN26		Dumbe	2100
	Community Projects aimed at	B KZN26		Phongole	ļ
	diversifying tourism products around the	B KZN28	3 /	AbaQulysi	
	province thus creating or sustaining job	8 KZN26		Vongoma	
	opportunities	B KZN26		Jlundi	
		C DC26		čutuland District Municipality	2 100
		Total: uMkhany			
		B KZN27		Mhlabuyajingana	
		B KZN27		ozini Kubatuba	ł
		B KZN27		lig Five Hlabisa	
		C DC27		ng r we chaoles Mkhanyakude District Municipality	ł
		Total: King Cats			<u> </u>
		B KZN28		Mfolozi	<u> </u>
		B KZN28		Mhisthuze	
rojected Life;	* Current year	B KZN2B		Misiazi	
		8 K2N28	5 M	Ithonjaneni	ł
		B KZN28		kandla	
		C DC26	K	ing Cetshwayo District Municipality	
		Total: ILembe M	unicip	alities	
TEF Allocation;		B KZN291		landeni	
	R thousand			waDukuza	1
2019/20	2 100	B KZN293		dwedwe	1
		B KZN294		aphumulo	
		C DC29		embe District Municipality	ļ
		Total: Harry Gwa		•	
		B KZN433		reater Koksted	
yment schedule:	Single tranche yearly	B KZN434 B KZN435		Buhlebezwe 470-bbuh	
	- mg manono yessiy	B KZN436		Azimkhulu • Nkosazena Dlamini Zuma	
		C DC43		' Nkosazana Dismini Zuma arry Gwala District Municipality	
		Unallocated	H	m y cwara district municipality	
		l 	-		
_		Total			2 100

PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

	Information	Name	:	Margate Ai	rport
	<u>information</u>			Name of Municipality	2019/20 Adjuste Allocation R thousand
Purpose:	* Infrastructure upgrade at Margate airport -	A KZN2	000	•Thekwini	
	terminal building construction	Total: Ugu Mu			3 000
		B KZN2		uMdoni uMzumba	
		B KZN2		uMuziwabantu	İ
		B KZN2		Ray Nkonyeni	3 000
		C DG2		Ugu District Municipality	1
Measurable Outputs:	* Runway rehabilitation and the	Total: uMgung	undlov	u Municipalities	
	construction of the terminal building	B KZN2		Mshwathi	
		B KZN2		Mngeni	
		B KZN2		Mpofena	1
		B KZN22		Mpandle Maunduzi	
		B KZN2		vikhambathini	
		B KZN2		Richmond	1
Monitoring System:	* Inspection visits and meetings with	7 c DC22		Mgungundlevu District Municipality	
	service provider and stakeholders	Total: uThukels			
		B KZN23		Okhahlamba	
		B KZN23		Nkosi Langajibajeje	
		B KZN23	36 /	lifred Duma	
		C DC23		Thukela District Municipality	
		Total: uMzinyal			
		B KZN24		Ndumeni	i
		B KZN24		lquthu Msinga	
		B KZN24		Myoti	
		C DC24		Mzinyathi District Municipality	
onditions:	* The grant shall solely be used for	Total: Amajuba			
	Infrastructure upgrade	B KZN25	2 N	ewcastle	
		B KZN25		Madjengeni	· I
		B KZN25		annhauser	
		C DC25		majuba District Municipality	
llocation Criteria:	* The allocation is part of support to	Total: Zukuland B KZN26			<u> </u>
- STATE OF THE STA	Community Projects aimed at	B KZN26		Dumbe Phangolo	
	diversifying tourism products around the	B KZN26		baQulusi	į
	province thus creating or sustaining job	B KZN265		ongoma	İ
	opportunities	B KZN260	6 U	undi	
		C DC26		ululand District Municipality	
		Total: uMkhanya			
		B KZN271		Ahlabuyalingena	
		B KZN273		szini tubaluba	
		B KZN276		g Five Hlabisa	
		C DC27		Akhanyakude District Municipality	
		Total: King Cuts			
		B KZN281		Arolo?	
nineted Life.	* Company	B KZN282	-	Ahlathuze	
rojected Life:	* Current year	B KZN264		Malazi	
		B KZN285	> MI	honjaneni	
		11			
		B KZN286			
		B KZN286 C DC28	Kir	ng Cetshwayo District Municipality	
		B KZN286 C DC28 Total: ILembs Mi	Kir unicīpa	ng Cetshwayo District Municipality	-
IEF Allocation:	R thousand	B KZN286 C DC28 Total: ILembs Mi	Kir unjelpa Ma	ng Getshwayo District Municipality lities	-
	R thousand 3 000	B KZN286 C DC28 Total: ILembs Mi B KZN291	Kir unjejpa Ma	ng Cetshwayo District Municipality lities sudeni	-
IEF Allocation:		B KZN286 C DC28 Total: ILembe Mi B KZN291 B KZN292 B KZN293 B KZN293	Kin unjejpa Ma ! Kw ! Nd	ng Celshwayo District Municipality lities sodeni reDukuza	-
EF Allocation:		B KZN286 C DC28 Total: ILembe MI B KZN291 B KZN292 B KZN293 B KZN293 C DC29	Kii unicipa Ma ! Kw ! Nd ! Mb	ng Cetatwayo District Municipality ilities andeni moDukuza wadwe ophumulo mbe District Municipality	-
IEF Allocation:		B KZN286 C DC28 Total: ILembe MI B KZN291 B KZN292 B KZN293 E KZN293 C DC29 Total: Harry Gwa	Kii Unicipa Ma Kw Ma Ma Le	ng Celatiwayo District Municipality lities nathani naDukuza wadwe phumulo mbe District Municipality icipalities	-
EF Allocation:		B KZN286 C DC28 Total: ILembe Mi B KZN291 B KZN292 B KZN293 C DC29 Total: Harry Gwa B KZN433	Kii unicipa Ma Kw Ma Ma Ma Ma Ma Ma Ma Ma Ma Ma Ma Ma Ma	ng Celatiwayo District Municipality lities sundeni sepulukusa kwedwe ephumuto phumuto District Municipality eigaplities sunter Kokstad	
TEF Allocation: 2019/20	3 000	B KZN226 C DC28 Total: ILembe Mi B KZN291 B KZN292 B KZN292 C DC29 Total: Harry Gwa B KZN433 B KZN433	Kii unicipa Ma Kw Ma Ma Ma Ma Ma Ma Ma Ma Ma Ma Ma Ma Ma	ng Celatinenyo District Municipelliy lifises undon'i neDukuza wedowe phumulo mbe District Municipelliy elepalifiles elepalifiles ulatek Kokafuel	-
TEF Allocation: 2019/20		B KZNI286 C DC28 Total: ILembe Mil B KZNI291 B KZNI292 B KZNI293 B KZNI294 C DC29 Total: Harry Gwa B KZN433 B KZN434 B KZN435	Kii unicipa Ma Kw Ma Ma ILe Ila Mun uB	ng Celatineayo District Municipelliy (ilities nafuhuza nafuhuza wandwe pihumulo mbe District Municipality inipalities sather Kokstud uhishezawe zimkhulu	-
TEF Allocation: 2019/20	3 000	B KZN286 C DC28 Total: ILembe Mi B KZN291 B KZN292 B KZN293 C DC29 Total: Harry Gwn B KZN433 B KZN438 C MZN436 B KZN436 B KZN436 B KZN436	Kii unicipa Ma Kw Ma Ma Ma Mun Go uB	ng Cetahwayo District Municipality lities undeni neDukuza wedwe phumulo mbo District Municipality ieipalities uster Kokstud uhlebezwe zimikholu Nkoeszana Distrini Zuma	-
TEF Allocation: 2019/20	3 000	B KZNI286 C DC28 Total: ILembe Mil B KZNI291 B KZNI292 B KZNI293 B KZNI294 C DC29 Total: Harry Gwa B KZN433 B KZN434 B KZN435	Kii unicipa Ma Kw Ma Ma Ma Mun Go uB	ng Celatineayo District Municipelliy (ilities nafuhuza nafuhuza wandwe pihumulo mbe District Municipality inipalities sather Kokstud uhishezawe zimkhulu	

PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

	Informatio			Name:	Mkuz	e Falls	
	<u>Information</u>				Name of Municipal	lty Alle	O Adjuste ocation ocusand
Purpose;	* The project entails the upgrade		Ā	KZN2000	eThekwini		
	Mkuze Falis which involves inf upgrade	rastructure	Tota	l: Ugu Munic	In all time	1	
			В	KZN212			
			8	KZN213		T	
			B	KZN214			
			В	KZN216	Ray Niconyeni	-	
Measyrable Outputs:	* Furnishing infrastructure and o	ther appillion	- C	DC21	Ugu District Municipality	<u> </u>	
	matters as per the proposal	ther Anomaly	B	: umgungun KZN221	dlovu Municipalities	<u> </u>	_
	(, ,			KZN222	uMshwathi uMngeni	- 1	
			В	KZN223	Mpofena	l l	
			B	KZN224	iMpendle		
			В	KZN225	Maunduzi	ł	
			[B	KZN226	Mkhambathini		
Monitoring System:	* EDTEA will optop into a funding		B	KZN227	Richmond	1	
Monitoring System:	 EDTEA will enter into a funding agreement with uPhongolo Mu 		C	DG22	uMgungundlovu District Municipali	у	_
					unicipalities		
	* EDTEA officials will serve on th		В	KZN235	Okhehlambe	!	
	Steering Committee constituted monitor the implementation of t		B B	KZN237	Nkosi Langalibalele		
	project	lie .] ["	KZN238 DG23	Affred Dume. o'Thukela District Municipality	•	
	* Regular reports will be submitte	od as per	1 1		Municipalities		
	the Agreement		В	KZN241	eNdumeni		
			 B	KZN242	Ngulhu	ļ	
			В	KZN244	uMsinga		
			В	KZN245	uMvoti		
onditions:	* The transferred funding will be s	alahi.	C	DG24	uMzinyathi District Municipality		
Conditions.	used for the upgrade of Mkuze		l otal: B	Amajuba Mu		<u> </u>	:
	infrastructure	I BAS	B	KZN252 KZN253	Newcastle eMadlangani		
			В	KZN254	Dannhauser	- 1	
			c	DC25	Amajuba District Municipality		
				Zululand Mu			2 500
llocation Criteria;	* The allocation is part of support	to	В	KZN261	eDumbe		
	Community Projects aimed at		В	KZN262	uPhangolo	- 1	2 500
	diversifying tourism products are province thus creating or sustain		ВВ	KZN263	AbaQulusi		
	opportunities	INIG TOD	В	KZN265 KZN266	Nongome Ulundi		
		- 1	c	DC26	Zululand District Municipality	1	
					de Municipalities		
			В	KZN271	uMhlebuyelingens		
			В	KZN272	Jozini		
		ľ	В	KZN275	Mtubatuba	1	
			B	KZN276 DC27	Big Five Hlabisa	1	
			l*		uMkhanyakude District Municipality ayo Municipalities		
		1	В	KZN281	uMfolozi		
			В	KZN282	uMhlaihuze	- 1	
rolected Life:	* Current year		В	KZN284	uMlalazi		
			В	KZN285	Mihonjaneni		
			В	KZN286	Nkandla		- 1
		ſ	C	DC28	King Celshwayo District Municipality	·	
TEF Allocation:			Total: I	Lemba Muni KZN291	cipalities Mandeni		
TEL PRIORITIES,		R thousand	B	KZN291	KwaDukuze		
2019/20		2 500	le le	KZN292	Ndwedwe	- 1	
			В	KZN294	Maphamulo	- 1	
			c	DG29	(Lembe District Municipality	- 1	
			Total: H		Hunicipalities		
			В	KZN433	Greater Kokstad		
usmont nahari-i-	t Cinale tennels 4 1 1 11		В	KZN434	uBuhlebezwe		
yment schedule:	* Single tranche to municipality		В	KZN435	uMzimkhulu	İ	
			В	KZN436	Dr Nkosazana Djamini Zuma	1	
			1			- 1	
			C Unallor	DC43	Rerry Gwala District Municipality		

PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

			Name:	Mkuze Air	port
	Information				
				Name of Municipality	2019/20 Adjuste Allocation R thousand
Purpose:	* Infrastructure upgrade at Mkuze airport -] A	KZN2000	eThekwini	
	water, sewage and electricity for the airport	11	ıl: Ugu Munici		
		B	KZN212 KZN213	uMdoni uMzumba	ı
		B	KZN214	uMuziwabantu	- 1
		B	KZN216	Ray Nkonyeni	
		_ c	DC21	Ugu District Municipality	
Measurable Outputs:	* Furnishing infrastructure and other ancilliary	Tota	l: uMgungund	Tovu Municipalities	
	per the proposal	В	KZN221	uMshwathi	
		В	KZN222	uMngeni	- 1
		B	KZN223	Mpolana	- }
		В	KZN224	iMpendle	
		В	KZN225	Maunduzi	
		B	KZN228 KZN227	Mkhembethini Richmond	1
Monitoring System:	* Inspection visits and meetings with		DC22	uMgungundlovu District Municipality	
· · · · · · · · · · · · · · · · · · ·	service provider and stakeholders	11			
	F	11	i: uThukela Mi	· ·	<u> </u>
		B B	KZN235 KZN237	Okhahlamba iNkozi Langalibalela	
		B	KZN237 KZN238	(NKosi Langajiosjejo Alited Duma	
		l c	DC23	uThukele District Municipality	}
		11	l: uMzinyathi fi		
		В	KZN241	eNdumeni	
		В	KZN242	Nquthu	1
		l le	KZN244	uMainga	
		В	KZN245	uMveli	
		c	DC24	uMzinyathi District Municipality	
Conditions:	* The grant shall solely be used for	Total	: Amajuba Mu	nicipalities	
	infrastructure upgrade	В	KZN252	Newcastle	
		В	KZN253	eMadlangeni	
		В	KZN254	Dannhauser	ŀ
		C	DC25	Amajuba District Municipality	
Allocation Criteria;	The ellection is and of evened to		: Zululand Mu		
Milocation Criteria,	The allocation is part of support to Community Projects aimed at	B	KZN281 KZN262	eDumbe	
	diversifying tourism products around the	B	KZN263	uPhongolo AbaQujusi	
	province thus creating or sustaining job	8	KZN265	Nongoma	
	opportunities	, e	KZN266	Ulundi	
		C	DC26	Zululand District Municipality	- 1
		Total	: uMkhanyaku	de Municipalities	30 000
		В	KZN271	uMhlebuyalingene	
		B	KZN272	Jozini	
		В	KZN275	Mittibaluba	
		B C	KZN276 DC27	Big Five Hisbise	
		11		uMkhenyekude District Municipality ayo Municipalities	30 000
		B	KZN281	uMfolozi	-
		В	KZN282	uMilathuze	
Projected Life:	* Current year	1 ls	KZN284	uMlalazi	
	-	B	KZN285	Mihonjaneni	
		В	KZN286	Nkenda	
		C	DC28	King Celshwayo District Municipality	
		Total:	iLembe Muni	cipalities	
ITEF Allocation:] B	KZN291	Mandení	
	R thousand		KZN292	KwaDukuza	
2019/20	30 000	B	KZN293	Ndwedwe	1
		В	KZN294	Maphumulo	
		C	DC29	iLembe District Municipality	
			Harry Gwala i		ļ
		В	KZN433	Greater Koksted	1
ayment scheduler 1	Single tranche		KZN434	uBuhiebezwe	1
ayment schedule:	outsie dalicite	B	KZN435	uMzimkhulu Dr Nkosezene Dlemini Zume	
		i le	KZN436	DI .4KUSQZQIID DIBIIIII GUMB	1
		l le	DC43	Harry Gurala District Musicinality	1
		C	DC43 ocated	Harry Gwala District Municipality	ļ

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Act, 2019.

<u>Vote 4: Economic Development, Tourism and Environmental Affairs</u>

			Name:	Tourism Route	Strategy
	<u>information</u>			Name of Municipality	2019/20 Adjust Allocation R thousand
Purpose:	* The alm of the Tourism Sector Strategy is to	1 🗖	KZN2000	eThekwini	
	provide strategic guidance to the	Tot	ad: Ugu Munici	palities	
	municipality, facilitate tourism development	B	KZN212	uMdeni	"
	initiatives and unlock latent tourism and	B	KZN213	uMzumbe	
	economic dev. potential of the area] B	KZN214	uMuziwabantu	
	 The strategy will assist in the planning for 	B	K2N216	Ray Nkonyeni	1
	tourism within the district] [c	DC21	Ugu District Municipality	
Measurable Outputs:	* Inception report	Tot	at: uMgunguna	dlovu Municipalities	
	 Situational Analysis report 	l le	KZN221	uMshwathi	
	* Tourism Strategy	B	KZN222	uMngeni	
	* Implementation plan	В	KZN223	Mpofena	
	Close-out report	ПВ	KZN224	1Mpendle	
		ľЬ	KZN225	Msunduzi	
		l la	KZN226	Mkhambathini	
		8	KZN227	Richmond	
Monitoring System:	* EDTEA will enter into a funding agreement	1 lc	DC22	uMgungundlovu District Municipality	
	with municipalities .		al: uThukela M		
	* The officials of department will serve on	B	KZN235	Okhahlamba	
	the Project Steering Committee constituted	B	KZN237	(Nkosi Langalibalele	
	to monitor the implementation of the project	l li	KZN238	Alfred Duma	
	* EDTEA official will be the Project Manager	[c	DC23	uThukele District Municipality	
		111	al: uMzinyathi i		
		I B	KZN241	eNdumeni	
] le	KZN242	Nguthu	
		16	KZN244	uMsinga	
		B	KZN245	-	
		l 🔓	DC24	uMvoli	
	* The transferred amount will sofely be utilised for	- 1		uMzinyathi District Municipality	
Conditions:	the development of tourism sector strategy for	11'	il: Amajuba Mu	•	
		B	KZN252	Newtestle	
	municipalities	B	K2N253	eMedlengeni	
		В	KZN254	Dennheuser	
		C	DC25	Amajuba District Municipality	
		Tota	d: Zululand Mu	ıniçipalitles	70
Allocation Criteria:	* Payment in terms of budget allocation	В	KZN261	eDumbe	
		l le	KZN262	uPhongole	
		B	KZN263	AbaQulusi	
		l B	KZN285	Nongoma	
		В	KZN265	Ulundi	1
		c	DG28	Zujujand District Municipality	70
		Tota	ð: uMkhanyaku	ude Municipalities	701
		В	KZN271	uMhlebuyalingane	
		В	KZN272	Jozini	
		В	KZN275	Mtubajuba	1
		B	KZN276	Big Five Hlabisa	1
		c	DC27	uMkhanyekude District Municipality	70
		Tota	l: King Cetahw	reyo Municipalities	70
		В	KZN281	uMfolozi	
		lВ	KZN282	uMhlalhuze	
rolected Life;	* Current year	l le	K2N284	uMlelezi	1
	•	В	KZN285	Mihonjazeni	
		B	KZN286	Nkandla	
		c	DC26	King Calshwaye District Municipality	201
			l: iLembe Muni		700
TEF Allocation:		В			
Allocation.	D.414		KZN291 KZN292	Mandeni KwaDukuza	
2019/20	R thousand	В			1
Zu 18/20	2 100	В	KZN293	Ndwedwe	
		I B	KZN294	Maphumujo	
		C .	DC29	iLembe District Municipality	
			i: Harry Gwafa		<u> </u>
		В	KZN433	Greater Kokstad	
		В	KZN434	uBuhlebezwe	1
ayment scheduje;	' single tranche yearly	В	KZN435	uMzimkhulu	
		В	KZN436	Or Nkosazana Olamini Zuma	
		c	DC43	Herry Gwala District Municipality	
		1.	DC43	Herry Gwala District Municipality	_
		1.	DC43 llocated	Herry Gwele District Municipality	2 100

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019. <u>Vote 4: Economic Development, Tourism and Environmental Affairs</u>

			Name:	<u>uMzumbe Trails</u>		
	<u>Information</u>			Name of Municipality	2019/20 Adju Allocation R thousan	
urpose;	* The purpose is to conduct a study that will	A	KZN2000			
	and map out tourism trail within the community	Tat	al: Ugu Munic	ipalities	2	
	areas which will assist in creating community	В	KZN212	uMdoni		
	community jobs] [B	KZN213	uMzumbe		
	* Provision of funding is meant for the	В	KZN214	uMuziwabantu		
	of Mzumbe trails route and facilities	В	KZN218	Ray Nkonyani		
Annual III Colores		⊣ اد	DC21	Ugu District Municipality	2	
<u>leasurable Outputs;</u>	 Development of business plans for identified identified projects 	11		dovu Municipalities		
	* Mapping of trails	B	KZN221	uMshwathi		
	- Mapping of trails	B	KZN222 KZN223	uMngeni		
		B	KZN223	Mpofena		
		B	KZN224 KZN225	iMpendle Maunduzi		
		B	KZN226	Mkhambathini		
		В	KZN227	Richmond		
lonitoring System:	* EDTEA enters into a funding agreement	T C	DC22	uMgungundlovu District Municipality		
	with Ugu Municipality and will work with	1 1	l: oThukola M			
	Ugu Tourism Agency	В	KZN235	Okhahlemba		
	 EDTEA officials will serve on the Project 	В	KZN237	iNkosi Langalibalele		
	Committee constituted to monitor the	В	KZN238	Alfred Duma	ı	
	project	l c	DC23	uThukela District Municipality		
	 Regular reports will be submitted as per 	Tota	l: uMzinyathi	Municipalitles		
	agreement	В	KZN241	eNdumerá		
		В	KZN242	Nguthu		
		В	KZN244	uMsinga		
		В	KZN245	uMvoti		
onditions:	* The transferred funding will be solely used for	C	DC24	uMzinyathi District Municipality		
andinons.	identification and mapping of traits within		l: Amajuba Mu			
	communities	B	KZN252	Newcastle		
	SOII DITUINESS	B	KZN253	eMadangeni Danaharan	i	
		C	KZN254 DC25	Dannhauser	1	
			: Zululand Mu	Amajuba District Municipality		
location Criteria:	* Community projects are a priority as they will	1	KZN261	eDumbe	<u> </u>	
	open opportunities for local communities and	В	KZN262	uPhorgolo	1	
	entreprenuers to play a bigger role within	8	KZN263	AbaQulusi	-	
	the industry	B	KZN285	Nongoma		
		В	KZN266	Ulundi		
		c	DG26	Zutuland District Municipality		
		Total		de Municipalities		
		l le	KZN271	uMhlabuyalingana		
		B	KZN272	Jozini		
		B	KZN275	Mtubetube	i	
		B	KZN276 DC27	Big Five Hjabiss uMkhanyakude District Municipality		
		I I -		ayo Municipalitles		
		B	KZN281	uMfolozi		
		B	KZN282	uMhlathuze	1	
placted Life:	* Current year	B	KZN284	uMlalazi	1	
		В	KZN285	Mthonjaneni		
		В	KZN286	Nkandia]	
		c	DC28	King Cetshwayo District Municipality		
		Total:	iLembe Muni	cipalities		
EF Allocation;		В	KZN291	Mandeni		
44 4 P In a	R thousand	В	KZN282	KwaDukuza		
2019/20	2 000	В	KZN293	Ndwedwe	1	
		В	KZN294	Mephumulo	1	
		C	DC29	iLembe District Municipality		
		1		Municipalities	— —	
		В	KZN433	Greater Kokstad	1	
ment schedule:	single tranche yearly	B	KZN434	uBuhlabezwa		
THE PROPERTY OF	endia namena lastik	B B	KZN435 KZN436	uMzimkhulu Dr. Nikonovene Olomini Zume		
		В	DC43	Dr Nkosazana Dlamini Zuma Harry Gwala Dietrict Municipality	1	
		I.		Harry Gwala District Municipality		
		Hunti.	ocated		_	

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			Name:	KwaShushu Ho	<u>tsprings</u>
	<u>Information</u>			Name of Municipality	2019/20 Adjusted Allocation R thousand
Purpose:	* To conduct the development of a feasibility	A	KZN2000	eThekwini	
	study and business plan		: Ugu Municip		-
		I IB	KZN212	uMdoni	ĺ
		B	KZN213 KZN214	uMzumbe uMuziwebantu	
		В	KZN218	Ray Nkonyeni	
		l c	DC21	Ugu District Municipality	1
Measurable Outputs:	* Market and Technical site assessments	Total		lovu Municipalities	
	* Business Plans	l le	KZN221	uMshwathi	
	* Architectural and infrastructure plans	[B	KZN222	uMngeni	
	* Environmental Impact Assessment	[B	KZN223	Мроfаца	
	* Water use licence application	B	KZN224	ilitpendle	
		B	KZN225	Msunduzi	
		В	KZN226	Mkhambathini	
	***************************************	l B	KZN227	Richmond	
Monitoring System:	* A Project Advisory Committee will be	C	DC22 : uThukela Mu	uMgungundlovu District Municipality	
	established to monitor progress on project implementation	Potal	KZN235	Okhahlamba	<u> </u>
	* Project progess reports will be furnished	l lB	KZN237	iNkosi Langalibalele	
	* A Funding Agreement with specific deliverables		KZN23/	Alired Durna	
	deliverables will be signed to ensure	٥	DC23	uThukela District Municipality	
	spending on the project		: uMzinyathi M		—
		В	KZN241	eNdumeni	
		B	KZN242	Nguthu	
		В	KZN244	uMainge	
		В	KZN245	uMvoti	
		c	DC24	uMzmyathi District Municipality	
Conditions:	* The funding has to be spent on the		: Amajuba Mu		
	feasibility study and business plan	B	KZN252	Newcastle	
	 Municipality to utilise its SCM processes 	В	KZN253	eMadlangeni	
	* Regular Project progess reports must be	B	KZN254	Dennhauser	
	provided	C	DC25	Amejuba District Municipality	
		11	Zululand Mu	•	<u> </u>
Allocation Criteria:	* Procurement process is to follow normal open	l l ^B	KZN261	eDumbe	
	tender processes in line with the PFMA and MFMA	B	KZN262 KZN263	uPhongolo AbaQujusi	
	and MEMA	l li	KZN285	Nongome	i i
		В	KZN266	Ulundi	ł
		c	DC28	Zululand District Municipality	
		Total	: uMkhanyaku	de Municípalities	
		8	KZN271	uMhlebuyalingana	
		В	KZN272	Jozini	
		В	KZN275	Mtubatuba	-
		В	KZN276	Big Five Hlabisa	1
		C	DC27	uhlkhanyakude District Municipality	
		B	King Getshwi KZN281	ayo Muricipalities uhlfolozi	ļ
		B	KZN281	uMhjethuze	
Projected Life:	* Current year	l le	KZN282	uMlalezi	
Injusted Lite.	jour	l lib	KZN285	Mithonjaneni	
		B	KZN286	Nkandla	
		c	DC28	King Cetshwayo District Municipality	
		Total:	ILembe Muni	cipalities	1 000
ATEF Allocation:		В	KZN291	Mandeni	
	R thousand	В	KZN292	KwaDukuza	
2019/2	0 1 000	В	KZN293	Ndwadwe	
		В	KZN294	Maphumulo	
		C	DC29	iLemba District Municipality	1 000
				Municipatities	<u> </u>
		В	KZN433	Greater Kokstad	
		В	KZN434	uBuhlebezwe	
ayment schedule:	* single tranche yearly	В	KZN435	uMzimkhotu	
		В	KZN436	Dr Nkosazana Diamini Zuma	
		c	DG43	Harry Gwala District Municipality	-
		_	located		-
		Total			1 000

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Vote 8: Human Settlements

			Name:	Operational Costs Municipali	
	<u>Information</u>			Name of Municipality	2019/20 Adjust Allocation R thousand
Purpose:	* To provide compensation to accredited	A	KZN2000	«Thekwini	15.4
	municipalities for operational costs	Tota	al: Ugu Munici	palities	4 52
		8	KZN212	uMdoni	
		В	KZN213	admizMu	ı
		В	KZN214	uMuziwabantu	
		В	KZN218	Ray Nkonyani	4 52
U Ll. O. d d.		i c	DC21	Ugu District Municipality	
Measurable Outputs:	* The measurable outputs are stipulated in the	14	d: uMgungun	llovu Municipalities	84
	protocol agreement between the department	18	K2N221	uMshwathi	
	and the municipalities	8	KZN222	uMngeni	
		В	KZN223	Mpofana	
		B	KZN224	Mpandie	
		В	KZN225	Maunduzi	8 40
		В	KZN226	Mkhambathini	
Manifesiae Contant	* Quarterly performance reports and review	В	KZN227	Richmond	1
Monitoring System:	meetings with the municipalities	C	DC22	uMgungundlevu District Municipality	
	meeniga win nie limilicihalides	Tota	d: uThukala M	unisîpalities	3 56
		В	KZN235	Okhahlamba	
	4	В	KZN237	iNkosi Langajibaleje	
		B	KZN238	Alfred Duma	3 56
		c	DC23	uThukela District Municipality	
			l: uMzInyethi		
		B	XZN241	eNdumeni	1
		В	KZN242	Ngưthu	1
		В	KZN244	uMsinge	
		В	KZN245	uMveti	
	* Department of automated a State of	C	DC24	uMzinyathi District Municipality	
conditions:	* Department to enter into a bijateral		l: Amajuba Mu		7 62
	agreement with municipalities before transfer of funds	В	KZN252	Newcastle	7 62
	perore transfer of funds	В	KZN253	eMedjengeni:	}
	A Francis to be 140 of the three transfers	В	KZN254	Dannhauser	
	* Funds to be utilised for the purpose	C	DC25	Amejuba District Municipality	
Handing Originals	stipulated in the agreement		l: Zululand Mu	,	
Illocation Criteria;	* Municipalities must be accredited * Approval of business plans by the MEC for	В	KZN261	aDumbe	1
	Human Settlements	B	KZN262 KZN263	uPhongo(o AbaQulusi	
	Tibilian Settenialitz	В	KZN265	Nongome	
		В	KZN266	Ulundi	1
		c	DC26	Zululand District Municipality	
				de Municipalities	-
		8	KZN271	uMhlabuyelingena	
		В	KZN272	Jazini	
		В	KZN275	Miubatuba	
		В	KZN276	Big Five Hlabisa	1
		c	DC27	uMkhanyakude District Municipality	
		Total		ayo Municipalitles	2 39
		В	KZN281	uMfolozí	
		В	KZN282	uMhlathuze	2 39
ojected Life:	* Current year	В	KZN264	uM(elezi	
		В	KZN285	Mihonjaneni	1
		В	KZN286	Nkandle	
		C	DC28	King Celshwayo District Municipality	
		Total:	Lamba Muni	cipalities	6 23
TEF Allocation:		9	KZN291	Mendeni	i
	R thousand	В	KZN282	KwaDukuza	6 23
2019/20	48 210	В	KZN293	Ndwedwe	1
	l	В	KZN294	Maphumulo	1
	J	С	DC29	Rembe District Municipality	
	l	1	-	Municipalities	
		В	KZN433	Greater Kokstad	1
		В	KZN434	uBuhlebezwe	I
tyment schedule:	* Quarterly ,	В	KZN435	uMzimkhulu	1
		В	KZN436	Dr Nkosazana Diamini Zume.	
		С	DC43	Harry Gwala District Municipality	
		Unall	ocated		
		Total			48 210

PROVINCIAL GAZETTE PUBLISHING OF PLANNED EXPENDITURE FOR ACCREDITED MUNICIPLITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019

<u>Vote 8: Human Settlements</u>

	4.5		Name:	Title Deeds Resto	ration grant
	<u>Information</u>			Name of Municipality	2019/20 Adjusted Affocation R thousand
Purpose:	 Ensure that preparatory work including benefit verification is done for the individual units to be through the Enhanced Extended Discount Ber and benefiary verification Opening of Township Registers and resolving the post 1994 housing projects 	e transferred refit Scheme	A KZN2000 Total: Ugu Municip B KZN212 B KZN213 B KZN214 B KZN216	uMdoni uMzumbe uMuziwebaniu Rey Nkanyeni	50 536
Measurable Outputs:	No. of beneficiaries verified No. of township registered No. of title deeds registered in favour of benef government subsidised housing (pre 1994 and for projects completed by 31 March 2014)		C DC21	uMshweihi uMngeni Mpolani Mpendle Msunduzi Mkhumbeihini	
Monitoring System:	Monthly Project Steering Committee meetings Monthly performance and non performance re Cash flow monitoring		B KZN227 C 9C22 Total: uThukeb Mu B KZN235 B KZN237 B KZN237 C DC23 Total: uMzinyathi M B KZN241 B KZN244 B KZN244 B KZN244	Okhehlamba ikkosi Langalibelele Affred Domu urhukele District Municipality turicipalities eNdumeni Nquitu utkisinga utkivoti	
Conditions:	 Grant to be spent on projects approved before March 2014. Projects to be implemented within month period as per the agreement Project milestones and cashflows to be present the first monthly steering committee meeting a grant money has been transferred to the munic 	a 12- ated at fter the	C DC24 Total: Amajuha Mur B KZN252 B KZN253 B KZN254 C DC25	Newcastle eMediangeni Dannhauser Amejuba District Municipality	-
Allocation Criteria:	grant money has been transierred to the monitor. Pre 1994 projects - Projects transferred through the Enhanced Extended Discount Benefit Sche Post 1994 projects - Projects approved by 31 ft 2014	gh me	Tobal: Zultdand Mur B K.X1281 K.X1282 K.X1283 K.X1285 K.X1286 C DC28 Tobal: ulikinanyakus K.X1272 B K.X1272 B K.X1272 B K.X1272 Total: King Cetahwa B K.X1286 K.X1286 K.X1286 K.X1286 K.X1286	aDumbe uPhongolo AbnQulusi Nongoma Ulundi Ulundi Zuldland District Municipality de Municipalities ultificabyelingene Jozini Mutehube Silg Five Habisa uMitehryskulde District Municipality	
Projected <u>Life:</u>	* Current year		B KZN284 B KZN285 B KZN286 C DC28	uMiakezi Mthonjaneni Nkandia King Catahwayo District Municipality	
MTEF Allocation: 2019/20	-	60 350	,	Mandeni KwaDukuza Nokwedwe Maphumulo ILemike District Municipalily Wunlelpalities Greater Kokstad	9 814
Payment schedule:	* Upon signing agreement		B KZN435 B KZN436	uBuhlabezwe uMzimkhulu - Dr Nkosazana Diamini Zunta Harry Gwala District Municipality	80 350

KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2019

<u>Vote 10: Sport and Recreation</u>

### New/renovatedupgradedresourced community/school and recreation facilities ### Property of the property of the property of the construction of the project ### Marrielly manifestance ### Marrielly manifestance ### Marrielly manifestance ### Signing SLA which outlines all milestone ### Sign				Name:	Infrastructure - Sp	ort Facilities
Measurable Outputs: **Sport and recreation facilities** **Measurable Outputs: **Sport and recreation finalities constructed completed in communication for the communication of the project of completed in communication of the project of completed in communication of the project of completed in communication of completed in communication of completed in communication of completed in communication of completed in communication of completed in communication of completed in communication of completed in communication of completed in communication of completed in communication of completed in communication of comm		<u>Information</u>			Name of Municipalit,	2019/20 Adjusted Allocation R thousand
Sport and recreation floatities constructed completed in communitations	Purpose:			Total: Ugu Municipa B KZN212 B KZN213 B KZN214 B KZN216 C DC21	Illice uMdoni uMdumbe uMuziwabantu Ray Nkonyeni Ugu District Municipality	
Monitoring System: * Monthly monitoring reports provided by municipalities a Cutarterly meeting hold with municipality * Regular site inspections by departmental officials * Submission of sustainability plan by municipalities on completion of the project * Submission of sustainability plan by municipalities on completion of the project * Submission of sustainability plan by municipalities on completion of the project * Submission of sustainability plan by municipalities on completion of the project * Submission of sustainability plan by municipalities on completion of the project * Submission of sustainability plan by municipalities on completion of the project * Submission of sustainability plan by municipalities on completion of the project * Submission of sustainability plan by municipalities * Submission of sustainability plan by municipalities * Submission of sustainability plan by municipalities * Submission of sustainability plan by municipality agreeing to the facility * Subject to the municipality providing the land for the construction of the facility * Subject to the municipality agreeing to the facility * Subject to the municipality providing the land for the construction of the municipality providing the land for the construction of the municipality providing the land for the construction of the municipality providing the land for the construction of the municipality providing the land for the construction of the municipality providing the land for the construction of the municipality providing the land for the construction of the municipality providing the land for the construction of the municipality providing the land for the construction of the municipality providing the land for the construction of the municipality providing the land for the construction of the municipality providing the land for the construction of the municipality providing the land for the construction of the municipality providing the land for the construction of the municipality providing the land for the construction o	Measurable Outputs:	(completed in communities)		8 KZN222 B KZN223 B KZN224 B KZN225 B KZN226 B KZN227 C DG22 Total: uThukula Mun	tifdigeni Mpofina Mporalle Meurotud Mkhambathini Richnond Nigungundlevu District Municipality Licipalities	E 243
a completion of the project B KZN245 Lakhough Didn's Manicipality	Monitoring System:	* Quarterly meeting held with municipality * Regular site inspections by departmental officials		B KZN237 B KZN238 C DC23 Total: uMzinyathi Mu B KZN241 B KZN242	ilVkosi Langalibalele Afred Duma uThukele District Municipality tinispalities eNdument Ngulhu	8 243 3 250
Conditions: Signing SLA which outlines all milestone Subject to the municipality agreeing to the facility Subject to the municipality providing the land for the construction of the facility Subject to the municipality taking ownership of the facility. Including maintenance Allocation Criteria: Signing of SLA which outlines all milestones that must be achieved Subject to the municipality agreeing to the facility Subject to the municipality agreeing to the facility Subject to the municipality agreeing to the facility Subject to the municipality providing the land for the construction Subject to the municipality taking ownership of the facility, including maintenance Projected Life Current year Total: Zululand Municipalities KZN281 cubmice KZN283 Abaculusi KZN288 Ulundl Current whitehopylithe KZN2788 Ulundl Current whitehopylithe Subject to the municipality taking ownership of the facility, including maintenance Subject to the municipality taking ownership of the facility, including maintenance Frojected Life Current year Frojected Life Current year Total: Zululand Municipalities KZN288 Ulundl Current whitehopylithe Subject to the municipality taking ownership of the facility ultility and the facility of the facility ultility and the facility of the facility including maintenance Richard Municipalities Richard Abaculusi Richard Abaculu				B KZN245 C DC24 Total: Amejuba Muni B KZN252 B KZN253 B KZN254	uMvoti UMzinyathi District Municipality Ioipalities Newscastle eMediangeni Dannhauser	3 250
Total: utilidenty-like Facility Total: utilidenty-like Facility Total: utilidenty-like Facility Total: utilidenty-like Facility Total: utilidenty-like Facility Total: utilidenty-like Facility Total: utilidenty-like Facility Facility Total: utilidenty-like Facility Total: Utilidenty	Conditions:	 Subject to the municipality agreeing to the facility Subject to the municipality providing the land for the construction of the facility 	-	Total: Zululand Muni B KZN261 B KZN262 B KZN263 B KZN265 B KZN265	cipalities eDumbe UPhongolo AbeQulusi Nongoma Ulundi	-
B KZNZ81	Allocation Criteria:	facility, including maintenance * Signing of SIA which outlines all milestones that must be achieved * Subject to the municipality agreeing to the facility * Subject to the municipality providing the land for the construction		Total: uMkhanyakudd B KZN271 B B KZN272 B B KZN275 B B KZN276 C	e Municipalities ukhlabuyelingana Jozini Mubaluba Big Five Hlabisa uMkhanyakude District Municipality	6 500 3 250 3 250
	Projected Life	facility, including maintenance	_	B KZN281 B KZN282 B KZN284 B KZN285 B KZN286	uMfolozi uMfolozi uMfolozi Mfonjeneni Nkandle	14 456 8 213 8 243
B KZN433 Greater Katalad				Total: iLemba Munici B KZN291 / B KZN292 / B KZN293 / B KZN294 / C DC29 /	palities Wandenl KwaDukuza Maphumulo Lembe District Municipality	6 243
Unallocated .	Payment schedule;			B KZN433 B KZN434 B KZN435 B KZN436 C DC43	Grester Kokstad uBuhlebezwe uktzimkhuku	8 243

KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2019

<u>Vote 10: Sport and Recreation</u>

			Nan	ne:	Maintenance G Faciliti	
	<u>Information</u>				Name of Municipality	2019/20 Adjusted Allocation R thousand
Purpose:	* Utilisation and maintenance of sport and recreation facilities		Total: Ugu	N2000 Municip ZN212	eThekwini alkles uMdoni	
			B K B K C I Total: uMg B K	ZN213 ZN214 ZN216 DG21 gungundl ZN221 ZN222	ukkumbe ukkuziwebantu Ray Nitonyeni Ugu District Municipelity ovow Municipelities ukketwethi ukketwethi ukketwethi	
<u>Measurable Outpuţs:</u>	Maintenance and job creation at sport and recreation Carelakers employed through Voted funds		B K2 B K2 B K2	ZN224 ZN224 ZN225 ZN226 ZN227 ZN227	Mpofena ildpendle Msunduzi Mkhambathini Richmond uldgungundlovu Olstrici Municipality	
			Total: uThill B K2 B K2 C C C Total: uMzi B K2 B K2	ckefa Mur 20235 20237 20238 2023 Inyethi Mi 20241 20242	nicipalitias Okhahlamba Piksori Langalibalele Alfred Dume uTrukela District Municipality unkelpalities ekkumeni Nguthu	-
Monitoring System:	Monthly monitoring reports provided by municipality; Quarterly meeting held with municipality Constant checks performed by departmental officials on progress Submission of sustanability plan by municipalities		B KZ C D Total: Ama B KZ B KZ	uba Mun N252 N253 N254	ukksinga ukkvoti Ukksinyahi Disiriot Municipality Icipalities Kewcasile eMadlangari Dencheuser Amajuba Disiriot Municipality	
			Total: Žulul B KZ B KZ B KZ	land Muni N261 N262 N263 N265		
Conditions:	Signing of the SLA which outlines all the milestone Subject to the municipality agreeing to the facility Subject to the municipality providing the land for the construction of the facility Subject to the municipality taking ownership of the		C DA Total: uMkh B KZI B KZI B KZI	026 Ianyakud 1271 1272 1275	Zululand District Municipality e Municipalities uMhlabuyalingane Joziní Mübatuba	-
Allocation Criteria:	facility, including maintenance Signing of the SLA which outlines all the milestone that must be achieved Subject to the municipality agreeing to the facility		C DO Total: King	027 Cetshway	Big Five Hlabisa uMkhanyakude District Municipality ra Municipalikles uMtolozi	45Q 45Q
	 Subject to the municipality providing the land for the Current year Subject to the municipality taking ownership of the facility, including maintenance 		B KZN B KZN B KZN	1282 1 1284 1 1285 1 1286 1	uMhinthuze 1Mlakzi Uthonjaneni Vkandla King Cetshwayo Dishict Municipality	
rojected Life:	Current MTEF	+	B KZN B KZN C DO	re Municij 1291 1 1292 1 1293 1 1294 1	palitias KweDukuzs Howedws Asphumulo Asphumulo Lembe District Municipality	-
2019/20	R Thousan 45	- 1	B KZN B KZN B KZN B KZN C DC	1433 6 1434 u 1435 u 1436 E	unicipalities Breater Kolstand Buhlebezwe Mizhekhulu Ir Nkosazana Diamini Zuma Iamy Gwala District Municipality	
ayment schedule:	* Payments are made based on milestones achieve		Total			450

		Na	me:	Schemes Support	Programme
	<u>information</u>			Name of Municipality	2019/20 Adjuster Allocation R thousand
Purpose:	* To support municipalities in preparing	A K	ZN2000	aThakwini	_
	legally compliant Schemes	Total: Ug			750
			(ZN212 (ZN213	uMdoni uMzumbe	750
			ZN214	uMuziwabaniu	
			ZN216	Ray Nkonyeni	
N			DC21	Ugu District Municipality	
Measurable Outputs:	* Legally compliant Schemes prepared			ovu Municipalities	2 500
	(Scheme documents and maps) * Schemes supported by municipalities	1 1-	ZN221	uMshwethl	
	scrientes supported by municipalities	115 "	ZN222 ZN223	uMngeni	· ·
		11	ZN223 ZN224	Mpotene iMpendle	1 000
			ZN225	Msunduzi	1 000
			ZN226	Mkhambathini	-
		_ в к	ZN227	Richmond	500
Monitoring System:	* Monthly progress reports to the department		DC22	uMgungundlovu District Municipality	
	(non financial and financial), in accordance			n kalpalities	-
	with the stipulated reporting requirements * Membership of the department at Project		ZN235 ZN237	Okhehlembe Rikosi Langalibalele	
	Steering Committee	11	ZN236	Alfred Duma	
		1 1- "	DC23	uThukela District Municipality	1
		Total: uMz	inyathi Mı	unlalpalitina	1 550
		1 1	ZN241	eNdumeni	
			ZN242	Ngutho	
			ZN244 ZN245	uMsinga uMvotí	750
		1 -	CN240 OC24	uMzinyathi District Municipality	800
onditions:	* The transfer is conditional subject to:	Total: Ama			<u> </u>
_	1. A business plan			Newcasile	- ·
	2. A Council/Board Resolution			eMadiangeni	
	3. Signing of MOAs	8 K2	N254	Dannhauser	
		11		Amajuba District Municipality	
Handing Cottonia	* Non existence of Schemes	Total: Zulu		•	
llocation Criteria:	* Low level of municipal coverage by Scheme			eDumba	1
	* Development pressure in the municipality	1 6		uPhongolo AbaQulusi	
	* Role of municipality in the province	/ I - · · ·		Nongone	
	* Noting legislative deadline of Scheme	В К2		Ulundi	
	coverage by 2020	c =	C28	Zujuland District Municipality	1
				Municipalities	-
				uMhlabuyalingana	
		, j~		Jozini Mfubetuba	
				Mbubatuba Big Five Hlabisa	
				ong rive rincolse UMkhanyakude District Municipality	
				o Municipalities	500
				uMfolozi	
nala eta di 1 Mar.	* 0	- ··-		uMhjetht@a	
rojected Life:	* Current year			uMialezi	1 1
				Mithonjeneni Nkendle	
				nkandle King Catshwayo District Municipality	500
		Total: iLemi			750
TEF Allocation:	· · · · · · · · · · · · · · · · · · ·			Mandeni	750
	R thousand			KweDukuza	"
2019/20	6 050			Ndwedve	
		J- '		dephumujo	1 1
	i			Lembe District Municipality	<u> </u>
		Total: Harry B KZ/		inicipalities Greater Kokslad	<u> </u>
				Greater Kokstad Buhlebezwe	
yment schedule:	* As per agreement with municipality			isunjedeziya Mzimkirulu	1
August arilennie:				Dr Nkosezana Diamini Zuma	1
ryment achequie.		D 147	1430 L	N MKDSDSBIRD DIBINITE ZOME	
Americ achedole.		I		tarry Gwele District Municipality	
Their appendig.		I	243 F		

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019

Vote 11: Co-operative Governance and Traditional Affairs

	Information		Name:	1	Development Plannir Services	
				_	Name of Municipality	2019/20 Adjusts Allocation R thousand
Purpose:	* The DPSS was initiated in order to build and	- 1 1	A KZN200		hekwini	
	sustain the development planning capacity in municipalities, which would result in an	11	Fotal: Ugu Muni			55
	enhanced implementation of the Planning				idoni	
	and Development Act 2008 (Act 6 of 2008)	1			kumbe	
	, , , , , , , , , , , , , , , , , , , ,				uziwabantu	į
		П			y Nkonyeni	1
Measurable Outputs:	* Municipal Strategic Planning Organisational	-11			u District Municipality	55
mododiubio Obtputs.	Performance Management and Monitoring		otal: uMgungur			55
	and Evaluation, Municipal Spetial Planning				shwathi ngeni	1
	including Statutory Planning Applications,				•	
	Development Administration, Information				ofena	
	Management and System Management				endle	1
	(Development Information Service)	1 1			unduzi	
	(SOVEJOJATICIE IIIIOATIIALION GETVICE)				hembathin	
Monitoring System:	* Monitoring and Evaluation Framework in	ءًا ا			hmond	
	expenditure reports. Quarterly District	11			gungundkovu District Munkdpality	550
	Planners Forums		otal: uThukela l			
	CIGNITIES FOLUMS	l B			admilante	
		i B			osi Langa balele	
		1			ed Dume	1
] c			ukela District Municipality	550
			otal: uMzinyathl			500
		B	KZN241		luneni	ĺ
		B				!
		8	KZN244		iltga	
		l B	KZN245			1
Pandidaya.	* The free of the condition of a bit of	l lc	DC24		dnyathi District Municipality	500
Conditions;	* The transfer is conditional subject to:		otal: Amajube M			550
	1. A business plan	l B	KZN252		castle	
	2. A Council/Board Resolution	ļВ	KZN253		dlangeni	
	3. Signing of MOAs	В	KZN254		nheuser	
		c	DC25		juba District Municipality	550
Handin Oderic	A A Harris Washington	11	otal: Zululand Mo	,		550
Allocation Criteria:	* Allocation per district, depending on staff	В	KZN261	eDu		
	appointments and services rendered as per	В	KZN262		oligipio	
	time allocations per focal municipality	В	KZN263		Quiusi	1
		8	KZN265		goma	
		В	XZN268	Ulun		
		c	DC26		land District Municipality	550
			tal: uMkhanyalo			·
		8	KZN271		lebuyalingene	
		В	KZN272	Jozin		l .
		В	KZN275		aluba	
		В	KZN276		ive Hlabisa	
		ç	DC27		nenyekude District Municipality	
			tal: King Getshy			550
		8	KZN281	uMfa		1
rojected Life:	t Comment on an	В	KZN282		athuze	
Lolected Pite:	* Current year	В	KZN284	uMla		
		В	KZN285		njeneni	1
		В	KZN288	Nkan		1 1
		С	DC28		Cetshwayo District Municipality	550
TEC Allegania			lal: iLambe Mun			550
TEF Allocation:		В	KZN291	Mano	leni	
Ans	R thousand	В	KZN292		Dukuza	1
2019/20	4 350	В	KZN293	Ndws		1 1
		B	KZN284	Mapl		
	I	C	DC29		e District Municipality	550
	Į.		al: Harry Gwala			
	1	В	KZN433		er Kokstad	
		В	KZN434		abezwe	į l
yment schedule:	* As per agreement with municipality	В	KZN435	uMzir	nkhulu	
		В	KZN436	Dr Nk	osezena Dlemini Zuma	
		C	DG43	Herry	Gwala District Municipality	1 1
	J	1 -	D043		CHANGE CHARLES MUNICIPALITY	
			allocated	,	Cooking District Municipality	<u> </u>

		Name:	Spatial Developmer Suppor	
	<u>Information</u>	1	<u> </u>	
			Name of Municipality	2019/20 Adjust Allocation R thousand
Ригрозе:	* To support municipalities in preparing	A KZN2000	eThekwini	
	legally compliant Spatial Development	Total: Ugu Municips		
	Frameworks	B KZN212	uMdon)	
		B KZN213	uMzumbe	1
		B KZN214	uMuziwabantu	- 1
		B KZN216	Ray Nkonyeni	
		C DC21	Ugu District Municipality	
Measurable Outputs:	* Legally compliant Spatial Development	Total: uMgungundid		100
	Frameworks			10
		B KZN221 B KZN222	uMstweth	
	* Spatial Development Framework adopted by	11	uMngeni	
	municipalities		Mpofena	1
	municipanies	B KZN224	iMpendje	
		B KZN225	Maunduzi	
		B KZN226	Mkhambathini	
		B KZN227	Richmond	1
Monitoring System:	 Monthly progress reports to the department 	C DC22	uMgungundlovu District Municipality	100
	(non financial and financial), in	Total: uThukela Mun		
	accordance with the stipulated	11	Okhahlamba	
	reporting requirements	11	iNkosi Langulibajeje	
	* Membership of the department	11	Alfred Duma	
	at Project Steering Committee	11	uThukela District Municipality	
		Total: uMzinyathi Mu		
		1 [•	. 80
			eNdumeni	
		I I	Ngulhu	
			шMsinge	
		11	uMvoli	1
			uMzłoyathi District Municipality	80
onditions:	* The transfer is conditional and subject to:	Total: Amajuba Muni	cipalities	
	1. A business plan	B KZN252	Newcastle	
	A Council/Board Resolution	B KZN253	eMadiangeni	1
	3. Signing of MOAs	B KZN254	Dannhauser	
			Amejuba District Municipality	
		Total: Zululand Munk		1 00
llocation Criteria:	* Low scoring Spatial Development		eDumbe	- 100
	Support against legal compliance			
	oupport against legal corribitation		uPhongolo AbaQulusi	1
		I I	Nongoma Nongoma	
			-	
			Ulundi	
			Zululand District Municipality	1 000
	ı	Total: ullikhanyakude		
			uMhlabuyatingana	
		1	Jozini	
		1	Michaluba	
	l		Big Five Hlabise	
	i		uMkhanyakude District Municipality	
	I	Total: King Cetshway	o Municipalities	1 000
		B KZN261 u	uMfolozi	
		B KZN282 i	uMhlethuze	I
ojected Life:	* Current year	1	uMlalazi	
•			Mthonjaneni	
			Nkandia	
			(ing Cetshwayo District Municipality	
		Total: iLembe Municip		1 000
TEF Allocation:				650
EL ANOVALIDI),		1	dandeni	1
nair na	R thousand		(waDukuza	
2019/20	4 450	1	klwedwe	1
			daphumulo	
		C DC29 it	Lembe District Municipality	650
	i	Total: Harry Gwala Mu		
	I		Frenter Kokstad	<u> </u>
			Buhlebezwa	
yment schedule:	* As per agreement with municipality	1		
veriousio.	har all comments and thompshould	,	Mzimkhulu	1
	-1	,	Dr Nkosztans Diamini Zuma	1
			larry Gwala District Municipality	1
			,	
	I L	Unaffocated H	, ,	

			Name:		Building Plans II Management	
	<u>Information</u>				Name of Municipality	2019/20 Adjusted Allocation R thousand
Purpose:	To support municipalities in implementing building plans information management system			cipal	oMdoni uMzwnbe uMwzwnbantu Rey Nkonyeni	-
Measurable Outputs:	* Operational Building Plans management		Fotal: uMgungun KZN221 KZN222 KZN223 KZN223 KZN224 KZN225 KZN225	idlov i i i	Ugu Dhiriri Municipality Wi Municipalities ubbitweshi ubbitweshi Mpofeni Mpofeni Mpofeni Msunciuzi Michambethini Nichmond	
Monitoring System:	Monthly progress reports to the department (non financial and financial), in accordance with the stipulated reporting requirements Membership of the department at Project Steering Committee	1 1 1 1 1 1 1 1 1	C DC22 Total: uThukula N KZN235 KZN237 KZN238 DC23 otal: uMzinyathl KZN242 KZN244 KZN245	funid dunid dunid dunid e Munid e o u u	uMgungundlovu District Municipality sipalities Okhehlamba Nicell Langelbaleie Ufred Duma (Toukele District Municipality	1 000 500 500
Conditions:	The transfer is conditional and subject to: 1. A business plan 2. A Council/Eoard Resolution 3. Signing of MOAs	8 B C	otal: Amejuba Mi KZN252 KZN253 KZN254 DC25 otal: Zulukand Mi	unici N e D A	ipalities lewestie Madlangeni tannhauser majuba Districi Municipality	
Allocation Criteria:	No existing building plan management system	8 8 8 C T 8 8 8 C	KZN281 KZN282 KZN283 KZN283 KZN283 KZN288 KZN286 DC26 atal: uMkhanyaku KZN271 KZN272 KZN275 KZN278 DC27 vtal: Kling Cetahw KZN288	el ul A N V Zi ude l ul ul ul ul ul ul ul ul ul ul ul ul ul	Dumbe Phongoto bocolusi ongoma lundi duland District Municipality Municipalitilee Mishaluyalingana szini tubetuba g Five Hishbae Althanyakude District Municipality	
Projected Life:	* Current year	B B C	KZN282 KZN284 KZN285 KZN288 DC28 taf: iLembe Muni	MI MI NI- Kü	Alaliazi khonjanasi kandia ng Cebshwayo District Municipality	
MTEF Aljocation: 2019/20	R thousend 2 500	B B B C	KZN291 KZN292 KZN293 KZN294 DC29 tal: Henry Gwala KZN433 KZN434	Ma Kv No Ma iLe Mun Gr	andeni veDukuza (wedwe aphomulo embe District Municipality	1 500 500 500
Payment schedule:	* As per agreement with municipality	B C	KZN435 KZN438 DG43 relincated	uM Dr	Izimkhulu Nkosazana Dlamini Zuma nry Gwala Dlatrict Municipality	500

}	Jafanna atau	Nam	e:	Geospatial Database	Developmen
	<u>Information</u>			Name of Municipality	2019/20 Adjust Allocation R thousand
Purpose;	* To support the municipality with the	A KZ	12000	eThekwini	+
	development of a Geospatial Database	Total: Ugu I	dunicipa	slitiez	
	System for Municipal Land Information	B KZ	N212	uMdoni	
	Management		N213	uMzumbe	1
			N214	uMuziwabantu	Į.
		11	N216	Ray Nkonyeni	1
		-1 I	C21	Ugu District Municipality	
Veasurable Outputs:	* Functional Geospatial Database System	11	ngundk	ovu Musicipalities	15
		11	N221	uMshwathi	
			N222	uMngeni	1
		11	N223	Мро(апа	•
		11	N224	Mpendle	
		11	V225	Msunduzi	1
			1225	Mkhambathini	1
	+ 14461	-11	1227	Richmond	1
Monitoring System:	* Monthly progress reports to the department		222	uMgungundlovu District Municipality	1 50
	(non financial and financial), in accordance with the stipulated reporting requirements	Total: uThuk			- 3
	ere, are subulated teharing reduitelling	1 1	1235	Okhahlamba	1
	* Blanchardin of the decades of all Tolday		V237	INkosi Langajibajejo	I
	* Membership of the department at Project Steering Committee	11	1238	Alfred Duma	
	Steering Committee	11	23	uThr/kefs District Municipality	
		Total: uMzin		•	
			1241	eNdumeni	1
		1.4	1242 1244	Nguthu	1
			1245	uMsings uMvoti	
		C 00			1
onditions:	* The transfer is conditional and subject to:	41		uMzinyathi District MunicipaRy	-
ionalizona.	1. A business plan	Total: Amaju B KZN		Newcestle	
	2. A Council/Board Resolution	B KZN		eMadlangezi	
	3. Signing of MOAs	B KZN		_	
	a. algring of MCAs			Dannhauser	ļ
		C DO		Amajuba District Municipality	
Nocation Criteria:	* Geospatial Database for Municipal Land	Total: Zujuja			
mondation official	Information Management that requires	B KZN		eDumbe	i
	Updating	B KZN		uPhongolo AbaQulusi	
		B KZN		Nongoma	
		B KZN		Ulundi	i
		C DC		Zululand District Municipality	1
		11		Municipalities	<u> </u>
		B KZN		uMhlabuyalingana	-
		B KZN		Jozini	
		B KZN	275	Mtubaluba	1
		B KZN	276	Big Five Hlabisa	1
		C DC	27	uMkhanyakude District Municipality	
		Total: King C		o Municipalities	
		e kzin		uMfolozi	
		B KZN		นฟิกโลป้านวง	
rojected Life:	* Current year	B KZN		uMlalazi	1
		B KZN		Mthenjaneni	1
		B KZN		Nkenda	
		c pc		King Cetshwayo District Municipality	L
		Total: Lembe		•	
TEF Allocation:		B KZN		Mandeni]
2040***	R thousand	B KZN		KwaDukuze	1
2019/20	1 500	B KZN		Ndwedwe	I
		B KZN		Maphumulo	
		C DC:		Lembe District Municipality	<u> </u>
		Total: Harry G		•	<u> </u>
		8 KZN		Greater Kokstad]
	A	B KZN-		uBuhlabezwe	I
yment schedule:	* As per agreement with municipality	B KZN		uMzimkhulu	I
		B KZN-		Or Nkosazena Diamini Zuma	ŀ
		C DC	13	larry Gwafa District Municipality	ļ
		Unallocated			
		Total			

			Name:	GIS Function	ality
	<u>Information</u>			Name of Municipality	Z019/Z0 Adjusted Allocation R thousand
Purpose:	To support municipalities with Systems and Resources for GIS Functionality	A To B B B	KZN2000 stal: Ugu Municip KZN212 KZN213 KZN214 KZN216	eThekwini alitins uMdoni uMzumbe uMuziwabenju Ray Nkonyeni	
Measurable Outputs:	* Functional Municipal GIS unit	c	DC21	Vugo Datrict Municipality avu Municipalities uMahwathi uMageni Mpofana Japandie	
Monitoring System:	* Munthly progress reports to the department (non financial and financial), in accordance with the stipulated reporting requirements	B	KZN225 KZN226 KZN227 DC22 tal: uThukela Mu KZN235 KZN237	Okhahlamba INkosi Langajibajeje	
	* Membership of the department at Project Steering Committee	B B B C	KZN238 DC23 tal: uMzinyathi M KZN241 KZN242 KZN244 KZN245 DC24	Alfred Dumn uThukela District Municipality unicipalitikas eNdumeni Nquthu ulksinga ulfveti ulfudnyethi District Municipality	-
Conditions:	* The transfer is conditional and subject to: 1. A business plan 2. A Council/Board Resolution 3. Signing of MOAs	Tø:	(al: Amajuba Mun KZN252 KZN253 KZN254 DC25 (al: Zululand Mun	icipalities Newcastle eMadlengeni Dannhauser Amejuba District Municipality	1 600
Allocation Criteria:	* Municipality Identified by COGTA as requiring support to improve GIS functionality	B B B B	KZN261 KZN262 KZN262 KZN283 KZN265 KZN266 DC26 Sal: uHkhanyakud KZN271 KZN272 KZN276 DC27	eDumbe uPhongolo AbaGulutei Nongoma Ujundi Zufufand District Municipality	
Projected Life:	* Current year	B B B C C	KZN281 KZN282 KZN284 KZN285 KZN286 DG28	yo Municipalities uMidates uMidates uMidates Midates M	
MTEF Allocation: 2019/20	R thousand 2 600	B B B C Total	KZN292 KZN293 KZN294 DG29 al: Harry Gwala M KZN433	Mendeni Kwebukuza Kotwadwe Maphumulo iLemine District Municipelity Iumicipalitine Greater Kokstad	1 000
Payment schedule:	* As per agreement with municipality	B B C Un:	KZN435 KZN436 DC43 allocated	uBuhlek sawe uMatrinkhulu Dr Nicosazane Olamini Zuma Harry Gwala District Municipality	2 600

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019

Vote 11: Co-operative	Governance and	Traditional Affairs

			Name:	Small Town Reha	
		- 1 ⊢		<u>programm</u>	e
	<u>information</u>			Name of Municipality	2019/20 Adjuste Allocation R thousand
Purpose:	* Support municipalities to promote Urban		KZN2000	eThekwini	
	Renewal and Small Town Regeneration as		al: Ugu Municipa		
	integral part of area based LED and rural	B	KZN212	uMdoni	
	development	B	KZN213 KZN214	uMzumbe vMuziwabantu	
		l B	KZN214 KZN216	Ray Nkonyeni	
		ا ا	DC21	Ugu District Municipality	
Measurable Outputs:	* Design/Operational Plan/BOQs	─		ovu Municipalities	10 00
	* Contractor appointment	В	KZN221	uMshwathi	
	Site Establishment	l le	KZN222	uMngeni	
		В	KZN223	Mpofana	
] B	KZN224	iMpendle	1
		B	KZN225	Msunduzi	1
		В	KZN226	Mkhambathini	
	* Marth Paris at Other Secretary	B	KZN227	Richmond	10 00
Vonitoring System:	* Monthly Project Steering Committee meetings	C	DC22	uMgungundlovu District Municipality	
	* Project Ghant Chart - Actual verses Planned Monthly Municipal expenditure/progress report	B	ıj: uThukeje Mur KZN235	Okhahlamba	3 00
	MOA and business plan	B	KZN230 KZN237	iNkosi Langalibalele	1
	Monitor MOA compliance and project management	B	KZN238	Alfred Duma	3 00
		l lc	DC23	uThukela District Municipality	1
		Tota	it: wMztnyethi Mu		
		В	KZN241	Endument	
		В	KZN242	Nguthu	
		B	KZN244	uMsinga	
		B	KZN245	uMyoti	1
		°	DC24	uMzinyathi District Municipal	
conditions:	* The transfer is conditional subject to:		l: Amajuba Muni	-	
	1. A business plan	B	KZN252	Newcastle	
	2. A Council/Board Resolution 3. Signing of the MOAs	B	KZN253 KZN254	eMadlangani Construers	
	3. Olgrinig of the WOAs	l c	DC25	Dannhauser Amajuba District Municipality	
		-	l: Zululand Muni		
Jocation Criteria:	* Bi-monthly Project Steering Committee meetings	- I	KZN261	eDumbe	_
	. ,	В	KZN262	uPhongolo	
	Implementation of monitoring in terms of the	В	KZN263	AbaQulusi	1
	business plans and the Urban Development	В	KZN265	Nongome	
	Monitoring and Evaluation system	В	KZN266	Ulundi	1
	Project packaging monitoring through	c	DC26	Zululand District Municipality	
	observation and support to the municipal		i: ullükhanyakud	•	12 000
	tender process and management of service	В	KZN271	uMhlaboyalingana	
	providers	В	KZN272	Jozini Na backa	
	Monthly progress reports for each project Project close-out report endorsed by	8	KZN275	Mtubatuba	12 00
	Accounting Officer upon satisfactory	B	KZN276 DC27	Big Five Hisbiss uMkhanyskude District Municipality	
	completion of the project	1 1		yo Municipalities	
	od one one brokens	В	KZN281	uMfolozi	
		B	KZN282	uMhlathuze	
rojected Life:	* Current year		KZN284	vMalazi	
		В	KZN285	Mthonjenení	1
		В	KZN286	Nkandla	
		c	DC28	King Cetshwayo District Municipality	
	<u> </u>	Total	l: iLembe Munici	•	5 000
		В	KZN291	Mandeni	
TEF Allocation:	R thousa		KZN292	KwaDukuza	5 000
TEF Allocation:		В	KZN293	Ndwedwe	
					1
TEF Allocation: 2019/20	45 0		KZN294	Mephumulo	
	45 0	c	DC29	iLembe District Municipality	
	45 0	C Total	DC29 : Harry Gwala M	iLembe District Municipality unicipalities	
	45 0	C Total B	DC29 : Harry Gwain M KZN433	iLembe District Municipality unletpalities Greater Kokstad	15 000 15 000
2019/20		C Total B B	DC29 : Harry Gwala M KZN433 KZN434	iLembe District Municipality unicipalitiea Greater Kokstad uBuhlebazwe	
2019/20	As per agreement with municipality	C Total B B B	DC28 I: Harry Gwala M KZN433 KZN434 KZN435	iLembe District Municipality unictpalitiea Greater Kokstad uBuhlebezwe u Mzimkhulu	
		C Total B B	DC29 : Harry Gwala M KZN433 KZN434	il.embe District Municipalily unicipalities Grealer Kokstad uBuhlebezwe uMzimkhulu Dr Nkcaazene Diemini Zuma	
2019/20		C Total B B B B	DC28 I: Harry Gwala M KZN433 KZN434 KZN435 KZN436	iLembe District Municipality unictpalitiea Greater Kokstad uBuhlebezwe u Mzimkhulu	

PROVINCIAL GAZETTE

TRANSFER OF FUNDS TO MUNICIPALITIES

	<u>Information</u>
Purpose:	Support municipalities in the construction of CSCs thereby improving access to services by communities
Measurable Outputs:	Telecentre with ICT equipment, conference seating, furniture and equipment WiFi connectivity Youth sport and recreation projects Grand stand and atheletic track
Manitoring System:	Montly Project Steering Committee meetings COGTA Grant Manual Monthly Municipal expenditure/progress reports MOA and business plan Project Implementation Plan - Actual verses Planned
Conditions;	The transfer is conditional subject to: A business plan A Council Resolution Signing of the MOAs
Allocation Criteria:	Municipal completion of key precinct projects Community Service Centre and Multi-purpose Sport Complex Formal municipal letter stating readiness to expend grant
rojected Life: fTEF Allocation;	* Current year
2019/20	R thousand 17 000
ayment schedule:	As per agreement with municipality

	Name:	Construction of Comm	nunity Se
\vdash		Centres	
		Name of Municipality	2019/20 Alloo R the
A	KZM2000		
ı	Ugu Municipa		
B	KZN212 KZN213	uMdoni vMzumbe	
В	KZN214	uMuziwabantu	
В	KZN216	Ray Nkonyeni	
С	DC21	Ugu District Municipality	
Total:	uMgungundia	svu Municipalities	
В	KZN221	uMshwathi	
В	KZN222	uMngeni	
8	KZN223	Mpofana	
В	KZN224	iMpendie	
8 8	KZN225	Maunduzi Mkharahathini	
B B	KZN226 KZN227	Mkhambathini Richmond	
C	DC22	triMgungundlevu District Municipality	ĺ
	uThukela Mur	· ·	
В	KZN235	Okhehlamba	-
3	KZN237	iNkosi Langalibalele	1
3	KZN238	Alfred Duma	
0	DC23	uThukeja District Municipality	L
	uMzinyathi M		
3	KZN241	eNdumeni Nasthu	
3	KZN242 KZN244	Nguthu uMsinga	
3	KZN245	uMvoti	
;	DC24	uMzinyethi District Municipality	L
otal:	Amajuba Mun		
3	KZN252	Newcastle	
3	KZN253	eMadlangeni	
3	KZN254	Dannhauser	
) fotal: 2	DC25 Zulutand Muni	Amajuba District Municipality	<u> </u>
deal. a	KZN261	eDumbe	
	KZN262	uPhongolo	
	KZN263	AbaQulusi	1
	KZN265	Nongoma	
I	KZN266	Ulundi	
:	DC26	Zululand District Municipality	
		e Municipalities	
	KZN271	uMhiabuyalingana	
	KZN272 KZN275	Jozini Mlubatuba	
	KZN275 KZN276	Milibatuba Big Fiye Hjabisa	
:	DC27	uMkhanyakude District Municipality	
		yo Municipalities	
	KZN281	uMfolozi	
	KZN282	uMhiathuze	
	KZN284	uMlalazi	
	KZN285	Mthonjaneni	
	KZN286	Nkanda King Catalagana District Municipality	
	DC28 .embs Munici	King Cetahwayo District Municipality	—
otuj. il	.emba munici KZN291	Mandeni	
	KZN292	KwaDukuza	1
	KZN293	Ndwedwe	
	KZN294	Maphumulo	
stal: L	DC29 arry Gwala M	iLembe District Municipality	—
etal: M	KZN433	Greater Kokstad	1
	KZN434	uBuhlebezwe	
	KZN435	uMzimkhulu	1
	KZN436	Dr Nkosazana Diamini Zuma	1
	De :-	Harma Charalas Dilatelas Marchalas Per	4
	DC43	Harry Gwala District Municipality	

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019

<u>Vote 11: Co-operative Governance and Traditional Affairs</u>

	<u>Information</u>
Purpose:	Stimulate economic activities within identified corridors Create environment for private sector investment
Measurable Outputs:	 Established local corridor structures Schedule of projects in each corridor Signing of agreements of transfers Implementation plan for each project Number of job opportunities created during implementation
Monitoring System:	Monthly PSC meetings Implementation monitoring in terms of business plans Cabinet Economic Technical cluster reports Monthly progress reports per project
Conditions:	The transfer is conditional subject to: 1. A business plan 2. A Council/Board Resolution 3. Signing of MOAs
Allocation Criteria:	Bi-Monthly Programme Steering Committee meetings Implementation monitoring in terms of the business plans and the Urban Development Monitoring and Evaluation system Project packaging monitoring through observation and support to the municipal tender process and management of service providers Monthly progress reports for each project close-out report endorsed by Accounting Officer upon satisfactory completion of the project
Projected Life:	* Current year
ITEF Allocation:	R thousand
2019/20	5 000
	* As per agreement with municipality

1	Vame:	Corridor Developmen	<u>it programme</u>
		Name of Municipality	2019/20 Adjuste Allocation R thousand
A	KZN2000	eThekwini	
	Jgu Municipa		
В	KZN212	uMdoni	i
В	KZN213	uMzumbe	
В	KZN214	uMuziwabantu	
В	KZN216	Rey Nkonyeni	
C	DC21	Ugu District Municipality	
	-	vu Municipalities	
В	KZN221	uMshwathi	
В	KZN222	uMngeni	i
8	KZN223	Mpofena	
B B	KZN224	iMpandie	l.
_	KZN225	Maunduzi	
В	KZN226	Mkhambathini	
B C	KZN227 DC22	Richmond	
		uMgungundlovu District Munic eality	—
Total: u B	Thukela Mun KZN235	Okhahlamba	
8	KZN237	Inkosi Langalibalele	
В	KZN238	Alfred Duma	ľ
Ç	DC23	uThukela District Municipality	
	Mzinyathi Mu		
1 DUII. U	KZN241	Endumeni	<u> </u>
В	KZN242	Nguthu	
В	KZN244	uMsinga	
В	KZN245	uMvoti	
C	DG24	uMzinyathi District Municipality	
	majuba Muni		-
R	KZN252	Newcastle	
В	KZN253	eMadlangeni	
B	KZN254	Dannhauser	
c	DC25	Amajuba District Municipality	
	ululand Muni		
9	KZN251	eDumbe	
В	KZN262	uPhongolo	
В	KZN263	AbaQulusi	
В	KZN265	Nongoma	
В	KZN266	Ulundi	i
С	DC26	Zulutend District Municipality	
Total: ul	Mkhanyakud	e Municipalities	
В	KZN271	vMhlabuyalingana	
8	KZN272	Jozini	
3	KZN275	Mtubatuba	
3	KZN276	Big Five Hlabisa	
0	DC27	uMkhanyakude District Municipality	
Total: K	ing Cetshway	ro Municipalities	· ·
3	KZN281	uMfolozi	
3	KZN282	uMhlathuze	
3	KZN284	uMalezi	
3	KZN285	Mihonjaneni	
3	KZN286	Nkandia	
2	DC28	King Cetshweyo District Municipality	
Fotal: IL	iəlnuM edmə.	pelities	5 000
3	KZN291	Mandeni	
3	KZN292	KwaDukuza	
3	KZN293	Ndwedwe	
3	KZN294	Maphumulo	
;	DC29	iLembe District Municipality	5 000
	arry Gwale N	unicīpalities	
3	KZN433	Greater Kokstad	
3	KZN434	uBuhlebezwe	
9	KZN435	uMzimkhulu	J
3	KZN436	Dr Nkosazana Diamini Zuma	-
;	DC43	Harry Gwale District Municipality	1

Total

		ŀ	Name:	Massification pro	<u>gramme</u>
	<u>Information</u>			Name of Municipality	2019/20 Adjusted Allocation R thousand
Purpose:	* To provide capital finance for the provision of		A KZN2000	eThekwini	
	water and sanitation services		Total: Ugu MunicipalK		10 000
		- 1	B KZN212	uMdoni	
			8 KZN213	uMzumba	10 000
			B KZN214	uMuziwabantu	
			B KZN216 C DC21	Ray Nkonyani Ugu District Municipality	1
Measurable Outputs:	* Verified value of work done as percentage of fund	s	Total: uMgungundlow		
	transferred	·	B KZN221	uMshwathl	<u> </u>
			B KZN222	uMngeni	
			B KZN223	Mpofana	
		- 1	B KZN224	iMpendle	
			B KZN225	Msunduzi	1
			B KZN226	Mkhambathini	
		- 1	B KZN227	Richmond	
Monitoring System:	* Regular progress and financial reports to the	.	C DC22	uMgungundlovu District Municipality	1
	department, on site inspections to monitor		Total: uThukela Menic	ipalities	
	physical progress		B KZN235	Okhahlamba	
			B KZN237	Nkosi Langalibalele	
			B KZN238	Alfred Duma	1
			C DC23	uThukela District Municipality	
			Total: uMzinyathi Muni		1 575
			B KZN241	eNdumeni	
İ			B KZN242	Nquthu	1
		- 1 1		uMsinga	1 575
		- 1 1	B KZN245	uMvoli	
Canditlana	* The transfer is conditional subject to:	_	C DC24	uMzinyathi District Municipality	
Conditions:	A business plan		Total: Amajuba Munici		20 000
	2. A Council/Board Resolution	1 1		Newcastle	20 000
	Signing of the MOAs			eMediangeni Dannhauser	1 1
	o. digitally of the MOAS	- 1 1			
		- 1 1	C DC25 Total: Zululand Municij	Amajuba District Municipality	
Alfocation Criteria:	* Grants provided to licensed municipalities in	_		eDumbe	-
	terms of criteria, which reflect provincial			uPhongolo	1 1
	priorities determined by the PGDS and			AbaQulusi	
1	Cabinet Resolutions	- 1 1		Nongoma	
ļ		- 1 1		Ulundi	1 1
		- 1 1		Zululand District Municipality	
		- 1 1	Total: uMkhanyakude N		
				uMhlabuyalingana	
			B KZN272	Jozini	
İ			B KZN275	Mlubatuba	1 1
			B KZN276	Big Five Hjabisa	1
			C DC27	uMkhanyakude District Municipality	
			Fotal: King Cetshwayo	Municipalities	
				uMfolozí	
				uMhlathuze	1
Projected Life:	Current year]		vMlalazi	
				Mthonjanení	
				Nkandla	1
		-		King Cetshwayo District Municipality	
MITTE Allegades		_	otal: iLembe Municipa		<u> </u>
MTEF Allocation:	Ph 44			Mandeni	
2019/20	R thous			KwaDukuza]
2019/20	31 5	- 1		Ndwedwe	1
		E		Maphumulo Il amba Dialdat Musicipality	
		1 1		Lembe District Municipality	
			'otal: Harry Gwala Mun KZN433 (ाटाकृतामण्ड Greater Kokstad	
				uBuhlebezwe	
Payment schedule: *	As per agreement with municipality			ubunebezwe uMzimkhulu	į l
	,			Dr Nkosazana Dlamini Zuma	1
				Harry Gwala District Municipality	
		1 1	Unallocated		
		- 1 1–	Total		
			, = 1		31 575

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Vote 11: Co-operative Governance and Traditional Affairs

		Name:	<u>Disaster Managem</u>	ent Centres
	<u>Information</u>		Name of Municipality	2019/20 Adjusted Allocation R thousand
Purpose:	* To provide support to municipalities with	A KZN2000	eThekwini	_
	a focus on enhance capacitate	Total: Ugu Municipa		
	and the establishment of the	B KZN212	uMdoni	
	municipal fire and rescue services	B KZN213	uMzumbe	
		B KZN214	uMuziwabantu	
		B KZN216 C DC21	Ray Nkonyeni Ugu District Municipality	
Measurable Outputs:	* Delivery of specialised rescue vehicle and	Total: uMgungundio		
	equipment	B KZN221	uMshwathi	
		B KZN222	uMngeni	
		B KZN223	Mpofana	
		B KZN224	IMpendie .	
		B KZN225	Msunduzi	
		B KZN226	Mkhambathini	
		B KZN227	Richmond	
Monitoring System:	* Provincial quartely practitioners	C DC22	uMgungundlovu District Municipality	
	meetings meetings	Total: uThukela Mun		14 000
	* Implementing monitoring in terms of the business plans and the Disaster Management Act 57 of	B KZN235	Okhahlamba	
	2002	B KZN237	/Nkosi Langalibalele	
	* Monthly progress reports for each project	B KZN238	Alfred Duma	12 000
	* Project close out report endorsed by Accounting	C DC23 Total: uMzinyathi Mu	uThukela District Municipality	2 000
	Officer	B KZN241	eNdumeni	<u> </u>
	* Monthly project steering committee meetings until	B KZN242	Nguthu	1 1
	the projects are completed	B KZN244	uMsinga	
	* Monthly site visits to track progress on	B KZN245	uMvoti	i I
	construction projects	C DC24	uMzinyathl District Municipality	
Conditions:	 The transfer is conditional subject to: 	Total: Amajuba Muni	clpalities	
	1. A business plan	B KZN252	Newcastle	
	Council Resolution in municipal letterhead	1.1	eMadlangeni	
	Signing of the MOAs	1 1	Dannhauser	i
	o. olgrining of the Merita	Total: Zululand Muni	Amajuba District Munic/pality	<u> </u>
Allocation Criteria:	* Prioritise municipalities according to their	4 1	eDumbe	<u> </u>
	needs		uPhongolo	
			AbaQulusi	1 1
		1 1	Nongoma	
		I I	Ulundi	
		1 1	Zululand District Municipality	
		Total: uMkhanyakude B KZN271	e municipalities uMhlabuyalingana	 -
		11	Jozini	
		I I	Mtubatuba	
		B KZN276	Blg Five Hlabisa	
		1 1	uMkhanyakude District Municipality	1
		Total: King Cetshway	•	
		l I	uMfolozi	
Projected Life:	* Current year	1 !	uMhlathuze uMlalazi	
	wait your		umiaiazi Mthonjaneni	
		1	Nkandia	
			King Cetshwayo District Municipality]
		Total: iLembe Munici		2 000
MTEF Allocation:		B KZN291	Mandeni	
	R thousand		KwaDukuza	
			Ndwedwe	
2019/20	0 22 000		Maphumulo	
			Lembe District Municipality	2 000
		Total: Harry Gwala Mi		6 000
	İ		Greater Kokstad uBuhlebezwe	
ayment schedule:	* As per agreement with municipality		uBuniebezwe uMzlmkhulu	6 000
,		I .	Dr Nkosazana Dlamin; Zuma	
				1
		C DC43	Harry Gwala District Municipality	1
		C DC43 I	Harry Gwala District Municipality	

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			Name:	Operational costs	of art centres
	<u>Information</u>			Name of Municipality	2019/20 Adjuste Allocation R thousand
Purpose:	* To provide funding for the operational cost of	A	KZN2000	eThelowini	
	Indonsa Art Centre	Tota	al: Ugu Munic	palities	
		В	KZN212	uMdoni	
		В	KZN213 KZN214	uMzumbė uMuziwabentu	1
		B	KZN216	Ray Nikonyeni	
		C	DC21	Ugu District Municipality	
Measurable Outputs:	* Fully operational art centre	ſI		dlovu Municipalities	
		В	KZN221	uMshwathi	
	Processing and payment of subsidy finalised	В	KZN222	uMngeni	ł
	by end of financial year	B	KZN223	Mpofana	1
		В	KZN224	iMpendle	
		B	KZN225	Msunduzi	
		В	KZN226	Mkhambathini	
Manitorios Rustama	* Monitoring in accordance with claned MOA	В	KZN227	Richmond	
Monitoring System;	* Monitoring in accordance with signed MOA	C	DC22	uMgungundjovu District Municipality	
		Tota B	l: uThukela N KZN235		
		В	KZN235 KZN237	Okhahlamba INkosi Langalibalele	1
		B	KZN237 KZN238	Alfred Duma	1
		l c	DG23	uThukele District Municipality	
		Tota		Municipalities	
		В	KZN241	eNdumen	
		В	KZN242	Nguthu	
		В	KZN244	uMsinge	
		В	KZN245	uMvoti	
		C	DC24	uMzinyathi District Municipality	
Conditions:	* Subject to approved budget		l: Amajuba M		
	* Subject to signed MOA with district	В	KZN252	Newcasile	
	municipality	В	KZN253	eMadlangeni	
		B	KZN254	Dannhauser	
			DC25 I: Zujujand Mi	Amajuba District Municipality	100
Allocation Criteria:		В	KZN261	еОипре	1 911
		В	KZN262	uPhongolo	1
	ł	В	KZN263	AbaQulusi	ľ
		В	KZN265	Nongoma	
		В	KZN266	Ujundi	
		С	DG28	Zululand District Municipality	1 911
				ıda Municipalities	
		В	KZN271	uMhjebuyajingene	
		В	KZN272	Jozini Martin	
		В	KZN275 KZN278	Mhibaluba Bia Etra Wahira	
	i	c	DC27	Big Five Hisbisa uMkhanyakude District Municipality	
				rayo Municipalities	-
		В	KZN281	uMfolozi	
		В	KZN282	uMhjathuze	1
rojected Life:	* Current year	В	KZN284	uMlalezi	
	i	В	KZN285	Milhonjaneni	
	Ī	В	KZN286	Nkandie	
	i	0	DC28	King Cetshwayo District Municipality	
ITEF Allocation:			iLembe Mun KZN291	loipalities Mandeni	<u> </u>
····· Allegations	R thousand	В	KZN291 KZN292	Mandeni KwaDukuza	
	, thousand	В	KZN292 KZN293	Ndwadwe	
2019/20	1 911	B	XZN284	Maphumulo	
	[c	DC29	Lembe District Municipality	
				Municipalities	-
		В	KZN433	Greater Koksted	
		В	KZN434	uBuh/ebezwe	
ayment schedule:	In terms of agreement	В	KZN435	uMzimkhulu	
		В	KZN436	Dr Nkosazana Djamini Zuma	
	i	c	DC43	Harry Gwala District Municipality	L
		Unall	ocated		
		Total			1 911

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			Name:	Museum sub	sidies
	<u>Information</u>		•	Name of Municipality	2019/20 Adjusted Allocation R thousand
Purpose:	* To provide financial support to municipalities	A	KZN2000	∍Thekwini	5 352
	with focus on: Development and maintenance of	Tot B	al: Ugu Munici KZN212	palitlea uMdoni	386
	Care and preservation of Cultural	B	KZN212	uMzumbe	
	Heritage	В	KZN214	uMuziwabantu	
		В	KZN216	Ray Nkonyeni	386
		. C	DG21	Ugu District Municipality	
Measurable Outputs:	* Processing and payment of subsidies			llovu Municipalities	867
	finalised by the end of financial year	B	KZN221	uMshwathi uMngeni	
		116	KZN222 KZN223	Mpoféna	202
		١١٥	KZN224	Mpendle	202
		_B	KZN225	Msunduzi	463
		В	KZN226	Mkhambathini	1
		B	KZN227	Richmond	i
Monitoring System:	* Quarterly committee meetings	c	DC22	uMgungundlovu District Municipality	
	* Reports submitted	Tota	al: uThukala Mu	unicipalities	790
		l B	KZN235	Okhahjemba	202
		B	K2N237	iNkosi Langalibalele	386
		В	KZN238	Alfred Duma	202
		C	DC23	uThukela District Municipality	
		B	i: uMzinyathi N KZN241	eNdumeni	665
		l la	KZN241	Ngutho	463
		B	KZN244	uMainga	1
		В	K2N245	uMvoti	202
		c	DC24	uMzinyathi District Municipality	
Conditions:	* Subject to approved budget	Tota	í: Amejube Mu	nicipalities	386
	* Subject to signed MOA with local	В	KZN252	Newcastle	386
	municipality	В	KZN253	aMadlangeni	
		В	KZN254	Dannheuser	
		C	DC25	Amajuba District Municipality	
Allocation Criteria:	* Allocated by project need and cost		l: Zułuland Mui KZN261	•	202
Allocation Criteria.	Associated by project rices and cost	B B	KZN261 KZN262	eDumbe uPhongolo	
		В	KZN283	AbaQulusi	202
		ē	KZN285	Nongome	202
		В	KZN266	Ujundj	
		c	DC26	Zululand District Municipality	
				de Municipalities	
		В	KZN271	uMhlabuyajingana	
		В	KZN272	Jozini	1
		В	KZN275	Michaluba Sig She Waking	İ
		C	KZN276 DC27	Big Five Hlabisa uMkhanyakuda District Municipality	
				nyo Municipalities	588
		В	KZN281	uMfa(ozi	- 445
		8	KZN282	uMhisthuze	202
rojected Life:	* Current year	В	KZN284	uMlelezi	386
		В	KZN285	Mthonjaneni	
		В	KZN286	Nkendis	
	l	C	DC28	King Celshwayo District Municipality	
TEF Allocation:		Total:	: iLembe Munic KZN291	ipalities Mandeni	3 202
Allovanoli.	R thousend	B	KZN291 KZN292	Mandeni KwaDukuza	
	R DIBUSANO I	B	KZN292 KZN293	Newartuse	3 202
2019/20	12 438	В	KZN284	Maphumulo	
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	c	DC29	iLembe District Municipality]
	l		Harry Gwata N		
	l	В	KZN433	Greater Kokstad	
		В	KZN434	uBuhlebezwe	
ayment schedule:	* In terms of agreements	В	KZN435	uMzimkhulu	
		В	KZN436	Dr Nkosazana Djamini Zuma	1 1
		C.	DC43	Harry Gwala District Municipality	
	ļ	Unall	ocated		_[
		Total		_	12 438

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		$\neg \vdash$			
	Information		Name:	Provincialisation	of Jibraries
	<u>information</u>			Name of Municipality	2019/20 Adjusted Allocation R thousand
Purpose:	* To begin addressing the Constitutional mandate	_ /A	KZN2000	eThekwini	79 191
	whereby public libraries are an exclusive provincial	Tota	ıl: Ugu Munici;	palities	19 356
	competency. The funding will be for the provision	В	KZN212	uMdoni	7 039
	of library services within municipalities	B	KZN213	uMzumbe	
		B	KZN214	uMuzhvebeniu	680
		В	KZN215	Ray Nkonyeril	11 439
		_ c	DC21	Ugu District Municipality	
Measurable Outputs:	* Number of municipalities provided with funding to			lovu Municipalities	32 567
	provide library services within community (Ibraries	B	KZN221	ukishwathi	2 640
		В	KZN222	uMngeni	3 520
		В	KZN223	Mpofana	1 760
		В	KZN22!	iMpendle	1 750
		B	KZN225	Msunduzi	19 357
		В	KZN226	Michembethini	880
Manufaciation Dec. 4	* Quarterly financial reporting by local municipalities	В	KZN227	Richmond	2 640
Monitoring System:		C	DC22	oMgungundiovu District Municipality	
	* Annual close out reports		t: uThukela Mi		12 318
	On-site monitoring visits Monitoring in accordance with DORA	В	KZN235	Okhahlamba	1 760
	Monitoring in accordance with DORA and signed MOAs	1 8	KZN237	INkosi Langalibalele	5 279
	and signed MOAS	B	KZN238	Alfred Duma	5 279
		C	DC23	uThukela District Municipality	
		В	l: uMzinyathi I KZN241	eNdumeni	7 920
		B	KZN241 KZN242	endumeni Nguthu	3 520
		l B	KZN244	uMsinga	1 750
		I B	KZN245	ulwaniga	880
		l c	DC24	uMzinyathi District Municipality	1 760
Conditions:	* Subject to approved budget		: Amajuba Mu	nicinalities	B 306
	* Subject to signed MOA with local municipality	В	KZN252	Newcastle	6 546
	,	В	KZN253	«Madlangeni	086
		B	KZN254	Dannheuser	880
		c	DC25	Amajuba District Municipality	
		Total	: Zujujand Mu	nicipalities	8 547
Mocation Criteria:	* Allocated by project need and cost	7 _B	KZN261	eDumbe	1760
		В	KZN262	uPhongelo	1 760
		B	KZN263	AbaQulusi	3 267
		B	KZN265	Nongoma	880
		В	KZN268	Ulundi	880
		C	DC26	Zululand District Municipality	
		Total:		de Municipalities	8 dag
		16	KZN271	uMhlabuya lingana	2 249
		В	KZN272	Jozini	860
		B	K2N275	Mtubatuba	3 199
		В	KZN276	Big Five Hisbise	1 760
		G	DC27	uMkhanyakude District Municipality	
		B B	KZN281	ayo Municipalities uMfokozi	16 509
		1 1	KZN281	uMroezi uMhlathuze	1 750
rojected Life:	* Current year	B B	KZN282 KZN284	uMnistruze uMnistruze	8 689
TOJECIAN LINE.	Outlett you	B	KZN285	Mthonjaneni	4 400 880
		l le	KZN286	Minonjaneni	580 860
			DC28	rikanaja King Celahwayo District Municipality	850
			Lembe Muni		8 799
TEF Allocation:		B	KZN291	Mandeni	2 640
7	R thousand	l B	KZN291	wenten KwaDukuza	2 640 5 279
	V. Gloridalia	8	KZN293	Ndwadwa	5 279
2019/20	207 863	l B	KZN294	Maphumulo	180
	201 023	l Ic	DC29	iLembe District Municipality	1
		I 1 -		Municipalities	6 160
		B	KZN433	Gregler Kokstad	1 760
		В	KZN433	uBuhlebazwa	880
	* In terms of signed agreements	B	KZN435	eMzimkhuki	850
ivment schedule:				and and and	
ayment schedule:		lie .	K7N436	Dr Nkosazana Diamini Zuma	2000
avment schedule:		B	KZN436 DG43	Or Nkosezane Dismini Zuma Herry Gwale District Municipality	2 640
avment schedule:		c	KZN436 DC43 ocaled	Dr Nkosezana Diamini Zume Harry Gwala Diatrict Municipality	2 640

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			Name:	Community Library 5	Services grant
	<u>Information</u>		-	Name of Municipality	2019/20 Adjuste Allocation R thousand
Purpose:	* To provide access to modern day technology	1	KZN2000	eThekwini	7 15
	and information resources		etat: Ugu Municip		4 20
	* To secure library collections * To provide relevant collections of material in	B		uMdoni uMzambe	1 95
	libraries which meet the needs of communities	[B		uMuziwabantu	80
	* To provide for staffing and operational cost of new	B		Ray Nkonyeni	1 43
	new library facilities] c	D021	Ugu District Municipality	
<u>Measurable Outputs</u> ;	 Libraries providing access to Internet and 		otal: uMgungundi		278
	other ICT facilities for the public and staff to	i le		uMshwathi	21
	provide training * Secured collections for public access	B 8		uMngeni Mpolena	42
	* Appropriately staffed libraries that provide	B		iMpendle	21
	professional library services	B		Msunduzi	68:
	·	16		Mkhambathini	834
		J le	KZN227	Richmond	211
Monitoring System:	* Monitoring in accordance with DORA	1 ∘	DC22	uMgungundlovu District Municipality	
	and signed MOAs	1	otal: uThukela Mu		2 934
	 Quarterly financial reporting by local municipalities 	į le		Okhahlamba	834
	* Annual close out reports	B		Nkosi Langelibatete	633
	* On-site monitoring visits	В		Alfred Duma uThukela District Municipality	1 467
	* Meetings with municipalities		DC23 otal: uMzinyathi M		3 135
			-	eNdumeni	1 017
		ÍΒ		Nguthu	1 668
		В	KZN244	uMsinga	239
		В	KZN245	uMvoti	211
		c		uMzinyathi District Municipality	
<u>Conditions:</u>	* Subject to approved budget		otal: Amajuba Mur		2 582
	* Subject to signed MOA with local municipality	B	KZN252 KZN253	Newcastle eMadlangeni	2 160
		B	KZN254	Dannhauser	211
		٥		Amejuba District Municipality	
		ļπ	otel: Zviuland Mur		3 655
Allocation Criteria; Projected Life;	* Allocated in terms of the approved business plan for] B	KZN261	eDumbe	1 171
	the conditional grant	В	KZN262	uPhongolo	422
		В	KZN263	AbaQulusi	1 017
		B	KZN265 KZN266	Nongoma	808
			DC26	Ulundi Zululand District Municipality	239
		"	otal: uMichanyakud		7 561
		B	KZN271	uMhlabuyalingana	806
		8	KZN272	Jozini	5 306
		В	K2N275	Mlubatuba	422
		В	KZN276	Big Five Hisbise	1 017
		l C	DC27 Mad: King Cetehwa	uMkhanyakude District Municipality	4 172
		į 's	xaa: rung caranwa KZN281	nyo waxiabalities nyo waxiabalities	1 017
		i ii	KZN282	uMhlethuze	1 688
	* Current year	l le	KZN284	uMlelazi	450
	-	B	KZN285	Mthonjaneni	211
		B	KZN286	Nkendle	606
		c	DC28	King Cefshwayo District Municipality	
		1 1	otal: iLemba Munic	"	4 327
ATEF Allocation:		B	KZN291	Mandeni KwaDukuza	1 228
	R thousand	B 8	KZN292 KZN293	KwaDukuza Ndwedwe	833
2019/20 45 003		B	KZN293 KZN294	Maphumulo	1 632
		6	DC29	iLembe District Municipality	1 432
		, ,	ital: Harry Gwala k		2 494
		В	KZN433	Greater Kokstad	422
		В	KZN434	uBuhlebezwe	221
Payment schedule:	* In terms of the MOA for conditional grant	В	KZN435	uMzimkhulu	634
	projects	В	KZN436	Dr Nkosazana Djamini Zuma	1 017
		c	DC43 nallocated	Herry Gwala District Municipality	